

**BOARD OF TRUSTEES**  
**May 2006**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	29	2,528,750	45	7,124,459	342	32,138,940	457	41,578,274
Training Instruction Education	8	650,939	14	955,504	121	14,274,360	189	21,881,191
Clinical	13	738,372	15	934,079	157	9,457,255	246	12,172,998
Research	105	13,677,810	109	10,813,706	1352	179,541,505	1486	187,931,881
<b>ALL AWARD TOTALS</b>	<b>155</b>	<b>\$ 17,595,871</b>	<b>183</b>	<b>\$ 19,827,748</b>	<b>1972</b>	<b>\$ 235,412,059</b>	<b>2378</b>	<b>\$ 263,564,344</b>

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	28	13,515,430	15	12,221,286	264	55,489,633	249	67,954,785
Training Instruction Education	10	5,987,923	6	5,071,075	106	47,089,170	111	39,430,862
Clinical	12	722,906	15	1,374,870	147	21,477,023	144	11,246,017
Research	116	55,744,536	146	106,710,622	1154	730,160,933	1277	998,435,786
<b>ALL PROPOSAL TOTALS</b>	<b>166</b>	<b>\$ 75,970,795</b>	<b>182</b>	<b>\$ 125,377,853</b>	<b>1671</b>	<b>\$ 854,216,758</b>	<b>1781</b>	<b>\$1,117,067,450</b>

**BOARD OF TRUSTEES**  
*May 2006*  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2006			May 2005			FISCAL YEAR TO DATE (7/05-5/06)			FISCAL YEAR TO DATE (7/04-5/05)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>63</b>	<b>\$11,577,382</b>	<b>\$ 117,601</b>	<b>89</b>	<b>\$15,497,742</b>	<b>\$ 143,381</b>	<b>790</b>	<b>\$156,962,730</b>	<b>\$ 4,300,101</b>	<b>1052</b>	<b>\$187,507,208</b>	<b>\$ 6,059,747</b>
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	9	177,906	0	8	106,377	0
US DEPARTMENT OF DEFENSE	2	134,999	0	2	42,355	0	29	4,123,478	0	38	5,215,407	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	869,002	0	7	287,395	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	18	2,838,258	0
NATIONAL SCIENCE FOUNDATION	17	2,682,638	0	23	1,770,784	0	141	21,909,113	0	140	19,498,324	0
US DEPARTMENT OF AGRICULTUR	2	21,199	0	0	0	0	4	46,083	0	7	565,717	0
US DEPARTMENT OF EDUCATION	4	906,530	0	2	314,546	0	13	2,789,729	0	28	3,139,720	0
US DEPARTMENT OF ENERGY	6	550,662	116,601	6	262,771	83,492	71	6,548,431	3,876,371	115	10,278,035	5,877,262
US DEPARTMENT OF HEALTH & H	29	7,165,234	1,000	52	8,151,266	15,744	461	116,328,672	207,757	619	132,687,955	35,494
NATIONAL AERONAUTICS & SPAC	1	108,254	0	1	0	44,145	12	873,505	45,424	13	922,286	44,145
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	593,168	0	10	843,447	0
US DEPARTMENT OF THE INTERI	2	7,866	0	2	4,945,000	0	30	1,414,267	0	34	9,227,486	0
OTHER FEDERAL AGENCIES	0	0	0	1	11,020	0	9	1,289,376	170,549	15	1,896,801	102,846

**BOARD OF TRUSTEES**  
*May 2006*  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2006			May 2005			FISCAL YEAR TO DATE (7/05-5/06)			FISCAL YEAR TO DATE (7/04-5/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	11	\$ 890,606	\$ 713,740	18	\$ 277,200	\$ 891,585	138	\$ 4,960,061	\$8,612,783	215	\$ 3,210,432	\$7,086,158
<b>Local Government</b>	1	\$ 45,000	\$ 0	0	\$ 0	\$ 0	4	\$ 129,501	\$ 0	9	\$ 441,138	\$ 50,000
<b>Other Government Agency</b>	2	\$ 24,000	\$ 0	0	\$ 0	\$ 0	6	\$ 68,940	\$ 60,539	4	\$ 504,194	\$ 0
<b>Association and Foundation</b>	10	\$ 225,780	\$ 107,181	18	\$ 481,050	\$ 30,825	216	\$19,326,293	\$ 538,909	238	\$18,693,468	\$1,086,226
For-Profit	1	800	0	0	0	0	6	230,506	93,167	4	63,900	0
Non-Profit	9	224,980	107,181	18	481,050	30,825	210	19,095,787	445,742	234	18,629,568	1,086,226
<b>Hospitals</b>	0	\$ 0	\$ 0	1	\$ 43,250	\$ 0	26	\$ 164,666	\$1,293,157	43	\$ 212,782	\$ 818,909
For-Profit	0	0	0	0	0	0	12	15,000	703,237	17	55,946	337,770
Non-Profit	0	0	0	1	43,250	0	14	149,666	589,920	26	156,836	481,139
<b>Industry</b>	41	\$2,264,733	\$ 106,311	30	\$1,358,909	\$ 139,469	373	\$20,725,628	\$2,015,680	438	\$19,985,636	\$2,229,143
For-Profit	41	2,264,733	106,311	30	1,358,909	139,469	372	20,725,628	2,007,843	438	19,985,636	2,229,143
Non-Profit	0	0	0	0	0	0	1	0	7,837	0	0	0
<b>Institutions</b>	16	\$ 271,711	\$ 108,926	15	\$ 214,832	\$ 25,000	254	\$ 4,915,817	\$1,549,888	206	\$ 5,652,718	\$1,103,200
For-Profit	0	0	0	0	0	0	9	40,000	666,356	6	0	418,992
Non-Profit	16	271,711	108,926	15	214,832	25,000	245	4,875,817	883,532	200	5,652,718	684,208
<b>Universities</b>	11	\$ 24,999	\$1,117,899	10	\$ 215,339	\$ 157,751	165	\$ 916,417	\$8,870,950	171	\$ 1,379,392	\$7,192,578
For-Profit	0	0	0	0	0	0	1	0	72,845	1	0	110,085
Non-Profit	11	24,999	1,117,899	10	215,339	157,751	164	916,417	8,798,105	170	1,379,392	7,082,493
<b>GRAND TOTALS</b>	155	\$ 15,324,213	\$ 2,271,658	181	\$ 18,088,322	\$ 1,388,011	1972	\$208,170,053	\$ 27,242,006	2376	\$237,586,968	\$ 25,625,961

