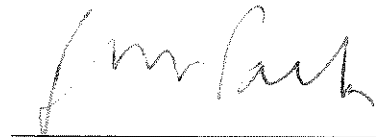


BOARD OF TRUSTEES
March 2011
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	11	940,360	11	14,386,669	138	24,704,475	111	37,322,670
Clinical	22	4,480,032	18	2,695,682	131	21,266,814	140	22,996,535
Other-Public Service	21	1,174,335	36	10,819,898	283	32,397,836	274	34,325,176
Research	128	25,304,193	182	30,596,359	1268	236,677,782	1326	258,444,182
ALL AWARD TOTALS	182	\$ 31,898,921	247	\$ 58,498,609	1820	\$ 315,046,906	1851	\$ 353,088,563

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	5	573,422	16	9,104,148	70	44,507,067	91	67,352,672
Clinical	18	2,150,136	18	5,419,337	123	22,464,505	160	26,871,437
Other-Public Service	12	813,886	15	16,801,445	101	37,481,714	131	56,450,796
Research	169	114,260,339	208	163,425,446	1477	1,096,592,339	1412	1,053,089,704
ALL PROPOSAL TOTALS	204	\$ 117,797,783	257	\$ 194,750,376	1771	\$1,201,045,625	1794	\$1,203,764,609

TO: Michael K. Young, President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: April 13, 2011
 SUBJECT: Sponsored Projects Activity Summary--March 2011



Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Theresa Ashman
 James R. Bardsley
 Remi Baron
 Jack Brittain
 Cynthia Best

A. Lorris Betz
 Jeffrey R. Botkin
 Paul Brinkman
 Arnold B. Combe
 Brian A. Cummings
 Larry Dew

Fred C. Esplin
 John G. Francis
 Cynthia Furse
 Jerry Kaplan
 Richard E. Kendell
 Barbara K. Nielsen

David W. Pershing
 Ronald J. Pugmire
 Lee Siegel
 Laura Snow
 Jeffrey J. West
 Kimberly Wirthlin

BOARD OF TRUSTEES
March 2011
Section II of IV -- AWARDS BY SPONSOR

	March 2011				March 2010				FISCAL YEAR TO DATE (7/10-3/11)				FISCAL YEAR TO DATE (7/09-3/10)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	70	\$22,607,607	\$ 53,326	91	\$43,948,325	\$ 2,485,111	738	\$211,510,871	\$ 4,063,285	779	\$254,929,027	\$ 4,029,710						
US DEPARTMENT OF VETERANS A	4	240,030	0	4	455,200	0	109	5,621,709	540,000	73	4,472,967	80,018						
US DEPARTMENT OF DEFENSE	3	385,136	0	5	1,469,421	0	28	4,824,403	0	26	5,831,907	0						
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,641,372	0	3	1,405,292	0						
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	200,000	0	1	299,943	0						
NATIONAL SCIENCE FOUNDATION	15	1,413,672	0	11	2,574,945	0	96	16,615,599	285,854	107	26,445,521	0						
US DEPARTMENT OF AGRICULTURE	1	60,000	0	0	0	0	3	104,999	0	5	146,633	0						
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,223,770	0	4	916,794	0						
US DEPARTMENT OF ENERGY	6	4,342,186	0	8	2,220,763	2,485,111	44	20,836,260	198,869	58	25,887,710	3,949,692						
US DEPARTMENT OF HEALTH & H	36	16,126,268	0	56	23,528,210	0	405	154,182,198	2,985,236	449	167,869,180	0						
NATIONAL AERONAUTICS & SPAC	2	24,369	50,000	6	298,691	0	12	1,434,243	50,000	25	3,397,541	0						
US DEPARTMENT OF COMMERCE	0	0	0	1	13,401,096	0	4	843,317	0	7	13,739,299	0						
US DEPARTMENT OF THE INTERI	1	1,146	0	0	0	0	16	2,391,647	0	13	2,961,783	0						
OTHER FEDERAL AGENCIES	2	14,800	3,326	0	0	0	7	591,352	3,326	8	1,554,456	0						

