

BOARD OF TRUSTEES
March 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	9	484,284	10	508,169	126	21,950,702	123	22,466,734
Clinical	19	2,379,346	13	2,444,144	153	23,182,788	133	17,098,622
Other-Public Service	36	3,348,910	32	1,182,528	263	21,154,188	300	27,475,456
Research	145	16,016,698	145	18,861,410	1278	203,757,692	1288	224,147,000
ALL AWARD TOTALS	209	\$ 22,229,237	200	\$ 22,996,251	1820	\$ 270,045,369	1844	\$ 291,187,813

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	10	3,601,821	7	11,123,944	83	19,260,878	100	59,707,771
Other-Public Service	16	7,266,884	18	1,347,700	128	24,804,667	98	33,974,953
Clinical	16	1,535,977	13	3,319,945	99	23,255,719	155	35,994,906
Research	179	80,405,426	169	97,198,057	1559	1,018,052,752	1476	868,010,328
ALL PROPOSAL TOTALS	221	\$ 92,810,108	207	\$ 112,989,646	1869	\$1,085,374,016	1829	\$ 997,687,958

BOARD OF TRUSTEES
March 2013
Section II of IV -- AWARDS BY SPONSOR

	March 2013			March 2012			FISCAL YEAR TO DATE (7/12-3/13)			FISCAL YEAR TO DATE (7/11-3/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	74	\$11,245,025	\$ 313,041	91	\$14,221,507	\$ 381,862	686	\$168,310,997	\$ 1,607,422	750	\$197,265,916	\$ 2,266,460
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0	1	15,000	0
US DEPARTMENT OF VETERANS A	13	589,656	313,041	18	700,427	0	118	6,410,488	816,658	125	8,349,628	1,000,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	3	127,528	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	978,165	0	3	151,821	20,000	24	3,198,323	298,550	23	2,102,531	54,282
NATIONAL SCIENCE FOUNDATION	9	1,246,345	0	14	1,221,338	15,000	93	24,040,064	2,243	97	26,264,895	115,056
US DEPARTMENT OF DEFENSE	2	75,000	0	2	75,000	315,000	35	12,855,865	389,656	25	6,379,771	315,000
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,513,971	0	9	2,277,295	0
US DEPARTMENT OF ENERGY	7	1,353,915	0	4	444,000	31,861	53	9,880,585	100,314	55	14,196,086	244,432
US DEPARTMENT OF HEALTH & H	34	6,793,804	0	48	11,504,789	0	325	106,196,646	0	386	132,541,203	537,690
US DEPARTMENT OF TRANSPORTA	1	75,000	0	0	0	0	5	2,206,554	0	4	2,011,941	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	211,573	0	5	174,119	0
US DEPARTMENT OF COMMERCE	0	0	0	1	54,131	0	1	14,158	0	1	54,131	0
US DEPARTMENT OF THE INTERI	2	105,140	0	0	0	0	11	1,075,977	0	12	1,236,627	0
OTHER FEDERAL AGENCIES	2	28,000	0	1	70,000	0	5	569,266	0	7	1,662,688	0

BOARD OF TRUSTEES
March 2013
Section II of IV -- AWARDS BY SPONSOR

	March 2013			March 2012			FISCAL YEAR TO DATE (7/12-3/13)			FISCAL YEAR TO DATE (7/11-3/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	16	\$ 286,356	\$1,845,139	6	\$ 69,426	\$ 110,045	104	\$11,678,342	\$3,678,187	107	\$ 4,618,075	\$4,395,619
Local Government	1	\$ 49,300	\$ 0	1	\$ 30,000	\$ 0	11	\$ 876,123	\$ 25,000	15	\$ 969,893	\$ 0
Other Government Agency	2	\$ 94,300	\$ 5,000	0	\$ 0	\$ 0	6	\$ 173,740	\$ 83,645	3	\$ 81,800	\$ 0
Association and Foundation	16	\$1,333,945	\$ 49,913	16	\$1,088,261	\$ 0	209	\$14,479,804	\$ 759,286	180	\$11,990,474	\$ 578,270
For-Profit	0	0	0	1	12,500	0	8	331,114	0	8	341,784	0
Non-Profit	16	1,333,945	49,913	15	1,075,760	0	201	14,148,690	759,286	172	11,648,690	578,270
Hospitals	6	\$ 6,052	\$ 89,262	4	\$ 9,500	\$ 182,061	40	\$ 471,732	\$2,871,780	37	\$ 181,765	\$3,490,619
For-Profit	2	6,052	43,542	2	9,500	1,829	17	6,052	1,477,396	20	9,500	2,035,247
Non-Profit	4	0	45,720	2	0	180,232	23	465,680	1,394,384	17	172,265	1,455,372
Industry	52	\$3,776,551	\$ 286,182	39	\$4,320,865	\$ 125,194	352	\$34,786,806	\$5,063,611	307	\$27,806,006	\$5,173,441
For-Profit	52	3,776,551	286,182	39	4,320,865	125,194	349	34,707,543	5,063,611	307	27,806,006	5,173,441
Non-Profit	0	0	0	0	0	0	3	79,263	0	0	0	0
Institutions	10	\$ 450,425	\$ 194,783	31	\$ 660,568	\$ 281,311	204	\$ 6,740,354	\$2,208,802	264	\$ 6,555,595	\$4,108,469
For-Profit	0	0	0	0	0	0	11	125,056	168,722	12	160,748	394,510
Non-Profit	10	450,425	194,783	31	660,568	281,311	193	6,615,298	2,040,080	252	6,394,847	3,713,959
Internal	1	\$ 16,000	\$ 0	0	\$ 0	\$ 0	2	\$ 16,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	16,000	0	0	0	0	2	16,000	0	0	0	0
Universities	31	\$ 636,222	\$1,551,742	12	\$ 232,094	\$1,283,559	206	\$ 2,241,354	\$13,972,385	179	\$ 2,980,872	\$18,480,838
For-Profit	0	0	0	1	150,746	0	1	16,919	0	2	150,746	76,790
Non-Profit	31	636,222	1,551,742	11	81,348	1,283,559	205	2,224,435	13,972,385	177	2,830,126	18,404,048

