

BOARD OF TRUSTEES
March 2006
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	38	2,257,648	40	4,006,949	293	27,370,915	367	32,411,241
Training Instruction Education	8	516,581	12	687,046	108	13,066,912	159	17,772,177
Clinical	25	2,424,188	19	932,184	132	8,011,806	207	10,286,966
Research	137	20,558,099	166	16,958,444	1154	149,303,712	1215	158,099,125
ALL AWARD TOTALS	208	\$ 25,756,516	237	\$ 22,584,623	1687	\$ 197,753,346	1948	\$ 218,569,509

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	25	7,723,815	25	3,989,846	226	41,481,111	209	52,358,439
Training Instruction Education	16	7,974,303	12	4,604,033	92	40,120,695	98	30,578,478
Clinical	19	2,221,095	17	1,162,369	125	19,763,803	121	9,336,657
Research	120	124,188,110	97	88,808,515	986	653,328,015	1061	829,330,420
ALL PROPOSAL TOTALS	180	\$ 142,107,323	151	\$ 98,564,763	1429	\$ 754,693,624	1489	\$ 921,603,994

BOARD OF TRUSTEES
March 2006
Section II of IV -- AWARDS BY SPONSOR

	March 2006			March 2005			FISCAL YEAR TO DATE (7/05-3/06)			FISCAL YEAR TO DATE (7/04-3/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	92	\$16,119,178	\$ 3,050,570	100	\$15,117,564	\$ 320,196	669	\$129,999,789	\$ 4,182,500	851	\$157,573,458	\$ 1,641,434
US DEPARTMENT OF VETERANS A	4	92,856	0	0	0	0	9	177,906	0	6	127,927	0
US DEPARTMENT OF DEFENSE	7	722,474	0	8	1,901,306	0	25	3,373,378	0	34	5,126,757	0
US DEPARTMENT OF TRANSPORTA	1	62,956	0	0	0	0	5	869,002	0	7	287,395	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	18	2,838,258	0
NATIONAL SCIENCE FOUNDATION	15	2,075,814	0	12	1,284,946	0	105	17,648,373	0	103	16,933,587	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	308,934	0	1	12,442	0	6	553,275	0
US DEPARTMENT OF EDUCATION	0	0	0	2	253,588	0	9	1,883,199	0	24	2,429,259	0
US DEPARTMENT OF ENERGY	6	507,000	3,050,570	14	905,213	320,196	64	5,967,769	3,759,770	91	11,198,255	1,518,838
US DEPARTMENT OF HEALTH & H	50	11,613,825	0	57	10,148,204	0	398	96,145,500	206,757	501	111,118,907	19,750
NATIONAL AERONAUTICS & SPAC	2	68,125	0	2	68,144	0	11	765,252	45,424	9	365,817	0
US DEPARTMENT OF COMMERCE	0	0	0	1	85,000	0	5	461,193	0	10	843,447	0
US DEPARTMENT OF THE INTERI	6	921,129	0	1	20,000	0	28	1,406,401	0	30	4,217,486	0
OTHER FEDERAL AGENCIES	1	55,000	0	1	142,229	0	9	1,289,376	170,549	12	1,533,088	102,846

