

BOARD OF TRUSTEES
May 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	16	2,288,548	10	910,313	140	21,183,844	136	16,937,410
Clinical	18	1,662,797	10	1,033,280	164	16,414,654	147	12,991,693
Other-Public Service	24	2,884,405	24	2,788,858	277	31,810,076	312	31,301,166
Research	111	17,849,869	123	19,716,859	1315	192,070,761	1198	201,229,548
ALL AWARD TOTALS	169	\$ 24,685,619	167	\$ 24,449,310	1896	\$ 261,479,335	1793	\$ 262,459,816

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	7	2,871,368	5	1,388,557	95	27,307,142	148	50,428,027
Clinical	15	1,884,663	12	488,608	149	24,020,328	141	18,762,352
Other-Public Service	12	1,263,389	22	1,440,545	146	18,966,337	219	39,893,197
Research	84	43,777,738	115	79,443,546	1304	765,967,709	1173	606,285,825
ALL PROPOSAL TOTALS	118	\$ 49,797,158	154	\$ 82,761,256	1694	\$ 836,261,516	1681	\$ 715,369,401

BOARD OF TRUSTEES
May 2008
Section II of IV -- AWARDS BY SPONSOR

	May 2008			May 2007			FISCAL YEAR TO DATE (7/07-5/08)			FISCAL YEAR TO DATE (7/06-5/07)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	71	\$15,767,172	\$ 2,598,312	78	\$17,121,515	\$ 73,000	720	\$173,629,837	\$ 3,404,489	686	\$179,815,919	\$ 6,367,929
US DEPARTMENT OF VETERANS A	1	47,250	0	0	0	0	17	751,556	30,900	7	365,047	0
US DEPARTMENT OF DEFENSE	1	161,849	0	2	57,079	0	36	8,210,097	0	25	5,091,711	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	944,760	0	2	1,050,157	0
US ENVIRONMENTAL PROTECTION	0	0	0	1	200,000	0	1	180,000	0	1	200,000	0
NATIONAL SCIENCE FOUNDATION	14	2,364,468	0	15	2,092,785	0	116	19,925,742	0	98	19,021,633	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	29,692	0	5	313,387	0	8	380,570	0
US DEPARTMENT OF EDUCATION	3	999,779	0	1	411,659	0	16	3,416,586	0	7	1,848,162	0
US DEPARTMENT OF ENERGY	9	800,396	2,598,312	5	378,686	73,000	61	5,757,581	3,061,388	57	7,803,911	6,096,099
US DEPARTMENT OF HEALTH & H	37	10,941,600	0	49	13,806,241	0	405	127,970,273	51,084	447	139,830,722	51,000
NATIONAL AERONAUTICS & SPAC	3	269,351	0	2	110,770	0	24	3,282,893	180,267	11	1,137,001	220,830
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	776,255	0	3	732,874	0
US DEPARTMENT OF THE INTERI	1	8,679	0	2	34,603	0	19	1,317,106	0	14	1,168,004	0
OTHER FEDERAL AGENCIES	2	173,801	0	0	0	0	11	783,603	80,850	6	1,186,126	0

BOARD OF TRUSTEES
May 2008
Section II of IV -- AWARDS BY SPONSOR

	May 2008			May 2007			FISCAL YEAR TO DATE (7/07-5/08)			FISCAL YEAR TO DATE (7/06-5/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	13	\$ 82,860	\$ 91,091	5	\$ 8,017	\$ 450,826	109	\$ 3,501,944	\$ 7,992,536	113	\$ 4,731,802	\$ 4,817,704
Local Government	2	\$ 175,925	\$ 0	1	\$ 6,705	\$ 0	7	\$ 859,255	\$ 0	13	\$ 510,427	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 168,322	\$ 0	7	\$ 257,492	\$ 0
Association and Foundation	16	\$ 1,130,877	\$ 53,090	17	\$ 568,211	\$ 93,209	210	\$ 13,391,185	\$ 1,012,967	182	\$ 11,319,097	\$ 942,525
For-Profit	1	75,000	0	0	0	0	5	285,000	82,491	2	133,000	0
Non-Profit	15	1,055,877	53,090	17	568,211	93,209	205	13,106,185	930,476	180	11,186,096	942,525
Hospitals	5	\$ 100,274	\$ 115,936	0	\$ 0	\$ 0	33	\$ 443,130	\$ 1,517,752	24	\$ 387,893	\$ 874,345
For-Profit	2	0	69,730	0	0	0	13	2,000	1,140,811	8	4,412	419,584
Non-Profit	3	100,274	46,206	0	0	0	20	441,130	376,941	16	383,481	454,762
Industry	30	\$ 2,491,814	\$ 0	28	\$ 4,328,778	\$ 65,102	380	\$ 30,926,858	\$ 3,166,551	357	\$ 30,830,711	\$ 2,749,331
For-Profit	30	2,491,814	0	28	4,328,778	65,102	375	30,647,462	3,166,551	355	30,600,019	2,741,831
Non-Profit	0	0	0	0	0	0	5	279,396	0	2	230,692	7,500
Institutions	23	\$ 1,068,537	\$ 131,863	22	\$ 390,423	\$ 114,167	249	\$ 6,734,857	\$ 1,034,672	237	\$ 4,757,143	\$ 879,973
For-Profit	1	713,957	0	0	0	0	8	724,680	273,730	3	40,000	146,889
Non-Profit	22	354,580	131,863	22	390,423	114,167	241	6,010,178	760,942	234	4,717,143	733,084
Universities	8	\$ 205,018	\$ 647,597	16	\$ 217,486	\$ 1,011,871	181	\$ 1,070,809	\$ 12,598,918	174	\$ 952,319	\$ 12,265,206
For-Profit	0	0	0	0	0	0	2	0	125,367	2	0	195,246
Non-Profit	8	205,018	647,597	16	217,486	1,011,871	179	1,070,809	12,473,551	172	952,319	12,069,960
GRAND TOTALS	168	\$ 21,022,478	\$ 3,637,890	167	\$ 22,641,135	\$ 1,808,175	1895	\$ 230,726,197	\$ 30,727,886	1793	\$ 233,562,802	\$ 28,897,015

