

BOARD OF TRUSTEES
May 2007
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Training Instruction Education | 10 | 910,313 | 8 | 650,939 | 136 | 16,937,410 | 121 | 14,274,360 |
| Clinical | 10 | 1,033,280 | 13 | 738,372 | 147 | 12,991,693 | 158 | 9,457,255 |
| Other-Public Service | 24 | 2,788,858 | 29 | 2,528,750 | 312 | 31,301,166 | 342 | 32,138,940 |
| Research | 122 | 19,671,709 | 105 | 13,677,810 | 1198 | 201,184,398 | 1352 | 179,541,505 |
| ALL AWARD TOTALS | 166 | \$ 24,404,160 | 155 | \$ 17,595,871 | 1793 | \$ 262,414,666 | 1973 | \$ 235,412,059 |

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|--------------|------------------------|--------------|------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------|
| | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | |
| | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> |
| PROPOSALS | | | | | | | | |
| Training Instruction Education | 5 | 1,388,557 | 10 | 5,987,923 | 147 | 50,290,099 | 107 | 48,183,304 |
| Other-Public Service | 22 | 1,440,545 | 28 | 13,515,430 | 219 | 39,893,197 | 265 | 55,608,485 |
| Clinical | 12 | 488,608 | 12 | 722,906 | 141 | 18,762,352 | 147 | 21,477,023 |
| Research | 116 | 79,548,436 | 116 | 55,744,536 | 1175 | 606,528,643 | 1153 | 730,366,580 |
| ALL PROPOSAL TOTALS | 155 | \$ 82,866,146 | 166 | \$ 75,970,795 | 1682 | \$ 715,474,291 | 1672 | \$ 855,635,391 |

BOARD OF TRUSTEES
May 2007
Section II of IV -- AWARDS BY SPONSOR

| | May 2007 | | | May 2006 | | | FISCAL YEAR TO DATE (7/06-5/07) | | | FISCAL YEAR TO DATE (7/05-5/06) | | |
|-----------------------------|-----------|---------------------|------------------|-----------|---------------------|-------------------|------------------------------------|----------------------|---------------------|------------------------------------|----------------------|---------------------|
| | | Current Budget | Federal Flow | | Current Budget | Federal Flow | Current Budget | Federal Flow | Current Budget | Federal Flow | | |
| | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through |
| FEDERAL | 78 | \$17,121,515 | \$ 73,000 | 63 | \$11,577,382 | \$ 117,601 | 687 | \$179,815,919 | \$ 6,367,929 | 789 | \$156,962,730 | \$ 4,300,101 |
| US DEPARTMENT OF VETERANS A | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 365,047 | 0 | 9 | 177,906 | 0 |
| US DEPARTMENT OF DEFENSE | 2 | 57,079 | 0 | 2 | 134,999 | 0 | 25 | 5,091,711 | 0 | 29 | 4,123,478 | 0 |
| US DEPARTMENT OF TRANSPORTA | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,050,157 | 0 | 5 | 869,002 | 0 |
| US ENVIRONMENTAL PROTECTION | 1 | 200,000 | 0 | 0 | 0 | 0 | 1 | 200,000 | 0 | 0 | 0 | 0 |
| NATIONAL SCIENCE FOUNDATION | 15 | 2,092,785 | 0 | 17 | 2,682,638 | 0 | 98 | 19,021,633 | 0 | 141 | 21,909,113 | 0 |
| US DEPARTMENT OF AGRICULTUR | 1 | 29,692 | 0 | 2 | 21,199 | 0 | 8 | 380,570 | 0 | 4 | 46,083 | 0 |
| US DEPARTMENT OF EDUCATION | 1 | 411,659 | 0 | 4 | 906,530 | 0 | 7 | 1,848,162 | 0 | 13 | 2,789,729 | 0 |
| US DEPARTMENT OF ENERGY | 5 | 378,686 | 73,000 | 6 | 550,662 | 116,601 | 57 | 7,803,911 | 6,096,099 | 71 | 6,548,431 | 3,876,371 |
| US DEPARTMENT OF HEALTH & H | 49 | 13,806,241 | 0 | 29 | 7,165,234 | 1,000 | 448 | 139,830,722 | 51,000 | 460 | 116,328,672 | 207,757 |
| NATIONAL AERONAUTICS & SPAC | 2 | 110,770 | 0 | 1 | 108,254 | 0 | 11 | 1,137,001 | 220,830 | 12 | 873,505 | 45,424 |
| US DEPARTMENT OF COMMERCE | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 732,874 | 0 | 6 | 593,168 | 0 |
| US DEPARTMENT OF THE INTERI | 2 | 34,603 | 0 | 2 | 7,866 | 0 | 14 | 1,168,004 | 0 | 30 | 1,414,267 | 0 |
| OTHER FEDERAL AGENCIES | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1,186,126 | 0 | 9 | 1,289,376 | 170,549 |

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| | May 2007 | | | May 2006 | | | FISCAL YEAR TO DATE (7/06-5/07) | | | FISCAL YEAR TO DATE (7/05-5/06) | | |
|-----------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| State Government | 5 | \$ 8,017 | \$ 450,826 | 11 | \$ 890,606 | \$ 713,740 | 113 | \$ 4,731,802 | \$4,817,704 | 138 | \$ 4,960,061 | \$8,612,783 |
| Local Government | 1 | \$ 6,705 | \$ 0 | 1 | \$ 45,000 | \$ 0 | 13 | \$ 510,427 | \$ 0 | 4 | \$ 129,501 | \$ 0 |
| Other Government Agency | 0 | \$ 0 | \$ 0 | 2 | \$ 24,000 | \$ 0 | 7 | \$ 257,492 | \$ 0 | 6 | \$ 68,940 | \$ 60,539 |
| Association and Foundation | 17 | \$ 568,211 | \$ 93,209 | 10 | \$ 225,780 | \$ 107,181 | 182 | \$11,319,097 | \$ 942,525 | 216 | \$19,326,293 | \$ 538,909 |
| For-Profit | 0 | 0 | 0 | 1 | 800 | 0 | 2 | 133,000 | 0 | 6 | 230,506 | 93,167 |
| Non-Profit | 17 | 568,211 | 93,209 | 9 | 224,980 | 107,181 | 180 | 11,186,096 | 942,525 | 210 | 19,095,787 | 445,742 |
| Hospitals | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 24 | \$ 387,893 | \$ 874,345 | 26 | \$ 164,666 | \$1,293,157 |
| For-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 4,412 | 419,584 | 12 | 15,000 | 703,237 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 383,481 | 454,762 | 14 | 149,666 | 589,920 |
| Industry | 27 | \$4,283,628 | \$ 65,102 | 41 | \$2,264,733 | \$ 106,311 | 356 | \$30,785,561 | \$2,749,331 | 373 | \$20,725,628 | \$2,015,680 |
| For-Profit | 27 | 4,283,628 | 65,102 | 41 | 2,264,733 | 106,311 | 354 | 30,554,869 | 2,741,831 | 372 | 20,725,628 | 2,007,843 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 230,692 | 7,500 | 1 | 0 | 7,837 |
| Institutions | 22 | \$ 390,423 | \$ 114,167 | 16 | \$ 271,711 | \$ 108,926 | 237 | \$ 4,757,143 | \$ 879,973 | 254 | \$ 4,915,817 | \$1,549,888 |
| For-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 40,000 | 146,889 | 9 | 40,000 | 666,356 |
| Non-Profit | 22 | 390,423 | 114,167 | 16 | 271,711 | 108,926 | 234 | 4,717,143 | 733,084 | 245 | 4,875,817 | 883,532 |
| Universities | 16 | \$ 217,486 | \$1,011,871 | 11 | \$ 24,999 | \$1,117,899 | 174 | \$ 952,319 | \$12,265,206 | 167 | \$ 916,417 | \$8,870,950 |
| For-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 195,246 | 1 | 0 | 72,845 |
| Non-Profit | 16 | 217,486 | 1,011,871 | 11 | 24,999 | 1,117,899 | 172 | 952,319 | 12,069,960 | 166 | 916,417 | 8,798,105 |
| GRAND TOTALS | 166 | \$ 22,595,985 | \$ 1,808,175 | 155 | \$ 15,324,213 | \$ 2,271,658 | 1793 | \$233,517,652 | \$ 28,897,015 | 1973 | \$208,170,053 | \$ 27,242,006 |