BOARD OF TRUSTEES
March 2006
Section II of IV -- AWARDS BY SPONSOR

	March 2006			March 2005			FISCAL YEAR TO DATE (7/05-3/06)			FISCAL YEAR TO DATE (7/04-3/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	5	\$ 0	\$ 185,848	14	\$ 131,601	\$ 485,013	122	\$ 4,019,104	\$ 7,864,043	172	\$ 2,871,299	\$ 5,045,885
Local Government	1	\$ 49,500	\$ 0	4	\$ 271,500	\$ 20,000	3	\$ 84,501	\$ 0	9	\$ 441,138	\$ 50,000
Other Government Agency	2	\$ 23,440	\$ 60,539	1	\$ 324,194	\$ 0	4	\$ 44,940	\$ 60,539	4	\$ 504,194	\$ 0
Association and Foundation	13	\$ 879,308	\$ 40,076	23	\$ 1,613,090	\$ 106,119	195	\$ 17,965,063	\$ 401,409	201	\$ 17,687,480	\$ 680,301
For-Profit	0	0	0	1	49,900	0	4	79,706	93,167	4	63,900	0
Non-Profit	13	879,308	40,076	22	1,563,190	106,119	191	17,885,357	308,242	197	17,623,580	680,301
Hospitals	1	\$ 0	\$ 25,852	3	\$ 66,222	\$ 0	23	\$ 162,166	\$ 1,122,151	36	\$ 144,025	\$ 715,200
For-Profit	0	0	0	2	40,222	0	11	15,000	693,403	15	55,946	337,527
Non-Profit	1	0	25,852	1	26,000	0	12	147,166	428,748	21	88,079	377,673
Industry	46	\$ 3,167,520	\$ 180,891	45	\$ 1,722,982	\$ 806,878	300	\$ 16,458,404	\$ 1,824,989	359	\$ 17,141,538	\$ 2,076,704
For-Profit	46	3,167,520	180,891	45	1,722,982	806,878	300	16,458,404	1,824,989	359	17,141,538	2,076,704
Institutions	31	\$ 593,723	\$ 319,431	32	\$ 595,936	\$ 299,851	231	\$ 4,381,859	\$ 1,440,962	166	\$ 3,189,821	\$ 969,893
For-Profit	2	0	55,364	1	0	211,897	9	40,000	666,356	6	0	418,992
Non-Profit	29	593,723	264,067	31	595,936	87,954	222	4,341,859	774,607	160	3,189,821	550,901
Universities	17	\$ 69,683	\$ 990,959	15	\$ 20,482	\$ 682,995	140	\$ 744,917	\$ 6,996,010	150	\$ 1,146,053	\$ 6,691,086
For-Profit	0	0	0	1	0	110,085	1	0	72,845	1	0	110,085
Non-Profit	17	69,683	990,959	14	20,482	572,910	139	744,917	6,923,164	149	1,146,053	6,581,001
GRAND TOTALS	208	\$ 20,902,352	\$ 4,854,164	237	\$ 19,863,571	\$ 2,721,052	1687	\$ 173,860,743	\$ 23,892,602	1948	\$ 200,699,006	\$ 17,870,503

BOARD OF TRUSTEES

March 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	3,000	0	0
MUSIC DEPARTMENT	0	0	0	0	1	900	1	1,000
THEATRE DEPARTMENT	0	0	0	0	2	18,000	1	2,000
Totals	0	\$ 0	0	\$ 0	4	\$ 21,900	2	\$ 3,000
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	1	50,000	0	0	3	63,499	5	54,551
COLL OF ARCHITECT & PLAN-D	0	0	1	36,431	3	50,115	2	56,425
Totals	1	\$ 50,000	1	\$ 36,431	6	\$ 113,614	7	\$ 110,976
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	2	158,179	2	466,534
EDUCATION, CULTURE & SOCIE	0	0	0	0	0	0	1	71,673
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	37,350	1	5,000
SPECIAL EDUCATION	0	0	3	263,588	9	1,257,498	15	742,118
TEACHING & LEARNING	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	3	\$ 263,588	12	\$1,453,027	20	\$1,295,325
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	761,382	1	23,473	18	3,322,149	13	3,210,576
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	57,951	0	0
CHEMICAL ENGINEERING	4	3,170,476	3	170,684	25	4,560,848	26	1,483,522
CIVIL AND ENVIRONMENTAL EN	2	63,305	34	846,195	82	1,983,856	191	10,185,169
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	188,578	3	160,172
COMPUTER SCIENCE	0	0	0	0	3	302,753	0	0
ELECT & COMPUTER ENGINEERI	1	8,120	1	1,695	24	2,119,579	25	3,376,289
ENERGY & GEOSCIENCE INSTIT	25	572,237	0	0	144	3,460,393	0	0
INST FOR COMBUST & ENRGY S	0	0	0	0	5	283,357	0	0
MATERIAL SCIENCE AND ENGIN	0	0	1	699,572	15	2,085,898	17	1,620,323
MECHANICAL ENGINEERING	4	149,748	4	119,768	24	1,316,842	34	2,785,073
SCHOOL OF COMPUTING	1	6,000	4	808,664	34	5,964,893	58	8,036,631
SCIENTIFIC COMP & IMAG INS	1	429,614	0	0	5	837,636	0	0
Totals	42	\$5,160,882	48	\$2,670,051	382	\$26,484,733	367	\$30,857,755
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	120,000	0	0
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	40,200
COMMUNICATION SCI & DISORD	0	0	0	0	1	91,326	1	43,291
EXERCISE AND SPORT SCIENCE	0	0	0	0	1	6,600	2	249,326
HEALTH PROMOTION AND EDUCA	1	19,019	0	0	3	299,020	8	478,228
OCCUPATIONAL THERAPY	0	0	0	0	0	0	1	4,698
PARKS RECREATION AND TOURI	0	0	0	0	1	10,000	2	36,040
PHYSICAL THERAPY - COH	0	0	0	0	6	290,788	5	164,511
Totals	1	\$ 19,019	0	\$ 0	13	\$ 817,734	20	\$1,016,294
COLLEGE OF HUMANITIES								
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	226,000
ENGLISH	0	0	0	0	4	8,900	5	5,600
HISTORY	1	10,000	0	0	2	23,000	0	0