BOARD OF TRUSTEES
May 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	1	8,350	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	0	0	1	32,000
KINGSBURY HALL	0	0	0	0	0	0	1	1,200
THEATRE DEPARTMENT	0	0	0	0	0	0	1	2,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	67,165	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	39,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 114,515	4	\$ 45,200
COLLEGE OF ARCHITECTURE & PLAN								
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	21,855	0	0
SCHOOL OF ARCHITECTURE	0	0	2	11,399	1	1,000	3	24,398
Totals	0	\$ 0	2	\$ 11,399	2	\$ 22,855	3	\$ 24,398
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL OPPORTUNITY	1	411,659	1	411,659	1	411,659	1	411,659
EDUCATIONAL PSYCHOLOGY	0	0	0	0	3	371,172	1	24,973
SPECIAL EDUCATION	2	259,211	1	34,538	9	957,004	7	669,605
Totals	3	\$ 670,870	2	\$ 446,198	15	\$ 2,036,691	9	\$ 1,106,238
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	307,719	3	982,725	23	5,585,653	28	7,550,805
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	204,680	2	84,690
CHEMICAL ENGINEERING	1	2,598,312	2	275,104	10	3,034,036	26	8,427,102
CIVIL AND ENVIRONMENTAL EN	4	659,039	1	100,868	30	2,141,968	19	1,465,057
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	262,756	3	266,703
COMPUTER SCIENCE	0	0	2	241,007	21	3,764,875	15	1,811,229
ELECT & COMPUTER ENGINEERI	2	205,995	3	130,647	41	5,686,282	24	2,365,238
ENERGY & GEOSCIENCE INSTIT	24	463,760	23	422,674	276	6,883,825	245	6,088,854
INST FOR COMBUST & ENRGY S	1	161,849	0	0	17	2,286,868	9	2,232,189
MATERIAL SCIENCE AND ENGIN	2	132,028	0	0	16	1,163,391	13	1,119,685
MECHANICAL ENGINEERING	3	210,868	1	30,000	22	1,766,253	13	697,438
SCHOOL OF COMPUTING	1	99,999	3	72,000	17	2,453,839	28	4,239,099
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
Totals	39	\$4,839,568	38	\$2,255,025	479	\$35,234,427	426	\$36,387,050
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	2	70,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	728,017	3	327,496
HEALTH PROMOTION AND EDUCA	0	0	1	29,692	2	151,781	6	322,097
NUTRITION	0	0	0	0	1	41,330	2	276,026
PARKS RECREATION AND TOURI	0	0	0	0	2	59,600	0	0
PHYSICAL THERAPY - COH	1	27,036	0	0	6	899,761	5	209,817
Totals	1	\$ 27,036	1	\$ 29,692	17	\$ 1,930,489	18	\$ 1,205,436

