

**BOARD OF TRUSTEES**  
**May 2009**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	16	2,916,575	16	2,288,548	142	31,680,169	140	21,183,844
Other-Public Service	25	3,158,959	24	2,884,405	287	35,608,796	277	31,810,075
Clinical	20	2,084,016	18	1,662,797	149	20,012,785	164	16,414,654
Research	128	15,173,732	111	17,849,869	1372	222,360,350	1315	192,070,761
<b>ALL AWARD TOTALS</b>	<b>189</b>	<b>\$ 23,333,282</b>	<b>169</b>	<b>\$ 24,685,619</b>	<b>1950</b>	<b>\$ 309,662,100</b>	<b>1896</b>	<b>\$ 261,479,335</b>

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Training Instruction Education	12	3,667,240	7	2,871,368	120	58,092,291	95	27,307,142
Clinical	31	3,073,560	15	1,884,663	164	51,271,096	154	24,324,308
Other-Public Service	11	4,994,057	12	1,263,389	143	37,025,744	146	18,966,337
Research	134	86,780,609	84	43,777,738	1515	1,243,877,849	1299	765,663,729
<b>ALL PROPOSAL TOTALS</b>	<b>188</b>	<b>\$ 98,515,466</b>	<b>118</b>	<b>\$ 49,797,158</b>	<b>1942</b>	<b>\$1,390,266,980</b>	<b>1694</b>	<b>\$ 836,261,516</b>

**BOARD OF TRUSTEES**  
*May 2009*  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2009			May 2008			FISCAL YEAR TO DATE (7/08-5/09)			FISCAL YEAR TO DATE (7/07-5/08)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>80</b>	<b>\$14,671,939</b>	<b>\$ 0</b>	<b>71</b>	<b>\$15,767,173</b>	<b>\$ 2,598,312</b>	<b>750</b>	<b>\$200,589,598</b>	<b>\$ 3,167,929</b>	<b>720</b>	<b>\$173,629,838</b>	<b>\$ 3,404,489</b>
US DEPARTMENT OF VETERANS A	4	184,132	0	1	47,250	0	44	2,678,341	147,479	17	751,556	30,900
US DEPARTMENT OF DEFENSE	1	144,431	0	1	161,849	0	25	7,906,536	0	36	8,210,097	0
US DEPARTMENT OF TRANSPORTA	1	92,890	0	0	0	0	8	2,370,769	0	3	944,760	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	100,695	0	1	180,000	0
NATIONAL SCIENCE FOUNDATION	23	3,827,219	0	14	2,364,469	0	122	19,309,488	0	116	19,925,743	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	12	974,435	0	5	313,387	0
US DEPARTMENT OF EDUCATION	6	1,395,347	0	3	999,779	0	15	3,144,684	0	16	3,416,586	0
US DEPARTMENT OF ENERGY	5	300,472	0	9	800,396	2,598,312	40	8,108,766	2,215,983	61	5,757,581	3,061,388
US DEPARTMENT OF HEALTH & H	38	8,637,447	0	37	10,941,600	0	437	135,639,615	432,567	405	127,970,273	51,084
NATIONAL AERONAUTICS & SPAC	1	80,000	0	3	269,351	0	20	2,479,858	371,901	24	3,282,893	180,267
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	943,424	0	6	776,255	0
US DEPARTMENT OF THE INTERI	1	10,000	0	1	8,679	0	11	6,072,069	0	19	1,317,106	0
OTHER FEDERAL AGENCIES	0	0	0	2	173,801	0	9	10,860,919	0	11	783,603	80,850

**BOARD OF TRUSTEES**  
*May 2009*  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2009			May 2008			FISCAL YEAR TO DATE (7/08-5/09)			FISCAL YEAR TO DATE (7/07-5/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	6	\$ 60,648	\$ 220,000	13	\$ 82,860	\$ 91,091	109	\$ 7,499,424	\$3,252,763	109	\$ 3,501,944	\$7,992,536
<b>Local Government</b>	0	\$ 0	\$ 0	2	\$ 175,925	\$ 0	8	\$ 1,293,506	\$ 0	7	\$ 859,255	\$ 0
<b>Other Government Agency</b>	1	\$ 7,500	\$ 0	0	\$ 0	\$ 0	8	\$ 320,775	\$ 0	6	\$ 168,322	\$ 0
<b>Association and Foundation</b>	25	\$2,328,930	\$ 77,580	16	\$1,130,877	\$ 53,090	227	\$17,438,863	\$1,519,085	210	\$13,391,185	\$1,012,967
For-Profit	0	0	0	1	75,000	0	5	1,553,260	0	5	285,000	82,491
Non-Profit	25	2,328,930	77,580	15	1,055,877	53,090	222	15,885,603	1,519,085	205	13,106,185	930,476
<b>Hospitals</b>	4	\$ 0	\$ 441,721	5	\$ 100,274	\$ 115,936	34	\$ 185,432	\$2,639,323	33	\$ 443,130	\$1,517,752
For-Profit	3	0	293,716	2	0	69,730	18	3,250	1,844,291	13	2,000	1,140,811
Non-Profit	1	0	148,005	3	100,274	46,206	16	182,182	795,032	20	441,130	376,941
<b>Industry</b>	34	\$3,016,539	\$ 98,503	30	\$2,491,814	\$ 0	361	\$41,309,134	\$4,052,736	380	\$30,926,858	\$3,166,551
For-Profit	34	3,016,539	98,503	30	2,491,814	0	359	41,251,958	4,052,736	375	30,647,462	3,166,551
Non-Profit	0	0	0	0	0	0	2	57,176	0	5	279,396	0
<b>Institutions</b>	21	\$ 369,371	\$ 519,458	24	\$1,093,788	\$ 131,863	275	\$ 7,154,380	\$2,211,490	250	\$ 6,760,109	\$1,034,672
For-Profit	1	0	22,500	1	713,957	0	9	60,000	230,296	8	724,680	273,730
Non-Profit	20	369,371	496,958	23	379,831	131,863	266	7,094,380	1,981,194	242	6,035,429	760,942
<b>Universities</b>	17	\$ 145,030	\$1,373,063	8	\$ 205,018	\$ 647,597	176	\$ 1,756,512	\$15,265,749	181	\$ 1,120,809	\$12,548,918
For-Profit	1	37,230	0	0	0	0	2	37,230	51,563	2	0	125,367
Non-Profit	16	107,800	1,373,063	8	205,018	647,597	174	1,719,282	15,214,186	179	1,120,809	12,423,551
<b>GRAND TOTALS</b>	188	\$ 20,599,957	\$ 2,730,325	169	\$ 21,047,730	\$ 3,637,890	1948	\$277,547,625	\$ 32,109,075	1896	\$230,801,449	\$ 30,677,886