BOARD OF TRUSTEES

March 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
LANGUAGES AND LITERATURE	0	0	0	0	1	1,350	1	100
LINGUISTICS	0	0	0	0	3	97,286	2	149,467
Totals	1	\$ 10,000	0	\$ 0	10	\$ 130,536	9	\$ 381,167
COLLEGE OF LAW								
COLLEGE OF LAW-DEAN	0	0	0	0	0	0	1	7,300
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	4	825,788	5	216,392	37	2,348,093	47	2,150,473
METALLURGICAL ENGINEERING	1	23,440	6	507,671	30	1,983,063	32	1,320,404
METEOROLOGY	6	194,781	3	221,421	27	1,758,943	18	1,154,018
MINES AND EARTH SCIENCES-D	2	78,855	3	413,685	13	697,377	5	413,685
MINING ENGINEERING	0	0	0	0	3	206,367	3	133,924
SEISMOGRAPH STATIONS	1	73,340	0	0	4	88,724	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	1	26,251	2	10,000
Totals	14	\$1,196,205	17	\$1,359,169	115	\$7,108,818	107	\$5,182,504
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	278,700	2	25,000
NURSING	1	126,979	0	0	11	2,113,540	18	1,570,211
Totals	1	\$ 126,979	0	\$ 0	12	\$2,392,240	20	\$1,595,211
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	1,364,932	1	64,500
COLLEGE OF PHARMACY-DEAN	0	0	0	0	0	0	1	16,200
MEDICINAL CHEMISTRY	2	71,645	2	324,228	12	2,149,786	17	1,289,014
PHARMACEUTICAL CHEMISTRY	4	784,109	1	249,000	16	2,357,274	21	4,637,727
PHARMACEUTICS-RES PK	0	0	0	0	1	302,963	0	0
PHARMACOLOGY AND TOXICOLOG	3	921,565	3	468,964	43	6,162,036	26	7,928,937
PHARMACOTHERAPY	1	72,502	2	147,733	10	743,190	25	1,801,394
PHARMACOTHERAPY OUTCOME RE	1	98,030	0	0	15	1,367,096	0	0
PHARMACY PRACTICE	0	0	0	0	0	0	2	18,500
POISON CONTROL CENTER	1	500	0	0	1	500	0	0
Totals	12	\$1,948,350	8	\$1,189,925	100	\$14,447,777	93	\$15,756,272
COLLEGE OF SCIENCE								
BIOLOGY	12	3,421,238	12	1,382,659	47	8,668,020	47	7,997,069
CHEMISTRY	10	1,224,414	10	1,373,035	42	5,799,779	44	5,163,131
MATHEMATICS	2	419,877	2	104,870	12	1,854,382	18	3,675,251
PHYSICS	4	225,000	6	534,299	25	3,787,764	35	3,449,881
Totals	28	\$5,290,529	30	\$3,394,863	126	\$20,109,945	144	\$20,285,332
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	3,000	4	412,486	5	129,103
CTR FOR PUBLIC POLICY & AD	1	20,268	0	0	6	355,641	0	0
ECONOMICS DEPARTMENT	0	0	2	749,194	1	12,000	3	761,194
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,375	1	44,920
GEOGRAPHY DEPARTMENT	0	0	2	217,873	5	131,039	21	2,935,969
POLITICAL SCIENCE DEPARTME	0	0	1	49,900	0	0	4	218,200
PSYCHOLOGY DEPARTMENT	1	304,413	2	324,091	11	1,329,932	12	1,332,060