BOARD OF TRUSTEES
May 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	3	60,285	0	0
COLLEGE OF HUMANITIES-DEAN	3	15,000	0	0	3	15,000	0	0
COMMUNICATION	0	0	0	0	1	116,637	0	0
ENGLISH	0	0	0	0	1	5,000	1	1,733
GENDER STUDIES	0	0	0	0	0	0	1	2,700
HISTORY	0	0	2	25,550	2	10,000	4	38,550
HUMANITIES CENTER	0	0	0	0	3	15,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	0	0
LINGUISTICS	0	0	0	0	3	342,073	2	241,689
MIDDLE EAST CENTER	1	389,000	0	0	3	817,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
Totals	4	\$ 404,000	2	\$ 25,550	21	\$ 1,506,677	10	\$ 716,855
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	0	0	1	131,672
GEOLOGY & GEOPHYSICS	4	126,874	2	21,230	41	1,631,636	31	3,606,893
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	2	828,957	4	2,347,403	27	2,017,237	30	4,030,556
METEOROLOGY	6	435,542	2	173,990	43	3,865,882	21	1,681,965
MINES AND EARTH SCIENCES-D	1	15,000	0	0	1	15,000	3	340,768
MINING ENGINEERING	0	0	0	0	2	141,958	7	267,604
SEISMOGRAPH STATIONS	0	0	0	0	5	1,075,440	5	970,377
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	1,860,730
Totals	13	\$1,406,373	8	\$2,542,623	120	\$ 8,777,835	101	\$12,890,565
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	167,082	0	0
NURSING	3	419,536	1	58,951	17	3,272,123	14	2,887,758
Totals	3	\$ 419,536	1	\$ 58,951	18	\$ 3,439,205	14	\$ 2,887,758
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,500,000	1	4,000,000
CENTER FOR HUMAN TOXICOLOG	0	0	2	73,078	2	1,869,943	8	1,485,744
CTR FOR CONTROLLED CHEM DE	0	0	0	0	9	1,667,276	5	1,141,808
MEDICINAL CHEMISTRY	0	0	3	1,565,776	16	2,126,778	17	3,755,854
PHARMACEUTICAL CHEMISTRY	0	0	3	308,854	3	192,173	19	2,372,589
PHARMACEUTICS-RES PK	0	0	1	45,150	7	1,310,454	10	1,542,487
PHARMACOLOGY AND TOXICOLOG	3	215,232	1	200,000	28	7,330,225	32	5,491,747
PHARMACOTHERAPY	0	0	0	0	1	493,000	5	771,865
PHARMACOTHERAPY OUTCOME RE	1	143,130	2	236,156	21	1,435,929	15	1,362,516
POISON CONTROL CENTER	0	0	0	0	4	454,850	5	173,335
Totals	4	\$ 358,362	12	\$2,429,013	92	\$20,380,629	117	\$22,097,944

BOARD OF TRUSTEES

May 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	6	1,443,270	7	1,127,322	52	7,832,543	55	10,881,151
BIOLOGY/EHLERINGER LAB	0	0	0	0	5	1,083,894	3	254,633
CHEMISTRY	6	1,001,703	9	2,132,711	59	8,855,111	56	10,571,246
MATHEMATICS	3	146,668	3	238,328	17	1,905,977	15	3,734,990
PHYSICS	3	885,978	4	578,591	20	2,953,215	24	3,212,618
Totals	18	\$3,477,619	23	\$4,076,952	153	\$22,630,740	153	\$28,654,639
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	6	879,951	2	95,567
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	1	9,000	0	0	11	468,101	10	198,240
ECONOMICS DEPARTMENT	0	0	0	0	1	100,000	1	750,000
FAMILY AND CONSUMER STUDIE	1	14,960	0	0	3	120,452	1	77,000
GEOGRAPHY DEPARTMENT	2	69,304	1	42,645	16	722,637	11	678,812
INST. OF PUBLIC & INTERN.	0	0	0	0	9	365,024	1	68,984
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	38,425	1	38,949
PSYCHOLOGY DEPARTMENT	0	0	1	141,753	11	1,589,435	8	1,425,668
SOCIOLOGY DEPARTMENT	1	7,500	0	0	2	80,082	1	21,142
Totals	5	\$ 100,764	2	\$ 184,398	61	\$ 4,419,091	37	\$ 3,366,870
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	3	201,305	2	101,380
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	171,493	2	160,147
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	8	5,871,800	10	2,311,811
UTAH CRIMINAL JUSTICE CENT	1	18,000	0	0	2	21,000	0	0
Totals	1	\$ 18,000	0	\$ 0	15	\$ 6,265,598	14	\$ 2,573,338

