

BOARD OF TRUSTEES
May 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	33	3,361,374	16	2,916,575	156	42,552,158	142	31,680,169
Other-Public Service	23	1,910,677	25	3,158,959	321	39,332,924	287	35,608,797
Clinical	5	498,727	20	2,084,016	161	26,963,909	149	20,012,785
Research	130	25,707,047	128	15,173,732	1560	301,617,967	1372	222,385,350
ALL AWARD TOTALS	191	\$ 31,477,825	189	\$ 23,333,282	2198	\$ 410,466,958	1950	\$ 309,687,101

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	17	26,333,761	12	3,667,240	128	99,011,498	120	58,753,249
Clinical	18	4,237,139	31	3,073,560	195	33,075,009	165	51,432,770
Other-Public Service	9	1,365,484	11	4,994,057	154	59,258,210	143	37,025,744
Research	105	54,248,339	134	86,780,609	1592	1,315,541,722	1513	1,243,055,215
ALL PROPOSAL TOTALS	149	\$ 86,184,723	188	\$ 98,515,466	2069	\$1,506,886,439	1941	\$1,390,266,978

BOARD OF TRUSTEES
May 2010
Section II of IV -- AWARDS BY SPONSOR

	May 2010			May 2009			FISCAL YEAR TO DATE (7/09-5/10)			FISCAL YEAR TO DATE (7/08-5/09)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	88	\$24,855,156	\$ 192,595	81	\$14,674,939	\$ 0	944	\$297,052,100	\$ 4,222,305	752	\$200,594,999	\$ 3,167,929
US DEPARTMENT OF VETERANS A	3	104,996	0	4	184,132	0	82	4,972,181	80,018	44	2,678,341	147,479
US DEPARTMENT OF DEFENSE	0	0	0	1	144,431	0	30	6,134,827	0	25	7,906,536	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	92,890	0	3	1,405,292	0	8	2,370,769	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	899,567	0	1	100,695	0
NATIONAL SCIENCE FOUNDATION	14	3,807,149	0	23	3,827,219	0	136	32,476,399	0	122	19,309,488	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	6	204,633	0	12	974,435	0
US DEPARTMENT OF EDUCATION	3	1,021,447	0	6	1,395,347	0	7	1,938,240	0	15	3,144,684	0
US DEPARTMENT OF ENERGY	9	889,176	0	5	300,472	0	72	27,240,285	3,949,692	40	8,108,766	2,215,983
US DEPARTMENT OF HEALTH & H	53	18,542,283	0	39	8,640,447	0	542	198,860,015	0	438	135,642,615	432,567
NATIONAL AERONAUTICS & SPAC	1	0	192,595	1	80,000	0	28	3,633,997	192,595	20	2,479,858	371,901
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	8	13,838,557	0	6	943,424	0
US DEPARTMENT OF THE INTERI	3	139,873	0	1	10,000	0	16	3,101,656	0	12	6,074,469	0
OTHER FEDERAL AGENCIES	2	350,232	0	0	0	0	12	2,346,452	0	9	10,860,919	0

BOARD OF TRUSTEES
May 2010
Section II of IV -- AWARDS BY SPONSOR

	May 2010			May 2009			FISCAL YEAR TO DATE (7/09-5/10)			FISCAL YEAR TO DATE (7/08-5/09)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	18	\$ 570,667	\$ 54,925	6	\$ 60,648	\$ 220,000	137	\$11,420,465	\$2,627,102	109	\$ 7,499,424	\$3,252,763
Local Government	2	\$ 155,568	\$ 0	0	\$ 0	\$ 0	13	\$ 890,161	\$ 0	8	\$ 1,293,506	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 7,500	\$ 0	5	\$ 113,493	\$ 0	8	\$ 320,775	\$ 0
Association and Foundation	22	\$1,359,880	\$ 332,700	25	\$2,328,930	\$ 77,580	241	\$17,428,076	\$2,456,641	227	\$17,463,864	\$1,519,085
For-Profit	0	0	0	0	0	0	4	386,788	0	5	1,553,260	0
Non-Profit	22	1,359,880	332,700	25	2,328,930	77,580	237	17,041,288	2,456,641	222	15,910,604	1,519,085
Hospitals	3	\$ 0	\$ 181,036	4	\$ 0	\$ 441,720	39	\$ 1,453,545	\$2,894,431	34	\$ 185,432	\$2,639,322
For-Profit	2	0	172,730	3	0	293,715	18	967,935	1,975,881	18	3,250	1,844,290
Non-Profit	1	0	8,305	1	0	148,005	21	485,610	918,550	16	182,182	795,032
Industry	29	\$1,463,848	\$ 727,946	34	\$3,016,539	\$ 98,503	379	\$36,537,144	\$6,373,643	361	\$41,309,134	\$4,052,736
For-Profit	29	1,463,848	727,946	34	3,016,539	98,503	379	36,537,144	6,373,643	359	41,251,958	4,052,736
Non-Profit	0	0	0	0	0	0	0	0	0	2	57,176	0
Institutions	15	\$ 297,826	\$ 318,101	21	\$ 369,371	\$ 519,458	246	\$ 6,365,102	\$2,480,684	275	\$ 7,154,380	\$2,211,490
For-Profit	0	0	0	1	0	22,500	13	1,145,361	239,472	9	60,000	230,296
Non-Profit	15	297,826	318,101	20	369,371	496,958	233	5,219,741	2,241,212	266	7,094,380	1,981,194
Universities	14	\$ 156,584	\$ 810,994	17	\$ 145,030	\$1,373,064	192	\$ 1,119,962	\$16,906,103	176	\$ 1,756,512	\$15,265,750
For-Profit	0	0	0	1	37,230	0	1	0	16,094	2	37,230	51,563
Non-Profit	14	156,584	810,994	16	107,800	1,373,064	191	1,119,962	16,890,009	174	1,719,282	15,214,187
GRAND TOTALS	191	\$ 28,859,529	\$ 2,618,296	189	\$ 20,602,957	\$ 2,730,325	2196	\$372,380,049	\$ 37,960,909	1950	\$277,578,026	\$ 32,109,075