# BOARD OF TRUSTEES

May 2006

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
KINGSBURY HALL	0	0	0	0	1	3,000	0	0
MUSIC DEPARTMENT	0	0	0	0	1	900	1	1,000
THEATRE DEPARTMENT	0	0	0	0	2	18,000	1	2,000
<b>Totals</b>	0	\$ 0	0	\$ 0	4	\$ 21,900	2	\$ 3,000
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
ARCHITECTURE	0	0	0	0	3	63,499	5	54,551
COLL OF ARCHITECT & PLAN-D	0	0	0	0	3	50,115	4	56,357
<b>Totals</b>	0	\$ 0	0	\$ 0	6	\$ 113,614	9	\$ 110,908
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	1	93,400	0	0	3	251,579	2	466,534
EDUCATION, CULTURE & SOCIE	0	0	0	0	0	0	1	71,673
EDUCATIONAL PSYCHOLOGY	0	0	1	59,259	1	37,350	2	64,259
SPECIAL EDUCATION	3	242,315	1	52,034	12	1,499,813	19	1,198,297
TEACHING & LEARNING	0	0	0	0	0	0	2	245,049
<b>Totals</b>	4	\$ 335,715	2	\$ 111,293	16	\$ 1,788,742	26	\$ 2,045,812
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	4	747,548	1	377,717	27	4,309,900	17	4,048,708
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	57,951	0	0
CHEMICAL ENGINEERING	3	161,005	5	371,211	29	4,868,104	35	6,117,061
CIVIL AND ENVIRONMENTAL EN	2	222,446	12	176,775	84	2,206,302	231	8,765,453
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	188,578	3	160,172
COMPUTER SCIENCE	0	0	0	0	8	362,753	0	0
ELECT & COMPUTER ENGINEERI	3	35,167	3	84,145	27	2,154,746	30	3,495,593
ENERGY & GEOSCIENCE INSTIT	16	446,670	0	0	173	4,421,386	3	66,882
INST FOR COMBUST & ENRGY S	1	21,466	0	0	7	413,514	0	0
MATERIAL SCIENCE AND ENGIN	3	232,491	2	152,781	18	2,318,389	20	1,803,104
MECHANICAL ENGINEERING	1	3,272	4	176,583	25	1,320,114	40	3,150,655
SCHOOL OF COMPUTING	5	667,443	8	479,772	40	6,735,771	71	8,678,767
SCIENTIFIC COMP & IMAG INS	0	0	0	0	5	837,636	0	0
<b>Totals</b>	38	\$2,537,508	35	\$1,818,984	446	\$30,195,144	450	\$36,286,395
<b>COLLEGE OF HEALTH</b>								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	120,000	0	0
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	40,200
COMMUNICATION SCI & DISORD	0	0	0	0	1	91,326	1	43,291
EXERCISE AND SPORT SCIENCE	0	0	1	60,000	1	6,600	3	309,326
HEALTH PROMOTION AND EDUCA	0	0	0	0	3	299,020	8	478,228
OCCUPATIONAL THERAPY	0	0	0	0	0	0	1	4,698
PARKS RECREATION AND TOURI	0	0	0	0	2	32,500	2	36,040
PHYSICAL THERAPY - COH	0	0	0	0	7	295,538	5	164,511
<b>Totals</b>	0	\$ 0	1	\$ 60,000	15	\$ 844,984	21	\$ 1,076,294