BOARD OF TRUSTEES

May 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|---|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF FINE ARTS | | | | | | | | |
| COLLEGE OF FINE ARTS-DEAN | 0 | 0 | 0 | 0 | 1 | 32,000 | 0 | 0 |
| KINGSBURY HALL | 0 | 0 | 0 | 0 | 1 | 1,200 | 1 | 3,000 |
| MUSIC DEPARTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 900 |
| THEATRE DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 2,000 | 2 | 18,000 |
| UTAH MUSEUM OF FINE ARTS | 0 | 0 | 0 | 0 | 1 | 10,000 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 45,200 | 4 | \$ 21,900 |
| COLLEGE OF ARCHITECTURE & PLAN | | | | | | | | |
| ARCHITECTURE | 2 | 11,399 | 0 | 0 | 3 | 24,398 | 3 | 63,499 |
| COLL OF ARCHITECT & PLAN-D | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 50,115 |
| Totals | 2 | \$ 11,399 | 0 | \$ 0 | 3 | \$ 24,398 | 6 | \$ 113,614 |
| COLLEGE OF EDUCATION | | | | | | | | |
| COLLEGE OF EDUCATION-DEAN | 0 | 0 | 1 | 93,400 | 0 | 0 | 3 | 251,579 |
| EDUCATIONAL OPPORTUNITY | 1 | 411,659 | 0 | 0 | 1 | 411,659 | 0 | 0 |
| EDUCATIONAL PSYCHOLOGY | 0 | 0 | 0 | 0 | 1 | 24,973 | 1 | 37,350 |
| SPECIAL EDUCATION | 1 | 34,538 | 3 | 242,315 | 7 | 669,605 | 12 | 1,499,813 |
| Totals | 2 | \$ 446,198 | 4 | \$ 335,715 | 9 | \$ 1,106,238 | 16 | \$ 1,788,742 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| BIOENGINEERING | 3 | 982,725 | 4 | 747,548 | 29 | 7,550,805 | 27 | 4,309,900 |
| CENTER FOR NUCLEAR ENG PRO | 0 | 0 | 0 | 0 | 2 | 84,690 | 1 | 57,951 |
| CHEMICAL ENGINEERING | 2 | 275,104 | 3 | 161,005 | 26 | 8,427,102 | 29 | 4,868,104 |
| CIVIL AND ENVIRONMENTAL EN | 1 | 100,868 | 2 | 222,446 | 19 | 1,465,057 | 84 | 2,206,302 |
| COLLEGE OF ENGINEERING-DEA | 0 | 0 | 0 | 0 | 3 | 266,703 | 2 | 188,578 |
| COMPUTER SCIENCE | 2 | 241,007 | 0 | 0 | 15 | 1,811,229 | 8 | 362,753 |
| ELECT & COMPUTER ENGINEERI | 3 | 130,647 | 3 | 35,167 | 24 | 2,365,238 | 27 | 2,154,746 |
| ENERGY & GEOSCIENCE INSTIT | 23 | 422,674 | 16 | 446,670 | 245 | 6,088,854 | 173 | 4,421,386 |
| INST FOR COMBUST & ENRGY S | 0 | 0 | 1 | 21,466 | 9 | 2,232,189 | 7 | 413,514 |
| MATERIAL SCIENCE AND ENGIN | 0 | 0 | 3 | 232,491 | 13 | 1,119,685 | 18 | 2,318,389 |
| MECHANICAL ENGINEERING | 1 | 30,000 | 1 | 3,272 | 13 | 697,438 | 25 | 1,320,114 |
| SCHOOL OF COMPUTING | 3 | 72,000 | 5 | 667,443 | 28 | 4,239,099 | 40 | 6,735,771 |
| SCIENTIFIC COMP & IMAG INS | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 837,636 |
| TEACHING & LEARNING | 0 | 0 | 0 | 0 | 1 | 38,960 | 0 | 0 |
| Totals | 38 | \$2,255,025 | 38 | \$2,537,508 | 427 | \$36,387,050 | 446 | \$30,195,144 |
| COLLEGE OF HEALTH | | | | | | | | |
| ADDICTION RESEARCH & EDUC | 0 | 0 | 0 | 0 | 1 | 100,000 | 1 | 120,000 |
| COMMUNICATION SCI & DISORD | 0 | 0 | 0 | 0 | 2 | 70,000 | 1 | 91,326 |
| EXERCISE AND SPORT SCIENCE | 0 | 0 | 0 | 0 | 3 | 327,496 | 1 | 6,600 |
| HEALTH PROMOTION AND EDUCA | 1 | 29,692 | 0 | 0 | 7 | 334,606 | 3 | 299,020 |
| NUTRITION | 0 | 0 | 0 | 0 | 2 | 276,026 | 0 | 0 |
| PARKS RECREATION AND TOURI | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 32,500 |
| PHYSICAL THERAPY - COH | 0 | 0 | 0 | 0 | 5 | 209,817 | 7 | 295,538 |
| Totals | 1 | \$ 29,692 | 0 | \$ 0 | 20 | \$ 1,317,945 | 15 | \$ 844,984 |