BOARD OF TRUSTEES

March 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>SOCIAL & BEHAV SCIENCE-DEA</i>	0	0	2	80,000	6	67,699	19	223,842
<i>SOCIOLOGY DEPARTMENT</i>	1	74,750	1	20,000	1	74,750	2	55,727
Totals	3	\$ 399,430	11	\$1,444,058	35	\$2,389,922	67	\$5,701,015
COLLEGE OF SOCIAL WORK								
<i>COLLEGE OF SOCIAL WORK</i>	0	0	0	0	4	225,137	7	287,637
<i>COLLEGE OF SOCIAL WORK-DEA</i>	0	0	2	35,001	2	143,429	7	182,430
<i>CSW SOCIAL RESEARCH INSTIT</i>	1	40,076	1	20,000	16	2,583,103	16	1,854,186
Totals	1	\$ 40,076	3	\$ 55,001	22	\$2,951,669	30	\$2,324,253
GRADUATE SCHOOL								
<i>GRADUATE SCHOOL</i>	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
OFFICE OF SR VP HEALTH SCI								
<i>CLINICAL RESEARCH CENTER</i>	0	0	0	0	1	219,000	0	0
<i>CVRTI</i>	2	174,177	0	0	7	1,133,177	0	0
<i>ECCLES HLTH SCI LIBRARY</i>	0	0	0	0	8	1,598,879	7	1,484,520
<i>HOSPITAL AND CLINICS</i>	0	0	0	0	1	44,850	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	15	2,096,411	9	934,231	120	22,140,317	101	22,209,492
<i>OFFICE OF SR VP HEALTH SCI</i>	1	95,000	0	0	1	95,000	0	0
<i>TELEMEDICINE OUTREACH</i>	0	0	0	0	1	27,775	4	603,680
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	2	194,928	0	0
Totals	18	\$2,365,588	9	\$ 934,231	141	\$25,453,926	112	\$24,297,692
PRESIDENT								
<i>OFFICE OF THE PRESIDENT</i>	0	0	0	0	1	399,702	1	30,000
Totals	0	\$ 0	0	\$ 0	1	\$ 399,702	1	\$ 30,000
SCHOOL OF BUSINESS								
<i>ACCOUNTING DEPARTMENT</i>	1	55,000	2	64,567	2	83,986	7	132,069
<i>ART HISTORY PROGRAM</i>	0	0	0	0	1	4,000	0	0
<i>BUREAU OF ECON & BUS RESEA</i>	0	0	0	0	4	44,470	0	0
<i>GLOBAL KNOWLEDGE MGT CENTE</i>	0	0	0	0	1	35,663	0	0
<i>SCHOOL OF BUSINESS CENTERS</i>	0	0	0	0	1	20,104	0	0
<i>SCHOOL OF BUSINESS-DEAN</i>	0	0	2	918,500	3	84,366	9	1,047,250
Totals	1	\$ 55,000	4	\$ 983,067	12	\$ 272,589	16	\$1,179,319