**BOARD OF TRUSTEES**

*May 2006*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	2	388,500
ENGLISH	0	0	1	5,000	4	8,900	6	10,600
HISTORY	0	0	0	0	2	23,000	0	0
LANGUAGES AND LITERATURE	0	0	0	0	1	1,350	1	100
LINGUISTICS	0	0	1	374,932	3	97,286	3	524,399
<b>Totals</b>	0	\$ 0	2	\$ 379,932	10	\$ 130,536	12	\$ 923,599
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW-DEAN	0	0	0	0	0	0	1	7,300
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
GEOLOGY & GEOPHYSICS	8	1,328,823	2	93,003	46	3,718,353	53	2,539,835
METALLURGICAL ENGINEERING	6	410,945	1	30,000	37	2,412,053	37	1,481,369
METEOROLOGY	3	247,153	4	6,000	33	2,218,072	25	1,458,211
MINES AND EARTH SCIENCES-D	0	0	0	0	15	749,016	5	413,685
MINING ENGINEERING	0	0	0	0	3	206,367	3	133,924
SEISMOGRAPH STATIONS	0	0	0	0	5	115,547	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	1	26,251	2	10,000
<b>Totals</b>	17	\$1,986,921	7	\$ 129,003	140	\$ 9,445,659	125	\$ 6,037,024
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	278,700	2	25,000
NURSING	1	725,000	0	0	13	3,046,158	20	1,920,290
<b>Totals</b>	1	\$ 725,000	0	\$ 0	14	\$ 3,324,858	22	\$ 1,945,290
<b>COLLEGE OF PHARMACY</b>								
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	2,231,564	1	64,500
COLLEGE OF PHARMACY-DEAN	0	0	0	0	0	0	1	16,200
MEDICINAL CHEMISTRY	0	0	2	210,300	15	2,740,584	23	2,110,691
PHARMACEUTICAL CHEMISTRY	2	65,808	1	283,134	18	2,423,082	24	5,441,869
PHARMACEUTICS-RES PK	2	389,422	0	0	3	692,385	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	7	260,921	47	9,115,885	37	8,518,052
PHARMACOTHERAPY	0	0	1	-3	10	743,190	30	1,940,701
PHARMACOTHERAPY OUTCOME RE	1	57,950	0	0	21	2,197,158	0	0
PHARMACY PRACTICE	0	0	0	0	0	0	2	18,500
POISON CONTROL CENTER	0	0	0	0	1	500	0	0
<b>Totals</b>	5	\$ 513,180	11	\$ 754,352	118	\$20,144,349	118	\$18,110,513
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	5	935,238	10	992,713	60	10,397,975	64	10,208,625
BIOLOGY/EHLERINGER LAB	0	0	0	0	1	38,029	0	0
CHEMISTRY	8	1,190,028	5	365,645	59	8,705,643	57	7,619,338
MATHEMATICS	4	437,326	1	21,500	19	2,601,829	23	3,919,069

# BOARD OF TRUSTEES

May 2006

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PHYSICS</i>	4	402,325	5	306,900	30	4,490,089	42	3,924,281
<b>Totals</b>	21	\$2,964,917	21	\$1,686,758	169	\$26,233,565	186	\$25,671,313
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
<i>ANTHROPOLOGY DEPARTMENT</i>	0	0	0	0	4	412,486	5	129,103
<i>CTR FOR PUBLIC POLICY &amp; AD</i>	0	0	0	0	8	362,642	1	139,957
<i>ECONOMICS DEPARTMENT</i>	0	0	0	0	1	12,000	3	761,194
<i>FAMILY AND CONSUMER STUDIE</i>	0	0	0	0	1	6,375	1	44,920
<i>GEOGRAPHY DEPARTMENT</i>	1	5,000	1	36,062	7	141,039	22	2,972,031
<i>MILITARY SCIENCE DEPARTMEN</i>	0	0	1	27,730	0	0	1	27,730
<i>POLITICAL SCIENCE DEPARTME</i>	0	0	0	0	0	0	5	218,750
<i>PSYCHOLOGY DEPARTMENT</i>	1	145,987	2	1,020,367	12	1,475,919	14	2,352,427
<i>SOCIAL &amp; BEHAV SCIENCE-DEA</i>	0	0	1	4,200	6	67,699	20	228,042
<i>SOCIOLOGY DEPARTMENT</i>	0	0	0	0	1	74,750	2	55,727
<b>Totals</b>	2	\$ 150,987	5	\$1,088,359	40	\$ 2,552,909	74	\$ 6,929,881
<b>COLLEGE OF SOCIAL WORK</b>								
<i>COLLEGE OF SOCIAL WORK</i>	1	1,000	1	15,744	5	226,137	8	303,381
<i>COLLEGE OF SOCIAL WORK-DEA</i>	0	0	0	0	2	143,429	8	202,430
<i>CSW SOCIAL RESEARCH INSTIT</i>	1	45,000	5	202,599	17	2,628,103	21	2,056,785
<b>Totals</b>	2	\$ 46,000	6	\$ 218,343	24	\$ 2,997,669	37	\$ 2,562,596
<b>GRADUATE SCHOOL</b>								
<i>GRADUATE SCHOOL</i>	0	0	0	0	0	0	1	30,000
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
<b>OFFICE OF SR VP HEALTH SCI</b>								
<i>CLINICAL RESEARCH CENTER</i>	0	0	0	0	1	219,000	0	0
<i>CVRTI</i>	0	0	0	0	8	1,506,927	0	0
<i>ECCLES HLTH SCI LIBRARY</i>	0	0	3	0	8	1,598,879	11	1,486,252
<i>HOSPITAL AND CLINICS</i>	0	0	0	0	1	44,850	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	3	995,567	6	729,501	127	24,048,845	123	24,910,973
<i>OFFICE OF SR VP HEALTH SCI</i>	0	0	0	0	1	95,000	0	0
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	2	194,928	0	0
<i>UTAH TELEHEALTH NETWORK</i>	0	0	0	0	1	27,775	4	603,680
<b>Totals</b>	3	\$ 995,567	9	\$ 729,501	149	\$27,736,204	138	\$27,000,905
<b>PRESIDENT</b>								
<i>OFFICE OF THE PRESIDENT</i>	0	0	0	0	1	399,702	1	30,000
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 399,702	1	\$ 30,000
<b>SCHOOL OF BUSINESS</b>								
<i>ACCOUNTING DEPARTMENT</i>	0	0	0	0	3	98,553	8	139,353
<i>ART HISTORY PROGRAM</i>	0	0	0	0	1	4,000	0	0
<i>BUREAU OF ECON &amp; BUS RESEA</i>	0	0	0	0	4	44,470	0	0