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF HUMANITIES | | | | | | | | |
| ENGLISH | 0 | 0 | 0 | 0 | 1 | 1,733 | 4 | 8,900 |
| GENDER STUDIES | 0 | 0 | 0 | 0 | 1 | 2,700 | 0 | 0 |
| HISTORY | 2 | 25,550 | 0 | 0 | 4 | 38,550 | 2 | 23,000 |
| HUMANITIES CENTER | 0 | 0 | 0 | 0 | 1 | 3,500 | 0 | 0 |
| LANGUAGES AND LITERATURE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,350 |
| LINGUISTICS | 0 | 0 | 0 | 0 | 2 | 241,689 | 3 | 97,286 |
| MIDDLE EAST CENTER | 0 | 0 | 0 | 0 | 1 | 428,682 | 0 | 0 |
| Totals | 2 | \$ 25,550 | 0 | \$ 0 | 10 | \$ 716,855 | 10 | \$ 130,536 |
| COLLEGE OF MINES & EARTH SCIEN | | | | | | | | |
| CARSS, METEOROLOGY | 0 | 0 | 0 | 0 | 1 | 131,672 | 0 | 0 |
| GEOLOGY & GEOPHYSICS | 2 | 21,230 | 8 | 1,328,823 | 31 | 3,606,893 | 46 | 3,718,353 |
| METALLURGICAL ENGINEERING | 4 | 2,347,403 | 6 | 410,945 | 30 | 4,030,556 | 37 | 2,412,053 |
| METEOROLOGY | 2 | 173,990 | 3 | 247,153 | 21 | 1,681,965 | 33 | 2,218,072 |
| MINES AND EARTH SCIENCES-D | 0 | 0 | 0 | 0 | 3 | 340,768 | 15 | 749,016 |
| MINING ENGINEERING | 0 | 0 | 0 | 0 | 7 | 267,604 | 3 | 206,367 |
| SEISMOGRAPH STATIONS | 0 | 0 | 0 | 0 | 5 | 970,377 | 5 | 115,547 |
| UTAH ENGIN EXPERIMENT STAT | 0 | 0 | 0 | 0 | 3 | 1,860,730 | 1 | 26,251 |
| Totals | 8 | \$2,542,623 | 17 | \$1,986,921 | 101 | \$12,890,565 | 140 | \$ 9,445,659 |
| COLLEGE OF NURSING | | | | | | | | |
| COLLEGE OF NURSING-DEAN | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 278,700 |
| NURSING | 1 | 58,951 | 1 | 725,000 | 14 | 2,887,758 | 14 | 3,046,158 |
| Totals | 1 | \$ 58,951 | 1 | \$ 725,000 | 14 | \$ 2,887,758 | 15 | \$ 3,324,858 |
| COLLEGE OF PHARMACY | | | | | | | | |
| ADD PROGRAM | 0 | 0 | 0 | 0 | 1 | 4,000,000 | 0 | 0 |
| CENTER FOR HUMAN TOXICOLOG | 2 | 73,078 | 0 | 0 | 8 | 1,485,744 | 3 | 2,231,564 |
| CTR FOR CONTROLLED CHEM DE | 0 | 0 | 0 | 0 | 5 | 1,141,808 | 1 | 100,000 |
| MEDICINAL CHEMISTRY | 3 | 1,565,776 | 0 | 0 | 17 | 3,755,854 | 15 | 2,740,584 |
| PHARMACEUTICAL CHEMISTRY | 3 | 308,854 | 2 | 65,808 | 19 | 2,372,589 | 18 | 2,423,082 |
| PHARMACEUTICS-RES PK | 0 | 0 | 2 | 389,422 | 9 | 1,497,337 | 3 | 692,385 |
| PHARMACOLOGY AND TOXICOLOG | 1 | 200,000 | 0 | 0 | 32 | 5,491,747 | 47 | 9,115,885 |
| PHARMACOTHERAPY | 0 | 0 | 0 | 0 | 5 | 771,865 | 10 | 743,190 |
| PHARMACOTHERAPY OUTCOME RE | 2 | 236,156 | 1 | 57,950 | 15 | 1,362,516 | 21 | 2,197,158 |
| POISON CONTROL CENTER | 0 | 0 | 0 | 0 | 5 | 173,335 | 1 | 500 |
| Totals | 11 | \$2,383,863 | 5 | \$ 513,180 | 116 | \$22,052,794 | 119 | \$20,244,349 |
| COLLEGE OF SCIENCE | | | | | | | | |
| BIOLOGY | 7 | 1,127,322 | 5 | 935,238 | 55 | 10,881,151 | 60 | 10,397,975 |
| BIOLOGY/EHLERINGER LAB | 0 | 0 | 0 | 0 | 3 | 254,633 | 1 | 38,029 |
| CHEMISTRY | 9 | 2,132,711 | 8 | 1,190,028 | 56 | 10,571,246 | 59 | 8,705,643 |
| MATHEMATICS | 3 | 238,328 | 4 | 437,326 | 15 | 3,734,990 | 19 | 2,601,829 |
| PHYSICS | 4 | 578,591 | 4 | 402,325 | 24 | 3,212,618 | 30 | 4,490,089 |
| Totals | 23 | \$4,076,952 | 21 | \$2,964,917 | 153 | \$28,654,639 | 169 | \$26,233,565 |

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| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF SOCIAL & BEHAV SCIE | | | | | | | | |
| ANTHROPOLOGY DEPARTMENT | 0 | 0 | 0 | 0 | 2 | 95,567 | 4 | 412,486 |
| CTR FOR PUBLIC POLICY & AD | 0 | 0 | 0 | 0 | 10 | 198,240 | 8 | 362,642 |
| ECONOMICS DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 750,000 | 1 | 12,000 |
| FAMILY AND CONSUMER STUDIE | 0 | 0 | 0 | 0 | 1 | 77,000 | 1 | 6,375 |
| GEOGRAPHY DEPARTMENT | 1 | 42,645 | 1 | 5,000 | 11 | 678,812 | 7 | 141,039 |
| INST. OF PUBLIC & INTERN. | 0 | 0 | 0 | 0 | 1 | 68,984 | 0 | 0 |
| POLITICAL SCIENCE DEPARTME | 0 | 0 | 0 | 0 | 1 | 38,949 | 0 | 0 |
| PSYCHOLOGY DEPARTMENT | 1 | 141,753 | 1 | 145,987 | 8 | 1,425,668 | 12 | 1,475,919 |
| SOCIAL & BEHAV SCIENCE-DEA | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 67,699 |
| SOCIOLOGY DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 21,142 | 1 | 74,750 |
| Totals | 2 | \$ 184,398 | 2 | \$ 150,987 | 36 | \$ 3,354,361 | 40 | \$ 2,552,909 |
| COLLEGE OF SOCIAL WORK | | | | | | | | |
| COLLEGE OF SOCIAL WORK | 0 | 0 | 1 | 1,000 | 4 | 211,598 | 5 | 226,137 |
| COLLEGE OF SOCIAL WORK-DEA | 0 | 0 | 0 | 0 | 2 | 160,147 | 2 | 143,429 |
| CSW SOCIAL RESEARCH INSTIT | 0 | 0 | 1 | 45,000 | 8 | 2,201,593 | 17 | 2,628,103 |
| Totals | 0 | \$ 0 | 2 | \$ 46,000 | 14 | \$ 2,573,338 | 24 | \$ 2,997,669 |
| OFFICE OF SR VP HEALTH SCI | | | | | | | | |
| CLINICAL RESEARCH CENTER | 0 | 0 | 0 | 0 | 3 | 514,672 | 1 | 219,000 |
| CVRTI | 2 | 346,113 | 0 | 0 | 19 | 3,592,651 | 13 | 2,390,485 |
| ECCLES HLTH SCI LIBRARY | 2 | 1,337,440 | 0 | 0 | 8 | 2,798,546 | 8 | 1,598,879 |
| HOSPITAL AND CLINICS | 0 | 0 | 0 | 0 | 3 | 85,636 | 1 | 44,850 |
| HUNTSMAN CANCER INSTITUTE | 5 | 728,070 | 4 | 995,866 | 81 | 17,579,850 | 128 | 24,049,145 |
| OFFICE OF SR VP HEALTH SCI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 95,000 |
| UTAH CANCER REGISTRY | 0 | 0 | 0 | 0 | 3 | 1,305,071 | 2 | 194,928 |
| UTAH TELEHEALTH NETWORK | 0 | 0 | 0 | 0 | 2 | 165,900 | 1 | 27,775 |
| Totals | 9 | \$2,411,623 | 4 | \$ 995,866 | 119 | \$26,042,326 | 155 | \$28,620,062 |
| PRESIDENT | | | | | | | | |
| OFFICE OF THE PRESIDENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 399,702 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 399,702 |
| SCHOOL OF BUSINESS | | | | | | | | |
| ACCOUNTING DEPARTMENT | 0 | 0 | 0 | 0 | 2 | 69,567 | 3 | 98,553 |
| ART HISTORY PROGRAM | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4,000 |
| BUREAU OF ECON & BUS RESEA | 0 | 0 | 0 | 0 | 11 | 128,500 | 4 | 44,470 |
| FINANCE DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 38,870 | 0 | 0 |
| GLOBAL KNOWLEDGE MGT CENTE | 0 | 0 | 0 | 0 | 2 | 399,442 | 2 | 74,014 |
| SCHOOL OF BUSINESS CENTERS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 20,104 |
| SCHOOL OF BUSINESS-DEAN | 0 | 0 | 0 | 0 | 2 | 1,510,315 | 4 | 234,366 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 18 | \$ 2,146,695 | 15 | \$ 475,507 |
| SCHOOL OF MEDICINE | | | | | | | | |