**BOARD OF TRUSTEES**  
**May 2009**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
ART/ART HISTORY DEPARTMENT	0	0	0	0	0	0	1	8,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	5,000	2	67,165
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	58,000	1	39,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 63,000</b>	<b>4</b>	<b>\$ 114,515</b>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	7	454,074	0	0
COLL OF ARCHITECT & PLAN-D	0	0	0	0	3	54,510	1	21,855
SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,001	1	1,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 528,584</b>	<b>2</b>	<b>\$ 22,855</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	404,200	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	200,000	0	0
EDUCATIONAL PSYCHOLOGY	3	457,396	0	0	8	1,134,211	3	371,172
SPECIAL EDUCATION	1	199,120	2	259,211	8	1,156,983	9	957,004
TEACHING & LEARNING	0	0	0	0	2	174,887	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 656,515</b>	<b>2</b>	<b>\$ 259,211</b>	<b>20</b>	<b>\$ 3,070,280</b>	<b>12</b>	<b>\$ 1,328,175</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	5	669,391	1	307,719	38	10,259,805	23	5,585,653
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	63,325	3	204,680
CHEMICAL ENGINEERING	1	364,015	1	2,598,312	10	1,550,446	10	3,034,036
CIVIL AND ENVIRONMENTAL EN	2	57,500	4	659,039	28	1,523,298	30	2,141,968
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	21,820	3	262,756
COMPUTER SCIENCE	4	437,504	0	0	29	3,439,270	21	3,764,875
ELECT & COMPUTER ENGINEERI	3	187,682	2	205,995	28	3,804,565	41	5,686,282
ENERGY & GEOSCIENCE INSTIT	17	335,088	24	463,760	279	12,983,470	276	6,883,825
INST. CLEAN&SECURE ENERGY	3	288,020	1	161,849	16	6,121,830	17	2,286,868
MATERIAL SCIENCE AND ENGIN	0	0	2	132,028	18	1,496,416	16	1,163,391
MECHANICAL ENGINEERING	5	358,616	3	210,868	28	2,103,479	22	1,766,253
SCHOOL OF COMPUTING	1	13,410	1	99,999	7	1,065,765	17	2,453,839
<b>Totals</b>	<b>41</b>	<b>\$2,711,226</b>	<b>39</b>	<b>\$4,839,568</b>	<b>484</b>	<b>\$44,433,487</b>	<b>479</b>	<b>\$35,234,427</b>
<b>COLLEGE OF HEALTH</b>								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	1	150,500	1	50,000
EXERCISE AND SPORT SCIENCE	2	273,015	0	0	5	578,015	5	728,017
HEALTH PROMOTION AND EDUCA	1	44,705	0	0	4	59,705	2	151,781
NUTRITION	0	0	0	0	0	0	1	41,330
PARKS RECREATION AND TOURI	0	0	0	0	2	24,998	2	59,600
PHYSICAL THERAPY - COH	2	415,658	1	27,036	7	1,135,255	6	899,761
<b>Totals</b>	<b>5</b>	<b>\$ 733,378</b>	<b>1</b>	<b>\$ 27,036</b>	<b>20</b>	<b>\$ 1,992,179</b>	<b>17</b>	<b>\$ 1,930,489</b>