# BOARD OF TRUSTEES

May 2006

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	2	74,014	0	0
SCHOOL OF BUSINESS CENTERS	0	0	0	0	1	20,104	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	4	234,366	10	1,050,750
<b>Totals</b>	0	\$ 0	0	\$ 0	15	\$ 475,507	18	\$ 1,190,103

### SCHOOL OF MEDICINE

ADULT PSYCHIATRY	0	0	0	0	1	317,688	0	0
ANATOMIC PATHOLOGY	0	0	0	0	1	53,001	0	0
ANESTHESIOLOGY	2	29,962	1	33,864	21	2,619,898	40	4,375,178
BIOCHEMISTRY	1	3,000	0	0	23	4,014,249	22	4,264,615
BIOMEDICAL INFORMATICS	0	0	3	366,350	5	1,759,057	12	2,942,403
CARDIOLOGY	1	473,886	0	0	8	866,809	0	0
CARDIOVASCULAR GENETICS	5	149,931	0	0	16	876,565	0	0
CELL BIOLOGY & IMMUNOLOGY	3	892,856	2	677,133	13	2,948,833	5	1,338,966
CHILD PSYCHIATRY	0	0	0	0	2	60,574	0	0
CLINICAL PATHOLOGY	0	0	0	0	3	725,000	0	0
CLINICAL RESEARCH CENTER	0	0	0	0	3	2,925,692	3	410,083
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	100,000	0	0
CVRTI	0	0	0	0	5	883,558	0	0
DERMATOLOGY	2	363,672	1	9,613	21	1,856,649	40	1,582,202
DFPM-FAMILY PRACTICE	1	98,733	0	0	1	98,733	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	2	1,859,298	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	162,032	0	0
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	2	277,885	0	0
DIALYSIS PROGRAM	0	0	0	0	1	2,000	0	0
DIV OF CLINICAL EPIDEMIOLO	1	26,053	0	0	8	542,924	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	4	620,223	0	0
FAMILY AND PREVENTIVE MEDI	0	0	1	52,136	37	4,063,267	50	10,633,294
GASTROENTEROLOGY	0	0	0	0	7	447,196	0	0
GENERAL INTERNAL MEDICINE	1	20,000	0	0	1	20,000	0	0
GENERAL PEDIATRICS	1	15,000	0	0	16	1,062,327	0	0
GENERAL SURGERY FACULTY	0	0	0	0	1	230,362	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	10,000	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	1	182,484	0	0
GERIATRICS	0	0	0	0	2	232,484	0	0
HEMATOLOGY	2	133,712	1	25,970	15	2,168,007	1	25,970
HUMAN GENETICS	2	291,225	4	243,182	31	3,933,775	55	7,625,959
HUMAN MOLECULAR BIOL & GEN	0	0	1	29,589	28	4,365,379	32	3,423,992
HUNTSMAN CANCER INSTITUTE	1	300	0	0	1	300	0	0
INFECTIOUS DISEASE	1	10,000	0	0	11	1,354,155	0	0
INTERNAL MEDICINE	0	0	13	1,488,800	66	10,468,373	254	31,987,529
MATERNAL-FETAL MEDICINE DI	0	0	0	0	3	241,421	0	0
MOOD DISORDERS	0	0	0	0	7	551,120	0	0
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	671,817	0	0
NEPHROLOGY	0	0	0	0	12	1,356,669	0	0
NEUROBIOLOGY AND ANATOMY	2	565,499	1	43,250	20	3,809,798	13	3,294,232
NEUROLOGY	2	553,411	1	114,455	33	3,658,944	23	2,259,732
NEUROSURGERY	0	0	1	16,600	2	45,800	4	133,100
OBSTETRICS AND GYNECOLOGY	0	0	4	372,301	17	5,400,740	56	4,953,607
ONCOLOGICAL SCIENCES	0	0	1	4,698	2	62,962	3	445,853

# BOARD OF TRUSTEES

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ONCOLOGY	2	65,810	0	0	3	103,333	0	0
OPHTHALMOLOGY	0	0	8	478,115	18	2,329,086	62	5,282,588
OPHTHALMOLOGY-CLINICAL STU	1	44,454	0	0	12	978,873	0	0
OPHTHALMOLOGY-RESEARCH	4	637,732	0	0	22	2,520,013	1	366,996
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	134,730	0	0
ORTHOPEDIC SURGERY	0	0	0	0	9	436,677	2	13,002
OTOLARYNGOLOGY	0	0	0	0	1	10,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	609,477	0	0
PATHOLOGY	0	0	2	612,062	19	4,614,181	30	5,041,718
PATHOLOGY EDUCATION DIVISI	0	0	0	0	1	49,928	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	4	288,887	0	0
PEDIATRIC CARDIOLOGY	0	0	0	0	4	308,639	0	0
PEDIATRIC CRITICAL CARE	0	0	0	0	17	3,415,761	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	7	649,099	0	0
PEDIATRIC ENDOCRINOLOGY	1	5,793	0	0	3	69,293	0	0
PEDIATRIC GENETICS	0	0	0	0	13	1,118,484	0	0
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	4	209,558	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	4	663,868	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	8	306,840	0	0
PEDIATRIC PULMONOLOGY	2	71,022	0	0	5	92,779	0	0
PEDIATRIC RESEARCH	1	27,700	0	0	8	550,183	0	0
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	457,000	0	0
PEDIATRICS	3	237,270	14	584,943	35	2,548,745	209	11,563,918
PHYSICAL MEDICINE AND REHA	1	1,997	0	0	4	209,291	2	243,300
PHYSIOLOGY	1	255,478	4	418,711	19	2,858,328	9	2,806,636
PSYCHIATRY	0	0	8	1,254,594	6	497,807	44	4,565,655
PULMONARY	1	57,958	0	0	7	559,930	0	0
RADIATION ONCOLOGY SOM	0	0	0	0	4	440,647	3	162,781
RADIOBIOLOGY	1	50,000	0	0	5	675,348	0	0
RADIOLOGY RESEARCH	2	638,278	0	0	7	1,304,188	0	0
RADIOLOGY SOM	1	156,936	1	14,100	10	2,511,562	28	3,738,874
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	15,000	0	0
RHEUMATOLOGY	1	31,300	0	0	8	665,288	0	0
SCHOOL OF MEDICINE-DEAN	0	0	1	10,000	1	47,905	25	4,665,021
SURGERY	0	0	1	1,913	6	120,532	28	1,502,597
SURGERY ADMINISTRATION	0	0	0	0	1	18,000	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	3	235,346	0	0
UROLOGY ADULT CONTRACTS	0	0	0	0	2	34,166	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	13,473	0	0
VASCULAR SURGERY CONTRACTS	0	0	0	0	5	154,997	0	0
<b>Totals</b>	<b>50</b>	<b>\$5,908,969</b>	<b>74</b>	<b>\$6,852,379</b>	<b>749</b>	<b>\$100,735,286</b>	<b>1056</b>	<b>\$119,649,801</b>