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|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ADULT PSYCHIATRY | 1 | 308,475 | 0 | 0 | 4 | 408,235 | 1 | 317,688 |
| ALZHEIMER'S CENTER | 0 | 0 | 0 | 0 | 2 | 412,888 | 0 | 0 |
| ANATOMIC PATHOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 53,001 |
| ANESTHESIOLOGY | 2 | 65,104 | 2 | 29,962 | 18 | 3,258,961 | 21 | 2,619,898 |
| BIOCHEMISTRY | 4 | 371,663 | 1 | 3,000 | 20 | 4,143,755 | 23 | 4,014,249 |
| BIOMEDICAL INFORMATICS | 0 | 0 | 0 | 0 | 15 | 3,732,427 | 5 | 1,759,057 |
| CARDIOLOGY | 1 | 16,041 | 1 | 473,886 | 14 | 1,435,457 | 8 | 866,809 |
| CARDIOTHORACIC DIVISION | 0 | 0 | 0 | 0 | 1 | 118,147 | 0 | 0 |
| CARDIOVASCULAR GENETICS | 1 | 196,464 | 5 | 149,931 | 16 | 3,652,353 | 16 | 876,565 |
| CELL BIOLOGY & IMMUNOLOGY | 4 | 1,282,413 | 3 | 892,856 | 15 | 3,153,432 | 12 | 2,967,956 |
| CHILD PSYCHIATRY | 0 | 0 | 0 | 0 | 9 | 1,885,931 | 2 | 60,574 |
| CLINICAL PATHOLOGY | 0 | 0 | 0 | 0 | 6 | 1,268,757 | 3 | 725,000 |
| CLINICAL RESEARCH CENTER | 0 | 0 | 0 | 0 | 1 | 2,713,700 | 3 | 2,925,692 |
| CTR BIOMOLECULAR INTERACTI | 1 | 45,000 | 0 | 0 | 2 | 287,550 | 0 | 0 |
| DERMATOLOGY | 0 | 0 | 2 | 363,672 | 12 | 1,534,892 | 21 | 1,856,649 |
| DFPM-EDUCATION & RESEARCH | 0 | 0 | 0 | 0 | 5 | 278,563 | 0 | 0 |
| DFPM-FAMILY PRACTICE | 0 | 0 | 1 | 98,733 | 2 | 372,389 | 1 | 98,733 |
| DFPM-HEALTH RESEARCH CENTE | 0 | 0 | 0 | 0 | 1 | 625,323 | 2 | 1,859,298 |
| DFPM-PRE-DOC PROGRAM | 0 | 0 | 0 | 0 | 1 | 12,799 | 0 | 0 |
| DFPM-PUBLIC HEALTH PROGRAM | 0 | 0 | 0 | 0 | 4 | 241,494 | 2 | 162,032 |
| DFPM-ROCKY MOUNTAIN CENTER | 0 | 0 | 0 | 0 | 3 | 786,861 | 2 | 277,885 |
| DIALYSIS PROGRAM | 2 | 103,551 | 0 | 0 | 5 | 196,512 | 1 | 2,000 |
| DIV OF CLINICAL EPIDEMIOLO | 4 | 1,037,425 | 1 | 26,053 | 19 | 6,551,447 | 8 | 542,924 |
| EMERGENCY MEDICAL PHYSICIA | 0 | 0 | 0 | 0 | 1 | 14,349 | 0 | 0 |
| ENDOCRINOLOGY/DIABETES RES | 0 | 0 | 0 | 0 | 8 | 508,432 | 4 | 620,223 |
| FAMILY AND PREVENTIVE MEDI | 0 | 0 | 0 | 0 | 7 | 567,476 | 37 | 4,063,267 |
| GASTROENTEROLOGY | 0 | 0 | 0 | 0 | 8 | 509,100 | 7 | 447,196 |
| GENERAL INTERNAL MEDICINE | 0 | 0 | 1 | 20,000 | 2 | 8,442 | 1 | 20,000 |
| GENERAL OBSTETRICS & GYN D | 0 | 0 | 0 | 0 | 2 | 105,843 | 0 | 0 |
| GENERAL PEDIATRICS | 1 | 4,615 | 1 | 15,000 | 21 | 1,322,955 | 16 | 1,062,327 |
| GENERAL SURGERY FACULTY | 0 | 0 | 0 | 0 | 1 | 20,000 | 1 | 230,362 |
| GENERAL SURGERY RESEARCH | 0 | 0 | 0 | 0 | 3 | 28,420 | 1 | 10,000 |
| GENETIC EPIDEMIOLOGY | 1 | 3,604 | 0 | 0 | 3 | 478,374 | 1 | 182,484 |
| GERIATRICS | 0 | 0 | 0 | 0 | 1 | 500,000 | 2 | 232,484 |
| H & I LABORATORY | 0 | 0 | 0 | 0 | 3 | 825,129 | 2 | 461,140 |
| HEMATOLOGY | 2 | 596,016 | 2 | 133,712 | 17 | 4,020,262 | 15 | 2,168,007 |
| HSC CORE RESEARCH FACILITI | 0 | 0 | 0 | 0 | 1 | 424,000 | 0 | 0 |
| HUMAN GENETICS | 3 | 573,632 | 2 | 291,225 | 45 | 9,180,180 | 31 | 3,933,775 |
| HUMAN MOLECULAR BIOL & GEN | 3 | 180,989 | 0 | 0 | 32 | 5,156,526 | 28 | 4,365,379 |
| INFECTIOUS DISEASE | 5 | 952,367 | 1 | 10,000 | 24 | 3,927,148 | 11 | 1,354,155 |
| INTERNAL MEDICINE | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 10,468,373 |
| LUNG HEALTH STUDY | 0 | 0 | 0 | 0 | 1 | 168,434 | 0 | 0 |
| MATERNAL-FETAL MEDICINE DI | 0 | 0 | 0 | 0 | 10 | 4,165,178 | 3 | 241,421 |
| MOOD DISORDERS | 0 | 0 | 0 | 0 | 6 | 1,182,235 | 7 | 551,120 |
| NATIONAL CHILDREN'S STUDY | 0 | 0 | 0 | 0 | 2 | 2,061,275 | 1 | 671,817 |
| NEPHROLOGY | 1 | 59,000 | 0 | 0 | 21 | 3,757,628 | 12 | 1,356,669 |
| NEUROBIOLOGY AND ANATOMY | 4 | 759,892 | 2 | 565,499 | 25 | 3,606,243 | 20 | 3,809,798 |
| NEUROLOGY | 0 | 0 | 2 | 553,411 | 13 | 1,018,222 | 33 | 3,658,944 |
| NEUROSURGERY | 1 | 213,338 | 0 | 0 | 7 | 1,097,478 | 2 | 45,800 |
| OBSTETRICS AND GYNECOLOGY | 0 | 0 | 0 | 0 | 1 | 136,350 | 17 | 5,400,740 |
| OBSTETRICS/GYNECOLOGY DEPT | 0 | 0 | 0 | 0 | 3 | 579,043 | 0 | 0 |