# BOARD OF TRUSTEES

May 2009

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	0	0	0	0	2	38,460	0	0
COLLEGE OF HUMANITIES-DEAN	0	0	3	15,000	0	0	3	15,000
COMMUNICATION	0	0	0	0	0	0	1	116,637
ENGLISH	0	0	0	0	2	3,000	1	5,000
HISTORY	0	0	0	0	3	504,000	2	10,000
HUMANITIES CENTER	0	0	0	0	4	20,000	3	15,000
INTERDISCIPLINARY STUDIES	0	0	0	0	0	0	3	60,285
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	1	100,000
LINGUISTICS	0	0	0	0	1	49,858	3	342,073
MIDDLE EAST CENTER	1	228,000	1	389,000	2	468,682	3	817,682
PHILOSOPHY	0	0	0	0	1	182,448	1	25,000
<b>Totals</b>	<b>1</b>	<b>\$ 228,000</b>	<b>4</b>	<b>\$ 404,000</b>	<b>16</b>	<b>\$ 1,366,448</b>	<b>21</b>	<b>\$ 1,506,677</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	3	286,895	6	435,542	33	3,354,107	43	3,865,883
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	1	20,000	4	126,874	20	1,388,880	41	1,631,636
METALLURGICAL ENGINEERING	2	28,830	2	828,957	27	5,087,464	27	2,017,237
MINES AND EARTH SCIENCES-D	0	0	1	15,000	0	0	1	15,000
MINING ENGINEERING	0	0	0	0	3	248,094	2	141,958
SEISMOGRAPH STATIONS	0	0	0	0	4	1,006,253	5	1,075,440
<b>Totals</b>	<b>6</b>	<b>\$ 335,725</b>	<b>13</b>	<b>\$1,406,373</b>	<b>88</b>	<b>\$11,210,334</b>	<b>119</b>	<b>\$ 8,747,154</b>
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	167,082
NURSING	1	186,384	3	419,536	23	5,411,012	17	3,272,123
<b>Totals</b>	<b>1</b>	<b>\$ 186,384</b>	<b>3</b>	<b>\$ 419,536</b>	<b>23</b>	<b>\$ 5,411,012</b>	<b>18</b>	<b>\$ 3,439,205</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	946,627	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	7	796,285	2	1,869,943
CTR FOR CONTROLLED CHEM DE	0	0	0	0	7	1,760,585	9	1,667,276
MEDICINAL CHEMISTRY	1	28,458	0	0	15	2,993,712	15	2,079,282
PHARMACEUTICAL CHEMISTRY	0	0	0	0	6	1,392,039	3	192,173
PHARMACEUTICS-RES PK	0	0	0	0	14	2,032,118	7	1,310,454
PHARMACOLOGY AND TOXICOLOG	1	28,161	3	215,232	23	10,442,162	29	7,377,722
PHARMACOTHERAPY	0	0	0	0	0	0	1	493,000
PHARMACOTHERAPY OUTCOME RE	4	508,138	1	143,130	34	3,390,313	21	1,435,929
POISON CONTROL CENTER	0	0	0	0	4	306,183	4	454,850
<b>Totals</b>	<b>6</b>	<b>\$ 564,757</b>	<b>4</b>	<b>\$ 358,362</b>	<b>111</b>	<b>\$24,060,024</b>	<b>92</b>	<b>\$20,380,629</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	9	962,995	6	1,443,270	50	9,683,527	52	7,832,543
BIOLOGY/ECOSYSTEM	0	0	0	0	6	1,201,856	5	1,083,894
CHEMISTRY	11	1,295,987	6	1,001,703	70	13,247,045	59	8,855,111

# BOARD OF TRUSTEES

*May 2009*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MATHEMATICS	8	971,930	3	146,668	19	2,142,544	17	1,905,977
PHYSICS	3	1,330,323	3	885,978	24	4,081,215	20	2,953,215
<b>Totals</b>	<b>31</b>	<b>\$4,561,236</b>	<b>18</b>	<b>\$3,477,619</b>	<b>169</b>	<b>\$30,356,187</b>	<b>153</b>	<b>\$22,630,740</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
AMERICAN WEST CENTER	0	0	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	63,210	6	879,951
CTR FOR PUBLIC POLICY & AD	2	90,000	1	9,000	13	1,397,972	11	468,101
ECONOMICS DEPARTMENT	0	0	0	0	2	338,401	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	1	14,960	0	0	3	120,452
GEOGRAPHY DEPARTMENT	0	0	2	69,304	8	660,195	16	722,637
INST. OF PUBLIC & INTERN.	0	0	0	0	3	578,551	9	365,024
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	21,300	1	38,425
PSYCHOLOGY DEPARTMENT	1	148,005	0	0	8	1,724,896	11	1,589,435
SOCIOLOGY DEPARTMENT	0	0	1	7,500	0	0	2	80,082
<b>Totals</b>	<b>3</b>	<b>\$ 238,005</b>	<b>5</b>	<b>\$ 100,764</b>	<b>38</b>	<b>\$ 5,089,510</b>	<b>61</b>	<b>\$ 4,419,091</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	1	100,000	4	219,023	4	301,305
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	1	11,000	0	0	15	769,007	8	5,871,800
UTAH CRIMINAL JUSTICE CENT	0	0	1	18,000	2	137,569	2	21,000
<b>Totals</b>	<b>1</b>	<b>\$ 11,000</b>	<b>2</b>	<b>\$ 118,000</b>	<b>22</b>	<b>\$ 1,187,092</b>	<b>16</b>	<b>\$ 6,365,598</b>

# BOARD OF TRUSTEES

May 2009

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	0	0	1	5,860	3	261,094	2	105,860
ARRHYTHMIA RESEARCH CENTER	1	20,000	0	0	1	20,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	300,000
CVRTI	0	0	0	0	15	1,963,061	10	1,630,527
ECCLES HLTH SCI LIBRARY OP	1	1,354,127	1	1,399,864	2	1,402,453	4	1,661,450
HCI ALANA WELM LAB	0	0	0	0	1	450,000	1	3,758,542
HCI ANITA KINNEY PROGRAM	0	0	0	0	3	131,985	1	11,866
HCI BARBARA GRAVES LAB	0	0	0	0	1	100,000	0	0
HCI BIostatISTICS	1	0	0	0	1	0	0	0
HCI BRAD CAIRNS LAB	0	0	0	0	2	610,278	0	0
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,547	0	0
HCI BRYAN WELM LAB	1	720,000	0	0	2	777,503	0	0
HCI CLINICAL TRIALS OPERAT	4	615,388	1	261,484	23	3,560,316	10	1,259,980
HCI DAVID JONES LAB	0	0	0	0	1	251,966	1	251,966
HCI DON AYER LAB	0	0	0	0	1	305,232	2	484,632
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	0	0	0	0	3	266,995	0	0
HCI HI RISK BREAST CANCER	1	3,785	0	0	4	96,687	0	0
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	500	0	0
HCI JOSHUA SCHIFFMAN LAB	1	29,976	0	0	4	346,226	0	0
HCI MARY BECKERLE LAB	0	0	0	0	4	786,414	0	0
HCI MOLEC IMG PROG OPERATI	0	0	0	0	1	25,481	1	284,050
HCI NIKOLAUS TREDE LAB	1	46,587	2	285,646	5	436,337	3	329,646
HCI PEDIGREE & POPUL SCI D	0	0	0	0	2	210,474	1	214,114
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	484,295	1	316,556
HCI SANCY LEACHMAN LAB	1	50,000	0	0	3	226,235	0	0
HCI SCOTT KUWADA LAB	0	0	0	0	1	988,883	0	0
HCI STEPHEN LESSNICK LAB	2	140,000	0	0	5	485,765	0	0
HCI SUSAN MANGO LAB	0	0	0	0	0	0	3	363,539
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	2	319,443	0	0
HUNTSMAN CANCER HOSPITAL	1	50,000	0	0	1	50,000	0	0
HUNTSMAN CANCER INSTITUTE	0	0	1	627,226	5	928,048	46	11,604,358
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,732,431	1	959,104
NEUROBIOLOGY & ANATOMY LAB	0	0	1	354,382	0	0	1	354,382
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	6,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,346,449	1	1,314,980
UTAH TELEHEALTH NETWORK	0	0	1	24,185	1	98,175	2	114,185
<b>Totals</b>	<b>15</b>	<b>\$3,029,862</b>	<b>8</b>	<b>\$2,958,648</b>	<b>107</b>	<b>\$19,407,134</b>	<b>92</b>	<b>\$25,319,737</b>
<b>PRESIDENT</b>								
HSC DIVERSITY OFFICE	0	0	0	0	1	80,567	0	0
SR VP ACADEMIC AFFAIRS - O	0	0	1	8,000	0	0	1	8,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 8,000</b>	<b>1</b>	<b>\$ 80,567</b>	<b>1</b>	<b>\$ 8,000</b>