BOARD OF TRUSTEES
March 2011
Section II of IV -- AWARDS BY SPONSOR

	March 2011				March 2010				FISCAL YEAR TO DATE (7/10-3/11)				FISCAL YEAR TO DATE (7/09-3/10)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 516,282	\$ 98,100	21	\$ 518,649	\$ 354,515	94	\$ 3,669,462	\$ 6,941,223	114	\$ 10,749,798	\$ 2,489,685						
Local Government	0	\$ 0	\$ 0	1	\$ 26,883	\$ 0	12	\$ 947,046	\$ 0	11	\$ 734,594	\$ 0						
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 325,030	\$ 0	4	\$ 106,233	\$ 0						
Association and Foundation	14	\$ 1,243,215	\$ 220,834	32	\$ 2,651,295	\$ 162,476	176	\$ 12,742,472	\$ 1,383,617	204	\$ 15,043,533	\$ 2,012,129						
For-Profit	1	48,674	0	0	0	0	5	478,928	0	4	386,788	0						
Non-Profit	13	1,194,541	220,834	32	2,651,295	162,476	171	12,263,543	1,383,617	200	14,656,745	2,012,129						
Hospitals	4	\$ 65,283	\$ 483,767	2	\$ 0	\$ 50,457	43	\$ 65,283	\$ 4,085,800	30	\$ 1,192,745	\$ 2,534,650						
For-Profit	2	783	4,750	2	0	50,457	20	783	1,738,910	16	967,935	1,803,150						
Non-Profit	2	64,500	479,017	0	0	0	23	64,500	2,346,890	14	224,810	731,499						
Industry	33	\$ 3,647,012	\$ 159,040	43	\$ 4,694,447	\$ 1,257,969	305	\$ 29,509,185	\$ 7,706,272	321	\$ 31,674,892	\$ 5,318,374						
For-Profit	32	3,595,342	159,040	43	4,694,447	1,257,969	302	29,442,515	7,691,948	321	31,674,892	5,318,374						
Non-Profit	1	51,670	0	0	0	0	3	66,670	14,325	0	0	0						
Institutions	25	\$ 683,594	\$ 372,857	29	\$ 790,720	\$ 123,549	242	\$ 7,534,406	\$ 3,196,210	227	\$ 6,116,533	\$ 1,845,085						
For-Profit	2	0	82,419	2	0	47,828	10	895,305	335,258	13	1,145,361	239,472						
Non-Profit	23	683,594	290,438	27	790,720	77,722	232	6,639,101	2,860,952	214	4,971,173	1,605,613						
Universities	27	\$ 233,745	\$ 1,514,258	28	\$ 76,058	\$ 1,356,154	204	\$ 1,534,488	\$ 19,718,658	161	\$ 727,559	\$ 13,593,017						
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094						
Non-Profit	27	233,745	1,514,258	28	76,058	1,356,154	203	1,534,488	19,685,954	160	727,559	13,576,923						
GRAND TOTALS	182	\$ 28,996,738	\$ 2,902,183	247	\$ 52,706,378	\$ 5,792,231	1818	\$ 267,838,242	\$ 47,097,066	1851	\$ 321,274,914	\$ 31,813,649						

BOARD OF TRUSTEES
March 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	2	34,700	3	51,434
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	27,729
SCHOOL OF ARCHITECTURE	0	0	1	10,000	1	27,000	2	37,995
Totals	0	\$ 0	1	\$ 10,000	3	\$ 61,700	6	\$ 117,157
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	821,771	3	346,158
COMMUNITY OF CARING	0	0	0	0	0	0	1	38,858
EDUCATIONAL PSYCHOLOGY	2	117,277	0	0	10	990,663	10	760,122
SPECIAL EDUCATION	0	0	0	0	7	498,387	2	193,195
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	235,049
Totals	2	\$ 117,277	0	\$ 0	20	\$ 2,310,822	17	\$ 1,573,382
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	376,250	2	520,401	22	5,345,810	28	6,032,725
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	300,000	2	606,127
CHEMICAL ENGINEERING	0	0	1	66,667	2	142,250	3	1,194,050
CIVIL AND ENVIRONMENTAL EN	4	87,434	7	354,948	31	1,812,789	32	1,640,343
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	233,148	1	70,114
COMPUTER SCIENCE	0	0	1	36,421	3	332,575	7	1,000,417
ELECT & COMPUTER ENGINEERI	6	398,896	5	515,961	35	9,402,999	27	5,282,341
ENERGY & GEOSCIENCE INSTIT	23	620,879	27	2,400,509	230	12,965,884	219	21,351,026
INST. CLEAN&SECURE ENERGY	1	3,077,400	1	184,343	14	6,191,143	12	5,639,732
MATERIAL SCIENCE AND ENGIN	0	0	4	300,999	18	2,673,415	21	2,894,184
MECHANICAL ENGINEERING	4	241,754	5	323,181	22	1,688,257	21	2,556,464
SCHOOL OF COMPUTING	9	313,384	2	139,501	31	5,529,511	26	4,626,619
Totals	48	\$5,115,998	55	\$4,842,930	412	\$46,617,781	399	\$52,894,143
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
PIONEER THEATRE COMPANY	0	0	0	0	2	51,850	1	53,662
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	29,279
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	91,661	3	118,080
Totals	0	\$ 0	0	\$ 0	5	\$ 153,511	5	\$ 201,021
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	2	127,934	0	0
EXERCISE AND SPORT SCIENCE	0	0	1	26,883	5	670,399	3	346,414
HEALTH PROMOTION AND EDUCA	0	0	1	6,000	0	0	2	111,295
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	1	21,458	0	0	1	21,458	2	36,083
PHYSICAL THERAPY - COH	0	0	3	639,054	5	868,476	5	702,709
Totals	1	\$ 21,458	5	\$ 671,937	13	\$ 1,688,266	14	\$ 1,377,530