BOARD OF TRUSTEES

May 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	5,860	0	0	2	105,860	1	100,000
ALANA WELM LAB	0	0	0	0	1	3,758,542	0	0
ANITA KINNEY PROGRAM	0	0	0	0	1	11,866	0	0
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	3	514,672
CVRTI	0	0	2	346,113	10	1,630,527	19	3,592,651
DAVID JONES LAB	0	0	0	0	1	251,966	0	0
DON AYER LAB	0	0	0	0	2	484,632	0	0
ECCLES HLTH SCI LIBRARY	1	1,399,864	2	1,337,440	4	1,661,450	8	2,798,546
HCI CLINICAL TRIALS DEPART	1	261,484	0	0	10	1,259,980	0	0
HCI MOLECULAR IMAGING OPER	0	0	0	0	1	284,050	0	0
HCI PEDIGREE & POP SCIENCE	0	0	0	0	1	214,114	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	316,556	0	0
HOSPITAL AND CLINICS	0	0	0	0	0	0	3	85,636
HUNTSMAN CANCER INSTITUTE	1	627,226	5	728,070	46	11,604,358	81	17,579,850
NEUROBIOLOGY AND ANATOMY	1	354,382	0	0	1	354,382	0	0
NIKOLAUS TREDE LAB	2	285,646	0	0	3	329,646	0	0
SUSAN MANGO LAB	0	0	0	0	3	363,539	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,314,980	3	1,305,071
UTAH TELEHEALTH NETWORK	1	24,185	0	0	2	114,185	2	165,900
Totals	8	\$2,958,648	9	\$2,411,623	91	\$24,360,633	120	\$26,142,326
PRESIDENT								
SR VP FOR ACADEMIC AFFAIRS	1	8,000	0	0	1	8,000	0	0
Totals	1	\$ 8,000	0	\$ 0	1	\$ 8,000	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	2	80,741	2	69,567
BUREAU OF ECON & BUS RESEA	0	0	0	0	6	111,001	11	128,500
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	0	0	2	399,442
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	46,000	2	1,510,315
Totals	0	\$ 0	0	\$ 0	9	\$ 237,742	18	\$ 2,146,695
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	0	0	1	308,475	3	343,475	4	408,235
ALZHEIMER'S CENTER	1	205,018	0	0	8	981,052	2	412,888
ANESTHESIOLOGY	1	10,500	2	65,104	21	3,095,684	18	3,258,961
BIOCHEMISTRY	3	362,085	4	371,663	21	7,896,816	20	4,143,755
BIOMEDICAL INFORMATICS	0	0	0	0	18	4,112,617	15	3,732,427
CARDIOLOGY	3	768,505	1	16,041	20	2,708,059	14	1,435,457
CARDIOTHORACIC DIVISION	0	0	0	0	1	164,000	1	118,147
CARDIOVASCULAR GENETICS	0	0	1	196,464	11	3,333,996	16	3,652,353
CELL BIOLOGY & IMMUNOLOGY	2	637,350	4	1,282,413	18	4,909,036	15	3,153,432
CHILD PSYCHIATRY	1	22,629	0	0	9	1,249,311	9	1,885,931
CLINICAL PATHOLOGY	1	148,995	0	0	7	509,109	6	1,268,757
CLINICAL RESEARCH CENTER	0	0	0	0	1	2,739,209	1	2,713,700

BOARD OF TRUSTEES

May 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CTR BIOMOLECULAR INTERACTI	0	0	1	45,000	0	0	2	287,550
DERMATOLOGY	0	0	0	0	14	1,647,855	12	1,534,892
DFPM-EDUCATION & RESEARCH	0	0	0	0	1	240,139	5	278,563
DFPM-FAMILY PRACTICE	0	0	0	0	3	222,445	2	372,389
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFPM-PRE-DOC PROGRAM	0	0	0	0	0	0	1	12,799
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	5	309,806	4	241,494
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	6	1,878,805	3	786,861
DIALYSIS PROGRAM	0	0	2	103,551	0	0	5	196,512
DIV OF CLINICAL EPIDEMIOLO	2	437,250	4	1,037,425	28	4,130,842	19	6,551,447
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	6	849,703	8	508,432
FAMILY AND PREVENTIVE MEDI	0	0	0	0	4	434,745	7	567,476
GASTROENTEROLOGY	1	1,499	0	0	14	1,370,383	8	509,100
GENERAL INTERNAL MEDICINE	0	0	0	0	3	320,339	2	8,442
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	2	105,843
GENERAL PEDIATRICS	0	0	1	4,615	14	1,334,766	21	1,322,955
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	20,000
GENERAL SURGERY RESEARCH	0	0	0	0	5	229,051	3	28,420
GENETIC EPIDEMIOLOGY	0	0	1	3,604	3	924,758	3	478,374
GERIATRICS	0	0	0	0	4	1,137,421	1	500,000
HEMATOLOGY	0	0	2	596,016	20	3,166,286	17	4,020,262
HSC CORE RESEARCH FACILITI	0	0	0	0	1	474,732	1	424,000
HUMAN GENETICS	4	791,673	3	573,632	48	12,308,886	45	9,180,180
HUMAN MOLECULAR BIOL & GEN	0	0	3	180,989	23	5,299,741	32	5,156,526
INFECTIOUS DISEASE	1	10,000	5	952,367	15	1,389,908	24	3,927,148
INTERNAL MEDICINE ADMIN	0	0	0	0	1	202,804	0	0
LUNG HEALTH STUDY	0	0	0	0	2	403,939	1	168,434
MATERNAL-FETAL MEDICINE DI	0	0	0	0	4	2,660,486	10	4,165,178
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	1	35,000	0	0
MOOD DISORDERS	1	0	0	0	3	284,725	6	1,182,235
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	959,104	2	2,061,275
NEPHROLOGY	3	846,303	1	59,000	19	3,607,594	21	3,757,628
NEUROBIOLOGY AND ANATOMY	1	20,000	4	759,892	24	3,582,242	25	3,606,243
NEUROLOGY	9	1,303,330	0	0	27	3,049,439	13	1,018,222
NEUROSURGERY	0	0	1	213,338	5	1,132,341	7	1,097,478
OBSTETRICS AND GYNECOLOGY	1	25,251	0	0	3	221,534	1	136,350
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	499,999	3	579,043
ONCOLOGICAL SCIENCES	0	0	0	0	1	233,333	0	0
ONCOLOGY	0	0	0	0	2	865,436	4	642,571
OPHTHALMOLOGY	2	376,665	1	362,923	3	476,665	4	532,351
OPHTHALMOLOGY-CLINICAL STU	0	0	4	470,731	10	651,273	14	1,312,102
OPHTHALMOLOGY-RESEARCH	5	535,258	4	225,187	26	4,230,663	18	3,229,380
OPHTHALMOLOGY-SERVICES	0	0	0	0	3	36,133	0	0
ORTHOPEDIC SURGERY	2	230,000	0	0	8	421,792	14	370,579
OTOLARYNGOLOGY	0	0	0	0	3	136,471	1	142,416
PATHOLOGY	0	0	2	454,870	4	403,051	5	817,894
PEDIATRIC ADMINISTRATION	0	0	0	0	1	17,100	3	83,608
PEDIATRIC CARDIOLOGY	1	1,000	0	0	6	417,033	8	782,531
PEDIATRIC CRITICAL CARE	1	170,671	2	335,093	18	4,076,738	15	4,893,771
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	6	424,935	5	353,778