BOARD OF TRUSTEES

March 2006

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE								
ANESTHESIOLOGY	5	793,912	4	821,631	18	2,579,936	35	3,948,856
BIOCHEMISTRY	2	92,792	2	417,726	20	3,338,654	20	3,619,896
BIOMEDICAL INFORMATICS	0	0	0	0	5	1,759,057	8	2,351,803
CARDIOLOGY	2	180,581	0	0	6	310,047	0	0
CARDIOVASCULAR GENETICS	3	82,337	0	0	10	565,463	0	0
CELL BIOLOGY & IMMUNOLOGY	1	10,625	0	0	6	819,764	0	0
CHILD PSYCHIATRY	0	0	0	0	2	60,574	0	0
CLINICAL PATHOLOGY	0	0	0	0	3	725,000	0	0
CLINICAL RESEARCH CENTER	0	0	0	0	2	212,343	3	410,083
CTR FOR CONTROLLED CHEM DE	1	100,000	0	0	1	100,000	0	0
CVRTI	2	194,871	0	0	5	883,558	0	0
DERMATOLOGY	2	169,989	13	289,828	16	1,328,925	36	1,032,177
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	2	1,859,298	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	162,032	0	0
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	2	277,885	0	0
DIALYSIS PROGRAM	0	0	0	0	1	2,000	0	0
DIV OF CLINICAL EPIDEMIOLO	3	79,239	0	0	7	516,871	0	0
ENDOCRINOLOGY/DIABETES RES	1	120,808	0	0	4	620,223	0	0
FAMILY AND PREVENTIVE MEDI	0	0	1	112,125	37	4,063,267	49	10,581,158
GASTROENTEROLOGY	4	147,977	0	0	6	348,886	0	0
GENERAL PEDIATRICS	6	406,959	0	0	15	1,047,327	0	0
GENERAL SURGERY FACULTY	0	0	0	0	1	230,362	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	10,000	0	0
GENETIC EPIDEMIOLOGY	1	182,484	0	0	1	182,484	0	0
GERIATRICS	2	232,484	0	0	2	232,484	0	0
HEMATOLOGY	1	218,980	0	0	13	2,034,295	0	0
HUMAN GENETICS	5	667,640	4	485,309	27	3,320,079	42	6,604,082
HUMAN MOLECULAR BIOL & GEN	1	328,471	2	672,750	21	3,169,415	24	2,692,435
INFECTIOUS DISEASE	1	641,196	0	0	8	1,247,875	0	0
INTERNAL MEDICINE	0	0	15	1,919,631	66	10,468,373	214	27,743,191
MATERNAL-FETAL MEDICINE DI	0	0	0	0	2	215,210	0	0
MOOD DISORDERS	1	224,811	0	0	7	551,120	0	0
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	671,817	0	0
NEPHROLOGY	2	153,155	0	0	11	1,210,169	0	0
NEUROBIOLOGY AND ANATOMY	4	856,971	4	1,156,287	17	3,119,299	12	3,250,982
NEUROLOGY	1	217,288	6	658,270	30	2,840,378	18	1,840,243
NEUROSURGERY	0	0	0	0	2	45,800	3	116,500
OBSTETRICS AND GYNECOLOGY	0	0	11	101,194	17	5,400,740	49	4,582,491
ONCOLOGICAL SCIENCES	0	0	0	0	2	62,962	1	92,750
ONCOLOGY	0	0	0	0	1	37,523	0	0
OPHTHALMOLOGY	0	0	8	526,715	16	1,959,120	46	4,023,767
OPHTHALMOLOGY-CLINICAL STU	4	468,603	0	0	11	934,419	0	0
OPHTHALMOLOGY-RESEARCH	3	398,597	0	0	16	1,871,450	0	0
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	134,730	0	0
ORTHOPEDIC SURGERY	3	197,442	1	1,913	7	376,227	2	13,002
OTOLARYNGOLOGY	0	0	0	0	1	10,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	609,477	0	0
PATHOLOGY	0	0	2	291,624	23	5,452,881	23	4,118,186
PATHOLOGY EDUCATION DIVISI	0	0	0	0	1	49,928	0	0

BOARD OF TRUSTEES

March 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC ADMINISTRATION	0	0	0	0	2	204,225	0	0
PEDIATRIC CARDIOLOGY	1	18,500	0	0	4	308,639	0	0
PEDIATRIC CRITICAL CARE	3	138,930	0	0	16	3,413,011	0	0
PEDIATRIC EMERGENCY MEDICI	2	66,851	0	0	7	649,099	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	63,500	0	0
PEDIATRIC GENETICS	1	134,730	0	0	12	942,430	0	0
PEDIATRIC HEMATOLOGY/ONCOL	1	69,737	0	0	4	209,558	0	0
PEDIATRIC NEONATOLOGY	2	375,943	0	0	3	428,989	0	0
PEDIATRIC NEUROLOGY	1	31,819	0	0	8	306,840	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	1	2,500	0	0
PEDIATRIC RESEARCH	0	0	0	0	7	522,483	0	0
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	457,000	0	0
PEDIATRICS	2	87,049	15	880,114	32	2,311,475	177	10,090,754
PHYSICAL MEDICINE AND REHA	0	0	0	0	2	201,300	2	243,300
PHYSIOLOGY	1	132,515	0	0	17	2,533,333	5	2,387,925
PSYCHIATRY	1	49,500	5	1,062,052	6	497,807	31	2,827,312
PULMONARY	0	0	0	0	6	501,971	0	0
RADIATION ONCOLOGY SOM	0	0	0	0	3	421,997	2	60,000
RADIOBIOLOGY	1	380,000	0	0	4	625,347	0	0
RADIOLOGY RESEARCH	1	224,250	0	0	5	665,910	0	0
RADIOLOGY SOM	0	0	2	390,105	9	2,354,626	26	3,614,619
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	15,000	0	0
RHEUMATOLOGY	2	38,617	0	0	4	135,594	0	0
SCHOOL OF MEDICINE-DEAN	0	0	2	- 155,919	1	47,905	17	3,627,022
SURGERY	1	72,993	0	0	6	120,532	20	1,379,930
SURGERY ADMINISTRATION	0	0	0	0	1	18,000	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	2	173,459	0	0
UROLOGY ADULT CONTRACTS	0	0	0	0	2	34,166	0	0
UTAH CANCER REGISTRY	1	13,473	0	0	1	13,473	0	0
VASCULAR SURGERY CONTRACTS	0	0	0	0	5	154,997	0	0
Totals	82	\$9,003,119	97	\$9,631,355	652	\$86,364,889	865	*****
SR VP FOR ACADEMIC AFFAIRS								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	3	795,108	3	499,813
KUEN/UTAH EDUCATION NETWOR	0	0	1	208,899	1	50,001	5	238,530
MARRIOTT LIBRARY	0	0	0	0	1	2,994,038	1	39,790
PIONEER THEATRE COMPANY	0	0	0	0	1	55,250	3	56,000
SCIENTIFIC COMP & IMAG INS	0	0	0	0	6	847,339	1	21,000
SR VP FOR ACADEMIC AFFAIRS	1	60,539	0	0	1	60,539	0	0
UNDERGRADUATE STUDIES	0	0	0	0	0	0	5	- 2,001
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	35,000	4	35,000
UTAH MUSEUM OF NATURAL HIS	1	22,000	0	0	10	151,851	8	3,017,500
Totals	2	\$ 82,539	1	\$ 208,899	25	\$4,989,125	30	\$3,905,632
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	1	300,000	1	60,000	5	461,265
Totals	0	\$ 0	1	\$ 300,000	1	\$ 60,000	5	\$ 461,265
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	364,868	2	120,799
OFFICE OF COMPARATIVE MEDI	1	8,800	0	0	2	518,800	4	1,477,877