BOARD OF TRUSTEES
March 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	65,000	1	150,346
ASIAN STUDIES PROGRAM	0	0	0	0	4	978,678	0	0
COMMUNICATION	1	14,424	0	0	1	14,424	0	0
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	299,927	1	9,768
ENGLISH	0	0	0	0	1	3,250	2	9,838
HISTORY	0	0	0	0	1	374,068	0	0
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	1	69,507	1	110,000	2	169,507
LINGUISTICS	0	0	0	0	0	0	3	102,794
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
Totals	1	\$ 14,424	1	\$ 69,507	12	\$ 1,848,847	10	\$ 715,935
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	414,281	1	5,000
Totals	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	144,369	3	204,227	27	2,724,544	23	2,175,757
GEOLOGY & GEOPHYSICS	4	345,508	0	0	24	1,619,307	12	1,589,756
METALLURGICAL ENGINEERING	1	138,836	3	306,630	23	3,080,285	21	2,539,320
MINES AND EARTH SCIENCES-D	0	0	1	14,560	1	15,216	1	14,560
MINING ENGINEERING	0	0	2	0	2	75,000	5	407,143
SEISMOGRAPH STATIONS	0	0	1	266,686	2	763,962	4	1,514,382
Totals	9	\$ 628,713	10	\$ 792,103	79	\$ 8,278,313	66	\$ 8,240,919
COLLEGE OF NURSING								
NURSING	3	183,078	0	0	39	4,713,291	6	753,279
Totals	3	\$ 183,078	0	\$ 0	39	\$ 4,713,291	6	\$ 753,279
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	850,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	1,136,042	6	990,222
CTR FOR CONTROLLED CHEM DE	0	0	2	574,778	6	1,388,973	8	1,780,551
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	187,500	0	0
MEDICINAL CHEMISTRY	1	9,482	4	541,969	12	1,877,765	18	2,763,211
PHARMACEUTICAL CHEMISTRY	0	0	1	50,000	7	789,031	6	996,247
PHARMACEUTICS-RES PK	0	0	2	42,800	11	1,233,658	16	1,610,142
PHARMACOLOGY AND TOXICOLOG	3	607,380	5	2,170,168	16	4,835,302	17	4,647,882
PHARMACOTHERAPY	0	0	0	0	2	6,364	1	88,225
PHARMACOTHERAPY OUTCOME RE	1	395,000	2	17,898	20	3,509,921	20	2,404,160
POISON CONTROL CENTER	0	0	0	0	5	326,657	3	334,644
Totals	5	\$1,011,861	16	\$3,397,614	84	\$15,291,213	96	\$16,465,283

BOARD OF TRUSTEES
March 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	1	7,500	3	548,166	31	6,545,128	37	8,387,528
BIOLOGY/ECOSYSTEM	1	250,000	0	0	5	850,972	1	102,000
CHEMISTRY	2	404,432	6	2,020,063	37	5,839,632	47	8,563,347
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	28,336	0	0
MATHEMATICS	0	0	2	148,348	12	1,770,217	23	4,844,001
PHYSICS AND ASTRONOMY	1	3,326	1	160,000	16	1,475,358	29	4,376,060
Totals	5	\$ 665,259	12	\$2,876,577	102	\$16,509,643	137	\$26,272,936
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	19,991	2	87,353
CTR FOR PUBLIC POLICY & AD	1	40,000	1	1,400	4	52,102	8	61,853
DIGIT LAB	0	0	0	0	0	0	2	51,480
ECONOMICS DEPARTMENT	0	0	1	10,000	0	0	1	10,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	10,450	2	56,772
GEOGRAPHY DEPARTMENT	3	548,231	3	303,291	8	672,675	17	1,176,986
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	157,421	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	3	452,101
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622	0	0
PSYCHOLOGY DEPARTMENT	1	522,898	0	0	7	836,994	4	643,498
Totals	5	\$1,111,129	5	\$ 314,691	23	\$ 1,849,254	39	\$ 2,540,043
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	51,929	2	92,163
CSW SOCIAL RESEARCH INSTIT	1	65,483	0	0	16	1,512,183	13	7,410,968
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	5	123,819	4	158,962
Totals	1	\$ 65,483	0	\$ 0	22	\$ 1,687,931	19	\$ 7,662,093