BOARD OF TRUSTEES
May 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC ENDOCRINOLOGY	1	59,392	0	0	6	571,705	3	194,469
PEDIATRIC GENETICS	1	262,471	1	176,094	20	2,200,399	11	1,380,454
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	44,636	4	251,519	4	150,569
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	0	0	1	80,514
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	141,060	2	162,160
PEDIATRIC NEONATOLOGY	1	225,500	1	78,854	6	1,567,725	7	1,003,073
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	2	56,167
PEDIATRIC NEUROLOGY	2	320,458	1	118,171	8	784,630	4	247,615
PEDIATRIC PULMONOLOGY	0	0	0	0	5	446,058	5	195,050
PEDIATRIC RESEARCH	3	110,409	0	0	17	1,183,858	9	441,585
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	30,000	1	432,000
PEDIATRICS	1	219,245	0	0	14	2,188,525	27	1,804,573
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	2	227,544
PHYSICAL MEDICINE AND REHA	0	0	0	0	1	261,548	2	274,048
PHYSIOLOGY	0	0	0	0	7	1,156,874	12	2,320,952
PSYCHIATRY	0	0	0	0	4	359,715	5	412,786
PULMONARY	1	32,891	0	0	13	1,355,232	21	4,917,833
RADIATION ONCOLOGY SOM	0	0	1	35,501	12	345,083	8	478,946
RADIOBIOLOGY	0	0	0	0	6	1,935,187	5	1,005,484
RADIOLOGY RESEARCH	1	377,594	0	0	20	3,867,639	15	3,306,583
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	404,396	3	838,781
RESEARCH PSYCHOLOGISTS	0	0	1	385,433	0	0	1	385,433
RHEUMATOLOGY	0	0	3	368,135	6	443,238	9	627,265
SCHOOL OF MEDICINE-DEAN	0	0	0	0	2	26,155	2	27,230
SURGERY	0	0	0	0	2	54,825	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	76,457	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	3	959,896	5	646,463
UROLOGY ADULT CONTRACTS	0	0	0	0	0	0	3	124,759
UTAH CANCER REGISTRY	0	0	0	0	5	171,357	1	13,353
VASCULAR SURGERY CONTRACTS	0	0	1	48,212	6	532,086	2	234,995
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	3	649,137	3	825,129
Totals	57	\$8,511,943	64	\$9,873,427	714	\$120,807,106	707	\$117,593,704

SR VP FOR ACADEMIC AFFAIRS

ACADEMIC OUTREACH CONTIN E	1	270,223	0	0	5	409,494	2	238,160
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	265,858	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	383,784	2	463,702
COLLEGE OF LAW	1	91,000	0	0	1	91,000	0	0
COLLEGE OF SOCIAL WORK	1	100,000	0	0	1	100,000	0	0
HOUSING & RESIDENTIAL EDUC	0	0	0	0	1	4,000	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	1	99,000	0	0
KINGSBURY HALL	1	1,500	0	0	1	1,500	0	0
MARRIOTT LIBRARY	1	1,500	0	0	3	414,785	2	6,700
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	31,558	3	56,000
SCIENTIFIC COMP & IMAG INS	3	866,419	2	79,957	23	5,098,620	12	1,321,229
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	7	131,349	5	228,304
Totals	8	\$1,330,642	2	\$ 79,957	50	\$ 7,055,948	26	\$ 2,314,096

BOARD OF TRUSTEES
May 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	1	14,435	0	0	3	515,746	5	107,258
Totals	1	\$ 14,435	0	\$ 0	4	\$ 539,746	5	\$ 107,258
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	3	36,684	2	89,569
BENNION COMMUNITY CENTER	0	0	0	0	0	0	1	15,999
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	314,546	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
UNIVERSITY COUNSELING CENT	0	0	0	0	2	4,080	0	0
Totals	0	\$ 0	0	\$ 0	8	\$ 500,310	5	\$ 275,568
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	4	425,656	1	593,202
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	249,999
KUER	0	0	0	0	1	81,125	0	0
RED BUTTE GARDEN & ARBORET	2	74,765	1	24,503	2	74,765	1	24,503
Totals	2	\$ 74,765	1	\$ 24,503	7	\$ 581,546	3	\$ 867,705
VP TECH VENTURE DEV OFFICE								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	1	12,500
UTAH ENGIN EXPERIMENT STAT	1	65,057	0	0	15	629,553	2	1,043,673
Totals	1	\$ 65,057	0	\$ 0	15	\$ 629,553	3	\$ 1,056,173
Grand Totals	169	\$24,685,619	167	\$24,449,310	1896	\$261,479,335	1793	\$262,459,816