BOARD OF TRUSTEES
May 2007
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ONCOLOGICAL SCIENCES | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 62,962 |
| ONCOLOGY | 0 | 0 | 2 | 65,810 | 4 | 642,571 | 3 | 103,333 |
| OPHTHALMOLOGY | 1 | 362,923 | 0 | 0 | 4 | 532,351 | 18 | 2,329,086 |
| OPHTHALMOLOGY-CLINICAL STU | 4 | 470,731 | 1 | 44,454 | 14 | 1,312,102 | 12 | 978,873 |
| OPHTHALMOLOGY-RESEARCH | 4 | 225,187 | 4 | 637,732 | 18 | 3,229,380 | 22 | 2,520,013 |
| OPHTHALMOLOGY-SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 134,730 |
| ORTHOPEDIC SURGERY | 0 | 0 | 0 | 0 | 14 | 370,579 | 9 | 436,677 |
| OTOLARYNGOLOGY | 0 | 0 | 0 | 0 | 1 | 142,416 | 1 | 10,000 |
| OTOLARYNGOLOGY CONTRACTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 609,477 |
| PATHOLOGY | 2 | 454,870 | 0 | 0 | 5 | 817,894 | 18 | 4,133,918 |
| PATHOLOGY EDUCATION DIVISI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 49,928 |
| PEDIATRIC ADMINISTRATION | 0 | 0 | 0 | 0 | 3 | 83,608 | 4 | 288,887 |
| PEDIATRIC CARDIOLOGY | 0 | 0 | 0 | 0 | 8 | 782,531 | 4 | 308,639 |
| PEDIATRIC CRITICAL CARE | 2 | 335,093 | 0 | 0 | 15 | 4,893,771 | 17 | 3,415,761 |
| PEDIATRIC EMERGENCY MEDICI | 0 | 0 | 0 | 0 | 5 | 353,778 | 7 | 649,099 |
| PEDIATRIC ENDOCRINOLOGY | 0 | 0 | 1 | 5,793 | 3 | 194,469 | 3 | 69,293 |
| PEDIATRIC GENETICS | 1 | 176,094 | 0 | 0 | 11 | 1,380,454 | 13 | 1,118,484 |
| PEDIATRIC HEMATOLOGY/ONCOL | 1 | 44,636 | 0 | 0 | 4 | 150,569 | 4 | 209,558 |
| PEDIATRIC IMMUNOLOGY/RHEUM | 0 | 0 | 0 | 0 | 1 | 1,440 | 0 | 0 |
| PEDIATRIC INFECTIOUS DISEA | 0 | 0 | 0 | 0 | 1 | 80,514 | 0 | 0 |
| PEDIATRIC INPATIENT MEDICI | 0 | 0 | 0 | 0 | 2 | 162,160 | 0 | 0 |
| PEDIATRIC NEONATOLOGY | 1 | 78,854 | 0 | 0 | 7 | 1,003,073 | 4 | 663,868 |
| PEDIATRIC NEPHROLOGY | 0 | 0 | 0 | 0 | 2 | 56,167 | 0 | 0 |
| PEDIATRIC NEUROLOGY | 1 | 118,171 | 0 | 0 | 4 | 247,615 | 8 | 306,840 |
| PEDIATRIC PULMONOLOGY | 0 | 0 | 2 | 71,022 | 5 | 195,050 | 5 | 92,779 |
| PEDIATRIC RESEARCH | 0 | 0 | 1 | 27,700 | 9 | 441,585 | 8 | 550,183 |
| PEDIATRIC RESEARCH ENTERPR | 0 | 0 | 0 | 0 | 1 | 432,000 | 2 | 457,000 |
| PEDIATRICS | 0 | 0 | 3 | 237,270 | 27 | 1,804,573 | 35 | 2,548,745 |
| PEDIATRICS MEDICAL ETHICS | 0 | 0 | 0 | 0 | 2 | 227,544 | 0 | 0 |
| PHYSICAL MEDICINE AND REHA | 0 | 0 | 1 | 1,997 | 2 | 274,048 | 4 | 209,291 |
| PHYSIOLOGY | 0 | 0 | 1 | 255,478 | 12 | 2,320,952 | 18 | 2,858,328 |
| PSYCHIATRY | 0 | 0 | 0 | 0 | 5 | 412,786 | 7 | 497,807 |
| PULMONARY | 0 | 0 | 1 | 57,958 | 21 | 4,917,833 | 7 | 559,930 |
| RADIATION ONCOLOGY SOM | 1 | 35,501 | 0 | 0 | 8 | 478,946 | 4 | 440,647 |
| RADIOBIOLOGY | 0 | 0 | 1 | 50,000 | 5 | 1,005,484 | 5 | 675,348 |
| RADIOLOGY RESEARCH | 0 | 0 | 2 | 638,278 | 15 | 3,306,583 | 7 | 1,304,188 |
| RADIOLOGY SOM | 0 | 0 | 1 | 156,936 | 0 | 0 | 10 | 2,511,562 |
| REPRODUCTIVE ENDOCRINOLOGY | 0 | 0 | 0 | 0 | 3 | 838,781 | 0 | 0 |
| RESEARCH PSYCHOLOGISTS | 1 | 385,433 | 0 | 0 | 1 | 385,433 | 1 | 15,000 |
| RHEUMATOLOGY | 3 | 368,135 | 1 | 31,300 | 9 | 627,265 | 8 | 665,288 |
| SCHOOL OF MEDICINE | 0 | 0 | 0 | 0 | 1 | 4,080 | 0 | 0 |
| SCHOOL OF MEDICINE-DEAN | 0 | 0 | 0 | 0 | 1 | 23,150 | 1 | 47,905 |
| SURGERY | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 120,532 |
| SURGERY ADMINISTRATION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 18,000 |
| UROGYNECOLOGY DIVISION | 0 | 0 | 0 | 0 | 5 | 646,463 | 3 | 235,346 |
| UROLOGY ADULT CONTRACTS | 0 | 0 | 0 | 0 | 3 | 124,759 | 2 | 34,166 |
| UTAH CANCER REGISTRY | 0 | 0 | 0 | 0 | 1 | 13,353 | 1 | 13,473 |
| VASCULAR SURGERY CONTRACTS | 1 | 48,212 | 0 | 0 | 2 | 234,995 | 5 | 154,997 |
| Totals | 64 | \$9,873,427 | 49 | \$5,908,669 | 707 | \$117,593,704 | 742 | \$99,751,428 |

BOARD OF TRUSTEES

May 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|---------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| SR VP FOR ACADEMIC AFFAIRS | | | | | | | | |
| ACADEMIC OUTREACH CONTIN E | 0 | 0 | 1 | 100,000 | 2 | 238,160 | 1 | 100,000 |
| ASSOCIATE VP FOR DIVERSITY | 0 | 0 | 0 | 0 | 2 | 463,702 | 3 | 795,108 |
| KUEN/UTAH EDUCATION NETWOR | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 62,001 |
| MARRIOTT LIBRARY | 0 | 0 | 0 | 0 | 2 | 6,700 | 1 | 2,994,038 |
| PIIONEER THEATRE COMPANY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 55,250 |
| RED BUTTE GARDEN & ARBORET | 0 | 0 | 3 | 29,647 | 3 | 56,000 | 3 | 29,647 |
| SCIENTIFIC COMP & IMAG INS | 2 | 79,957 | 0 | 0 | 12 | 1,321,229 | 6 | 847,339 |
| SR VP FOR ACADEMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 60,539 |
| UTAH MUSEUM OF FINE ARTS | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 35,000 |
| UTAH MUSEUM OF NATURAL HIS | 0 | 0 | 2 | 7,000 | 5 | 228,304 | 12 | 158,851 |
| Totals | 2 | \$ 79,957 | 6 | \$ 136,647 | 26 | \$ 2,314,096 | 32 | \$ 5,137,773 |
| VP FOR ADMINISTRATIVE SERVICES | | | | | | | | |
| ENVIRONMENTAL HEALTH & SAF | 0 | 0 | 1 | 537,340 | 0 | 0 | 2 | 597,340 |
| Totals | 0 | \$ 0 | 1 | \$ 537,340 | 0 | \$ 0 | 2 | \$ 597,340 |
| VP FOR RESEARCH | | | | | | | | |
| CTR FOR HIGH PERFORM COMPU | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 364,868 |
| OFFICE OF COMPARATIVE MEDI | 0 | 0 | 1 | 37,906 | 5 | 107,258 | 3 | 556,706 |
| Totals | 0 | \$ 0 | 1 | \$ 37,906 | 5 | \$ 107,258 | 4 | \$ 921,574 |
| VP FOR STUDENT AFFAIRS | | | | | | | | |
| ALCOHOL & DRUG EDUC CTR | 0 | 0 | 0 | 0 | 2 | 89,569 | 2 | 77,382 |
| BENNION COMMUNITY CENTER | 0 | 0 | 0 | 0 | 1 | 15,999 | 0 | 0 |
| CHILD CARE COORDINATOR | 0 | 0 | 0 | 0 | 1 | 145,000 | 1 | 145,000 |
| EDUCATIONAL OPPORTUNITY | 0 | 0 | 3 | 714,215 | 0 | 0 | 5 | 880,469 |
| STDNT RECRUIT & HIGH SCH S | 0 | 0 | 0 | 0 | 1 | 25,000 | 1 | 25,000 |
| Totals | 0 | \$ 0 | 3 | \$ 714,215 | 5 | \$ 275,568 | 9 | \$ 1,127,851 |
| VP INSTITUTIONAL ADVANCEMENT | | | | | | | | |
| KUED | 0 | 0 | 1 | 5,000 | 1 | 593,202 | 5 | 381,885 |
| KUEN/UTAH EDUCATION NETWOR | 0 | 0 | 0 | 0 | 1 | 249,999 | 0 | 0 |
| KUER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 51,084 |
| PUBLICATIONS COUNCIL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5,000 |
| RED BUTTE GARDEN & ARBORET | 1 | 24,503 | 0 | 0 | 1 | 24,503 | 2 | 48,925 |
| Totals | 1 | \$ 24,503 | 1 | \$ 5,000 | 3 | \$ 867,705 | 9 | \$ 486,894 |
| VP TECHNOLOGY VENTURE DEV | | | | | | | | |
| BUREAU OF ECON & BUS RESEA | 0 | 0 | 0 | 0 | 1 | 12,500 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 1,056,173 | 0 | \$ 0 |
| Grand Totals | 166 | \$24,404,160 | 155 | \$17,595,871 | 1793 | \$262,414,666 | 1973 | \$235,412,059 |