**BOARD OF TRUSTEES**

*May 2009*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	3	93,262	2	80,741
BUREAU OF ECON & BUS RESEA	0	0	0	0	3	62,501	6	111,001
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	1	46,000
<b>Totals</b>	0	\$ 0	0	\$ 0	7	\$ 194,633	9	\$ 237,742



**BOARD OF TRUSTEES**

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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	2	346,752	3	343,475
ALZHEIMER'S CENTER	0	0	1	205,018	7	1,296,922	8	981,052
ANESTHESIOLOGY - OPERATION	3	810,034	1	10,500	17	3,010,424	21	3,095,684
BIOCHEMISTRY	3	636,685	3	362,085	23	8,419,319	21	7,896,816
BIOMEDICAL INFORMATICS	2	157,600	0	0	18	4,414,440	18	4,112,617
CARDIOLOGY	0	0	3	768,505	16	2,409,386	20	2,708,059
CARDIOTHORACIC DIVISION	0	0	0	0	1	450,000	1	164,000
CARDIOTHORACIC SURGERY	1	24,000	0	0	1	24,000	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	11	2,587,027	11	3,333,996
CELL BIOLOGY & IMMUNOLOGY	1	376,250	2	637,350	15	3,590,475	18	4,909,036
CHILD PSYCHIATRY	1	400,000	1	22,629	6	2,053,006	9	1,249,311
CLINICAL PATHOLOGY	0	0	1	148,995	7	1,478,744	7	509,109
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	0	1	2,739,209
DERMATOLOGY	1	30,000	0	0	20	4,482,157	14	1,647,855
DFPM-DIV. OF FAMILY MEDICI	0	0	0	0	0	0	3	222,445
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	231,921	5	309,806
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	11	2,128,582	6	1,878,805
DIALYSIS PROGRAM	0	0	0	0	1	324,836	0	0
DIV OF CLINICAL EPIDEMIOLO	3	192,617	2	437,250	39	5,325,048	28	4,130,842
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	4	560,744	6	849,703
FAMILY AND PREVENTIVE MEDI	0	0	0	0	6	544,894	4	434,745
GASTROENTEROLOGY	2	134,400	1	1,499	17	1,555,028	14	1,370,383
GENERAL INTERNAL MEDICINE	0	0	0	0	3	195,352	3	320,339
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	0	0
GENERAL PEDIATRICS	0	0	0	0	21	1,894,138	14	1,334,766
GENERAL SURGERY RESEARCH	0	0	0	0	4	157,570	5	229,051
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	3	924,758
GERIATRICS	3	122,002	0	0	8	1,543,159	4	1,137,421
GYNECOLOGIC ONCOLOGY DIV	1	10,950	0	0	1	10,950	0	0
HEMATOLOGY	3	837,823	0	0	24	5,534,025	20	3,166,286
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	474,732
HUMAN GENETICS	7	852,128	4	791,673	50	8,608,391	48	12,308,886
HUMAN MOLECULAR BIOL & GEN	3	402,675	0	0	30	5,362,716	23	5,299,741
INFECTIOUS DISEASE	3	931,583	1	10,000	19	4,059,345	15	1,389,908
INTERNAL MEDICINE	1	60,200	0	0	1	60,200	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	24,000	1	202,804
LUNG HEALTH STUDY	0	0	0	0	1	209,384	2	403,939
MATERNAL-FETAL MEDICINE DI	0	0	0	0	8	3,762,332	4	2,660,486
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	0	0	1	35,000
MOLECULAR MEDICINE PROGRAM	1	270,900	0	0	2	3,260,376	0	0
MOOD DISORDERS	0	0	1	0	7	1,120,916	3	284,725
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000	0	0
NEPHROLOGY	0	0	3	846,303	23	4,151,987	19	3,607,594
NEUROBIOLOGY & ANATOMY LAB	0	0	1	20,000	14	2,893,567	24	3,582,242
NEUROLOGY	5	266,836	9	1,303,330	29	3,375,625	27	3,049,439
NEUROSURGERY	0	0	0	0	3	1,218,073	5	1,132,341
NEUROSURGERY-PCMC	0	0	0	0	3	135,340	0	0