BOARD OF TRUSTEES
May 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	54,850	4	45,200
Research	0	0	0	0	1	59,665	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	114,515	4 \$	45,200
PROPOSALS								
Other-Public Service	0	0	1	16,700	3	126,250	7	328,323
Research	0	0	0	0	0	0	1	61,000
ALL PROPOSAL TOTALS	0 \$	0	1 \$	16,700	3 \$	126,250	8 \$	389,323

COLLEGE OF ARCHITECTURE & PLAN

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	4,694	2	22,855	1	4,694
Training Instruction Education	0	0	1	6,705	0	0	2	19,705
ALL AWARD TOTALS	0 \$	0	2 \$	11,399	2 \$	22,855	3 \$	24,398
PROPOSALS								
Other-Public Service	0	0	1	4,693	3	63,654	1	4,693
Research	2	251,912	0	0	2	251,912	3	1,098,132
Training Instruction Education	0	0	1	6,705	0	0	3	53,205
ALL PROPOSAL TOTALS	2 \$	251,912	2 \$	11,398	5 \$	315,566	7 \$	1,156,030

COLLEGE OF EDUCATION

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	220,585	2	83,953
Training Instruction Education	3	670,870	2	446,198	13	1,816,105	7	1,022,285
ALL AWARD TOTALS	3 \$	670,870	2 \$	446,198	15 \$	2,036,691	9 \$	1,106,238
PROPOSALS								
Research	0	0	0	0	9	5,133,949	6	5,156,873
Training Instruction Education	1	40,000	0	0	14	3,182,028	17	8,942,401
ALL PROPOSAL TOTALS	1 \$	40,000	0 \$	0	23 \$	8,315,977	23 \$	14,099,274

BOARD OF TRUSTEES
May 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	120,862	3	53,104	11	300,956	16	2,203,285
Research	37	4,718,706	35	2,201,921	453	32,045,952	399	33,702,252
Training Instruction Education	0	0	0	0	15	2,887,519	11	481,513
ALL AWARD TOTALS	39	\$ 4,839,568	38	\$ 2,255,025	479	\$ 35,234,427	426	\$ 36,387,050
PROPOSALS								
Other-Public Service	1	20,894	3	69,776	8	232,634	12	432,027
Research	20	8,448,253	26	17,934,028	306	166,692,295	277	122,568,610
Training Instruction Education	0	0	0	0	24	5,164,228	20	5,659,794
ALL PROPOSAL TOTALS	21	\$ 8,469,147	29	\$ 18,003,804	338	\$ 172,089,157	309	\$ 128,660,431

COLLEGE OF HEALTH

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	41,330	2	72,936
Other-Public Service	1	27,036	1	29,692	5	242,353	7	310,094
Research	0	0	0	0	8	1,207,040	7	635,266
Training Instruction Education	0	0	0	0	3	439,766	2	187,138
ALL AWARD TOTALS	1	\$ 27,036	1	\$ 29,692	17	\$ 1,930,489	18	\$ 1,205,436
PROPOSALS								
Clinical	1	49,296	0	0	2	90,626	0	0
Other-Public Service	0	0	2	58,012	3	30,797	7	330,539
Research	2	508,215	0	0	17	6,282,360	18	3,473,396
Training Instruction Education	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	3	\$ 557,511	2	\$ 58,012	23	\$ 6,453,783	25	\$ 3,803,935

COLLEGE OF HUMANITIES

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	3,550	9	110,285	6	24,483
Research	0	0	1	22,000	4	283,629	1	22,000
Training Instruction Education	4	404,000	0	0	8	1,112,762	3	670,372
ALL AWARD TOTALS	4	\$ 404,000	2	\$ 25,550	21	\$ 1,506,677	10	\$ 716,855
PROPOSALS								
Other-Public Service	0	0	3	15,000	7	160,807	16	312,692

BOARD OF TRUSTEES
May 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	1	69,549	7	1,112,343	7	1,176,037
Training Instruction Education	4	766,998	0	0	5	869,446	3	1,170,324
ALL PROPOSAL TOTALS	4	\$ 766,998	4	\$ 84,549	19	\$ 2,142,596	26	\$ 2,659,053

COLLEGE OF MINES & EARTH SCIENCES

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	17	1,246,294	15	1,539,426
Research	13	1,406,373	8	2,542,623	100	7,501,621	86	11,351,139
Training Instruction Education	0	0	0	0	3	29,920	0	0
ALL AWARD TOTALS	13	\$ 1,406,373	8	\$ 2,542,623	120	\$ 8,777,835	101	\$ 12,890,565
PROPOSALS								
Other-Public Service	1	10	0	0	7	145,631	8	3,266,410
Research	12	5,794,136	13	4,801,125	67	16,659,056	85	15,740,073
Training Instruction Education	0	0	0	0	1	14,920	1	10,000
ALL PROPOSAL TOTALS	13	\$ 5,794,146	13	\$ 4,801,125	75	\$ 16,819,607	94	\$ 19,016,483