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	March 2013			March 2012			FISCAL YEAR TO DATE (7/12-3/13)			FISCAL YEAR TO DATE (7/11-3/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	209	\$ 17,894,176	\$ 4,335,061	200	\$ 20,632,221	\$ 2,364,031	1820	\$239,775,252	\$ 30,270,117	1842	\$252,450,396	\$ 38,493,716

BOARD OF TRUSTEES
March 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	190,270	2	45,070
SCHOOL OF ARCHITECTURE	1	150,000	1	80,000	1	150,000	2	90,000
Totals	1	\$ 150,000	1	\$ 80,000	4	\$ 340,270	4	\$ 135,070
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	150,500	5	295,876
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	55,000	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	245,453	9	839,365
SPECIAL EDUCATION	0	0	0	0	3	411,702	3	354,097
URBAN INST. FOR TEACHER ED	0	0	0	0	1	37,000	0	0
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	110,000
Totals	0	\$ 0	0	\$ 0	9	\$ 899,655	18	\$ 1,599,338
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	0	0	14	1,901,112	24	4,676,881
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	105,000	0	0
CHEMICAL ENGINEERING	0	0	0	0	4	127,696	4	594,736
CIVIL AND ENVIRONMENTAL EN	0	0	1	6,046	41	2,150,846	22	2,088,673
COLLEGE OF ENGINEERING	0	0	1	29,898	2	1,165,986	1	29,898
COLLEGE OF ENGINEERING-DEA	0	0	1	6,695	2	39,145	5	24,696
COMPUTER SCIENCE	0	0	0	0	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	7	437,234	4	674,730	37	4,506,812	31	5,559,116
ENERGY & GEOSCIENCE INSTIT	6	130,007	25	521,707	157	6,199,585	246	10,707,798
INST. CLEAN&SECURE ENERGY	3	912,915	0	0	11	1,875,352	8	1,842,088
MATERIAL SCIENCE AND ENGIN	2	14,867	3	383,547	11	3,527,493	15	3,992,251
MECHANICAL ENGINEERING	5	276,000	1	534,697	23	3,539,581	15	2,685,834
SCHOOL OF COMPUTING	2	449,593	3	113,348	33	5,659,250	28	5,165,757
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
Totals	25	\$2,220,616	39	\$2,270,669	339	\$31,207,264	400	\$37,368,728
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	0	0	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	2	48,100	2	56,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
Totals	0	\$ 0	0	\$ 0	3	\$ 62,100	4	\$ 80,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	5,049	1	32,000
EXERCISE AND SPORT SCIENCE	1	4,995	0	0	6	828,475	5	616,912
NUTRITION	0	0	0	0	1	0	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	48,956	0	0
PHYSICAL THERAPY - COH	0	0	1	354,832	9	838,519	7	982,028
Totals	1	\$ 4,995	1	\$ 354,832	19	\$ 1,720,998	13	\$ 1,630,940

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	0	0	2	83,800
ASIAN STUDIES PROGRAM	0	0	0	0	2	599,780	4	935,890
ENGLISH	2	3,100	0	0	2	3,100	0	0
HUMANITIES CENTER	0	0	0	0	1	18,000	2	20,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	0	0	0	0	1	80,712	0	0
LINGUISTICS	0	0	0	0	0	0	1	11,990
PHILOSOPHY	0	0	0	0	0	0	1	15,000
Totals	2	\$ 3,100	0	\$ 0	7	\$ 794,813	11	\$ 1,366,952
COLLEGE OF LAW								
COLLEGE OF LAW	0	0	1	152,400	0	0	1	152,400
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
Totals	0	\$ 0	1	\$ 152,400	1	\$ 200,000	2	\$ 594,682
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	463,069	2	121,822	30	2,966,469	25	3,240,971
GEOLOGY & GEOPHYSICS	1	25,140	2	175,000	36	2,682,982	22	1,143,849
METALLURGICAL ENGINEERING	1	25,000	2	160,922	18	3,169,940	24	4,810,404
MINING ENGINEERING	0	0	0	0	3	288,559	1	247,929
SEISMOGRAPH STATIONS	0	0	0	0	3	502,964	1	777,116
Totals	7	\$ 513,209	6	\$ 457,743	90	\$ 9,610,915	73	\$10,220,269
COLLEGE OF NURSING								
NURSING	1	25,229	0	0	19	2,392,323	13	3,409,597
Totals	1	\$ 25,229	0	\$ 0	19	\$ 2,392,323	13	\$ 3,409,597
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,756,745	2	4,644,607
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	101,096	4	1,140,361
CTR FOR CONTROLLED CHEM DE	1	20,000	3	277,117	3	378,800	8	1,168,688
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	790,000	0	0
MEDICINAL CHEMISTRY	1	6,500	0	0	11	1,627,185	11	2,220,067
PHARMACEUTICAL CHEMISTRY	0	0	0	0	5	104,048	4	261,991
PHARMACEUTICS-RES PK	2	54,304	3	329,045	8	583,895	7	855,923
PHARMACOLOGY AND TOXICOLOG	1	418,561	2	184,382	11	2,660,044	13	3,854,526
PHARMACOTHERAPY	1	1,382	0	0	7	88,382	0	0
PHARMACOTHERAPY OUTCOME RE	5	250,153	0	0	17	1,738,427	18	2,417,126
POISON CONTROL CENTER	0	0	0	0	1	150,683	2	177,839
Totals	11	\$ 750,900	8	\$ 790,543	68	\$12,979,305	69	\$16,741,128