BOARD OF TRUSTEES
March 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	2	137,344
ARRHYTHMIA RESEARCH CENTER	0	0	1	922,867	3	1,328,961	4	1,092,768
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	0
CVRTI	1	526,650	14	1,451,054	35	3,631,096	36	5,017,104
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	61,412	1	7,000
HUNTSMAN CANCER INSTITUTE	13	4,307,398	12	2,611,574	83	19,250,513	87	19,117,011
NATIONAL CHILDREN'S STUDY	1	4,636,041	0	0	1	4,636,041	2	0
UTAH CANCER REGISTRY	0	0	0	0	0	0	4	1,417,347
UTAH TELEHEALTH NETWORK	1	8,100	0	0	2	261,962	0	0
Totals	16	\$9,478,189	27	\$4,985,495	126	\$30,753,984	136	\$26,788,574
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	0	0	1	3,327	3	31,286	1	3,327
Totals	0	\$ 0	1	\$ 3,327	4	\$ 40,286	2	\$ 18,077
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	1	14,800	0	0	1	14,800	1	79,574
BUREAU OF ECON & BUS RESEA	0	0	2	17,500	5	39,895	4	35,000
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	37,000	0	0
Totals	1	\$ 14,800	2	\$ 17,500	7	\$ 91,694	6	\$ 136,551
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	2	96,552
ALCOHOL CLINIC	0	0	0	0	1	19,144	1	20,000
ALZHEIMER'S CENTER	0	0	1	52,487	7	1,457,671	12	945,494
ANATOMIC PATHOLOGY	0	0	0	0	1	2,500	2	13,750
ANESTHESIOLOGY - OPERATION	2	60,001	3	455,717	14	2,810,795	14	3,223,784
BIOCHEMISTRY	2	384,487	2	382,222	17	7,668,665	26	8,783,946
BIOMEDICAL INFORMATICS	1	356,922	2	91,425	17	5,142,597	26	7,678,774
CARDIOLOGY	4	581,224	0	0	13	1,981,653	14	3,017,650
CARDIOTHORACIC SURGERY	0	0	0	0	1	469,450	0	0
CARDIOVASCULAR GENETICS	1	700,489	1	4,400	10	2,563,179	11	3,121,100
CHILD PSYCHIATRY	0	0	0	0	7	1,221,355	6	1,591,356
CLINICAL PATHOLOGY	0	0	4	607,865	6	944,524	9	1,439,969
CTR CLIN & TRANSLATIONAL S	0	0	1	165,525	2	4,671,865	3	3,539,107
DERMATOLOGY	3	442,831	0	0	8	885,396	9	1,351,200
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	10	2,539,777	4	1,784,320
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	7	913,259	5	687,063
DIALYSIS PROGRAM	0	0	0	0	0	0	1	339,630
DIVISION OF EPIDEMIOLOGY	2	111,826	3	83,315	65	6,681,003	60	5,011,249
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	904,526	1	243,323
FAMILY AND PREVENTIVE MEDI	0	0	1	29,100	9	5,203,624	6	309,286
GASTROENTEROLOGY	4	181,697	4	246,000	12	1,049,135	21	2,153,849
GENERAL INTERNAL MEDICINE	0	0	0	0	3	144,697	5	616,884

BOARD OF TRUSTEES

March 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	231,171	1	24,482
GENERAL PEDIATRICS	1	50,000	2	99,127	7	2,007,681	18	2,013,226
GENERAL SURGERY FACULTY	0	0	1	60,000	1	481,435	2	559,315
GENERAL SURGERY RESEARCH	0	0	3	386,378	2	94,221	4	441,231
GENETIC EPIDEMIOLOGY	1	197,143	0	0	4	752,904	3	365,088
GERIATRICS	3	305,717	0	0	30	3,225,752	7	1,281,286
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	1	8,000	7	1,695,913	26	6,168,132	36	7,299,832
HSC CORE RESRCH FACILITY O	0	0	0	0	1	166,567	2	799,950
HUMAN GENETICS	3	505,511	6	1,476,146	31	5,588,561	46	8,686,983
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	0	0	14	3,330,132
INFECTIOUS DISEASE	0	0	5	552,075	19	3,676,642	18	2,781,002
INTERNAL MEDICINE	1	39,339	0	0	3	429,288	3	458,372
INTERNAL MEDICINE ADMIN	0	0	0	0	1	35,593	2	120,111
LUNG HEALTH STUDY	1	63,854	0	0	3	239,808	3	666,743
MATERNAL-FETAL MEDICINE DI	2	1,174,359	1	24,653	14	4,125,284	10	5,294,544
MICR BIOLOGY & IMMUNOLOGY	3	429,589	3	415,642	18	4,951,604	24	6,050,912
MOLECULAR MEDICINE PROGRAM	1	374,376	2	375,152	26	7,602,258	19	4,239,220
MOOD DISORDERS	0	0	0	0	4	561,280	3	751,650
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	9,402,535
NEPHROLOGY	2	63,780	1	61,080	34	7,216,161	28	6,109,774
NEUROBIOLOGY & ANATOMY LAB	2	669,574	1	180,000	12	4,077,327	16	3,223,118
NEUROLOGY	5	462,501	5	447,374	29	4,056,289	22	2,367,999
NEUROSURGERY	1	40,000	1	96,520	7	924,038	2	408,808
NEUROSURGERY-PCMC	1	55,000	0	0	2	552,440	5	610,260
OBSTETRICS AND GYNECOLOGY	0	0	0	0	4	694,237	6	415,012
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	100,000	2	572,015
ONCOLOGY	0	0	0	0	4	1,450,461	5	2,103,547
OPHTHALMOLOGY	0	0	1	2,075	0	0	2	25,875
OPHTHALMOLOGY-CLINICAL STU	1	89,834	0	0	13	1,668,153	5	504,482
OPHTHALMOLOGY-RESEARCH	3	468,270	5	790,294	57	11,767,407	40	9,817,949
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	23,800
ORTHOPEDIC SURGERY OPERATI	0	0	4	1,046,352	15	1,858,566	14	2,595,370
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	2	46,597
PEDIATRIC ADMINISTRATION	0	0	1	40,848	0	0	1	40,848
PEDIATRIC CARDIOLOGY	0	0	0	0	8	619,822	7	554,681
PEDIATRIC CRITICAL CARE	2	1,195,028	1	1,200,000	22	9,617,679	18	10,542,928
PEDIATRIC EDUCATION	0	0	0	0	1	121,007	0	0
PEDIATRIC EMERGENCY MEDICI	1	15,651	1	99,813	7	603,982	2	355,681
PEDIATRIC ENDOCRINOLOGY	1	65,310	0	0	3	191,448	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	1	12,200	1	11,200	1	12,200
PEDIATRIC GENETICS	3	66,599	5	96,523	19	1,859,461	24	2,715,824
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	13,692	0	0	2	227,301
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	48,365	3	92,107
PEDIATRIC INFECTIOUS DISEA	1	137,160	2	242,913	5	877,717	4	1,284,982
PEDIATRIC INPATIENT MEDICI	1	422,699	0	0	3	878,314	1	159,020
PEDIATRIC NEONATOLOGY	2	90,329	1	0	13	1,258,296	11	766,770
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500
PEDIATRIC NEUROLOGY	2	189,523	0	0	7	594,481	2	200,212
PEDIATRIC NUTRITION	0	0	0	0	0	0	1	36,620