BOARD OF TRUSTEES
May 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	16,434	0	0	4	67,868	7	454,074
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	27,729	3	54,510
SCHOOL OF ARCHITECTURE	0	0	0	0	2	37,995	1	20,001
Totals	1	\$ 16,434	0	\$ 0	7	\$ 133,591	11	\$ 528,584
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	2	57,044	0	0	5	403,202	1	404,200
COMMUNITY OF CARING	0	0	0	0	1	38,858	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	200,000
EDUCATIONAL PSYCHOLOGY	0	0	3	457,396	11	772,081	8	1,134,211
SPECIAL EDUCATION	1	198,128	1	199,120	3	391,323	8	1,156,983
URBAN INST. FOR TEACHER ED	0	0	0	0	1	235,049	2	174,887
Totals	3	\$ 255,172	4	\$ 656,515	21	\$ 1,840,513	20	\$ 3,070,280
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	728,314	5	669,391	33	7,110,647	38	10,259,805
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	606,127	1	63,325
CHEMICAL ENGINEERING	1	25,000	1	364,015	4	1,219,049	10	1,550,446
CIVIL AND ENVIRONMENTAL EN	2	85,567	2	57,500	35	1,733,171	28	1,523,298
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	70,114	2	21,820
COMPUTER SCIENCE	2	126,361	4	437,504	32	5,331,318	29	3,439,270
ELECT & COMPUTER ENGINEERI	7	346,675	3	187,682	36	6,439,019	28	3,804,565
ENERGY & GEOSCIENCE INSTIT	14	333,696	17	335,088	240	22,427,046	279	12,983,470
INST. CLEAN&SECURE ENERGY	1	12,040	3	288,020	14	5,672,773	16	6,121,830
MATERIAL SCIENCE AND ENGIN	3	506,301	0	0	24	3,400,485	18	1,496,416
MECHANICAL ENGINEERING	1	101,383	5	358,616	24	2,870,846	28	2,103,479
SCHOOL OF COMPUTING	0	0	1	13,410	7	1,000,417	7	1,065,765
Totals	35	\$2,265,337	41	\$2,711,226	452	\$57,881,012	484	\$44,433,487
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	53,662	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	29,279	1	5,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	3	118,080	1	58,000
Totals	0	\$ 0	0	\$ 0	5	\$ 201,021	2	\$ 63,000
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	150,500
EXERCISE AND SPORT SCIENCE	0	0	2	273,015	3	346,414	5	578,015
HEALTH PROMOTION AND EDUCA	1	36,850	1	44,705	3	148,145	4	59,705
NUTRITION	0	0	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	36,083	2	24,998
PHYSICAL THERAPY - COH	0	0	2	415,658	5	702,709	7	1,135,255
Totals	1	\$ 36,850	5	\$ 733,378	15	\$ 1,414,380	20	\$ 1,992,179