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	314,911	6	687,253	26	5,844,802	36	9,582,131
CENTER FOR SCIENCE & MATH	0	0	1	90,780	3	127,661	3	291,340
CHEMISTRY	2	215,000	5	846,073	25	5,617,872	37	7,759,748
COLLEGE OF SCIENCE	2	690,933	0	0	3	693,383	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	3	1,860,963	2	2,537,216
INST FOR HI ENRGY ASTROPHY	1	- 11,140	1	11,354	2	0	3	174,732
MATHEMATICS	1	81,351	2	165,710	12	2,674,571	15	1,868,760
PHYSICS AND ASTRONOMY	3	360,397	2	141,861	28	3,515,225	27	4,587,511
Totals	12	\$1,651,452	17	\$1,943,031	103	\$20,384,477	123	\$26,801,437
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	39,878	3	329,290
CTR FOR PUBLIC POLICY & AD	0	0	2	10,839	9	274,162	17	237,743
ECONOMICS DEPARTMENT	0	0	0	0	4	196,643	1	14,300
FAMILY AND CONSUMER STUDIE	1	247,619	1	572,853	2	397,035	2	797,103
GEOGRAPHY DEPARTMENT	4	334,183	0	0	21	1,485,270	12	405,032
INST. OF PUBLIC & INTERN.	1	15,000	0	0	2	135,161	1	91,569
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	0	0	2	264,670	9	529,255	8	643,009
SOCIAL & BEHAV SCIENCE-DEA	0	0	1	315,000	0	0	2	823,184
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	2,559
Totals	6	\$ 596,802	6	\$1,163,362	50	\$ 3,073,669	49	\$ 3,416,173
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	3	111,499
CSW SOCIAL RESEARCH INSTIT	0	0	1	54,278	10	8,697,789	16	1,377,858
UTAH CRIMINAL JUSTICE CENT	4	153,224	1	18,587	11	671,932	14	461,029
Totals	4	\$ 153,224	2	\$ 72,865	21	\$ 9,369,721	33	\$ 1,950,386
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	1	248,999	8	1,142,874	3	766,681
CVRTI	1	19,269	2	322,671	21	2,955,599	25	3,572,630
DNA SEQUENCING FACILITY	0	0	0	0	1	0	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	3	14,999	2	1,542,117
HUNTSMAN CANCER INSTITUTE	9	435,734	9	2,053,225	100	17,354,755	89	15,468,225
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,458,169	2	6,472,817
OB/GYN WOMAN & CHILD INSTI	3	510,319	2	298,438	7	955,063	4	536,482
PEDIATRICS WOMAN & CHILD I	4	16,546	1	216,891	19	5,161,963	1	216,891
SCHOOL OF DENTISTRY	0	0	0	0	1	296,650	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	2	18,834
UTAH TELEHEALTH NETWORK	0	0	0	0	2	257,364	2	255,334
Totals	17	\$ 981,868	15	\$3,140,224	165	\$30,312,435	130	\$28,850,011
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	379,507	0	0	31	2,235,594	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	7	772,402	0	0
Totals	5	\$ 379,507	0	\$ 0	38	\$ 3,007,996	0	\$ 0
PRESIDENT								
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	442,921	0	0
UTAH CAMPUS COMPACT	0	0	0	0	2	178,448	2	165,000
VP FOR RESEARCH	0	0	0	0	1	80,000	2	15,000
Totals	0	\$ 0	0	\$ 0	4	\$ 701,369	4	\$ 180,000
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	2	28,000	1	70,000	2	28,000	1	70,000
BUREAU OF ECON & BUS RESEA	0	0	1	12,500	3	53,640	6	60,001
SCHOOL OF BUSINESS-DEAN	0	0	1	30,000	2	311,996	1	30,000
Totals	2	\$ 28,000	3	\$ 112,500	7	\$ 393,635	8	\$ 160,001
SCHOOL OF DENTISTRY ADMIN								
UTAH ADDICTION CENTER	1	101,546	0	0	1	101,546	0	0
Totals	1	\$ 101,546	0	\$ 0	1	\$ 101,546	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	0	0	2	331,548
ALZHEIMER'S CENTER	1	313,041	0	0	6	1,149,098	6	1,392,892
ANATOMIC PATHOLOGY	0	0	0	0	3	288,519	0	0
ANESTHESIOLOGY - OPERATION	2	699,411	1	50,000	12	5,764,768	12	2,881,407
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	2	260,164	3	565,206	18	8,191,415	22	8,783,125
BIOMEDICAL INFORMATICS	0	0	2	450,248	21	2,650,307	14	4,695,671
BRAIN INSTITUTE	0	0	0	0	1	335,625	0	0
CARDIOLOGY	4	216,306	0	0	20	1,764,403	10	1,192,465