BOARD OF TRUSTEES

March 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC PULMONOLOGY	0	0	1	21,497	1	11,578	5	158,492
PEDIATRIC RESEARCH ENTERPR	0	0	1	4,515	5	3,542,642	2	436,515
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	0	0	2	26,012
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	15,000
PEDIATRICS	3	523,017	1	50,000	9	845,027	2	87,494
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	416,938	1	667,382
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	151,382	7	825,682
PHYSICAL MED & REHAB - OPE	0	0	1	30,000	0	0	5	440,714
PHYSIOLOGY	1	72,508	0	0	5	602,305	6	1,078,959
PSYCHIATRY	0	0	0	0	2	461,379	2	458,719
PULMONARY	0	0	1	22,777	10	1,899,345	9	606,254
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	7	53,803
RADIOBIOLOGY	1	109,236	0	0	4	235,635	3	198,170
RADIOLOGY CLINICAL	0	0	0	0	3	253,511	1	30,000
RADIOLOGY RESEARCH	0	0	3	481,820	9	2,130,951	17	2,807,135
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	327,796
RHEUMATOLOGY	1	200,000	0	0	11	1,098,082	3	271,680
RMCDs	0	0	0	0	1	24,310	1	23,155
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	10,376
SURGERY	0	0	1	702,865	2	221,989	2	908,381
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	70,000
SURGERY RESEARCH	0	0	0	0	3	413,992	2	543,007
UROGYNECOLOGY DIVISION	2	328,095	1	314,511	2	328,095	7	1,762,572
UTAH CANCER REGISTRY	1	4,000	1	16,503	5	1,795,164	8	1,006,592
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	1	22,675
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	0	0	1	46,894
Totals	73	\$11,235,481	94	\$13,177,313	754	\$153,406,289	787	\$160,382,156
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	1	259,552	2	85,000	3	362,213
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	174,122	0	0
INST. OF PUBLIC & INTERN.	1	174,900	0	0	4	488,918	4	2,292,967
KINGSBURY HALL	0	0	0	0	0	0	2	10,000
KUEN/UTAH EDUCATION NETWOR	0	0	1	13,401,096	2	2,135,171	3	13,463,221
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	36,303	2	266,363
NANO INSTITUTE	0	0	0	0	8	1,683,668	1	600,000
SCIENT COMP & IMAG INSTIT-	6	1,342,977	6	4,481,711	45	13,604,794	39	11,988,445
UTAH MUSEUM OF NATL HIST O	0	0	0	0	7	1,291,542	9	2,201,875
Totals	7	\$1,517,877	8	\$18,142,360	70	\$19,499,517	63	\$31,185,084

BOARD OF TRUSTEES
March 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	5	717,894	5	417,950	18	3,989,861	15	2,938,430
CTR FOR HIGH PERFORM COMPU	0	0	0	0	3	1,218,785	0	0
NATIONAL CTR FOR VOICE SPE	0	0	2	763,913	8	2,741,999	7	3,550,187
OFFICE OF COMPARATIVE MEDI	0	0	1	6,896	1	26,504	4	30,095
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	348,910	0	0
VP FOR RESEARCH	0	0	1	8,000,000	0	0	2	8,266,987
Totals	5	\$ 717,894	9	\$9,188,760	31	\$ 8,326,060	28	\$14,785,698
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	1	9,000	3	16,930
CHILD CARE COORDINATOR	0	0	0	0	1	122,261	1	11,115
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	340,992	1	351,710
INTL. EDUCATION/STUDY ABRO	0	0	0	0	0	0	1	375,185
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	0	\$ 0	3	\$ 472,254	7	\$ 779,940
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	3	722,061	2	112,462
KUER	0	0	0	0	1	121,256	1	38,616
RED BUTTE GARDEN & ARBORET	0	0	1	8,496	6	188,649	4	42,684
Totals	0	\$ 0	1	\$ 8,496	10	\$ 1,031,966	7	\$ 193,762
Grand Totals	182	\$31,898,921	247	\$58,498,609	1820	\$315,046,906	1851	\$353,088,563