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	2	38,460
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	9,768	0	0
ENGLISH	0	0	0	0	2	9,838	2	3,000
HISTORY	0	0	0	0	0	0	3	504,000
HUMANITIES CENTER	3	15,000	0	0	3	15,000	4	20,000
LANGUAGES AND LITERATURE	0	0	0	0	2	169,507	1	100,000
LINGUISTICS	0	0	0	0	3	102,794	1	49,858
MIDDLE EAST CENTER	0	0	1	228,000	1	273,682	2	468,682
PHILOSOPHY	1	259,360	0	0	1	259,360	1	182,448
Totals	4	\$ 274,360	1	\$ 228,000	14	\$ 990,294	16	\$ 1,366,448
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	5,000	3	10,484,736
Totals	0	\$ 0	0	\$ 0	1	\$ 5,000	3	\$10,484,736
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	291,505	3	286,895	33	3,118,082	33	3,354,107
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	6	393,470	1	20,000	18	1,983,227	20	1,388,880
METALLURGICAL ENGINEERING	3	556,474	2	28,830	28	3,197,734	27	5,087,464
MINES AND EARTH SCIENCES-D	0	0	0	0	2	39,361	0	0
MINING ENGINEERING	1	252,517	0	0	6	659,660	3	248,094
SEISMOGRAPH STATIONS	0	0	0	0	4	1,514,382	4	1,006,253
Totals	12	\$1,493,966	6	\$ 335,725	91	\$10,512,446	88	\$11,210,334
COLLEGE OF NURSING								
NURSING	0	0	1	186,384	8	1,003,455	23	5,411,012
Totals	0	\$ 0	1	\$ 186,384	8	\$ 1,003,455	23	\$ 5,411,012
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	1,701,279	1	946,627
CENTER FOR HUMAN TOXICOLOG	2	519,784	0	0	9	1,744,805	7	796,285
CTR FOR CONTROLLED CHEM DE	0	0	0	0	8	1,780,551	7	1,760,585
MEDICINAL CHEMISTRY	0	0	1	28,458	18	2,763,211	15	2,993,712
PHARMACEUTICAL CHEMISTRY	2	644,691	0	0	10	2,068,590	6	1,392,039
PHARMACEUTICS-RES PK	1	28,000	0	0	18	1,651,341	14	2,032,118
PHARMACOLOGY AND TOXICOLOG	3	485,856	1	28,161	20	5,133,738	23	10,442,162
PHARMACOTHERAPY	0	0	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	2	212,512	4	508,138	23	2,913,802	34	3,390,313
POISON CONTROL CENTER	1	7,500	0	0	4	342,144	4	306,183
Totals	11	\$1,898,343	6	\$ 564,757	113	\$20,187,686	111	\$24,060,024

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	1,029,265	9	962,995	50	11,094,816	50	9,683,527
BIOLOGY/ECOSYSTEM	0	0	0	0	1	102,000	6	1,201,856
CHEMISTRY	4	737,220	11	1,295,987	55	10,610,409	70	13,272,045
COLLEGE OF SCIENCE-DEAN	1	20,000	0	0	1	20,000	0	0
MATHEMATICS	1	73,113	8	971,930	31	5,490,457	19	2,142,544
PHYSICS	7	2,539,488	3	1,330,323	39	7,868,385	24	4,081,215
Totals	16	\$4,399,085	31	\$4,561,236	177	\$35,186,067	169	\$30,381,188
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	87,353	1	63,210
CTR FOR PUBLIC POLICY & AD	4	72,726	2	90,000	13	142,912	13	1,397,972
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	0	0	0	0	2	25,000	2	338,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	56,772	0	0
GEOGRAPHY DEPARTMENT	2	89,000	0	0	19	1,265,986	8	660,195
INST. OF PUBLIC & INTERN.	0	0	0	0	3	452,101	3	578,551
MILITARY SCIENCE DEPARTMEN	0	0	0	0	0	0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	2	411,214	1	148,005	6	1,054,712	8	1,724,896
Totals	8	\$ 572,940	3	\$ 238,005	49	\$ 3,136,316	38	\$ 5,089,510
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	92,163	4	219,023
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	1	12,105	1	11,000	14	7,423,073	15	769,007
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	4	158,962	2	137,569
Totals	1	\$ 12,105	1	\$ 11,000	20	\$ 7,674,198	22	\$ 1,187,092

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	3	299,325	0	0	5	436,669	3	261,094
ARRHYTHMIA RESEARCH CENTER	0	0	1	20,000	4	1,092,768	1	20,000
CVRTI	0	0	0	0	37	5,512,704	15	1,963,061
ECCLES HLTH SCI LIBRARY OP	0	0	1	1,354,127	2	1,411,025	2	1,402,453
HUNTSMAN CANCER INSTITUTE	11	3,820,288	13	1,655,736	105	23,547,792	81	12,577,471
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	0	2	1,732,431
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	6,000
UTAH CANCER REGISTRY	0	0	0	0	4	1,417,347	1	1,346,449
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	98,175
Totals	14	\$4,119,613	15	\$3,029,862	159	\$33,418,305	107	\$19,407,134
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	14,750	0	0
INCLUSION & GLOBAL EQUITY	0	0	0	0	0	0	1	80,567
UTAH CAMPUS COMPACT	0	0	0	0	1	3,327	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 18,077	1	\$ 80,567
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	1	932	0	0	2	80,506	3	93,262
BUREAU OF ECON & BUS RESEA	1	36,000	0	0	6	119,000	3	62,501
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	0	0	0	0	1	21,977	0	0
Totals	2	\$ 36,932	0	\$ 0	9	\$ 221,483	7	\$ 194,633
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	1	308,475	0	0	3	405,027	2	346,752
ALCOHOL CLINIC	0	0	0	0	1	20,000	0	0
ALZHEIMER'S CENTER	0	0	0	0	13	1,268,146	7	1,296,922
ANATOMIC PATHOLOGY	0	0	0	0	2	13,750	0	0
ANESTHESIOLOGY - OPERATION	1	3,625	3	810,034	16	3,230,609	17	3,010,424
BIOCHEMISTRY	3	548,904	3	636,685	30	9,626,326	23	8,419,319
BIOMEDICAL INFORMATICS	1	27,415	2	157,600	28	7,770,206	18	4,414,440
CARDIOLOGY	0	0	0	0	17	3,590,519	16	2,409,386
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	450,000
CARDIOTHORACIC SURGERY	0	0	1	24,000	0	0	1	24,000
CARDIOVASCULAR GENETICS	0	0	0	0	11	3,121,099	11	2,587,027
CELL BIOLOGY & IMMUNOLOGY	5	1,321,919	1	376,250	29	7,372,831	15	3,590,475
CHILD PSYCHIATRY	2	717,881	1	400,000	8	2,309,237	6	2,053,006
CLINICAL PATHOLOGY	0	0	0	0	10	1,622,074	7	1,478,744
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	3,539,107	1	0
DERMATOLOGY	2	99,896	1	30,000	11	1,451,096	20	4,482,157
DFPM-DIV OF OCCUP&ENVIRON	1	2,000	0	0	5	1,786,320	11	2,128,582
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	6	695,062	2	231,921
DIALYSIS PROGRAM	0	0	0	0	2	715,736	1	324,836
DIVISION OF EPIDEMIOLOGY	3	1,178,991	3	192,617	69	6,697,621	39	5,325,048