BOARD OF TRUSTEES

March 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOTHORACIC DIVISION	0	0	0	0	1	25,213	0	0
CARDIOTHORACIC SURG CONTRA	1	51,002	0	0	6	2,572,617	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	0	0	1	567,928
CARDIOVASCULAR GENETICS	0	0	0	0	7	2,121,171	6	1,542,623
CHILD PSYCHIATRY	1	343,927	0	0	5	1,035,600	9	1,583,347
CLINICAL PATHOLOGY	1	413,875	1	60,998	4	1,627,257	3	473,372
CTR CLIN & TRANSLATIONAL S	1	1	0	0	1	1	1	387,634
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	89,232	0	0
DERMATOLOGY	4	956,470	1	182,845	16	4,293,933	9	978,851
DFPM-ADMINISTRATION	0	0	0	0	1	0	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	225,616	1	300,387
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	357,228	3	261,199	7	3,969,357
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	419,638	10	1,504,834
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	1	34,645	0	0	5	314,877	0	0
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	10	473,811	5	334,165	68	7,854,996	72	7,236,344
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	2	266,924	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	0	0	3	210,377	5	467,776
GASTROENTEROLOGY	2	404,230	1	10,365	19	2,207,562	19	1,309,016
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	6	930,730
GENERAL OBSTETRICS & GYN D	0	0	0	0	4	418,892	3	412,524
GENERAL PEDIATRICS	5	2,005,494	1	55,767	12	2,968,965	9	3,056,767
GENERAL SURGERY RESEARCH	0	0	0	0	5	263,750	1	34,291
GENETIC EPIDEMIOLOGY	0	0	0	0	7	1,814,262	8	1,631,330
GERIATRICS	2	0	7	183,460	23	2,846,327	29	3,349,426
HEMATOLOGY	3	589,265	3	450,791	25	4,129,807	29	4,470,532
HUMAN GENETICS	6	1,281,408	3	1,136,232	41	6,937,105	35	8,786,785
INFECTIOUS DISEASE	0	0	1	163,794	15	1,439,461	12	1,821,091
INTERNAL MEDICINE	0	0	0	0	0	0	1	144,087
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	1	69,144	1	122,265	1	69,144	5	521,766
MATERNAL-FETAL MEDICINE DI	1	131,769	0	0	10	3,303,475	9	2,048,808
MICR BIOLOGY & IMMUNOLOGY	6	725,936	3	950,440	27	3,395,018	22	5,910,019
MOLECULAR MEDICINE PROGRAM	0	0	1	373,750	24	4,575,061	17	4,413,544
MOOD DISORDERS	0	0	0	0	0	0	1	61,362
NEPHROLOGY	3	1,313,664	5	260,192	33	4,588,807	40	9,497,461
NEUROBIOLOGY & ANATOMY LAB	1	60,000	3	770,013	6	2,618,284	14	4,023,078
NEUROLOGY	4	269,907	1	48,911	28	2,974,061	34	4,533,920
NEUROMUSCULAR RESEARCH	0	0	0	0	1	46,916	0	0
NEUROSURGERY	0	0	0	0	6	790,419	2	357,481
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	497,074	0	0
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	3	312,500
OB/GYN RESEARCH	0	0	0	0	1	2,500	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	5	497,398
ONCOLOGY	0	0	1	30,646	0	0	3	64,328
OPHTHALMOLOGY-CLINICAL STU	1	14,220	0	0	10	384,710	10	762,168
OPHTHALMOLOGY-RESEARCH	4	735,296	11	969,665	43	6,353,519	42	5,684,787
OPHTHALMOLOGY-SERVICES	0	0	1	28,068	3	69,591	1	28,068
ORTHOPEDIC SURGERY OPERATI	4	285,055	1	357,588	22	1,835,266	15	1,307,204