COLLEGE OF NURSING

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	38,400
Research	0	0	1	58,951	10	2,506,519	7	1,678,179
Training Instruction Education	3	419,536	0	0	8	932,685	6	1,171,179
ALL AWARD TOTALS	3	\$ 419,536	1	\$ 58,951	18	\$ 3,439,205	14	\$ 2,887,758
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	54,718
Research	1	20,000	2	141,485	12	7,451,225	12	11,877,813
Training Instruction Education	0	0	0	0	8	3,372,884	5	2,323,300
ALL PROPOSAL TOTALS	1	\$ 20,000	2	\$ 141,485	20	\$ 10,824,109	19	\$ 14,255,831

COLLEGE OF PHARMACY

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	3	118,535
Other-Public Service	1	45,000	4	309,233	24	4,083,220	36	3,872,790
Research	2	184,086	8	2,119,780	62	15,728,329	69	17,618,786
Training Instruction Education	1	129,276	0	0	6	569,080	9	487,834
ALL AWARD TOTALS	4	\$ 358,362	12	\$ 2,429,013	92	\$ 20,380,629	117	\$ 22,097,944

BOARD OF TRUSTEES
May 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	20,000	1	70,917
Other-Public Service	1	15,548	1	47,749	7	3,957,702	24	10,656,056
Research	6	1,383,865	5	8,613,592	85	48,672,332	66	49,842,354
Training Instruction Education	0	0	0	0	0	0	10	600,315
ALL PROPOSAL TOTALS	7	\$ 1,399,413	6	\$ 8,661,341	93	\$ 52,650,034	101	\$ 61,169,642

COLLEGE OF SCIENCE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	13,769	0	0	5	321,057	4	106,486
Research	17	3,463,851	23	4,076,952	142	21,937,053	144	27,522,914
Training Instruction Education	0	0	0	0	6	372,630	5	1,025,239
ALL AWARD TOTALS	18	\$ 3,477,619	23	\$ 4,076,952	153	\$ 22,630,740	153	\$ 28,654,639

PROPOSALS								
Other-Public Service	0	0	0	0	2	8,860	4	70,650
Research	7	3,824,482	6	4,757,333	153	84,078,304	141	38,665,388
Training Instruction Education	1	1,564,370	1	262,270	9	2,553,069	10	2,055,106
ALL PROPOSAL TOTALS	8	\$ 5,388,852	7	\$ 5,019,603	164	\$ 86,640,233	155	\$ 40,791,144

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	9,000	0	0	17	700,978	18	1,270,816
Research	4	91,764	2	184,398	42	3,358,136	17	1,736,054
Training Instruction Education	0	0	0	0	2	359,977	2	360,000
ALL AWARD TOTALS	5	\$ 100,764	2	\$ 184,398	61	\$ 4,419,091	37	\$ 3,366,870

PROPOSALS								
Other-Public Service	0	0	1	17,202	14	844,592	6	236,644
Research	0	0	3	290,530	45	10,267,669	48	15,718,764
Training Instruction Education	0	0	0	0	2	16,550	2	21,001
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 307,732	61	\$ 11,128,811	56	\$ 15,976,409

COLLEGE OF SOCIAL WORK

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	18,000	0	0	13	6,115,377	11	2,292,548

BOARD OF TRUSTEES
May 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	2	150,221	2	60,380
Training Instruction Education	0	0	0	0	0	0	1	220,411
ALL AWARD TOTALS	1	\$ 18,000	0	\$ 0	15	\$ 6,265,598	14	\$ 2,573,338

PROPOSALS								
Other-Public Service	1	255,765	2	85,849	5	483,663	8	370,714
Research	0	0	0	0	0	0	4	928,939
Training Instruction Education	0	0	0	0	0	0	1	220,407
ALL PROPOSAL TOTALS	1	\$ 255,765	2	\$ 85,849	5	\$ 483,663	13	\$ 1,520,060

GRADUATE SCHOOL

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	1	1,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	261,484	2	119,220	21	2,734,434	23	2,539,440
Other-Public Service	2	1,424,049	2	1,337,440	9	1,842,586	18	3,404,051
Research	5	1,273,115	4	952,462	52	18,263,517	69	19,296,305
Training Instruction Education	0	0	1	2,501	9	1,520,096	10	902,530
ALL AWARD TOTALS	8	\$ 2,958,648	9	\$ 2,411,623	91	\$ 24,360,633	120	\$ 26,142,326
PROPOSALS								
Clinical	5	597,210	0	0	22	2,774,211	16	1,853,496
Other-Public Service	0	0	0	0	0	0	6	240,000
Research	5	5,729,258	7	4,351,185	78	54,497,600	52	35,519,252
Training Instruction Education	0	0	0	0	1	45,000	10	877,977
ALL PROPOSAL TOTALS	10	\$ 6,326,468	7	\$ 4,351,185	101	\$ 57,316,811	84	\$ 38,490,725