BOARD OF TRUSTEES
May 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 45,200 | 3 | 6,900 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 45,200 | 4 | \$ 21,900 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 16,700 | 1 | 3,002 | 7 | 328,323 | 8 | 159,697 |
| Research | 0 | 0 | 0 | 0 | 1 | 61,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 16,700 | 1 | \$ 3,002 | 8 | \$ 389,323 | 8 | \$ 159,697 |

COLLEGE OF ARCHITECTURE & PLAN

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 4,694 | 0 | 0 | 1 | 4,694 | 4 | 39,772 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 50,000 |
| Training Instruction Education | 1 | 6,705 | 0 | 0 | 2 | 19,705 | 1 | 23,842 |
| ALL AWARD TOTALS | 2 | \$ 11,399 | 0 | \$ 0 | 3 | \$ 24,398 | 6 | \$ 113,614 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 4,693 | 0 | 0 | 1 | 4,693 | 3 | 37,773 |
| Research | 0 | 0 | 0 | 0 | 3 | 1,098,132 | 2 | 110,000 |
| Training Instruction Education | 1 | 6,705 | 0 | 0 | 3 | 53,205 | 0 | 0 |
| ALL PROPOSAL TOTALS | 2 | \$ 11,398 | 0 | \$ 0 | 7 | \$ 1,156,030 | 5 | \$ 147,773 |

COLLEGE OF EDUCATION

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 2 | 83,953 | 2 | 151,841 |
| Training Instruction Education | 2 | 446,198 | 4 | 335,715 | 7 | 1,022,285 | 14 | 1,636,901 |
| ALL AWARD TOTALS | 2 | \$ 446,198 | 4 | \$ 335,715 | 9 | \$ 1,106,238 | 16 | \$ 1,788,742 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 6 | 5,156,873 | 4 | 1,594,233 |
| Training Instruction Education | 0 | 0 | 1 | 93,400 | 17 | 8,942,401 | 9 | 2,166,182 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 93,400 | 23 | \$ 14,099,274 | 13 | \$ 3,760,415 |

BOARD OF TRUSTEES
May 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 3 | 53,104 | 3 | 135,277 | 16 | 2,203,285 | 19 | 688,547 |
| Research | 35 | 2,201,921 | 35 | 2,402,231 | 400 | 33,702,252 | 422 | 29,144,309 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 11 | 481,513 | 5 | 362,288 |
| ALL AWARD TOTALS | 38 | \$ 2,255,025 | 38 | \$ 2,537,508 | 427 | \$ 36,387,050 | 446 | \$ 30,195,144 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 3 | 69,776 | 4 | 7,060 | 12 | 432,027 | 19 | 1,065,284 |
| Research | 26 | 17,934,028 | 14 | 3,867,573 | 277 | 122,568,610 | 258 | 111,975,359 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 18 | 5,649,794 | 8 | 3,326,993 |
| ALL PROPOSAL TOTALS | 29 | \$ 18,003,804 | 18 | \$ 3,874,633 | 307 | \$ 128,650,431 | 285 | \$ 116,367,636 |

COLLEGE OF HEALTH

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 2 | 72,936 | 1 | 27,049 |
| Other-Public Service | 1 | 29,692 | 0 | 0 | 8 | 322,604 | 3 | 302,501 |
| Research | 0 | 0 | 0 | 0 | 7 | 635,266 | 10 | 395,434 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 3 | 287,138 | 1 | 120,000 |
| ALL AWARD TOTALS | 1 | \$ 29,692 | 0 | \$ 0 | 20 | \$ 1,317,945 | 15 | \$ 844,984 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 2 | 108,483 | 0 | 0 | 2 | 108,483 |
| Other-Public Service | 2 | 58,012 | 0 | 0 | 7 | 330,539 | 3 | 147,097 |
| Research | 0 | 0 | 1 | 2,309,330 | 18 | 3,473,396 | 21 | 8,218,964 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 120,000 |
| ALL PROPOSAL TOTALS | 2 | \$ 58,012 | 3 | \$ 2,417,813 | 25 | \$ 3,803,935 | 27 | \$ 8,594,544 |

COLLEGE OF HUMANITIES

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 3,550 | 0 | 0 | 6 | 24,483 | 6 | 23,250 |
| Research | 1 | 22,000 | 0 | 0 | 1 | 22,000 | 2 | 15,990 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 3 | 670,372 | 2 | 91,296 |
| ALL AWARD TOTALS | 2 | \$ 25,550 | 0 | \$ 0 | 10 | \$ 716,855 | 10 | \$ 130,536 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 3 | 15,000 | 0 | 0 | 16 | 312,692 | 11 | 536,907 |

BOARD OF TRUSTEES
May 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|----------|------------------|----------|------------------|-----------|---------------------|-----------|---------------------|
| Research | 1 | 69,549 | 1 | 19,994 | 7 | 1,176,037 | 4 | 844,316 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 3 | 1,170,324 | 2 | 970,588 |
| ALL PROPOSAL TOTALS | 4 | \$ 84,549 | 1 | \$ 19,994 | 26 | \$ 2,659,053 | 17 | \$ 2,351,811 |

COLLEGE OF MINES & EARTH SCIENCES

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 238,210 | 15 | 1,539,426 | 21 | 624,534 |
| Research | 8 | 2,542,623 | 15 | 1,748,711 | 86 | 11,351,139 | 118 | 8,778,148 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 42,976 |
| ALL AWARD TOTALS | 8 | \$ 2,542,623 | 17 | \$ 1,986,921 | 101 | \$ 12,890,565 | 140 | \$ 9,445,659 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 565,753 | 8 | 3,266,410 | 14 | 926,487 |
| Research | 13 | 4,801,125 | 12 | 1,809,536 | 84 | 15,718,173 | 102 | 22,184,818 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 10,000 | 1 | 42,442 |
| ALL PROPOSAL TOTALS | 13 | \$ 4,801,125 | 14 | \$ 2,375,289 | 93 | \$ 18,994,583 | 117 | \$ 23,153,747 |

COLLEGE OF NURSING

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 725,000 | 1 | 38,400 | 4 | 1,370,591 |
| Research | 1 | 58,951 | 0 | 0 | 7 | 1,678,179 | 6 | 1,194,027 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 6 | 1,171,179 | 5 | 760,240 |
| ALL AWARD TOTALS | 1 | \$ 58,951 | 1 | \$ 725,000 | 14 | \$ 2,887,758 | 15 | \$ 3,324,858 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 54,718 | 2 | 75,400 |
| Research | 2 | 141,485 | 3 | 1,434,573 | 12 | 11,877,813 | 13 | 14,652,355 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 5 | 2,323,300 | 3 | 4,258,942 |
| ALL PROPOSAL TOTALS | 2 | \$ 141,485 | 3 | \$ 1,434,573 | 19 | \$ 14,255,831 | 18 | \$ 18,986,697 |