BOARD OF TRUSTEES

May 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	243,323	4	560,744
FAMILY AND PREVENTIVE MEDI	0	0	0	0	6	588,094	6	544,894
GASTROENTEROLOGY	1	12,495	2	134,400	25	2,354,233	17	1,555,028
GENERAL INTERNAL MEDICINE	0	0	0	0	6	915,784	3	195,352
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	1	24,482
GENERAL PEDIATRICS	2	113,832	0	0	22	2,202,647	21	1,894,138
GENERAL SURGERY FACULTY	0	0	0	0	3	574,315	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	4	441,231	4	157,570
GENETIC EPIDEMIOLOGY	0	0	0	0	4	440,312	0	0
GERIATRICS	0	0	3	122,002	8	1,389,286	8	1,543,159
GYNECOLOGIC ONCOLOGY DIV	0	0	1	10,950	1	312,288	1	10,950
HEMATOLOGY	6	735,111	3	837,823	43	8,436,109	24	5,534,026
HSC CORE RESRCH FACILITY O	0	0	0	0	3	1,289,850	0	0
HUMAN GENETICS	9	2,352,911	7	852,128	60	12,145,124	50	8,608,391
HUMAN MOLECULAR BIOL & GEN	2	523,851	3	402,675	16	3,853,983	29	5,346,535
INFECTIOUS DISEASE	0	0	3	931,583	18	2,781,002	19	4,059,345
INTERNAL MEDICINE	0	0	1	60,200	3	458,372	1	60,200
INTERNAL MEDICINE ADMIN	0	0	0	0	2	120,111	1	24,000
LUNG HEALTH STUDY	0	0	0	0	5	1,208,918	1	209,384
MATERNAL-FETAL MEDICINE DI	2	600,655	0	0	13	6,032,360	8	3,762,332
MOLECULAR MEDICINE PROGRAM	5	810,283	1	270,900	28	6,049,337	3	3,276,557
MOOD DISORDERS	0	0	0	0	3	751,650	7	1,120,916
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	9,402,535	1	3,000,000
NEPHROLOGY	0	0	0	0	30	6,162,833	23	4,151,987
NEUROBIOLOGY & ANATOMY LAB	2	82,396	0	0	22	4,566,962	14	2,893,567
NEUROLOGY	4	934,825	5	266,836	26	3,302,823	29	3,375,625
NEUROSURGERY	1	225,503	0	0	4	716,044	3	1,218,073
NEUROSURGERY-PCMC	0	0	0	0	5	610,260	3	135,340
OBSTETRICS AND GYNECOLOGY	0	0	0	0	7	1,889,350	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	1	2,500	1	3,000	3	574,515	5	748,288
ONCOLOGY	0	0	0	0	5	2,103,547	9	1,649,624
OPHTHALMOLOGY	0	0	0	0	2	25,875	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	6	591,896	9	571,693
OPHTHALMOLOGY-RESEARCH	4	822,310	5	496,461	49	10,776,622	24	3,864,468
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	23,800	0	0
ORTHOPEDIC SURGERY OPERATI	1	222,000	0	0	16	3,148,470	10	1,158,805
OTOLARYNGOLOGY	0	0	0	0	2	18,960	1	162,348
PATHOLOGY	0	0	0	0	2	46,597	4	816,188
PEDIATRIC ADMINISTRATION	0	0	0	0	1	40,848	1	45,954
PEDIATRIC CARDIOLOGY	0	0	0	0	8	554,681	6	411,428
PEDIATRIC CRITICAL CARE	1	8,305	1	127,204	21	10,617,725	20	7,124,765
PEDIATRIC EMERGENCY MEDICI	0	0	1	165,470	2	355,681	3	372,313
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	4	817,271	1	5,793
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	12,200	1	134,730
PEDIATRIC GENETICS	2	82,967	3	303,020	29	3,214,736	23	2,693,309
PEDIATRIC HEMATOLOGY/ONCOL	1	215,229	2	108,191	3	442,530	4	379,721
PEDIATRIC IMMUNOLOGY/RHEUM	1	60,671	1	2,560	4	152,778	2	97,560
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	5	1,288,482	2	231,873
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	159,020	2	139,160
PEDIATRIC NEONATOLOGY	0	0	0	0	12	1,011,657	10	1,849,587
PEDIATRIC NEPHROLOGY	0	0	0	0	1	1,500	0	0