PRESIDENT

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,000	0	0	1	8,000	0	0
ALL AWARD TOTALS	1	\$ 8,000	0	\$ 0	1	\$ 8,000	0	\$ 0

BOARD OF TRUSTEES
May 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	40,750	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	40,750	0 \$	0

SCHOOL OF BUSINESS

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	222,000	15	1,895,990
Research	0	0	0	0	1	15,742	3	250,705
ALL AWARD TOTALS	0 \$	0	0 \$	0	9 \$	237,742	18 \$	2,146,695

PROPOSALS								
Other-Public Service	1	15,000	0	0	7	128,500	15	2,103,799
Research	0	0	0	0	0	0	3	275,240
Training Instruction Education	0	0	0	0	0	0	1	364,979
ALL PROPOSAL TOTALS	1 \$	15,000	0 \$	0	7 \$	128,500	19 \$	2,744,018

SCHOOL OF MEDICINE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	17	1,401,313	8	914,060	142	13,638,890	119	10,260,782
Other-Public Service	8	856,266	12	1,051,146	118	14,079,841	139	12,775,207
Research	28	5,680,499	38	7,453,312	393	82,840,715	375	84,817,213
Training Instruction Education	4	573,866	6	454,909	61	10,247,660	74	9,740,502
ALL AWARD TOTALS	57 \$	8,511,943	64 \$	9,873,427	714 \$	120,807,106	707 \$	117,593,704

PROPOSALS								
Clinical	9	1,238,157	12	488,608	124	21,135,491	124	16,837,939
Other-Public Service	3	302,562	7	1,110,564	45	8,606,267	74	12,655,476
Research	26	14,990,011	47	35,754,157	482	340,562,075	423	293,400,728
Training Instruction Education	1	500,000	2	1,099,582	23	9,068,295	57	25,305,771
ALL PROPOSAL TOTALS	39 \$	17,030,730	68 \$	38,452,911	674 \$	379,372,128	678 \$	348,199,914

SR VP FOR ACADEMIC AFFAIRS

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	273,223	0	0	18	1,006,822	9	424,169
Research	4	966,419	2	79,957	27	5,298,483	14	1,386,225
Training Instruction Education	1	91,000	0	0	5	750,642	3	503,702
ALL AWARD TOTALS	8 \$	1,330,642	2 \$	79,957	50 \$	7,055,948	26 \$	2,314,096

BOARD OF TRUSTEES
May 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	2	617,500	1	15,000	18	2,069,431	18	7,669,988
Research	3	2,827,606	5	2,730,562	41	24,306,589	26	10,773,157
Training Instruction Education	0	0	0	0	5	2,869,722	7	2,803,447
ALL PROPOSAL TOTALS	5	\$ 3,445,106	6	\$ 2,745,562	64	\$ 29,245,742	51	\$ 21,246,592

VP FOR RESEARCH

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	14,435	0	0	3	515,746	5	107,258
Research	0	0	0	0	1	24,000	0	0
ALL AWARD TOTALS	1	\$ 14,435	0	\$ 0	4	\$ 539,746	5	\$ 107,258
PROPOSALS								
Other-Public Service	1	14,435	0	0	3	515,746	5	107,257
ALL PROPOSAL TOTALS	1	\$ 14,435	0	\$ 0	3	\$ 515,746	5	\$ 107,257

VP FOR STUDENT AFFAIRS

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	355,310	4	130,568
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 500,310	5	\$ 275,568
PROPOSALS								
Other-Public Service	0	0	0	0	4	306,630	1	25,000
Training Instruction Education	0	0	0	0	1	100,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 406,630	1	\$ 25,000

VP INSTITUTIONAL ADVANCEMENT

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	74,765	0	0	7	581,546	2	843,201
Research	0	0	1	24,503	0	0	1	24,503
ALL AWARD TOTALS	2	\$ 74,765	1	\$ 24,503	7	\$ 581,546	3	\$ 867,705
PROPOSALS								
Other-Public Service	1	21,675	0	0	8	1,244,423	4	1,015,711
ALL PROPOSAL TOTALS	1	\$ 21,675	0	\$ 0	8	\$ 1,244,423	4	\$ 1,015,711

BOARD OF TRUSTEES
May 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP TECH VENTURE DEV OFFICE

	May 2008		May 2007		FISCAL YEAR TO DATE (7/07-5/08)		FISCAL YEAR TO DATE (7/06-5/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	12,500
Research	1	65,057	0	0	15	629,553	2	1,043,673
ALL AWARD TOTALS	1	\$ 65,057	0	\$ 0	15	\$ 629,553	3	\$ 1,056,173
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	12,500
Research	0	0	0	0	0	0	1	10,069
Training Instruction Education	0	0	1	20,000	0	0	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 20,000	0	\$ 0	3	\$ 42,569
<hr/>								
Grand Total Awards	169	24,685,619	167	24,449,310	1896	261,479,335	1793	262,459,816
Grand Total Proposals	118	49,797,158	154	82,761,256	1694	836,261,516	1681	715,369,401