BOARD OF TRUSTEES
March 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OTOLARYNGOLOGY CONTRACTS	0	0	1	18,101	1	9,878	1	18,101
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	0	0	1	137,077	5	293,357	5	599,284
PEDIATRIC CRITICAL CARE	4	905,297	2	347,445	18	3,052,481	19	8,388,744
PEDIATRIC EDUCATION	0	0	0	0	1	161,778	2	130,586
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	228,119	9	751,818
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	119,399	3	146,118
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	364,484	3	351,632
PEDIATRIC GENETICS	4	- 121,955	0	0	15	1,344,306	22	2,217,015
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	11	912,776	2	158,591
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	67,725	1	74,019	2	98,725
PEDIATRIC INFECTIOUS DISEA	0	0	1	137,160	2	107,830	4	1,074,635
PEDIATRIC INPATIENT MEDICI	0	0	1	389,837	4	479,131	3	1,085,142
PEDIATRIC MOTOR DISORDERS	1	1,800	0	0	6	1,744,050	0	0
PEDIATRIC NEONATOLOGY	1	0	0	0	6	509,676	4	334,283
PEDIATRIC NEUROLOGY	0	0	1	12,750	2	82,458	5	374,780
PEDIATRIC PULMONOLOGY	3	46,327	0	0	6	226,940	5	212,698
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	197,331	4	806,200
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	14,771	1	16,296
PEDIATRICS	0	0	0	0	6	2,560,679	5	698,331
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	1	83,332	0	0
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	591,597	2	566,210
PEDIATRICS WOMAN & CHILD I	2	24,000	0	0	2	24,000	0	0
PEDS CLINICAL PHARMACOLOGY	0	0	1	8,307	3	196,658	3	146,234
PHYSICAL MED & REHAB - OPE	0	0	0	0	2	181,768	9	994,385
PHYSIOLOGY	0	0	1	37,249	2	53,423	7	1,247,136
PLASTIC SURGERY RESEARCH	1	40,000	0	0	1	40,000	0	0
PSYCHIATRY	0	0	1	50,000	3	829,978	7	1,245,773
PULMONARY	1	28,729	4	146,721	7	906,161	13	1,056,434
RADIOBIOLOGY	2	43,944	1	150,000	5	173,944	6	440,528
RADIOLOGY CLINICAL	0	0	1	150,000	2	332,352	4	425,590
RADIOLOGY RESEARCH	1	89,999	4	787,407	14	2,553,076	21	4,090,341
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	135,000
RHEUMATOLOGY	5	9,270	1	75,000	12	907,833	5	627,053
RMCDs	0	0	0	0	0	0	1	25,525
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301	0	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	3,359
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000	0	0
SURGERY	0	0	0	0	1	115,950	0	0
SURGERY ADMINISTRATION	0	0	2	149,695	1	10,000	2	149,695
UROGYNECOLOGY DIVISION	0	0	1	301,930	2	515,908	7	850,184
UROLOGY ADULT CONTRACTS	0	0	0	0	1	203,093	1	21,869
UTAH CANCER REGISTRY	0	0	1	9,500	6	1,852,934	7	2,089,190
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	34,898	1	14,500
VASCULAR SURGERY DEVELOPME	0	0	0	0	4	245,978	0	0
Totals	96	\$12,715,453	84	\$10,888,539	756	\$121,483,271	769	\$137,564,904

BOARD OF TRUSTEES

March 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	141,492	1	50,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	75,033
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	70,436
GENDER STUDIES	0	0	0	0	1	64,900	0	0
INST. CLEAN&SECURE ENERGY	0	0	3	68,851	5	765,591	16	1,557,611
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	1	216,652
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	1,084,571
MARRIOTT LIBRARY - OPERATI	0	0	0	0	3	165,592	2	489,084
NANO INSTITUTE	2	382,747	2	202,895	13	2,826,474	10	2,684,920
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
SCIENT COMP & IMAG INSTIT-	8	637,799	3	651,961	37	10,490,228	41	8,305,426
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	1	449,944
UTAH MUSEUM OF NATL HIST O	0	0	1	5,750	1	40,000	4	30,641
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	5,000	0	0
Totals	10	\$1,020,546	9	\$ 929,457	64	\$14,529,277	79	\$15,014,319
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	4	826,510	6	535,954	24	4,117,959	25	2,894,805
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	148,473	2	58,315
GLOBAL CHANGE & SUSTAINAB	2	7,000	0	0	7	231,914	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	5	839,619	1	88,896
OFFICE OF COMPARATIVE MEDI	1	19,281	0	0	4	349,786	0	0
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
Totals	7	\$ 852,791	6	\$ 535,954	41	\$ 5,687,750	30	\$ 3,392,016
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	0	0	0	0	1	122,402	1	122,748
FINANCIAL AID	0	0	0	0	1	10,937	0	0
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	330,421
Totals	0	\$ 0	0	\$ 0	3	\$ 463,760	4	\$ 488,919
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	1	54,131	1	1,500	1	54,131
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	98,909	5	118,079
Totals	0	\$ 0	1	\$ 54,131	4	\$ 100,409	6	\$ 172,210

BOARD OF TRUSTEES

March 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP TECHNOLOGY VENTURE DEV								
TECHNOLOGY COMMERCIALIZATI	1	80,000	1	50,000	2	140,000	1	50,000
Totals	1	\$ 80,000	1	\$ 50,000	2	\$ 140,000	1	\$ 50,000
Grand Totals	209	\$22,229,237	200	\$22,996,251	1820	\$270,045,369	1844	\$291,187,813

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	68,665	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 68,665	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	150,000	0	0	1	150,000	0	0
Research	0	0	1	80,000	3	190,270	4	135,070
ALL AWARD TOTALS	1	\$ 150,000	1	\$ 80,000	4	\$ 340,270	4	\$ 135,070

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	190,000	0	0
Research	0	0	0	0	3	864,446	11	2,898,756
Training Instruction Education	0	0	0	0	0	0	1	18,835
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 1,054,446	12	\$ 2,917,591