COLLEGE OF PHARMACY

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 3 | 118,535 | 4 | 129,891 |
| Other-Public Service | 4 | 309,233 | 2 | 67,950 | 36 | 3,872,790 | 40 | 5,864,986 |
| Research | 7 | 2,074,630 | 3 | 445,230 | 68 | 17,573,636 | 71 | 13,800,273 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 9 | 487,834 | 4 | 449,199 |
| ALL AWARD TOTALS | 11 | \$ 2,383,863 | 5 | \$ 513,180 | 116 | \$ 22,052,794 | 119 | \$ 20,244,349 |

BOARD OF TRUSTEES
May 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | |
|--------------------------------|----------|---------------------|-----------|----------------------|------------|----------------------|------------|----------------------|
| Clinical | 0 | 0 | 0 | 0 | 1 | 70,917 | 4 | 165,863 |
| Other-Public Service | 1 | 47,749 | 3 | 324,763 | 24 | 10,656,056 | 38 | 5,020,556 |
| Research | 5 | 8,613,592 | 7 | 13,211,543 | 67 | 49,980,282 | 56 | 39,087,587 |
| Training Instruction Education | 0 | 0 | 1 | 661,920 | 9 | 462,387 | 6 | 2,216,244 |
| ALL PROPOSAL TOTALS | 6 | \$ 8,661,341 | 11 | \$ 14,198,226 | 101 | \$ 61,169,642 | 104 | \$ 46,490,250 |

COLLEGE OF SCIENCE

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|--|-----------------------------|--|-----------------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 106,486 | 4 | 62,742 |
| Research | 23 | 4,076,952 | 21 | 2,964,917 | 144 | 27,522,914 | 161 | 25,309,376 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 5 | 1,025,239 | 4 | 861,447 |
| ALL AWARD TOTALS | 23 | \$ 4,076,952 | 21 | \$ 2,964,917 | 153 | \$ 28,654,639 | 169 | \$ 26,233,565 |

| PROPOSALS | | | | | | | | |
|--------------------------------|----------|---------------------|----------|-------------------|------------|----------------------|------------|----------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 70,650 | 4 | 68,758 |
| Research | 6 | 4,757,333 | 6 | 617,853 | 142 | 38,687,288 | 146 | 45,389,288 |
| Training Instruction Education | 1 | 262,270 | 0 | 0 | 12 | 2,065,106 | 4 | 4,584,740 |
| ALL PROPOSAL TOTALS | 7 | \$ 5,019,603 | 6 | \$ 617,853 | 158 | \$ 40,823,044 | 154 | \$ 50,042,786 |

COLLEGE OF SOCIAL & BEHAV SCIENCE

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|--|-----------------------------|--|-----------------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 17 | 1,258,307 | 16 | 244,366 |
| Research | 2 | 184,398 | 2 | 150,987 | 17 | 1,736,054 | 22 | 1,948,543 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 2 | 360,000 | 2 | 360,000 |
| ALL AWARD TOTALS | 2 | \$ 184,398 | 2 | \$ 150,987 | 36 | \$ 3,354,361 | 40 | \$ 2,552,909 |

| PROPOSALS | | | | | | | | |
|--------------------------------|----------|-------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service | 1 | 17,202 | 1 | 750,200 | 6 | 236,644 | 5 | 859,967 |
| Research | 3 | 290,530 | 8 | 940,545 | 48 | 15,718,764 | 52 | 10,329,341 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 2 | 21,001 | 0 | 0 |
| ALL PROPOSAL TOTALS | 4 | \$ 307,732 | 9 | \$ 1,690,745 | 56 | \$ 15,976,409 | 57 | \$ 11,189,308 |

COLLEGE OF SOCIAL WORK

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|----------------------|-----------------------|-----------------------------|-----------------------|-----------------------------|--|-----------------------------|--|-----------------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 46,000 | 11 | 2,292,548 | 19 | 2,303,159 |

BOARD OF TRUSTEES
May 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|-------------|----------|-------------|---------------|--------------|------------------|--------------|------------------|
| Research | 0 | 0 | 0 | 0 | 2 | 60,380 | 4 | 690,688 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 220,411 | 1 | 3,822 |
| ALL AWARD TOTALS | 0 \$ | 0 | 2 \$ | 46,000 | 14 \$ | 2,573,338 | 24 \$ | 2,997,669 |

| | | | | | | | | |
|--------------------------------|-------------|---------------|-------------|--------------|--------------|------------------|--------------|------------------|
| PROPOSALS | | | | | | | | |
| Other-Public Service | 2 | 85,849 | 1 | 3,485 | 8 | 370,714 | 9 | 3,130,362 |
| Research | 0 | 0 | 0 | 0 | 4 | 928,939 | 3 | 319,203 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 220,407 | 1 | 3,822 |
| ALL PROPOSAL TOTALS | 2 \$ | 85,849 | 1 \$ | 3,485 | 13 \$ | 1,520,060 | 13 \$ | 3,453,387 |

GRADUATE SCHOOL

| | May 2007 <u>Current</u> | | May 2006 <u>Current</u> | | FISCAL YEAR TO DATE (7/06-5/07) <u>Current</u> | | FISCAL YEAR TO DATE (7/05-5/06) <u>Current</u> | |
|----------------------------|----------------------------|----------------------|----------------------------|----------------------|---|----------------------|---|----------------------|
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 18,974 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 0 \$ | 0 | 1 \$ | 18,974 |

OFFICE OF SR VP HEALTH SCI

| | May 2007 <u>Current</u> | | May 2006 <u>Current</u> | | FISCAL YEAR TO DATE (7/06-5/07) <u>Current</u> | | FISCAL YEAR TO DATE (7/05-5/06) <u>Current</u> | |
|--------------------------------|----------------------------|----------------------|----------------------------|----------------------|---|----------------------|---|----------------------|
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 2 | 119,220 | 1 | 21,876 | 23 | 2,539,440 | 22 | 1,630,783 |
| Other-Public Service | 2 | 1,337,440 | 0 | 0 | 18 | 3,404,051 | 23 | 5,514,543 |
| Research | 4 | 952,462 | 3 | 973,990 | 69 | 19,296,305 | 102 | 20,944,809 |
| Training Instruction Education | 1 | 2,501 | 0 | 0 | 9 | 802,530 | 8 | 529,926 |
| ALL AWARD TOTALS | 9 \$ | 2,411,623 | 4 \$ | 995,866 | 119 \$ | 26,042,326 | 155 \$ | 28,620,062 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 3 | 171,433 | 14 | 1,797,746 | 24 | 2,771,600 |
| Other-Public Service | 0 | 0 | 0 | 0 | 6 | 240,000 | 10 | 11,064,655 |
| Research | 7 | 4,351,185 | 7 | 3,538,550 | 52 | 35,519,252 | 51 | 48,370,825 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 10 | 877,977 | 15 | 4,703,433 |
| ALL PROPOSAL TOTALS | 7 \$ | 4,351,185 | 10 \$ | 3,709,983 | 82 \$ | 38,434,975 | 100 \$ | 66,910,513 |

PRESIDENT

| | May 2007 <u>Current</u> | | May 2006 <u>Current</u> | | FISCAL YEAR TO DATE (7/06-5/07) <u>Current</u> | | FISCAL YEAR TO DATE (7/05-5/06) <u>Current</u> | |
|-------------------------|----------------------------|----------------------|----------------------------|----------------------|---|----------------------|---|----------------------|
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 399,702 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 0 \$ | 0 | 1 \$ | 399,702 |