BOARD OF TRUSTEES
March 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	27,729
Research	0	0	1	10,000	3	61,700	5	89,429
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	3	\$ 61,700	6	\$ 117,157
PROPOSALS								
Other-Public Service	0	0	0	0	1	19,870	0	0
Research	1	299,000	2	1,476,322	10	3,998,800	9	1,754,327
ALL PROPOSAL TOTALS	1	\$ 299,000	2	\$ 1,476,322	11	\$ 4,018,670	9	\$ 1,754,327

COLLEGE OF EDUCATION

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	32,638	0	0
Research	1	67,277	0	0	7	954,057	7	631,706
Training Instruction Education	1	50,000	0	0	12	1,324,127	10	941,676
ALL AWARD TOTALS	2	\$ 117,277	0	\$ 0	20	\$ 2,310,822	17	\$ 1,573,382
PROPOSALS								
Research	0	0	1	181,881	6	3,729,995	6	1,932,807
Training Instruction Education	0	0	1	6,696	6	1,647,011	7	1,159,752
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 188,577	12	\$ 5,377,006	13	\$ 3,092,559

COLLEGE OF ENGINEERING

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	20,000	5	623,517	18	1,195,814	15	947,746
Research	44	5,050,998	49	4,194,413	386	44,132,585	375	50,851,112
Training Instruction Education	2	45,000	1	25,000	8	1,289,383	9	1,095,286
ALL AWARD TOTALS	48	\$ 5,115,998	55	\$ 4,842,930	412	\$ 46,617,781	399	\$ 52,894,143
PROPOSALS								
Other-Public Service	1	10,000	1	106,160	13	881,546	6	260,588
Research	45	16,360,279	43	35,222,497	299	296,554,357	286	203,416,338
Training Instruction Education	1	10,000	5	162,422	6	3,267,296	13	3,528,359
ALL PROPOSAL TOTALS	47	\$ 16,380,279	49	\$ 35,491,079	318	\$ 300,703,199	305	\$ 207,205,285

BOARD OF TRUSTEES
March 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,350	4	188,021
Training Instruction Education	0	0	0	0	2	13,161	1	13,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 153,511	5	\$ 201,021
PROPOSALS								
Other-Public Service	1	29,858	1	51,404	3	104,858	4	149,425
Training Instruction Education	0	0	0	0	2	16,076	2	116,000
ALL PROPOSAL TOTALS	1	\$ 29,858	1	\$ 51,404	5	\$ 120,934	6	\$ 265,425

COLLEGE OF HEALTH

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	0	0	1	6,000	1	45,000	1	6,000
Research	1	21,438	3	639,054	7	1,011,005	9	944,086
Training Instruction Education	0	0	1	26,883	4	630,518	2	246,414
ALL AWARD TOTALS	1	\$ 21,438	5	\$ 671,937	13	\$ 1,688,266	14	\$ 1,377,530
PROPOSALS								
Clinical	0	0	0	0	1	148,616	1	86,790
Other-Public Service	1	125,000	0	0	2	171,357	0	0
Research	3	1,972,594	4	4,573,576	22	12,952,677	16	12,850,466
Training Instruction Education	0	0	0	0	1	60,000	1	1,137,021
ALL PROPOSAL TOTALS	4	\$ 2,097,594	4	\$ 4,573,576	26	\$ 13,332,650	18	\$ 14,074,277

COLLEGE OF HUMANITIES

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	2	9,838
Research	1	14,424	1	69,507	5	489,350	6	371,319
Training Instruction Education	0	0	0	0	6	1,356,246	2	334,778
ALL AWARD TOTALS	1	\$ 14,424	1	\$ 69,507	12	\$ 1,848,847	10	\$ 715,935
PROPOSALS								
Other-Public Service	0	0	1	500	1	2,500	3	8,000
Research	0	0	0	0	8	933,009	7	1,020,333
Training Instruction Education	1	158,348	2	5,572,828	4	572,726	5	5,881,073
ALL PROPOSAL TOTALS	1	\$ 158,348	3	\$ 5,573,328	13	\$ 1,508,235	15	\$ 6,909,406

BOARD OF TRUSTEES
March 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	414,281	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
PROPOSALS								
Research	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	124,600	0	0	14	1,404,241	8	1,360,538
Research	7	504,113	10	792,103	62	6,839,073	56	6,839,381
Training Instruction Education	0	0	0	0	3	35,000	2	41,000
ALL AWARD TOTALS	9	\$ 628,713	10	\$ 792,103	79	\$ 8,278,313	66	\$ 8,240,919
PROPOSALS								
Other-Public Service	1	12,399	0	0	5	424,511	4	4,626,487
Research	12	5,863,447	11	1,682,844	78	28,936,775	82	38,655,887
Training Instruction Education	0	0	0	0	3	3,029,160	1	202,420
ALL PROPOSAL TOTALS	13	\$ 5,875,846	11	\$ 1,682,844	86	\$ 32,390,446	87	\$ 43,484,794