BOARD OF TRUSTEES
May 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEUROLOGY	0	0	0	0	3	386,404	3	156,506
PEDIATRIC NUTRITION	0	0	0	0	1	36,620	1	188,125
PEDIATRIC PULMONOLOGY	0	0	0	0	5	158,492	3	259,177
PEDIATRIC RESEARCH	0	0	0	0	10	884,365	9	971,600
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	436,515	1	432,000
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	2	26,012	1	11,663
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	15,000	0	0
PEDIATRICS	0	0	0	0	3	224,598	3	285,604
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	667,382	1	594,851
PHYSICAL MED & REHAB - OPE	0	0	0	0	5	440,714	1	261,548
PHYSIOLOGY	3	410,995	3	341,853	9	1,489,954	12	1,664,081
PSYCHIATRY	0	0	0	0	2	458,719	5	559,118
PULMONARY	3	1,773,657	1	14,950	12	2,379,912	17	1,679,678
RADIATION ONCOLOGY SOM	0	0	2	14,900	7	53,803	11	669,097
RADIOBIOLOGY	0	0	1	22,500	4	261,229	7	636,475
RADIOLOGY CLINICAL	0	0	0	0	1	30,000	2	161,441
RADIOLOGY RESEARCH	2	460,668	2	733,725	21	3,377,803	22	4,205,375
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	327,796	2	1,804,650
RHEUMATOLOGY	0	0	0	0	3	271,680	5	389,727
RMCDs	0	0	0	0	1	23,155	1	23,155
SCHOOL OF MEDICINE-DEAN	0	0	0	0	0	0	1	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	10,376	0	0
SURGERY	0	0	0	0	3	1,205,999	4	88,399
SURGERY ADMINISTRATION	0	0	0	0	1	70,000	1	130,000
SURGERY RESEARCH	0	0	0	0	2	543,007	2	70,000
TRANSGENIC MOUSE CORE FACI	1	166,336	0	0	1	166,336	0	0
UROGYNECOLOGY DIVISION	1	20,291	0	0	8	1,782,863	4	1,098,406
UROLOGY ADULT CONTRACTS	0	0	0	0	0	0	1	40,570
UTAH CANCER REGISTRY	0	0	0	0	8	1,006,592	2	51,262
VASCULAR SURGERY CONTRACTS	0	0	2	156,555	1	22,675	4	287,004
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	1	46,894	3	519,858
Totals	74	\$14,846,896	69	\$9,007,071	932	\$187,282,664	747	\$135,607,610

SR VP ACADEMIC AFFAIRS - OPER

ACADEMIC OUTREACH CONTIN E	1	246,298	0	0	4	608,511	2	67,000
ASSOCIATE VP FOR DIVERSITY	0	0	1	70,000	0	0	1	70,000
INST. OF PUBLIC & INTERN.	0	0	0	0	5	2,480,742	1	43,707
KINGSBURY HALL	0	0	0	0	2	10,000	0	0
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	3	13,463,221	0	0
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	266,363	2	56,575
NANO INSTITUTE	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	2	107,949	1	76,088	44	12,554,654	29	5,000,910
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	4	153,792
UTAH MUSEUM OF NATL HIST O	4	72,227	1	10,000	15	2,715,865	6	5,289,865
Totals	7	\$ 426,473	3	\$ 156,088	76	\$32,699,356	45	\$10,681,849

BOARD OF TRUSTEES
May 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR ADMINISTRATIVE SERVICES								
ENERGY MANAGEMENT	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	1	298,390	15	2,938,430	8	1,863,180
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	22,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	8	3,617,674	0	0
OFFICE OF COMPARATIVE MEDI	0	0	0	0	5	39,961	3	143,604
VP FOR RESEARCH	0	0	0	0	2	8,266,987	0	0
Totals	0	\$ 0	1	\$ 298,390	30	\$14,863,052	12	\$ 2,028,784
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	4	17,950	4	33,408
CHILD CARE COORDINATOR	0	0	0	0	1	11,115	1	145,000
EDUCATIONAL OPPORTUNITY	2	823,319	1	411,659	3	1,175,029	2	742,720
INTL. EDUCATION/STUDY ABRO	0	0	1	203,984	1	375,185	1	203,984
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
Totals	2	\$ 823,319	2	\$ 615,643	10	\$ 1,604,279	9	\$ 1,150,112
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	2	112,462	5	801,337
KUER	0	0	0	0	1	38,616	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	4	42,684	6	84,773
Totals	0	\$ 0	0	\$ 0	7	\$ 193,762	11	\$ 886,110
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	342,428
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 342,428
Grand Totals	191	\$31,477,825	189	\$23,333,282	2198	\$410,466,958	1950	\$309,687,101