# BOARD OF TRUSTEES

May 2009

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OBSTETRICS AND GYNECOLOGY	0	0	1	25,251	1	25,000	3	221,534
OBSTETRICS/GYNECOLOGY DEPT	1	3,000	0	0	5	748,288	1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	1	233,333
ONCOLOGY	0	0	0	0	9	1,649,624	2	865,436
OPHTHALMOLOGY	0	0	2	376,665	0	0	3	476,665
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	9	571,693	10	651,273
OPHTHALMOLOGY-RESEARCH	5	496,461	5	535,258	24	3,864,468	26	4,230,663
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	3	36,133
ORTHOPEDIC SURGERY OPERATI	0	0	2	230,000	10	1,158,805	8	421,792
OTOLARYNGOLOGY	0	0	0	0	1	162,348	3	136,471
PATHOLOGY	0	0	0	0	4	816,188	4	403,051
PEDIATRIC ADMINISTRATION	0	0	0	0	1	45,954	1	17,100
PEDIATRIC CARDIOLOGY	0	0	1	1,000	6	411,428	6	417,033
PEDIATRIC CRITICAL CARE	1	127,204	1	170,671	20	7,124,765	18	4,076,738
PEDIATRIC EMERGENCY MEDICI	1	165,470	0	0	3	372,313	6	424,935
PEDIATRIC ENDOCRINOLOGY	0	0	1	59,392	1	5,793	6	571,705
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	3	303,020	1	262,471	23	2,693,309	20	2,200,399
PEDIATRIC HEMATOLOGY/ONCOL	2	108,191	0	0	4	379,721	4	251,519
PEDIATRIC IMMUNOLOGY/RHEUM	1	2,560	0	0	2	97,560	1	100,000
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	231,873	0	0
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	139,160	2	141,060
PEDIATRIC NEONATOLOGY	0	0	1	225,500	10	1,849,587	6	1,567,725
PEDIATRIC NEUROLOGY	0	0	2	320,458	3	156,506	8	784,630
PEDIATRIC NUTRITION	0	0	0	0	1	188,125	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	3	259,177	5	446,058
PEDIATRIC RESEARCH	0	0	3	110,409	9	971,600	17	1,183,858
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	432,000	1	30,000
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	1	11,663	0	0
PEDIATRICS	0	0	1	219,245	3	285,604	14	2,188,525
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	594,851	0	0
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	261,548	1	261,548
PHYSIOLOGY	3	341,853	0	0	12	1,664,081	7	1,156,874
PSYCHIATRY	0	0	0	0	5	559,118	4	359,715
PULMONARY	1	14,950	1	32,891	17	1,679,678	13	1,355,232
RADIATION ONCOLOGY SOM	2	14,900	0	0	11	669,097	12	345,083
RADIOBIOLOGY	1	22,500	0	0	7	636,475	6	1,935,187
RADIOLOGY CLINICAL	0	0	0	0	2	161,441	0	0
RADIOLOGY RESEARCH	2	733,725	1	377,594	22	4,205,375	20	3,867,639
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	1,804,650	2	404,396
RHEUMATOLOGY	0	0	0	0	5	389,727	6	443,238
RMCDs	0	0	0	0	1	23,155	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	0	2	26,155
SURGERY	0	0	0	0	4	88,399	2	54,825
SURGERY ADMINISTRATION	0	0	0	0	1	130,000	1	76,457
SURGERY RESEARCH	0	0	0	0	2	70,000	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	4	1,098,406	3	959,896
UROLOGY ADULT CONTRACTS	0	0	0	0	1	40,570	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	51,262	5	171,357
VASCULAR SURGERY CONTRACTS	2	156,555	0	0	4	287,004	6	532,086
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	3	519,858	3	649,137

**BOARD OF TRUSTEES**  
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	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	69	\$9,007,072	57	\$8,511,943	747	\$135,607,610	713	\$119,848,001
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ACADEMIC OUTREACH CONTIN E	0	0	1	270,223	2	67,000	5	409,494
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	4	562,714
ASSOCIATE VP FOR DIVERSITY	1	70,000	0	0	1	70,000	1	383,784
COLLEGE OF LAW - DEAN	0	0	1	91,000	3	10,484,736	1	91,000
HOUSING & RESIDENTIAL EDUC	0	0	0	0	0	0	1	4,000
INST. OF PUBLIC & INTERN.	0	0	0	0	1	43,707	1	99,000
KINGSBURY HALL	0	0	1	1,500	0	0	1	1,500
MARRIOTT LIBRARY - OPERATI	0	0	1	1,500	2	56,575	3	414,785
OFFICE OF INFO TECHNOLOGY	0	0	0	0	4	153,792	0	0
SCIENT COMP & IMAG INSTIT-	1	76,088	3	866,419	29	5,000,910	23	5,098,620
UTAH MUSEUM OF NATL HIST O	1	10,000	0	0	6	5,289,865	7	131,349
<i>Totals</i>	3	\$ 156,088	7	\$1,230,642	48	\$21,166,584	47	\$ 7,196,246
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
ENERGY MANAGEMENT	0	0	0	0	1	30,000	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	1	298,390	0	0	8	1,863,180	0	0
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	22,000	1	24,000
OFFICE OF COMPARATIVE MEDI	0	0	1	14,435	3	143,604	4	546,427
<i>Totals</i>	1	\$ 298,390	1	\$ 14,435	12	\$ 2,028,784	5	\$ 570,427
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	4	33,408	3	36,684
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	1	411,659	1	411,659	2	742,720	3	726,206
INTL. EDUCATION/STUDY ABRO	1	203,984	0	0	1	203,984	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
UNIVERSITY COUNSELING CENT	0	0	0	0	0	0	2	4,080
<i>Totals</i>	2	\$ 615,643	1	\$ 411,659	9	\$ 1,150,112	10	\$ 936,969
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	0	0	5	801,337	4	425,656
KUER	0	0	0	0	0	0	1	81,125
RED BUTTE GARDEN & ARBORET	0	0	2	74,765	6	84,773	5	106,323
<i>Totals</i>	0	\$ 0	2	\$ 74,765	11	\$ 886,110	10	\$ 613,104
<b>VP TECH VENTURE DEV OFFICE</b>								
UTAH ENGIN EXPERIMENT STAT	0	0	1	65,057	3	342,428	15	629,553
<i>Totals</i>	0	\$ 0	1	\$ 65,057	3	\$ 342,428	15	\$ 629,553