BOARD OF TRUSTEES

March 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>TECHNOLOGY TRANSFER</i>	0	0	1	5,000	0	0	4	90,000
Totals	1	\$ 8,800	1	\$ 5,000	3	\$ 883,668	10	\$1,688,676
VP FOR STUDENT AFFAIRS								
<i>ALCOHOL & DRUG EDUC CTR</i>	0	0	0	0	2	77,382	3	73,450
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	1	145,000	2	75,000
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	2	166,254	2	305,385
<i>STDNT RECRUIT & HIGH SCH S</i>	0	0	0	0	1	25,000	2	25,000
Totals	0	\$ 0	0	\$ 0	6	\$ 413,636	9	\$ 478,835
VP FOR UNIVERSITY RELATIONS								
<i>KUED</i>	0	0	1	100,035	4	376,885	4	433,969
<i>KUEN/UTAH EDUCATION NETWOR</i>	0	0	0	0	1	12,000	0	0
<i>KUER</i>	0	0	0	0	1	51,084	0	0
<i>PUBLICATIONS COUNCIL</i>	0	0	0	0	1	5,000	2	10,000
Totals	0	\$ 0	3	\$ 108,985	9	\$ 493,894	12	\$ 729,222
Grand Totals	208	\$25,756,516	237	\$22,584,623	1687	\$197,753,346	1948	\$218,569,509

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	6,900	1	1,000
Research	0	0	0	0	1	15,000	1	2,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	21,900	2 \$	3,000
PROPOSALS								
Other-Public Service	0	0	0	0	7	156,695	2	30,000
Research	0	0	0	0	0	0	1	2,000
Training Instruction Education	0	0	0	0	0	0	1	1,158,495
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	7 \$	156,695	4 \$	1,190,495

COLLEGE OF ARCHITECTURE & PLAN

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	39,772	3	2,400
Research	1	50,000	0	0	1	50,000	3	72,145
Training Instruction Education	0	0	1	36,431	1	23,842	1	36,431
ALL AWARD TOTALS	1 \$	50,000	1 \$	36,431	6 \$	113,614	7 \$	110,976
PROPOSALS								
Other-Public Service	0	0	0	0	3	37,773	4	1,087,962
Research	1	50,000	0	0	2	110,000	1	19,926
Training Instruction Education	0	0	0	0	0	0	1	36,471
ALL PROPOSAL TOTALS	1 \$	50,000	0 \$	0	5 \$	147,773	6 \$	1,144,359

COLLEGE OF EDUCATION

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	71,673
Research	0	0	0	0	2	151,841	2	15,000
Training Instruction Education	0	0	3	263,588	10	1,301,187	17	1,208,652
ALL AWARD TOTALS	0 \$	0	3 \$	263,588	12 \$	1,453,027	20 \$	1,295,325
PROPOSALS								
Research	0	0	2	541,926	4	1,594,233	9	3,901,385
Training Instruction Education	0	0	0	0	8	2,072,782	5	429,314
ALL PROPOSAL TOTALS	0 \$	0	2 \$	541,926	12 \$	3,667,015	14 \$	4,330,699