**SR VP FOR ACADEMIC AFFAIRS**

ACADEMIC OUTREACH CONTIN E	1	100,000	1	100,000	1	100,000	1	100,000
ASSOCIATE VP FOR DIVERSITY	0	0	1	414,514	3	795,108	4	914,327
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	50,001	5	238,530
MARRIOTT LIBRARY	0	0	0	0	1	2,994,038	3	392,483
PIONEER THEATRE COMPANY	0	0	0	0	1	55,250	3	56,000
RED BUTTE GARDEN & ARBORET	3	29,647	0	0	3	29,647	0	0
SCIENTIFIC COMP & IMAG INS	0	0	1	37,492	6	847,339	2	58,492



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	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>SR VP FOR ACADEMIC AFFAIRS</i>	0	0	0	0	1	60,539	0	0
<i>UNDERGRADUATE STUDIES</i>	0	0	0	0	0	0	5	- 2,001
<i>UTAH MUSEUM OF FINE ARTS</i>	0	0	0	0	2	35,000	4	35,000
<i>UTAH MUSEUM OF NATURAL HIS</i>	2	7,000	2	4,932,325	12	158,851	10	7,949,825
<b>Totals</b>	6	\$ 136,647	5	\$5,484,331	31	\$ 5,125,773	37	\$ 9,742,656
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
<i>ENVIRONMENTAL HEALTH &amp; SAF</i>	1	537,340	0	0	2	597,340	5	461,265
<b>Totals</b>	1	\$ 537,340	0	\$ 0	2	\$ 597,340	5	\$ 461,265
<b>VP FOR RESEARCH</b>								
<i>CTR FOR HIGH PERFORM COMPU</i>	0	0	0	0	1	364,868	2	120,799
<i>OFFICE OF COMPARATIVE MEDI</i>	1	37,906	1	186,807	3	556,706	6	1,762,612
<i>TECHNOLOGY TRANSFER</i>	0	0	0	0	0	0	4	90,000
<b>Totals</b>	1	\$ 37,906	1	\$ 186,807	4	\$ 921,574	12	\$ 1,973,411
<b>VP FOR STUDENT AFFAIRS</b>								
<i>ALCOHOL &amp; DRUG EDUC CTR</i>	0	0	1	2,140	2	77,382	4	75,590
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	1	145,000	2	75,000
<i>EDUCATIONAL OPPORTUNITY</i>	3	714,215	2	314,546	5	880,469	5	853,346
<i>STDNT RECRUIT &amp; HIGH SCH S</i>	0	0	0	0	1	25,000	2	25,000
<b>Totals</b>	3	\$ 714,215	3	\$ 316,686	9	\$ 1,127,851	13	\$ 1,028,936
<b>VP FOR UNIVERSITY RELATIONS</b>								
<i>KUED</i>	1	5,000	0	0	5	381,885	5	441,069
<i>KUEN/UTAH EDUCATION NETWOR</i>	0	0	0	0	1	12,000	0	0
<i>KUER</i>	0	0	0	0	1	51,084	0	0
<i>PUBLICATIONS COUNCIL</i>	0	0	0	0	1	5,000	2	10,000
<b>Totals</b>	1	\$ 5,000	1	\$ 11,020	10	\$ 498,894	14	\$ 747,342
<b>Grand Totals</b>	155	\$17,595,871	183	\$19,827,748	1972	\$235,412,059	2378	\$263,564,344

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**COLLEGE OF FINE ARTS**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	6,900	1	1,000
Research	0	0	0	0	1	15,000	1	2,000
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>21,900</b>	<b>2 \$</b>	<b>3,000</b>
<b>PROPOSALS</b>								
Other-Public Service	1	3,002	0	0	8	159,697	2	30,000
Research	0	0	0	0	0	0	2	17,000
Training Instruction Education	0	0	0	0	0	0	1	1,158,495
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>3,002</b>	<b>0 \$</b>	<b>0</b>	<b>8 \$</b>	<b>159,697</b>	<b>5 \$</b>	<b>1,205,495</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	39,772	3	2,400
Research	0	0	0	0	1	50,000	5	72,077
Training Instruction Education	0	0	0	0	1	23,842	1	36,431
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>6 \$</b>	<b>113,614</b>	<b>9 \$</b>	<b>110,908</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	37,773	4	1,087,962
Research	0	0	0	0	2	110,000	1	19,926
Training Instruction Education	0	0	1	5,023	0	0	2	41,494
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>5,023</b>	<b>5 \$</b>	<b>147,773</b>	<b>7 \$</b>	<b>1,149,382</b>