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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	189	\$23,333,282	169	\$24,685,619	1950	\$309,662,100	1896	\$261,479,335

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	63,000	3	54,850
Research	0	0	0	0	0	0	1	59,665
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 63,000</b>	<b>4</b>	<b>\$ 114,515</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	134,089	3	160,250
Research	0	0	0	0	1	39,000	0	0
Training Instruction Education	1	50,000	0	0	1	50,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 50,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 223,089</b>	<b>3</b>	<b>\$ 160,250</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	272,511	2	22,855
Research	0	0	0	0	5	256,073	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 528,584</b>	<b>2</b>	<b>\$ 22,855</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	232,000	4	68,654
Research	0	0	2	251,912	2	49,181	2	251,912
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 251,912</b>	<b>6</b>	<b>\$ 281,181</b>	<b>6</b>	<b>\$ 320,566</b>

**COLLEGE OF EDUCATION**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	25,099	0	0
Research	1	99,802	0	0	4	480,951	2	220,585
Training Instruction Education	3	556,713	2	259,211	15	2,564,230	10	1,107,590
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 656,515</b>	<b>2</b>	<b>\$ 259,211</b>	<b>20</b>	<b>\$ 3,070,280</b>	<b>12</b>	<b>\$ 1,328,175</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	25,099	0	0
Research	2	383,072	0	0	17	6,355,691	9	5,133,949
Training Instruction Education	0	0	1	40,000	13	7,914,494	13	3,048,972
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 383,072</b>	<b>1</b>	<b>\$ 40,000</b>	<b>31</b>	<b>\$ 14,295,284</b>	<b>22</b>	<b>\$ 8,182,921</b>

**BOARD OF TRUSTEES**  
*May 2009*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	128,890	2	120,862	13	547,533	11	300,956
Research	38	2,557,336	37	4,718,706	463	42,948,007	453	32,045,952
Training Instruction Education	1	25,000	0	0	8	937,947	15	2,887,519
<b>ALL AWARD TOTALS</b>	<b>41</b>	<b>\$ 2,711,226</b>	<b>39</b>	<b>\$ 4,839,568</b>	<b>484</b>	<b>\$ 44,433,487</b>	<b>479</b>	<b>\$ 35,234,427</b>
<b>PROPOSALS</b>								
Other-Public Service	1	29,221	1	20,894	9	304,995	8	232,634
Research	30	11,736,178	20	8,448,253	326	381,878,732	306	166,692,295
Training Instruction Education	1	99,020	0	0	13	3,309,228	24	5,164,228
<b>ALL PROPOSAL TOTALS</b>	<b>32</b>	<b>\$ 11,864,419</b>	<b>21</b>	<b>\$ 8,469,147</b>	<b>348</b>	<b>\$ 385,492,955</b>	<b>338</b>	<b>\$ 172,089,157</b>

**COLLEGE OF HEALTH**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	354,758	0	0	1	354,758	1	41,330
Other-Public Service	0	0	1	27,036	6	153,834	5	242,353
Research	3	179,646	0	0	11	1,084,613	8	1,207,040
Training Instruction Education	1	198,974	0	0	2	398,974	3	439,766
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 733,378</b>	<b>1</b>	<b>\$ 27,036</b>	<b>20</b>	<b>\$ 1,992,179</b>	<b>17</b>	<b>\$ 1,930,489</b>
<b>PROPOSALS</b>								
Clinical	3	212,955	1	49,296	4	237,915	2	90,626
Other-Public Service	0	0	0	0	0	0	3	30,797
Research	3	1,893,480	2	508,215	26	7,498,125	18	6,384,050
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 2,106,435</b>	<b>3</b>	<b>\$ 557,511</b>	<b>31</b>	<b>\$ 7,936,040</b>	<b>24</b>	<b>\$ 6,555,473</b>

**COLLEGE OF HUMANITIES**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	3,500	9	110,285
Research	0	0	0	0	3	138,500	4	283,629
Training Instruction Education	1	228,000	4	404,000	10	1,224,449	8	1,112,762
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 228,000</b>	<b>4</b>	<b>\$ 404,000</b>	<b>16</b>	<b>\$ 1,366,448</b>	<b>21</b>	<b>\$ 1,506,677</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	3,500	7	160,807

**BOARD OF TRUSTEES**  
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Research	0	0	0	0	6	1,131,591	7	1,112,343
Training Instruction Education	0	0	4	766,998	9	1,474,771	5	869,446
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>766,998</b>	<b>18 \$</b>	<b>2,609,862</b>	<b>19 \$</b>	<b>2,142,596</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	11	1,613,355	16	1,215,612
Research	6	335,725	13	1,406,373	75	9,555,979	100	7,501,622
Training Instruction Education	0	0	0	0	2	41,000	3	29,920
<b>ALL AWARD TOTALS</b>	<b>6 \$</b>	<b>335,725</b>	<b>13 \$</b>	<b>1,406,373</b>	<b>88 \$</b>	<b>11,210,334</b>	<b>119 \$</b>	<b>8,747,154</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	10	2	394,954	6	114,949
Research	11	1,124,840	12	5,794,136	71	15,101,707	67	16,659,056
Training Instruction Education	1	200,000	0	0	3	384,428	1	14,920
<b>ALL PROPOSAL TOTALS</b>	<b>12 \$</b>	<b>1,324,840</b>	<b>13 \$</b>	<b>5,794,146</b>	<b>76 \$</b>	<b>15,881,089</b>	<b>74 \$</b>	<b>16,788,925</b>