COLLEGE OF EDUCATION

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	37,458	2	86,367
Research	0	0	0	0	3	105,500	6	218,368
Training Instruction Education	0	0	0	0	5	756,697	10	1,294,603
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	9	\$ 899,655	18	\$ 1,599,338

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	90,000	1	50,000
Research	0	0	0	0	10	2,643,150	6	1,950,159
Training Instruction Education	1	330,505	1	0	4	551,423	5	2,640,410
ALL PROPOSAL TOTALS	1	\$ 330,505	1	\$ 0	15	\$ 3,284,573	12	\$ 4,640,569

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	49,851	2	12,741	11	1,174,765	8	368,330
Research	22	2,120,765	37	2,257,928	315	29,719,469	388	36,189,335
Training Instruction Education	2	50,000	0	0	13	313,029	4	811,064
ALL AWARD TOTALS	25	\$ 2,220,616	39	\$ 2,270,669	339	\$ 31,207,264	400	\$ 37,368,728
PROPOSALS								
Clinical	0	0	0	0	1	40,000	0	0
Other-Public Service	0	0	0	0	3	220,083	4	209,002
Research	9	6,841,295	30	15,036,082	225	127,062,306	290	137,143,323
Training Instruction Education	0	0	0	0	5	438,321	7	1,314,223
ALL PROPOSAL TOTALS	9	\$ 6,841,295	30	\$ 15,036,082	234	\$ 127,760,710	301	\$ 138,666,548

COLLEGE OF FINE ARTS

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	62,100	3	66,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 62,100	4	\$ 80,731
PROPOSALS								
Other-Public Service	0	0	1	76,350	3	62,100	2	176,339
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 76,350	3	\$ 62,100	3	\$ 190,245

COLLEGE OF HEALTH

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,064	2	66,039
Research	1	4,995	1	354,832	11	1,199,178	8	1,186,535
Training Instruction Education	0	0	0	0	5	381,755	3	378,366
ALL AWARD TOTALS	1	\$ 4,995	1	\$ 354,832	19	\$ 1,720,998	13	\$ 1,630,940
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,000	0	0
Research	3	1,818,677	2	228,750	40	16,577,313	27	7,558,578
Training Instruction Education	0	0	1	9,969,566	4	21,895	2	10,449,538
ALL PROPOSAL TOTALS	3	\$ 1,818,677	3	\$ 10,198,316	45	\$ 16,601,208	29	\$ 18,008,116

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	3,100	0	0	3	21,100	2	50,800
Research	0	0	0	0	1	93,222	2	59,990
Training Instruction Education	0	0	0	0	3	680,491	7	1,256,162
ALL AWARD TOTALS	2	\$ 3,100	0	\$ 0	7	\$ 794,813	11	\$ 1,366,952
PROPOSALS								
Other-Public Service	1	1,000	1	27,500	6	98,482	2	42,500
Research	0	0	0	0	10	1,170,300	6	1,586,819
Training Instruction Education	0	0	0	0	4	746,420	3	319,439
ALL PROPOSAL TOTALS	1	\$ 1,000	1	\$ 27,500	20	\$ 2,015,202	11	\$ 1,948,758

COLLEGE OF LAW

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	152,400	0	0	1	152,400
Research	0	0	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	0	\$ 0	1	\$ 152,400	1	\$ 200,000	2	\$ 594,682
PROPOSALS								
Other-Public Service	0	0	1	762,000	0	0	1	762,000
Research	0	0	0	0	1	1,350,000	2	7,724,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 762,000	1	\$ 1,350,000	3	\$ 8,486,000

COLLEGE OF MINES & EARTH SCIENCES

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	144,440	0	0	18	1,160,821	9	1,067,838
Research	4	368,769	6	457,743	70	8,111,406	61	9,069,431
Training Instruction Education	0	0	0	0	2	338,687	3	83,000
ALL AWARD TOTALS	7	\$ 513,209	6	\$ 457,743	90	\$ 9,610,915	73	\$ 10,220,269
PROPOSALS								
Other-Public Service	1	94,300	0	0	12	1,074,798	3	107,371
Research	5	569,762	7	636,969	56	148,132,995	76	32,811,780
Training Instruction Education	0	0	0	0	3	938,711	2	163,044
ALL PROPOSAL TOTALS	6	\$ 664,062	7	\$ 636,969	71	\$ 150,146,504	81	\$ 33,082,195

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	12,679	1	150,000
Research	1	25,229	0	0	8	1,743,810	8	2,490,153
Training Instruction Education	0	0	0	0	10	635,834	4	769,444
ALL AWARD TOTALS	1	\$ 25,229	0	\$ 0	19	\$ 2,392,323	13	\$ 3,409,597
PROPOSALS								
Research	0	0	3	610,500	14	11,668,021	15	8,969,957
Training Instruction Education	0	0	1	809,999	9	2,136,596	4	3,009,347
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 1,420,499	23	\$ 13,804,617	19	\$ 11,979,304