**COLLEGE OF EDUCATION**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	71,673
Research	0	0	1	59,259	2	151,841	4	309,308
Training Instruction Education	4	335,715	1	52,034	14	1,636,901	21	1,664,831
<b>ALL AWARD TOTALS</b>	<b>4 \$</b>	<b>335,715</b>	<b>2 \$</b>	<b>111,293</b>	<b>16 \$</b>	<b>1,788,742</b>	<b>26 \$</b>	<b>2,045,812</b>
<b>PROPOSALS</b>								
Research	0	0	2	460,256	4	1,594,233	12	4,511,141
Training Instruction Education	1	93,400	1	799,996	9	2,166,182	11	4,930,619
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>93,400</b>	<b>3 \$</b>	<b>1,260,252</b>	<b>13 \$</b>	<b>3,760,415</b>	<b>23 \$</b>	<b>9,441,760</b>

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**COLLEGE OF ENGINEERING**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	135,277	3	64,796	19	688,547	29	634,114
Research	35	2,402,231	30	1,714,188	422	29,144,309	402	34,212,168
Training Instruction Education	0	0	2	40,000	5	362,288	19	1,440,113
<b>ALL AWARD TOTALS</b>	<b>38</b>	<b>\$ 2,537,508</b>	<b>35</b>	<b>\$ 1,818,984</b>	<b>446</b>	<b>\$ 30,195,144</b>	<b>450</b>	<b>\$ 36,286,395</b>
<b>PROPOSALS</b>								
Other-Public Service	4	7,060	1	45,000	19	1,065,284	17	305,923
Research	14	3,867,573	20	7,739,619	258	111,975,359	276	133,073,036
Training Instruction Education	0	0	0	0	8	2,834,797	12	1,882,397
<b>ALL PROPOSAL TOTALS</b>	<b>18</b>	<b>\$ 3,874,633</b>	<b>21</b>	<b>\$ 7,784,619</b>	<b>285</b>	<b>\$ 115,875,440</b>	<b>305</b>	<b>\$ 135,261,356</b>

**COLLEGE OF HEALTH**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	27,049	0	0
Other-Public Service	0	0	1	60,000	3	302,501	12	602,320
Research	0	0	0	0	10	395,434	6	181,357
Training Instruction Education	0	0	0	0	1	120,000	3	292,617
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>	<b>15</b>	<b>\$ 844,984</b>	<b>21</b>	<b>\$ 1,076,294</b>
<b>PROPOSALS</b>								
Clinical	2	108,483	0	0	2	108,483	3	244,559
Other-Public Service	0	0	0	0	3	147,097	5	453,118
Research	1	2,309,330	3	4,220,368	21	8,218,964	24	6,356,308
Training Instruction Education	0	0	0	0	1	120,000	1	45,713
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 2,417,813</b>	<b>3</b>	<b>\$ 4,220,368</b>	<b>27</b>	<b>\$ 8,594,544</b>	<b>33</b>	<b>\$ 7,099,698</b>

**COLLEGE OF HUMANITIES**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	23,250	5	5,600
Research	0	0	1	374,932	2	15,990	1	374,932
Training Instruction Education	0	0	1	5,000	2	91,296	6	543,067
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 379,932</b>	<b>10</b>	<b>\$ 130,536</b>	<b>12</b>	<b>\$ 923,599</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	11	536,907	10	396,000

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Research	1	19,994	0	0	4	844,316	7	2,097,111
Training Instruction Education	0	0	0	0	2	970,588	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 19,994</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 2,351,811</b>	<b>18</b>	<b>\$ 2,498,111</b>

**COLLEGE OF LAW**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	7,300
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 7,300</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	238,210	1	5,000	21	624,534	20	333,218
Research	15	1,748,711	6	124,003	118	8,778,148	105	5,703,806
Training Instruction Education	0	0	0	0	1	42,976	0	0
<b>ALL AWARD TOTALS</b>	<b>17</b>	<b>\$ 1,986,921</b>	<b>7</b>	<b>\$ 129,003</b>	<b>140</b>	<b>\$ 9,445,659</b>	<b>125</b>	<b>\$ 6,037,024</b>

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	2	565,753	0	0	14	926,487	9	125,355
Research	12	1,809,536	8	2,128,742	102	22,184,818	99	29,806,028
Training Instruction Education	0	0	0	0	1	42,442	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>14</b>	<b>\$ 2,375,289</b>	<b>8</b>	<b>\$ 2,128,742</b>	<b>117</b>	<b>\$ 23,153,747</b>	<b>108</b>	<b>\$ 29,931,383</b>

**COLLEGE OF NURSING**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	725,000	0	0	4	1,370,591	3	379,491
Research	0	0	0	0	5	1,194,027	11	247,910
Training Instruction Education	0	0	0	0	5	760,240	8	1,317,889
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 725,000</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 3,324,858</b>	<b>22</b>	<b>\$ 1,945,290</b>

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	75,400	1	1,915,344
Research	3	1,434,573	2	5,573,773	9	5,045,752	14	13,911,987
Training Instruction Education	0	0	0	0	2	3,657,004	2	2,573,086
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 1,434,573</b>	<b>2</b>	<b>\$ 5,573,773</b>	<b>13</b>	<b>\$ 8,778,156</b>	<b>17</b>	<b>\$ 18,400,417</b>