BOARD OF TRUSTEES
May 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | | |
|----------------------------|-------------|----------|-------------|----------|-------------|--------------|-------------|---------------|--|
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 5,000 | 1 | 27,000 | |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 1 \$ | 5,000 | 1 \$ | 27,000 | |

SCHOOL OF BUSINESS

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | | |
|-------------------------|-----------------|----------------------|-----------------|----------------------|--|----------------------|--|----------------------|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | |
| AWARDS | | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 15 | 1,895,990 | 11 | 357,940 | |
| Research | 0 | 0 | 0 | 0 | 3 | 250,705 | 4 | 117,567 | |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 18 \$ | 2,146,695 | 15 \$ | 475,507 | |

| PROPOSALS | | | | | | | | | |
|--------------------------------|-------------|----------|-------------|----------------|--------------|------------------|--------------|------------------|--|
| Other-Public Service | 0 | 0 | 1 | 534,976 | 15 | 2,103,799 | 12 | 982,745 | |
| Research | 0 | 0 | 1 | 60,000 | 3 | 275,240 | 5 | 364,646 | |
| Training Instruction Education | 0 | 0 | 1 | 100,000 | 1 | 364,979 | 2 | 510,712 | |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 3 \$ | 694,976 | 19 \$ | 2,744,018 | 19 \$ | 1,858,103 | |

SCHOOL OF MEDICINE

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | | |
|--------------------------------|-----------------|----------------------|-----------------|----------------------|--|----------------------|--|----------------------|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | |
| AWARDS | | | | | | | | | |
| Clinical | 8 | 914,060 | 12 | 716,496 | 119 | 10,260,782 | 131 | 7,669,532 | |
| Other-Public Service | 12 | 1,051,146 | 8 | 284,874 | 139 | 12,775,207 | 131 | 8,942,796 | |
| Research | 38 | 7,453,312 | 25 | 4,592,074 | 375 | 84,817,213 | 413 | 75,136,250 | |
| Training Instruction Education | 6 | 454,909 | 4 | 315,225 | 74 | 9,740,502 | 67 | 8,002,850 | |
| ALL AWARD TOTALS | 64 \$ | 9,873,427 | 49 \$ | 5,908,669 | 707 \$ | 117,593,704 | 742 \$ | 99,751,428 | |

| PROPOSALS | | | | | | | | | |
|--------------------------------|--------------|-------------------|--------------|-------------------|---------------|--------------------|---------------|--------------------|--|
| Clinical | 12 | 488,608 | 7 | 442,990 | 126 | 16,893,689 | 117 | 18,431,077 | |
| Other-Public Service | 7 | 1,110,564 | 7 | 6,958,161 | 74 | 12,655,476 | 81 | 20,229,192 | |
| Research | 47 | 35,754,157 | 54 | 26,631,895 | 423 | 293,400,728 | 420 | 419,444,262 | |
| Training Instruction Education | 2 | 1,099,582 | 6 | 4,892,603 | 57 | 25,305,771 | 49 | 23,893,222 | |
| ALL PROPOSAL TOTALS | 68 \$ | 38,452,911 | 74 \$ | 38,925,649 | 680 \$ | 348,255,664 | 667 \$ | 481,997,753 | |

SR VP FOR ACADEMIC AFFAIRS

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | | |
|--------------------------------|-----------------|----------------------|-----------------|----------------------|--|----------------------|--|----------------------|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | |
| AWARDS | | | | | | | | | |
| Other-Public Service | 0 | 0 | 6 | 136,647 | 9 | 424,169 | 20 | 3,388,666 | |
| Research | 2 | 79,957 | 0 | 0 | 14 | 1,386,225 | 8 | 893,460 | |
| Training Instruction Education | 0 | 0 | 0 | 0 | 3 | 503,702 | 4 | 855,647 | |
| ALL AWARD TOTALS | 2 \$ | 79,957 | 6 \$ | 136,647 | 26 \$ | 2,314,096 | 32 \$ | 5,137,773 | |

BOARD OF TRUSTEES
May 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | |
|--------------------------------|----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service | 1 | 15,000 | 4 | 2,715,559 | 18 | 7,669,988 | 28 | 7,312,666 |
| Research | 6 | 2,835,452 | 2 | 1,303,144 | 27 | 10,878,047 | 5 | 2,877,487 |
| Training Instruction Education | 0 | 0 | 1 | 240,000 | 7 | 2,803,447 | 4 | 761,028 |
| ALL PROPOSAL TOTALS | 7 | \$ 2,850,452 | 7 | \$ 4,258,703 | 52 | \$ 21,351,482 | 37 | \$ 10,951,181 |

VP FOR ADMINISTRATIVE SERVICES

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 537,340 | 0 | 0 | 2 | 597,340 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 537,340 | 0 | \$ 0 | 2 | \$ 597,340 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------------|----------|-------------------|----------|-------------------|
| Other-Public Service | 0 | 0 | 1 | 537,341 | 2 | 538,614 | 1 | 537,341 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 537,341 | 2 | \$ 538,614 | 1 | \$ 537,341 |

VP FOR RESEARCH

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 37,906 | 5 | 107,258 | 3 | 556,706 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 364,868 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 37,906 | 5 | \$ 107,258 | 4 | \$ 921,574 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------|----------|------------------|----------|-------------------|-----------|---------------------|
| Other-Public Service | 0 | 0 | 1 | 37,906 | 5 | 107,257 | 4 | 604,156 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 4,578,396 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 37,906 | 5 | \$ 107,257 | 14 | \$ 5,182,552 |

VP FOR STUDENT AFFAIRS

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 314,546 | 4 | 130,568 | 4 | 391,928 |
| Research | 0 | 0 | 1 | 399,669 | 0 | 0 | 4 | 590,923 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 145,000 | 1 | 145,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 3 | \$ 714,215 | 5 | \$ 275,568 | 9 | \$ 1,127,851 |

| PROPOSALS | | | | | | | | |
|----------------------|---|---|---|--------|---|--------|---|---------|
| Other-Public Service | 0 | 0 | 1 | 82,901 | 1 | 25,000 | 4 | 210,041 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 25,500 |

BOARD OF TRUSTEES
May 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|-------------|----------|-------------|---------------|-------------|---------------|-------------|----------------|
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 624,956 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 1 \$ | 82,901 | 1 \$ | 25,000 | 7 \$ | 860,497 |

VP INSTITUTIONAL ADVANCEMENT

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 5,000 | 2 | 843,201 | 8 | 457,969 |
| Research | 1 | 24,503 | 0 | 0 | 1 | 24,503 | 0 | 0 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 28,925 |
| ALL AWARD TOTALS | 1 \$ | 24,503 | 1 \$ | 5,000 | 3 \$ | 867,705 | 9 \$ | 486,894 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 994,323 | 1 | 472,097 | 7 | 2,593,427 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 1 \$ | 994,323 | 1 \$ | 472,097 | 7 \$ | 2,593,427 |

VP TECHNOLOGY VENTURE DEV

| | May 2007 | | May 2006 | | FISCAL YEAR TO DATE (7/06-5/07) | | FISCAL YEAR TO DATE (7/05-5/06) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 12,500 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 2 | 1,043,673 | 0 | 0 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 3 \$ | 1,056,173 | 0 \$ | 0 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 12,500 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 1 | 10,069 | 0 | 0 |
| Training Instruction Education | 1 | 20,000 | 0 | 0 | 1 | 20,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 \$ | 20,000 | 0 \$ | 0 | 3 \$ | 42,569 | 0 \$ | 0 |

| | | | | | | | | |
|------------------------------|-----|------------|-----|------------|------|-------------|------|-------------|
| Grand Total Awards | 166 | 24,404,160 | 155 | 17,595,871 | 1793 | 262,414,666 | 1973 | 235,412,059 |
| Grand Total Proposals | 155 | 82,866,146 | 166 | 75,970,795 | 1682 | 715,474,291 | 1672 | 855,635,391 |