**COLLEGE OF NURSING**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	10	2,731,682	0	0
Research	0	0	0	0	10	2,467,162	10	2,506,519
Training Instruction Education	1	186,384	3	419,536	3	212,169	8	932,685
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>186,384</b>	<b>3 \$</b>	<b>419,536</b>	<b>23 \$</b>	<b>5,411,012</b>	<b>18 \$</b>	<b>3,439,205</b>
<b>PROPOSALS</b>								
Other-Public Service	2	4,098,530	0	0	14	4,450,935	0	0
Research	1	7,484	1	20,000	14	5,381,069	12	7,451,225
Training Instruction Education	0	0	0	0	6	3,195,372	8	3,372,884
<b>ALL PROPOSAL TOTALS</b>	<b>3 \$</b>	<b>4,106,014</b>	<b>1 \$</b>	<b>20,000</b>	<b>34 \$</b>	<b>13,027,376</b>	<b>20 \$</b>	<b>10,824,109</b>

**COLLEGE OF PHARMACY**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	348,138	1	45,000	45	4,033,847	24	4,083,220
Research	2	56,619	2	184,086	60	19,517,750	62	15,728,329
Training Instruction Education	1	160,000	1	129,276	6	508,427	6	569,080
<b>ALL AWARD TOTALS</b>	<b>6 \$</b>	<b>564,757</b>	<b>4 \$</b>	<b>358,362</b>	<b>111 \$</b>	<b>24,060,024</b>	<b>92 \$</b>	<b>20,380,629</b>

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<b>PROPOSALS</b>								
Clinical	1	88,225	0	0	2	90,175	1	20,000
Other-Public Service	1	300,798	1	15,548	21	3,393,565	7	3,957,702
Research	8	8,825,326	6	1,383,865	90	89,231,271	85	48,672,332
Training Instruction Education	2	162,000	0	0	5	1,182,680	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 9,376,349</b>	<b>7</b>	<b>\$ 1,399,413</b>	<b>118</b>	<b>\$ 93,897,691</b>	<b>93</b>	<b>\$ 52,650,034</b>

**COLLEGE OF SCIENCE**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	13,769	5	854,607	5	321,057
Research	29	4,003,564	17	3,463,851	156	28,299,561	142	21,937,053
Training Instruction Education	2	557,672	0	0	8	1,202,019	6	372,630
<b>ALL AWARD TOTALS</b>	<b>31</b>	<b>\$ 4,561,236</b>	<b>18</b>	<b>\$ 3,477,619</b>	<b>169</b>	<b>\$ 30,356,187</b>	<b>153</b>	<b>\$ 22,630,740</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	5,730	2	8,860
Research	10	6,324,598	7	3,824,482	173	113,650,324	153	84,078,304
Training Instruction Education	3	2,650,398	1	1,564,370	18	14,659,764	9	2,553,069
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 8,974,996</b>	<b>8</b>	<b>\$ 5,388,852</b>	<b>193</b>	<b>\$ 128,315,818</b>	<b>164</b>	<b>\$ 86,640,233</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	90,000	1	9,000	6	521,702	17	700,977
Research	1	148,005	4	91,764	25	3,143,607	42	3,358,136
Training Instruction Education	0	0	0	0	7	1,424,201	2	359,977
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 238,005</b>	<b>5</b>	<b>\$ 100,764</b>	<b>38</b>	<b>\$ 5,089,510</b>	<b>61</b>	<b>\$ 4,419,091</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	211,437	0	0
Other-Public Service	1	4,700	0	0	2	19,200	14	844,592
Research	1	230,148	1	155,760	33	13,081,875	46	10,423,429
Training Instruction Education	0	0	0	0	3	270,000	2	16,550
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 234,848</b>	<b>1</b>	<b>\$ 155,760</b>	<b>39</b>	<b>\$ 13,582,512</b>	<b>62</b>	<b>\$ 11,284,571</b>

**COLLEGE OF SOCIAL WORK**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>



**BOARD OF TRUSTEES**  
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<b>AWARDS</b>									
Other-Public Service	1	11,000	1	18,000	18	869,129	13	6,115,377	
Research	0	0	1	100,000	4	317,964	3	250,221	
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 11,000</b>	<b>2</b>	<b>\$ 118,000</b>	<b>22</b>	<b>\$ 1,187,092</b>	<b>16</b>	<b>\$ 6,365,598</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	1	255,765	6	1,561,484	5	483,663	
Research	0	0	0	0	3	958,381	1	50,000	
Training Instruction Education	0	0	0	0	5	6,035,972	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 255,765</b>	<b>14</b>	<b>\$ 8,555,837</b>	<b>6</b>	<b>\$ 533,663</b>	

**GRADUATE SCHOOL**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Training Instruction Education	0	0	0	0	0	0	1	1,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,000</b>

**OFFICE OF SR VP HEALTH SCI**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	4	602,708	1	261,484	19	2,755,095	21	2,734,434
Other-Public Service	3	1,436,807	2	1,424,049	8	2,279,628	9	1,842,586
Research	8	990,348	5	1,273,115	71	13,348,426	53	19,222,621
Training Instruction Education	0	0	0	0	9	1,023,985	9	1,520,096
<b>ALL AWARD TOTALS</b>	<b>15</b>	<b>\$ 3,029,862</b>	<b>8</b>	<b>\$ 2,958,648</b>	<b>107</b>	<b>\$ 19,407,134</b>	<b>92</b>	<b>\$ 25,319,737</b>

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Clinical	3	308,725	5	597,210	15	2,855,066	22	2,774,211
Other-Public Service	0	0	0	0	2	123,656	0	0
Research	5	7,883,320	5	5,729,258	87	88,030,953	78	54,097,600
Training Instruction Education	0	0	0	0	8	877,329	1	45,000
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 8,192,045</b>	<b>10</b>	<b>\$ 6,326,468</b>	<b>112</b>	<b>\$ 91,887,004</b>	<b>101</b>	<b>\$ 56,916,811</b>