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**COLLEGE OF PHARMACY**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	4	129,891	5	199,264
Other-Public Service	2	67,950	2	12,597	40	5,864,986	33	2,349,291
Research	3	445,230	9	741,755	70	13,700,273	75	15,115,979
Training Instruction Education	0	0	0	0	4	449,199	5	445,979
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 513,180</b>	<b>11</b>	<b>\$ 754,352</b>	<b>118</b>	<b>\$ 20,144,349</b>	<b>118</b>	<b>\$ 18,110,513</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	4	165,863	5	265,716
Other-Public Service	3	324,763	2	221,129	38	5,020,556	26	2,322,195
Research	7	13,211,543	7	1,490,684	56	39,087,587	82	65,022,598
Training Instruction Education	1	661,920	0	0	6	2,216,244	7	1,719,540
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 14,198,226</b>	<b>9</b>	<b>\$ 1,711,813</b>	<b>104</b>	<b>\$ 46,490,250</b>	<b>120</b>	<b>\$ 69,330,049</b>

**COLLEGE OF SCIENCE**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	67,336	4	62,742	2	67,336
Research	21	2,964,917	18	1,609,522	161	25,309,376	170	22,302,280
Training Instruction Education	0	0	1	9,900	4	861,447	14	3,301,697
<b>ALL AWARD TOTALS</b>	<b>21</b>	<b>\$ 2,964,917</b>	<b>21</b>	<b>\$ 1,686,758</b>	<b>169</b>	<b>\$ 26,233,565</b>	<b>186</b>	<b>\$ 25,671,313</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	1,355	4	68,758	2	12,929
Research	6	617,853	11	6,235,588	146	45,389,288	164	119,291,027
Training Instruction Education	0	0	0	0	4	4,584,740	3	203,530
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 617,853</b>	<b>12</b>	<b>\$ 6,236,943</b>	<b>154</b>	<b>\$ 50,042,786</b>	<b>169</b>	<b>\$ 119,507,486</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	4,200	16	244,366	25	756,876
Research	2	150,987	4	1,084,159	22	1,948,543	48	6,153,005
Training Instruction Education	0	0	0	0	2	360,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 150,987</b>	<b>5</b>	<b>\$ 1,088,359</b>	<b>40</b>	<b>\$ 2,552,909</b>	<b>74</b>	<b>\$ 6,929,881</b>
<b>PROPOSALS</b>								
Other-Public Service	1	750,200	0	0	5	859,967	7	520,442

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Research	8	940,545	8	2,560,952	52	10,329,341	46	14,314,162
Training Instruction Education	0	0	1	161,690	0	0	4	1,995,352
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 1,690,745</b>	<b>9</b>	<b>\$ 2,722,642</b>	<b>57</b>	<b>\$ 11,189,308</b>	<b>57</b>	<b>\$ 16,829,956</b>

**COLLEGE OF SOCIAL WORK**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	46,000	6	218,343	19	2,303,159	32	2,274,608
Research	0	0	0	0	4	690,688	5	287,988
Training Instruction Education	0	0	0	0	1	3,822	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 46,000</b>	<b>6</b>	<b>\$ 218,343</b>	<b>24</b>	<b>\$ 2,997,669</b>	<b>37</b>	<b>\$ 2,562,596</b>
<b>PROPOSALS</b>								
Other-Public Service	1	3,485	0	0	9	3,130,362	14	2,379,648
Research	0	0	2	485,830	3	319,203	6	1,203,590
Training Instruction Education	0	0	0	0	1	3,822	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 3,485</b>	<b>2</b>	<b>\$ 485,830</b>	<b>13</b>	<b>\$ 3,453,387</b>	<b>20</b>	<b>\$ 3,583,238</b>

**GRADUATE SCHOOL**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	30,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	18,974	0	0
Research	0	0	0	0	0	0	1	30,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 18,974</b>	<b>1</b>	<b>\$ 30,000</b>

**NURSING**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	5	10,208,541	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 10,208,541</b>	<b>0</b>	<b>\$ 0</b>

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**OFFICE OF SR VP HEALTH SCI**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	21,876	4	430,501	22	1,630,783	15	1,110,213
Other-Public Service	0	0	3	0	22	5,482,994	29	9,717,138
Research	2	973,691	2	299,000	97	20,092,501	87	15,267,097
Training Instruction Education	0	0	0	0	8	529,926	7	906,457
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 995,567</b>	<b>9</b>	<b>\$ 729,501</b>	<b>149</b>	<b>\$ 27,736,204</b>	<b>138</b>	<b>\$ 27,000,905</b>
<b>PROPOSALS</b>								
Clinical	3	171,433	0	0	24	2,771,600	12	908,957
Other-Public Service	0	0	2	10,015,000	10	11,064,655	8	10,589,867
Research	6	3,538,250	8	6,418,301	50	48,370,525	74	77,457,092
Training Instruction Education	0	0	1	2,513,273	15	4,703,433	8	4,367,273
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 3,709,683</b>	<b>11</b>	<b>\$ 18,946,574</b>	<b>99</b>	<b>\$ 66,910,213</b>	<b>102</b>	<b>\$ 93,323,189</b>

**PRESIDENT**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	399,702	1	30,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 399,702</b>	<b>1</b>	<b>\$ 30,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	27,000	3	444,702
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 27,000</b>	<b>3</b>	<b>\$ 444,702</b>