COLLEGE OF NURSING

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	14	229,936	0	0
Research	3	183,078	0	0	9	1,619,886	2	147,299
Training Instruction Education	0	0	0	0	16	2,863,469	4	605,979
ALL AWARD TOTALS	3	\$ 183,078	0	\$ 0	39	\$ 4,713,291	6	\$ 753,279
PROPOSALS								
Other-Public Service	0	0	0	0	1	16,965	0	0
Research	2	768,644	1	137,242	9	3,772,977	15	19,455,098
Training Instruction Education	0	0	0	0	8	14,984,186	6	8,283,514
ALL PROPOSAL TOTALS	2	\$ 768,644	1	\$ 137,242	18	\$ 18,774,128	21	\$ 27,738,612

BOARD OF TRUSTEES
March 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	161,850	1	88,225
Other-Public Service	1	395,000	4	60,699	35	5,103,849	36	3,658,952
Research	2	436,388	12	3,336,915	42	9,527,817	54	12,263,608
Training Instruction Education	2	180,473	0	0	6	497,697	5	454,498
ALL AWARD TOTALS	5	\$ 1,011,861	16	\$ 3,397,614	84	\$ 15,291,213	96	\$ 16,465,283
PROPOSALS								
Clinical	0	0	0	0	1	231,870	0	0
Other-Public Service	0	0	0	0	5	1,475,738	6	373,106
Research	3	2,576,125	9	14,792,540	77	50,150,156	61	59,002,683
Training Instruction Education	0	0	0	0	2	309,824	2	690,960
ALL PROPOSAL TOTALS	3	\$ 2,576,125	9	\$ 14,792,540	85	\$ 52,167,588	69	\$ 60,066,749

COLLEGE OF SCIENCE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	187,311	3	268,230
Research	5	665,259	12	2,876,577	94	15,476,215	128	24,982,031
Training Instruction Education	0	0	0	0	4	846,117	6	1,022,675
ALL AWARD TOTALS	5	\$ 665,259	12	\$ 2,876,577	102	\$ 16,509,643	137	\$ 26,272,936
PROPOSALS								
Other-Public Service	0	0	0	0	2	31,679	2	265,000
Research	8	11,826,006	8	6,204,320	124	100,195,654	136	99,844,827
Training Instruction Education	1	111,820	2	102,178	4	4,497,280	11	4,327,493
ALL PROPOSAL TOTALS	9	\$ 11,937,826	10	\$ 6,306,498	130	\$ 104,724,613	149	\$ 104,437,320

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,000	0	0	1	40,000	6	91,233
Research	4	1,071,129	4	313,291	17	1,575,968	26	2,000,437
Training Instruction Education	0	0	1	1,400	5	233,287	7	448,372
ALL AWARD TOTALS	5	\$ 1,111,129	5	\$ 314,691	23	\$ 1,849,254	39	\$ 2,540,043
PROPOSALS								
Other-Public Service	0	0	1	8,334	0	0	5	95,387

BOARD OF TRUSTEES
March 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	6	1,780,367	4	1,179,202	51	21,680,903	31	13,827,492
Training Instruction Education	0	0	0	0	1	85,125	0	0
ALL PROPOSAL TOTALS	6	\$ 1,780,367	5	\$ 1,187,536	52	\$ 21,766,028	36	\$ 13,922,879

COLLEGE OF SOCIAL WORK

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	65,483	0	0	14	895,661	11	673,002
Research	0	0	0	0	5	94,379	4	994,942
Training Instruction Education	0	0	0	0	3	697,891	4	5,994,149
ALL AWARD TOTALS	1	\$ 65,483	0	\$ 0	22	\$ 1,687,931	19	\$ 7,662,093
PROPOSALS								
Other-Public Service	0	0	0	0	9	10,757,906	7	1,237,290
Research	1	75,000	0	0	5	973,221	3	1,668,913
Training Instruction Education	0	0	0	0	0	0	1	200,000
ALL PROPOSAL TOTALS	1	\$ 75,000	0	\$ 0	14	\$ 11,731,127	11	\$ 3,106,203

GRADUATE SCHOOL

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	2	190,352
Training Instruction Education	0	0	0	0	0	0	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 210,352

OFFICE OF SR VP HEALTH SCI

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	797,711	8	1,394,828	37	7,410,521	40	10,518,228
Other-Public Service	1	8,100	1	922,867	6	2,660,976	4	1,071,368
Research	8	8,426,127	18	2,667,800	76	19,485,386	85	14,156,020
Training Instruction Education	2	246,250	0	0	7	1,197,101	7	1,042,958
ALL AWARD TOTALS	16	\$ 9,478,189	27	\$ 4,985,495	126	\$ 30,753,984	136	\$ 26,788,574
PROPOSALS								
Clinical	7	740,001	5	535,366	32	5,284,378	30	6,350,400
Other-Public Service	2	17,109	1	4,552	3	25,209	3	15,148
Research	10	13,969,384	22	21,783,695	89	74,470,563	94	71,913,662
Training Instruction Education	0	0	0	0	3	47,000	3	1,092,987
ALL PROPOSAL TOTALS	19	\$ 14,726,494	28	\$ 22,323,613	127	\$ 79,827,150	130	\$ 79,372,197