**PRESIDENT**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	8,000	0	0	1	8,000
Training Instruction Education	0	0	0	0	1	80,567	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 8,000</b>	<b>1</b>	<b>\$ 80,567</b>	<b>1</b>	<b>\$ 8,000</b>

**BOARD OF TRUSTEES**  
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<b>PROPOSALS</b>								
Other-Public Service	1	340,921	0	0	3	391,715	2	40,750
Research	0	0	0	0	2	4,383,193	0	0
Training Instruction Education	1	266,987	0	0	2	347,554	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 607,908</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 5,122,462</b>	<b>2</b>	<b>\$ 40,750</b>

**SCHOOL OF BUSINESS**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	138,235	8	222,000
Research	0	0	0	0	2	56,397	1	15,742
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 194,633</b>	<b>9</b>	<b>\$ 237,742</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	15,000	5	82,138	7	128,500
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>5</b>	<b>\$ 82,138</b>	<b>7</b>	<b>\$ 128,500</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	828,161	17	1,401,313	128	16,604,542	142	13,638,890
Other-Public Service	12	1,064,124	8	856,266	120	14,608,581	118	14,079,841
Research	39	6,726,598	28	5,680,499	437	93,696,373	392	81,881,611
Training Instruction Education	4	388,188	4	573,866	62	10,698,114	61	10,247,660
<b>ALL AWARD TOTALS</b>	<b>69</b>	<b>\$ 9,007,072</b>	<b>57</b>	<b>\$ 8,511,943</b>	<b>747</b>	<b>\$ 135,607,610</b>	<b>713</b>	<b>\$ 119,848,001</b>

<b>PROPOSALS</b>								
Clinical	24	2,463,655	9	1,238,157	138	47,119,805	129	21,439,471
Other-Public Service	1	3,000	3	302,562	44	23,689,069	45	8,606,267
Research	49	37,961,581	26	14,990,011	575	463,417,490	476	340,556,405
Training Instruction Education	2	23,240	1	500,000	26	8,902,954	23	9,068,295
<b>ALL PROPOSAL TOTALS</b>	<b>76</b>	<b>\$ 40,451,476</b>	<b>39</b>	<b>\$ 17,030,730</b>	<b>783</b>	<b>\$ 543,129,318</b>	<b>673</b>	<b>\$ 379,670,438</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	80,000	3	273,223	12	5,534,332	14	950,264
Research	1	76,088	3	866,419	30	5,028,810	26	5,198,483
Training Instruction Education	0	0	1	91,000	6	10,603,443	7	1,047,498
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 156,088</b>	<b>7</b>	<b>\$ 1,230,642</b>	<b>48</b>	<b>\$ 21,166,584</b>	<b>47</b>	<b>\$ 7,196,246</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	3	94,600	2	617,500	13	1,193,703	13	1,995,526
Research	13	9,427,904	2	2,671,846	58	35,355,112	38	24,000,829
Training Instruction Education	0	0	0	0	5	8,072,150	6	3,002,778
<b>ALL PROPOSAL TOTALS</b>	<b>16</b>	<b>\$ 9,522,504</b>	<b>4</b>	<b>\$ 3,289,346</b>	<b>76</b>	<b>\$ 44,620,965</b>	<b>57</b>	<b>\$ 28,999,133</b>

**VP FOR ADMINISTRATIVE SERVICES**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	30,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	30,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	298,390	0	0	1	298,390	0	0
Other-Public Service	0	0	1	14,435	1	65,888	4	546,427
Research	0	0	0	0	10	1,664,506	1	24,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 298,390</b>	<b>1</b>	<b>\$ 14,435</b>	<b>12</b>	<b>\$ 2,028,784</b>	<b>5</b>	<b>\$ 570,427</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	4	756,698	0	0
Other-Public Service	0	0	1	14,435	2	600,498	4	546,428
Research	1	982,678	0	0	27	18,305,909	1	100,000
Training Instruction Education	0	0	0	0	1	1,000,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 982,678</b>	<b>1</b>	<b>\$ 14,435</b>	<b>34</b>	<b>\$ 20,663,105</b>	<b>5</b>	<b>\$ 646,428</b>

**VP FOR STUDENT AFFAIRS**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	389,469	8	380,310
Training Instruction Education	2	615,643	1	411,659	3	760,643	2	556,659
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 615,643</b>	<b>1</b>	<b>\$ 411,659</b>	<b>9</b>	<b>\$ 1,150,112</b>	<b>10</b>	<b>\$ 936,969</b>

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>									
Other-Public Service	1	122,287	0	0	5	167,361	5	331,630	
Research	0	0	0	0	1	15,000	0	0	
Training Instruction Education	1	215,595	0	0	1	215,595	1	100,000	
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 337,882</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 397,956</b>	<b>6</b>	<b>\$ 431,630</b>	

**VP INSTITUTIONAL ADVANCEMENT**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	2	74,765	8	872,865	10	613,104	
Research	0	0	0	0	3	13,245	0	0	
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 74,765</b>	<b>11</b>	<b>\$ 886,110</b>	<b>10</b>	<b>\$ 613,104</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	1	21,675	2	222,053	11	1,254,328	
Research	0	0	0	0	3	13,245	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 21,675</b>	<b>5</b>	<b>\$ 235,298</b>	<b>11</b>	<b>\$ 1,254,328</b>	

**VP TECH VENTURE DEV OFFICE**

	May 2009		May 2008		FISCAL YEAR TO DATE (7/08-5/09)		FISCAL YEAR TO DATE (7/07-5/08)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Research	0	0	1	65,057	3	342,428	15	629,553	
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 65,057</b>	<b>3</b>	<b>\$ 342,428</b>	<b>15</b>	<b>\$ 629,553</b>	

<b>Grand Total Awards</b>	189	23,333,282	169	24,685,619	1950	309,662,100	1896	261,479,335	
<b>Grand Total Proposals</b>	188	98,515,466	118	49,797,158	1942	1,390,266,980	1694	836,261,516	