BOARD OF TRUSTEES
May 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	27,729	6	272,511
Research	1	16,434	0	0	6	105,863	5	256,073
ALL AWARD TOTALS	1	\$ 16,434	0	\$ 0	7	\$ 133,591	11	\$ 528,584
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	232,000
Research	0	0	0	0	9	1,754,327	2	49,181
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	9	\$ 1,754,327	6	\$ 281,181

COLLEGE OF EDUCATION

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	25,099
Research	0	0	1	99,802	7	631,706	4	480,951
Training Instruction Education	3	255,172	3	556,713	14	1,208,807	15	2,564,230
ALL AWARD TOTALS	3	\$ 255,172	4	\$ 656,515	21	\$ 1,840,513	20	\$ 3,070,280
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	25,099
Research	2	239,795	2	383,072	8	2,172,602	17	6,355,691
Training Instruction Education	1	13,392	0	0	11	1,332,031	13	7,914,494
ALL PROPOSAL TOTALS	3	\$ 253,187	2	\$ 383,072	19	\$ 3,504,633	31	\$ 14,295,284

COLLEGE OF ENGINEERING

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	106,160	2	128,890	16	1,053,906	13	547,533
Research	29	2,039,177	38	2,557,336	422	55,611,821	463	42,948,007
Training Instruction Education	5	120,000	1	25,000	14	1,215,286	8	937,947
ALL AWARD TOTALS	35	\$ 2,265,337	41	\$ 2,711,226	452	\$ 57,881,012	484	\$ 44,433,487
PROPOSALS								
Other-Public Service	1	10,000	1	29,221	8	320,588	9	304,995
Research	13	2,185,108	30	11,736,178	314	352,226,020	326	381,878,732
Training Instruction Education	0	0	1	99,020	13	3,528,359	13	3,309,228
ALL PROPOSAL TOTALS	14	\$ 2,195,108	32	\$ 11,864,419	335	\$ 356,074,967	348	\$ 385,492,955

BOARD OF TRUSTEES
May 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	188,021	2	63,000
Training Instruction Education	0	0	0	0	1	13,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 201,021	2	\$ 63,000
PROPOSALS								
Other-Public Service	1	10,000	0	0	5	159,425	2	134,089
Research	0	0	0	0	0	0	1	39,000
Training Instruction Education	0	0	1	50,000	3	116,001	1	50,000
ALL PROPOSAL TOTALS	1	\$ 10,000	1	\$ 50,000	8	\$ 275,426	4	\$ 223,089

COLLEGE OF HEALTH

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	354,758	2	181,029	1	354,758
Other-Public Service	0	0	0	0	1	6,000	6	153,834
Research	1	36,850	3	179,646	10	980,936	11	1,084,613
Training Instruction Education	0	0	1	198,974	2	246,414	2	398,974
ALL AWARD TOTALS	1	\$ 36,850	5	\$ 733,378	15	\$ 1,414,380	20	\$ 1,992,179
PROPOSALS								
Clinical	0	0	3	212,955	1	86,790	4	237,915
Research	2	333,022	3	1,893,480	18	13,183,488	26	7,498,125
Training Instruction Education	1	3,000	0	0	3	1,143,021	1	200,000
ALL PROPOSAL TOTALS	3	\$ 336,022	6	\$ 2,106,435	22	\$ 14,413,299	31	\$ 7,936,040

COLLEGE OF HUMANITIES

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	9,838	3	3,500
Research	1	259,360	0	0	7	630,679	3	138,500
Training Instruction Education	3	15,000	1	228,000	5	349,778	10	1,224,449
ALL AWARD TOTALS	4	\$ 274,360	1	\$ 228,000	14	\$ 990,294	16	\$ 1,366,448
PROPOSALS								
Other-Public Service	0	0	0	0	3	8,000	3	3,500
Research	0	0	0	0	7	1,020,333	6	1,131,591
Training Instruction Education	0	0	0	0	5	5,881,073	9	1,474,771
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	15	\$ 6,909,406	18	\$ 2,609,862

BOARD OF TRUSTEES
May 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	3	10,484,736
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	3	\$ 10,484,736
PROPOSALS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	7,933,937
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	1	\$ 7,933,937

COLLEGE OF MINES & EARTH SCIENCES

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	413,584	0	0	12	1,786,880	11	1,613,355
Research	8	980,383	6	335,725	76	8,584,565	75	9,555,979
Training Instruction Education	1	100,000	0	0	3	141,000	2	41,000
ALL AWARD TOTALS	12	\$ 1,493,966	6	\$ 335,725	91	\$ 10,512,446	88	\$ 11,210,334
PROPOSALS								
Other-Public Service	0	0	0	0	5	4,635,597	2	394,954
Research	8	1,910,339	11	1,124,840	93	40,867,013	71	15,101,707
Training Instruction Education	2	3,100,000	1	200,000	4	3,325,396	3	384,428
ALL PROPOSAL TOTALS	10	\$ 5,010,339	12	\$ 1,324,840	102	\$ 48,828,006	76	\$ 15,881,089