BOARD OF TRUSTEES
March 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	3,327	4	40,286	2	18,077
ALL AWARD TOTALS	0	\$ 0	1	\$ 3,327	4	\$ 40,286	2	\$ 18,077
PROPOSALS								
Other-Public Service	0	0	1	3,326	1	342,120	4	432,165
Research	0	0	0	0	1	182,607	2	2,450,359
Training Instruction Education	0	0	0	0	1	14,660	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 3,326	3	\$ 539,387	6	\$ 2,882,524

SCHOOL OF BUSINESS

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	14,800	2	17,500	7	91,694	5	114,574
Research	0	0	0	0	0	0	1	21,977
ALL AWARD TOTALS	1	\$ 14,800	2	\$ 17,500	7	\$ 91,694	6	\$ 136,551
PROPOSALS								
Other-Public Service	0	0	2	48,500	6	124,150	4	66,000
Research	0	0	0	0	2	266,290	2	452,816
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 48,500	8	\$ 390,440	6	\$ 518,816

SCHOOL OF MEDICINE-OPERATIONS

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	17	3,682,321	10	1,300,854	92	13,692,700	96	12,092,677
Other-Public Service	11	456,270	18	911,043	139	15,144,972	146	14,775,527
Research	41	6,678,253	59	10,033,125	466	111,643,865	502	123,303,860
Training Instruction Education	4	418,637	7	932,290	57	12,924,753	43	10,210,092
ALL AWARD TOTALS	73	\$ 11,235,481	94	\$ 13,177,313	754	\$ 153,406,289	787	\$ 160,382,156
PROPOSALS								
Clinical	11	1,410,135	12	4,873,808	89	16,799,641	126	20,215,209
Other-Public Service	2	495,985	4	714,157	30	14,587,161	58	29,381,371
Research	67	51,784,502	79	49,927,209	600	416,967,054	567	391,431,908
Training Instruction Education	1	100,000	5	3,250,024	24	13,744,894	23	18,513,447
ALL PROPOSAL TOTALS	81	\$ 53,790,622	100	\$ 58,765,198	743	\$ 462,098,750	774	\$ 459,541,935

BOARD OF TRUSTEES
March 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	259,552	10	3,475,531	14	2,491,851
Research	7	1,517,877	6	4,481,711	57	15,754,946	44	14,626,285
Training Instruction Education	0	0	1	13,401,096	3	269,040	5	14,066,948
ALL AWARD TOTALS	7	\$ 1,517,877	8	\$ 18,142,360	70	\$ 19,499,517	63	\$ 31,185,084

PROPOSALS								
Other-Public Service	2	78,992	2	15,857,616	12	7,286,830	14	19,251,639
Research	6	3,461,507	17	19,033,407	66	53,328,471	66	103,495,006
Training Instruction Education	0	0	1	10,000	4	2,038,575	12	21,427,899
ALL PROPOSAL TOTALS	8	\$ 3,540,499	20	\$ 34,901,023	82	\$ 62,653,876	92	\$ 144,174,544

VP FOR RESEARCH

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	116,375
Other-Public Service	1	50,081	2	8,006,896	4	707,244	5	8,030,095
Research	4	667,813	7	1,181,863	26	7,433,123	19	6,209,568
Training Instruction Education	0	0	0	0	1	185,692	3	429,660
ALL AWARD TOTALS	5	\$ 717,894	9	\$ 9,188,760	31	\$ 8,326,060	28	\$ 14,785,698

PROPOSALS								
Clinical	0	0	1	10,163	0	0	3	219,038
Other-Public Service	0	0	1	6,896	2	1,073,235	4	30,095
Research	5	3,523,484	7	7,230,711	25	27,334,685	24	29,683,430
Training Instruction Education	1	193,254	0	0	1	193,254	1	15,000
ALL PROPOSAL TOTALS	6	\$ 3,716,738	9	\$ 7,247,770	28	\$ 28,601,174	32	\$ 29,947,563

VP FOR STUDENT AFFAIRS

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	131,262	6	404,755
Training Instruction Education	0	0	0	0	1	340,992	1	375,185
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 472,254	7	\$ 779,940

PROPOSALS								
Other-Public Service	1	2,500	0	0	2	27,500	4	48,123
Training Instruction Education	0	0	0	0	0	0	2	756,747
ALL PROPOSAL TOTALS	1	\$ 2,500	0	\$ 0	2	\$ 27,500	6	\$ 804,870

BOARD OF TRUSTEES
March 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	March 2011		March 2010		FISCAL YEAR TO DATE (7/10-3/11)		FISCAL YEAR TO DATE (7/09-3/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	8,496	5	867,821	5	187,640
Research	0	0	0	0	5	164,146	2	6,122
ALL AWARD TOTALS	0	\$ 0	1	\$ 8,496	10	\$ 1,031,966	7	\$ 193,762
PROPOSALS								
Other-Public Service	1	42,043	0	0	3	128,579	3	210,972
Research	0	0	0	0	5	164,145	2	38,000
ALL PROPOSAL TOTALS	1	\$ 42,043	0	\$ 0	8	\$ 292,724	5	\$ 248,972
<hr/>								
Grand Total Awards	182	31,898,921	247	58,498,609	1820	315,046,906	1851	353,088,563
Grand Total Proposals	204	117,797,783	257	194,750,376	1771	1,201,045,625	1794	1,203,764,609