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	26,250	2	180,352	16	553,270	22	551,990
Research	41	5,134,633	46	2,489,699	361	25,569,175	328	28,905,652
Training Instruction Education	0	0	0	0	5	362,288	17	1,400,113
ALL AWARD TOTALS	42	\$ 5,160,882	48	\$ 2,670,051	382	\$ 26,484,733	367	\$ 30,857,755
PROPOSALS								
Other-Public Service	1	125,001	1	80,000	15	1,058,224	15	258,423
Research	43	35,023,055	23	10,314,400	231	103,028,029	231	107,452,546
Training Instruction Education	3	0	1	22,000	8	2,834,797	12	1,882,397
ALL PROPOSAL TOTALS	47	\$ 35,148,056	25	\$ 10,416,400	254	\$ 106,921,050	258	\$ 109,593,366

COLLEGE OF HEALTH

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	27,049	0	0
Other-Public Service	0	0	0	0	2	280,001	11	542,320
Research	1	19,019	0	0	9	390,684	6	181,357
Training Instruction Education	0	0	0	0	1	120,000	3	292,617
ALL AWARD TOTALS	1	\$ 19,019	0	\$ 0	13	\$ 817,734	20	\$ 1,016,294
PROPOSALS								
Clinical	0	0	0	0	0	0	2	57,708
Other-Public Service	2	52,750	2	359,967	2	52,750	5	453,118
Research	1	106,769	3	103,030	19	5,890,278	21	2,135,940
Training Instruction Education	0	0	0	0	1	120,000	1	45,713
ALL PROPOSAL TOTALS	3	\$ 159,519	5	\$ 462,997	22	\$ 6,063,028	29	\$ 2,692,479

COLLEGE OF HUMANITIES

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	23,250	5	5,600
Research	1	10,000	0	0	2	15,990	0	0
Training Instruction Education	0	0	0	0	2	91,296	4	375,567
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	10	\$ 130,536	9	\$ 381,167
PROPOSALS								
Other-Public Service	0	0	1	61,352	11	536,907	10	396,000

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	1	309,870	3	824,322	7	2,097,111
Training Instruction Education	0	0	1	5,000	1	313,886	1	5,000
ALL PROPOSAL TOTALS	0 \$	0	3 \$	376,222	15 \$	1,675,115	18 \$	2,498,111

COLLEGE OF LAW

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	7,300
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	7,300

COLLEGE OF MINES & EARTH SCIENCES

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	5	208,290	0	0	18	344,887	19	328,218
Research	9	987,915	17	1,359,169	96	6,720,955	88	4,854,286
Training Instruction Education	0	0	0	0	1	42,976	0	0
ALL AWARD TOTALS	14 \$	1,196,205	17 \$	1,359,169	115 \$	7,108,818	107 \$	5,182,504
PROPOSALS								
Other-Public Service	0	0	2	10,000	11	319,297	6	46,992
Research	6	1,371,068	1	20,000	79	18,324,555	78	23,938,029
Training Instruction Education	0	0	0	0	1	42,442	0	0
ALL PROPOSAL TOTALS	6 \$	1,371,068	3 \$	30,000	91 \$	18,686,294	84 \$	23,985,021

COLLEGE OF NURSING

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	645,591	3	379,491
Research	1	126,979	0	0	4	986,409	10	165,735
Training Instruction Education	0	0	0	0	5	760,240	7	1,049,985
ALL AWARD TOTALS	1 \$	126,979	0 \$	0	12 \$	2,392,240	20 \$	1,595,211
PROPOSALS								
Other-Public Service	0	0	0	0	2	75,400	0	0
Research	0	0	0	0	2	2,827,140	12	8,338,214
Training Instruction Education	0	0	0	0	2	3,657,004	2	2,573,086
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	6 \$	6,559,544	14 \$	10,911,300

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	72,502	1	44,865	4	129,891	5	199,264
Other-Public Service	3	104,530	1	102,868	31	3,944,419	26	2,152,384
Research	8	1,771,318	5	917,728	62	10,052,466	57	12,958,645
Training Instruction Education	0	0	1	124,464	3	321,002	5	445,979
ALL AWARD TOTALS	12	\$ 1,948,350	8	\$ 1,189,925	100	\$ 14,447,777	93	\$ 15,756,272
PROPOSALS								
Clinical	2	84,565	1	114,253	4	165,863	3	191,391
Other-Public Service	2	180,688	4	392,988	33	4,504,586	22	1,940,416
Research	6	772,954	5	3,156,416	48	24,007,294	71	45,104,616
Training Instruction Education	0	0	1	79,272	4	1,516,324	7	1,719,540
ALL PROPOSAL TOTALS	10	\$ 1,038,207	11	\$ 3,742,929	89	\$ 30,194,067	103	\$ 48,955,963