COLLEGE OF NURSING

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	10	2,731,682
Research	0	0	0	0	3	207,299	10	2,467,162
Training Instruction Education	0	0	1	186,384	5	796,156	3	212,169
ALL AWARD TOTALS	0	\$ 0	1	\$ 186,384	8	\$ 1,003,455	23	\$ 5,411,012
PROPOSALS								
Other-Public Service	0	0	2	4,098,530	0	0	14	4,450,935
Research	0	0	1	7,484	15	19,455,098	14	5,381,069
Training Instruction Education	0	0	0	0	8	8,883,137	6	3,195,372
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 4,106,014	23	\$ 28,338,235	34	\$ 13,027,376

BOARD OF TRUSTEES
May 2010
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COLLEGE OF PHARMACY

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	88,225	0	0
Other-Public Service	4	191,212	3	348,138	43	4,395,294	45	4,033,847
Research	6	1,527,131	2	56,619	63	15,069,669	60	19,517,750
Training Instruction Education	1	180,000	1	160,000	6	634,498	6	508,427
ALL AWARD TOTALS	11	\$ 1,898,343	6	\$ 564,757	113	\$ 20,187,686	111	\$ 24,060,024
PROPOSALS								
Clinical	0	0	1	88,225	0	0	2	90,175
Other-Public Service	0	0	1	300,798	8	796,306	21	3,393,565
Research	10	8,592,506	8	8,825,326	73	68,570,459	89	88,570,311
Training Instruction Education	0	0	2	162,000	2	690,960	6	1,843,640
ALL PROPOSAL TOTALS	10	\$ 8,592,506	12	\$ 9,376,349	83	\$ 70,057,725	118	\$ 93,897,691

COLLEGE OF SCIENCE

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	268,230	5	854,607
Research	14	3,845,551	29	4,003,565	166	33,341,628	156	28,324,561
Training Instruction Education	2	553,534	2	557,672	8	1,576,209	8	1,202,019
ALL AWARD TOTALS	16	\$ 4,399,085	31	\$ 4,561,236	177	\$ 35,186,067	169	\$ 30,381,188
PROPOSALS								
Other-Public Service	0	0	0	0	2	265,000	2	5,730
Research	4	1,244,381	10	6,324,598	145	105,119,861	173	113,650,324
Training Instruction Education	1	22,260	3	2,650,398	12	4,349,753	17	14,659,762
ALL PROPOSAL TOTALS	5	\$ 1,266,641	13	\$ 8,974,996	159	\$ 109,734,614	192	\$ 128,315,816

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	45,666	2	90,000	10	145,233	6	521,702
Research	2	89,000	1	148,005	29	2,104,437	25	3,143,607
Training Instruction Education	3	438,274	0	0	10	886,647	7	1,424,201
ALL AWARD TOTALS	8	\$ 572,940	3	\$ 238,005	49	\$ 3,136,316	38	\$ 5,089,510
PROPOSALS								
Clinical	0	0	0	0	0	0	1	211,437

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May 2010
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Other-Public Service	0	0	1	4,700	7	129,287	2	19,200
Research	1	3,582,632	1	230,148	35	20,221,470	33	13,081,875
Training Instruction Education	1	162,881	0	0	1	162,881	3	270,000
ALL PROPOSAL TOTALS	2	\$ 3,745,513	2	\$ 234,848	43	\$ 20,513,638	39	\$ 13,582,512

COLLEGE OF SOCIAL WORK

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	11,000	11	673,002	18	869,129
Research	1	12,105	0	0	5	1,007,047	4	317,964
Training Instruction Education	0	0	0	0	4	5,994,149	0	0
ALL AWARD TOTALS	1	\$ 12,105	1	\$ 11,000	20	\$ 7,674,198	22	\$ 1,187,092
PROPOSALS								
Other-Public Service	0	0	0	0	7	1,237,290	6	1,561,484
Research	1	3,190,598	0	0	7	4,902,835	3	958,381
Training Instruction Education	0	0	0	0	1	200,000	5	6,035,972
ALL PROPOSAL TOTALS	1	\$ 3,190,598	0	\$ 0	15	\$ 6,340,125	14	\$ 8,555,837

GRADUATE SCHOOL

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	190,352	0	0
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 210,352	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	371,890	4	602,708	46	11,068,005	19	2,755,095
Other-Public Service	0	0	3	1,436,807	6	2,655,394	8	2,279,628
Research	7	3,436,398	8	990,348	95	18,207,514	71	13,348,426
Training Instruction Education	4	311,325	0	0	12	1,487,393	9	1,023,985
ALL AWARD TOTALS	14	\$ 4,119,613	15	\$ 3,029,862	159	\$ 33,418,305	107	\$ 19,407,134
PROPOSALS								
Clinical	3	382,917	3	308,725	40	7,664,373	16	3,003,783
Other-Public Service	0	0	0	0	3	15,148	2	123,656
Research	6	2,951,803	5	7,883,320	104	78,991,731	87	88,030,953

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Training Instruction Education	4	15,999,190	0	0	10	17,522,758	8	877,329
ALL PROPOSAL TOTALS	13	\$ 19,333,910	8	\$ 8,192,045	157	\$ 104,194,010	113	\$ 92,035,721