COLLEGE OF PHARMACY

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	264,153	2	65,999	19	1,836,113	24	2,301,145
Research	6	480,247	5	592,352	42	10,848,984	38	13,631,838
Training Instruction Education	1	6,500	1	132,192	7	294,207	7	808,146
ALL AWARD TOTALS	11	\$ 750,900	8	\$ 790,543	68	\$ 12,979,305	69	\$ 16,741,128
PROPOSALS								
Other-Public Service	0	0	1	20,000	1	41,340	1	20,000
Research	9	6,019,822	8	15,544,113	80	49,446,889	63	47,130,161
Training Instruction Education	2	13,000	0	0	5	187,802	4	382,109
ALL PROPOSAL TOTALS	11	\$ 6,032,822	9	\$ 15,564,113	86	\$ 49,676,031	68	\$ 47,532,270

COLLEGE OF SCIENCE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	377,599	3	95,990
Research	12	1,651,452	16	1,852,251	93	19,178,701	115	24,114,840
Training Instruction Education	0	0	1	90,780	6	828,177	5	2,590,607
ALL AWARD TOTALS	12	\$ 1,651,452	17	\$ 1,943,031	103	\$ 20,384,477	123	\$ 26,801,437
PROPOSALS								
Other-Public Service	0	0	0	0	2	84,484	3	450,888
Research	10	6,941,912	10	3,168,023	162	80,239,647	141	64,809,447
Training Instruction Education	1	100,000	0	0	7	504,202	7	8,663,367
ALL PROPOSAL TOTALS	11	\$ 7,041,912	10	\$ 3,168,023	171	\$ 80,828,333	151	\$ 73,923,702

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	312,582	7	150,515
Research	6	596,802	4	1,117,342	42	2,701,645	32	3,134,188
Training Instruction Education	0	0	2	46,020	3	59,442	10	131,470
ALL AWARD TOTALS	6	\$ 596,802	6	\$ 1,163,362	50	\$ 3,073,669	49	\$ 3,416,173
PROPOSALS								
Other-Public Service	0	0	0	0	7	765,055	5	190,033
Research	30	1,416,048	4	508,273	82	24,458,166	56	13,174,999
Training Instruction Education	1	4,000	1	18,000	3	76,221	4	102,970
ALL PROPOSAL TOTALS	31	\$ 1,420,048	5	\$ 526,273	92	\$ 25,299,442	65	\$ 13,468,002

COLLEGE OF SOCIAL WORK

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	49,913	2	72,865	12	848,631	23	1,647,675
Research	3	103,311	0	0	7	818,585	10	302,710
Training Instruction Education	0	0	0	0	2	7,702,505	0	0
ALL AWARD TOTALS	4	\$ 153,224	2	\$ 72,865	21	\$ 9,369,721	33	\$ 1,950,386
PROPOSALS								
Other-Public Service	2	6,763,846	1	106,178	12	10,197,368	9	2,515,951
Research	1	29,920	0	0	8	1,167,472	4	238,770
ALL PROPOSAL TOTALS	3	\$ 6,793,766	1	\$ 106,178	20	\$ 11,364,840	13	\$ 2,754,721

GRADUATE SCHOOL

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Other-Public Service	1	30,240	0	0	1	30,240	0	0
Research	0	0	0	0	0	0	1	50,760
Training Instruction Education	0	0	0	0	2	46,280	1	64,950
ALL PROPOSAL TOTALS	1	\$ 30,240	0	\$ 0	3	\$ 76,520	2	\$ 115,710

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	209,376	4	1,020,256	38	6,959,490	25	5,240,116
Other-Public Service	3	30,930	0	0	22	3,682,923	7	1,822,905
Research	12	741,562	11	2,119,968	100	19,531,021	93	21,066,920
Training Instruction Education	0	0	0	0	5	139,000	5	720,071
ALL AWARD TOTALS	17	\$ 981,868	15	\$ 3,140,224	165	\$ 30,312,435	130	\$ 28,850,011
PROPOSALS								
Clinical	0	0	2	883,688	15	8,652,970	37	7,158,376
Other-Public Service	3	0	1	3,647	31	1,249,650	3	18,809,116
Research	10	7,953,573	18	13,465,211	103	67,131,718	111	78,365,253
Training Instruction Education	1	49,996	1	150,000	3	2,592,456	6	2,480,220
ALL PROPOSAL TOTALS	14	\$ 8,003,569	22	\$ 14,502,546	152	\$ 79,626,794	157	\$ 106,812,965

OFFICE OF THE PRESIDENT

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	5	379,507	0	0	38	3,007,996	0	0
ALL AWARD TOTALS	5	\$ 379,507	0	\$ 0	38	\$ 3,007,996	0	\$ 0
PROPOSALS								
Research	4	223,852	0	0	44	10,543,692	0	0
Training Instruction Education	0	0	0	0	2	0	0	0
ALL PROPOSAL TOTALS	4	\$ 223,852	0	\$ 0	46	\$ 10,543,692	0	\$ 0

PRESIDENT

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	178,448	2	165,000
Research	0	0	0	0	2	522,921	2	15,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 701,369	4	\$ 180,000
PROPOSALS								
Other-Public Service	2	0	0	0	4	174,800	1	15,000
Research	0	0	0	0	0	0	2	357,530
ALL PROPOSAL TOTALS	2	\$ 0	0	\$ 0	4	\$ 174,800	3	\$ 372,530