**SCHOOL OF BUSINESS**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	11	357,940	9	1,048,000
Research	0	0	0	0	4	117,567	9	142,103
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 475,507</b>	<b>18</b>	<b>\$ 1,190,103</b>
<b>PROPOSALS</b>								
Other-Public Service	1	534,976	1	20,000	12	982,745	8	1,104,121
Research	1	60,000	2	642,620	5	364,646	4	879,308
Training Instruction Education	1	100,000	0	0	2	510,712	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 694,976</b>	<b>3</b>	<b>\$ 662,620</b>	<b>19</b>	<b>\$ 1,858,103</b>	<b>12</b>	<b>\$ 1,983,429</b>

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**SCHOOL OF MEDICINE**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	12	716,496	11	503,578	130	7,669,532	226	10,863,521
Other-Public Service	8	284,874	17	730,835	132	8,974,346	185	10,589,455
Research	26	4,592,374	37	4,769,396	420	76,088,557	550	87,087,912
Training Instruction Education	4	315,225	9	848,570	67	8,002,850	95	11,108,913
<b>ALL AWARD TOTALS</b>	<b>50</b>	<b>\$ 5,908,969</b>	<b>74</b>	<b>\$ 6,852,379</b>	<b>749</b>	<b>\$ 100,735,286</b>	<b>1056</b>	<b>\$ 119,649,801</b>
<b>PROPOSALS</b>								
Clinical	7	442,990	15	1,374,870	117	18,431,077	124	9,826,785
Other-Public Service	7	6,958,161	8	1,918,802	80	20,110,340	91	32,350,249
Research	55	26,632,195	72	68,716,397	422	419,563,414	435	506,576,396
Training Instruction Education	6	4,892,603	2	1,591,093	49	23,893,222	57	19,312,310
<b>ALL PROPOSAL TOTALS</b>	<b>75</b>	<b>\$ 38,925,949</b>	<b>97</b>	<b>\$ 73,601,162</b>	<b>668</b>	<b>\$ 481,998,053</b>	<b>707</b>	<b>\$ 568,065,740</b>

**SR VP FOR ACADEMIC AFFAIRS**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	6	136,647	4	5,446,839	19	3,376,666	28	9,186,352
Research	0	0	1	37,492	8	893,460	2	58,492
Training Instruction Education	0	0	0	0	4	855,647	7	497,812
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 136,647</b>	<b>5</b>	<b>\$ 5,484,331</b>	<b>31</b>	<b>\$ 5,125,773</b>	<b>37</b>	<b>\$ 9,742,656</b>
<b>PROPOSALS</b>								
Other-Public Service	4	2,715,559	0	0	28	7,312,666	15	4,897,460
Research	2	1,303,144	1	37,492	5	2,877,487	22	15,478,644
Training Instruction Education	1	240,000	0	0	4	761,028	1	1,196,053
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 4,258,703</b>	<b>1</b>	<b>\$ 37,492</b>	<b>37</b>	<b>\$ 10,951,181</b>	<b>38</b>	<b>\$ 21,572,157</b>

**VP FOR ADMINISTRATIVE SERVICES**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	537,340	0	0	2	597,340	5	461,265
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 537,340</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 597,340</b>	<b>5</b>	<b>\$ 461,265</b>
<b>PROPOSALS</b>								
Other-Public Service	1	537,341	0	0	1	537,341	4	1,350,281
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 537,341</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 537,341</b>	<b>4</b>	<b>\$ 1,350,281</b>



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**VP FOR RESEARCH**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	37,906	1	186,807	3	556,706	9	1,823,359
Research	0	0	0	0	1	364,868	3	150,052
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 37,906</b>	<b>1</b>	<b>\$ 186,807</b>	<b>4</b>	<b>\$ 921,574</b>	<b>12</b>	<b>\$ 1,973,411</b>
<b>PROPOSALS</b>								
Other-Public Service	1	37,906	0	0	4	604,156	7	6,272,261
Research	0	0	0	0	9	3,651,959	8	8,390,432
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 37,906</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 4,256,115</b>	<b>15</b>	<b>\$ 14,662,693</b>

**VP FOR STUDENT AFFAIRS**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	314,546	3	316,686	4	391,928	10	490,136
Research	1	399,669	0	0	4	590,923	1	233,415
Training Instruction Education	0	0	0	0	1	145,000	2	305,385
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 714,215</b>	<b>3</b>	<b>\$ 316,686</b>	<b>9</b>	<b>\$ 1,127,851</b>	<b>13</b>	<b>\$ 1,028,936</b>
<b>PROPOSALS</b>								
Other-Public Service	1	82,901	0	0	4	210,041	5	536,834
Research	0	0	0	0	1	25,500	0	0
Training Instruction Education	0	0	0	0	2	624,956	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 82,901</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 860,497</b>	<b>6</b>	<b>\$ 536,834</b>

**VP FOR UNIVERSITY RELATIONS**

	May 2006		May 2005		FISCAL YEAR TO DATE (7/05-5/06)		FISCAL YEAR TO DATE (7/04-5/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	5,000	1	11,020	9	469,969	14	747,342
Training Instruction Education	0	0	0	0	1	28,925	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>1</b>	<b>\$ 11,020</b>	<b>10</b>	<b>\$ 498,894</b>	<b>14</b>	<b>\$ 747,342</b>
<b>PROPOSALS</b>								
Other-Public Service	1	994,323	0	0	7	2,593,427	11	860,094
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 994,323</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 2,593,427</b>	<b>11</b>	<b>\$ 860,094</b>

**BOARD OF TRUSTEES**  
*May 2006*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>Grand Total Awards</b>	155	17,595,871	183	19,827,748	1972	235,412,059	2378	263,564,344
<b>Grand Total Proposals</b>	166	75,970,795	182	125,377,853	1671	854,216,758	1781	1,117,067,450