PRESIDENT

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	18,077	0	0
Training Instruction Education	0	0	0	0	0	0	1	80,567
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 18,077	1	\$ 80,567
PROPOSALS								
Other-Public Service	1	27,368	1	340,921	5	459,533	3	391,715
Research	0	0	0	0	3	17,425,582	1	3,649,625
Training Instruction Education	0	0	1	266,987	0	0	2	347,554
ALL PROPOSAL TOTALS	1	\$ 27,368	2	\$ 607,908	8	\$ 17,885,115	6	\$ 4,388,894

SCHOOL OF BUSINESS

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	36,932	0	0	8	199,506	5	138,235
Research	0	0	0	0	1	21,977	2	56,397
ALL AWARD TOTALS	2	\$ 36,932	0	\$ 0	9	\$ 221,483	7	\$ 194,633
PROPOSALS								
Other-Public Service	0	0	0	0	5	114,000	5	82,138
Research	0	0	0	0	2	452,816	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 566,816	5	\$ 82,138

SCHOOL OF MEDICINE-OPERATIONS

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	126,837	14	828,161	111	15,510,275	128	16,604,542
Other-Public Service	9	870,826	12	1,064,124	167	16,092,526	120	14,608,581
Research	57	13,297,739	39	6,726,598	596	143,385,409	437	93,696,373
Training Instruction Education	6	551,494	4	388,188	58	12,294,454	62	10,698,114
ALL AWARD TOTALS	74	\$ 14,846,896	69	\$ 9,007,071	932	\$ 187,282,664	747	\$ 135,607,610
PROPOSALS								
Clinical	15	3,854,222	24	2,463,655	151	25,104,808	138	47,132,762

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Other-Public Service	5	1,218,287	1	3,000	68	31,459,482	44	23,689,069
Research	48	24,702,482	49	37,961,581	653	450,401,527	574	463,255,816
Training Instruction Education	6	6,104,860	2	23,240	37	28,723,604	26	8,902,954
ALL PROPOSAL TOTALS	74	\$ 35,879,851	76	\$ 40,451,476	909	\$ 535,689,421	782	\$ 542,980,601

SR VP ACADEMIC AFFAIRS - OPER

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	246,298	2	80,000	17	3,179,912	12	5,534,332
Research	3	166,919	1	76,088	51	15,439,240	30	5,028,810
Training Instruction Education	3	13,256	0	0	8	14,080,204	3	118,707
ALL AWARD TOTALS	7	\$ 426,473	3	\$ 156,088	76	\$ 32,699,356	45	\$ 10,681,849
PROPOSALS								
Other-Public Service	1	99,829	3	94,600	15	19,351,468	13	1,193,703
Research	10	5,315,673	13	9,427,904	77	108,859,778	58	35,355,112
Training Instruction Education	1	928,178	0	0	14	22,360,777	4	138,213
ALL PROPOSAL TOTALS	12	\$ 6,343,680	16	\$ 9,522,504	106	\$ 150,572,023	75	\$ 36,687,028

VP FOR ADMINISTRATIVE SERVICES

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000

VP FOR RESEARCH

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	298,390	1	116,375	1	298,390
Other-Public Service	0	0	0	0	6	8,039,961	1	65,888
Research	0	0	0	0	20	6,277,055	10	1,664,506
Training Instruction Education	0	0	0	0	3	429,660	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 298,390	30	\$ 14,863,052	12	\$ 2,028,784

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PROPOSALS								
Clinical	0	0	0	0	3	219,038	4	756,698
Other-Public Service	0	0	0	0	5	39,961	2	600,498
Research	0	0	1	982,678	24	29,683,430	28	19,039,477
Training Instruction Education	0	0	0	0	1	15,000	1	1,000,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 982,678	33	\$ 29,957,429	35	\$ 21,396,673

VP FOR STUDENT AFFAIRS

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	405,775	6	389,469
Training Instruction Education	2	823,319	2	615,643	3	1,198,504	3	760,643
ALL AWARD TOTALS	2	\$ 823,319	2	\$ 615,643	10	\$ 1,604,279	9	\$ 1,150,112

PROPOSALS								
Other-Public Service	0	0	1	122,287	5	56,153	5	167,361
Research	0	0	0	0	0	0	1	15,000
Training Instruction Education	0	0	1	215,595	2	756,747	1	215,595
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 337,882	7	\$ 812,900	7	\$ 397,956

VP INSTITUTIONAL ADVANCEMENT

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	187,640	8	872,865
Research	0	0	0	0	2	6,122	3	13,245
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 193,762	11	\$ 886,110

PROPOSALS								
Other-Public Service	0	0	0	0	3	210,972	2	222,053
Research	0	0	0	0	2	38,000	3	13,245
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 248,972	5	\$ 235,298

VP TECH VENTURE DEV OFFICE

	May 2010		May 2009		FISCAL YEAR TO DATE (7/09-5/10)		FISCAL YEAR TO DATE (7/08-5/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	3	342,428
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 342,428

BOARD OF TRUSTEES
May 2010
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Grand Total Awards	191	31,477,825	189	23,333,282	2198	410,466,958	1950	309,687,101
Grand Total Proposals	149	86,184,723	188	98,515,466	2069	1,506,886,439	1941	1,390,266,978