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	28,000	3	112,500	6	111,640	8	160,001
Research	0	0	0	0	1	281,996	0	0
ALL AWARD TOTALS	2	\$ 28,000	3	\$ 112,500	7	\$ 393,635	8	\$ 160,001
PROPOSALS								
Other-Public Service	0	0	0	0	5	91,640	6	78,540
Research	0	0	0	0	1	0	1	6,761
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 91,640	7	\$ 85,301

SCHOOL OF DENTISTRY ADMIN

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	101,546	0	0	1	101,546	0	0
ALL AWARD TOTALS	1	\$ 101,546	0	\$ 0	1	\$ 101,546	0	\$ 0
PROPOSALS								
Training Instruction Education	1	101,546	0	0	1	101,546	0	0
ALL PROPOSAL TOTALS	1	\$ 101,546	0	\$ 0	1	\$ 101,546	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	17	2,169,969	9	1,423,888	114	16,195,852	106	11,647,944
Other-Public Service	18	2,609,242	20	706,391	133	10,087,317	180	16,595,193
Research	57	7,794,473	51	8,559,083	454	86,910,533	430	97,447,707
Training Instruction Education	4	141,769	4	199,177	55	8,289,568	53	11,874,060
ALL AWARD TOTALS	96	\$ 12,715,453	84	\$ 10,888,539	756	\$ 121,483,271	769	\$ 137,564,904
PROPOSALS								
Clinical	16	1,535,977	11	2,436,257	82	14,558,464	114	27,083,517
Other-Public Service	6	377,498	12	352,025	21	9,510,474	51	9,969,026
Research	88	44,594,867	69	34,169,146	630	413,834,405	538	396,002,183
Training Instruction Education	3	3,002,774	1	73,500	22	8,471,999	39	26,991,568
ALL PROPOSAL TOTALS	113	\$ 49,511,116	93	\$ 37,030,928	755	\$ 446,375,342	742	\$ 460,046,294

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,500	8	336,179	9	2,135,871
Research	10	1,020,546	7	903,957	51	13,333,442	64	11,509,978
Training Instruction Education	0	0	1	20,000	5	859,656	6	1,368,470
ALL AWARD TOTALS	10	\$ 1,020,546	9	\$ 929,457	64	\$ 14,529,277	79	\$ 15,014,319
PROPOSALS								
Other-Public Service	0	0	0	0	9	512,623	3	292,000
Research	7	3,611,381	13	4,575,845	61	46,179,132	83	35,016,563
Training Instruction Education	0	0	0	0	7	1,826,166	8	2,150,392
ALL PROPOSAL TOTALS	7	\$ 3,611,381	13	\$ 4,575,845	77	\$ 48,517,921	94	\$ 37,458,955

VP FOR ADMINISTRATIVE SERVICES

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	183,056
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 183,056

VP FOR RESEARCH

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	27,445	2	210,563
Other-Public Service	1	19,281	0	0	7	425,733	3	135,374
Research	5	649,041	5	515,954	32	5,050,103	22	3,009,135
Training Instruction Education	1	184,469	1	20,000	1	184,469	3	36,944
ALL AWARD TOTALS	7	\$ 852,791	6	\$ 535,954	41	\$ 5,687,750	30	\$ 3,392,016
PROPOSALS								
Clinical	0	0	0	0	0	0	4	1,753,013
Other-Public Service	0	0	0	0	2	44,656	0	0
Research	3	384,317	5	9,255,145	26	15,480,265	38	31,762,245
Training Instruction Education	0	0	1	102,879	1	609,903	5	531,794
ALL PROPOSAL TOTALS	3	\$ 384,317	6	\$ 9,358,024	29	\$ 16,134,824	47	\$ 34,047,052

BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	122,402	3	158,498
Training Instruction Education	0	0	0	0	2	341,358	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 463,760	4	\$ 488,919
PROPOSALS								
Other-Public Service	0	0	0	0	1	250,000	1	50,000
Training Instruction Education	0	0	0	0	1	10,937	1	411,659
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 260,937	2	\$ 461,659

VP INSTITUTIONAL ADVANCEMENT

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	54,131	2	31,500	3	98,690
Research	0	0	0	0	2	68,908	3	73,520
ALL AWARD TOTALS	0	\$ 0	1	\$ 54,131	4	\$ 100,409	6	\$ 172,210
PROPOSALS								
Other-Public Service	0	0	0	0	3	46,209	1	54,131
Research	0	0	0	0	0	0	3	102,284
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 46,209	4	\$ 156,415

VP TECHNOLOGY VENTURE DEV

	March 2013		March 2012		FISCAL YEAR TO DATE (7/12-3/13)		FISCAL YEAR TO DATE (7/11-3/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	80,000	1	50,000	2	140,000	1	50,000
ALL AWARD TOTALS	1	\$ 80,000	1	\$ 50,000	2	\$ 140,000	1	\$ 50,000
PROPOSALS								
Clinical	0	0	0	0	1	4,285	0	0
Research	0	0	0	0	3	102,835	2	350,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 107,120	2	\$ 350,000

Grand Total Awards	209	22,229,237	200	22,996,251	1820	270,045,369	1844	291,187,813
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BOARD OF TRUSTEES
March 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Proposals	221	92,810,108	207	112,989,646	1869	1,085,374,016	1829	997,687,958
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