COLLEGE OF SCIENCE

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	24,713	0	0
Research	28	5,290,529	29	3,388,863	119	19,223,785	131	16,993,535
Training Instruction Education	0	0	1	6,000	4	861,447	13	3,291,797
ALL AWARD TOTALS	28	\$ 5,290,529	30	\$ 3,394,863	126	\$ 20,109,945	144	\$ 20,285,332
PROPOSALS								
Other-Public Service	0	0	1	11,574	2	12,713	1	11,574
Research	13	6,200,390	7	29,872,670	134	43,015,473	148	112,616,922
Training Instruction Education	2	93,195	0	0	4	4,584,740	3	203,530
ALL PROPOSAL TOTALS	15	\$ 6,293,585	8	\$ 29,884,244	140	\$ 47,612,926	152	\$ 112,832,026

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	20,268	2	344,194	14	237,366	22	612,169
Research	2	379,163	8	1,079,864	19	1,792,556	44	5,068,846
Training Instruction Education	0	0	1	20,000	2	360,000	1	20,000
ALL AWARD TOTALS	3	\$ 399,430	11	\$ 1,444,058	35	\$ 2,389,922	67	\$ 5,701,015
PROPOSALS								
Other-Public Service	0	0	0	0	4	109,767	5	360,508

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	30,198	3	355,298	44	9,388,796	37	11,683,218
Training Instruction Education	0	0	2	1,673,662	0	0	3	1,833,662
ALL PROPOSAL TOTALS	1	\$ 30,198	5	\$ 2,028,960	48	\$ 9,498,563	45	\$ 13,877,388

COLLEGE OF SOCIAL WORK

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,076	3	55,001	17	2,257,159	25	2,036,265
Research	0	0	0	0	4	690,688	5	287,988
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL AWARD TOTALS	1	\$ 40,076	3	\$ 55,001	22	\$ 2,951,669	30	\$ 2,324,253
PROPOSALS								
Other-Public Service	2	2,773,067	2	247,731	8	3,126,877	12	2,346,532
Research	0	0	0	0	3	319,203	4	717,760
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL PROPOSAL TOTALS	2	\$ 2,773,067	2	\$ 247,731	12	\$ 3,449,902	16	\$ 3,064,292

GRADUATE SCHOOL

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	18,974	0	0
Research	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 18,974	1	\$ 30,000

NURSING

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	6	10,389,018	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 10,389,018	0	\$ 0

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	611,880	1	49,000	20	1,605,907	10	671,297
Other-Public Service	3	232,088	1	1,000	22	5,482,994	24	9,215,406
Research	8	1,463,584	7	884,231	91	17,835,099	72	13,922,464
Training Instruction Education	1	58,036	0	0	8	529,926	6	488,525
ALL AWARD TOTALS	18	\$ 2,365,588	9	\$ 934,231	141	\$ 25,453,926	112	\$ 24,297,692
PROPOSALS								
Clinical	4	193,965	1	240,000	20	2,519,842	11	782,304
Other-Public Service	2	326,500	1	425,344	10	11,064,655	6	574,867
Research	13	8,659,942	10	10,051,850	44	44,832,275	61	70,710,735
Training Instruction Education	4	281,875	0	0	14	4,562,733	6	1,814,000
ALL PROPOSAL TOTALS	23	\$ 9,462,282	12	\$ 10,717,194	88	\$ 62,979,505	84	\$ 73,881,906

PRESIDENT

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	399,702	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 399,702	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	27,000	3	444,702
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 27,000	3	\$ 444,702

SCHOOL OF BUSINESS

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	55,000	2	918,500	10	207,940	8	1,044,500
Research	0	0	2	64,567	2	64,649	8	134,819
ALL AWARD TOTALS	1	\$ 55,000	4	\$ 983,067	12	\$ 272,589	16	\$ 1,179,319
PROPOSALS								
Other-Public Service	0	0	1	911,000	11	447,769	5	982,000
Research	1	8,516	0	0	4	304,646	2	236,688
Training Instruction Education	0	0	0	0	1	410,712	0	0
ALL PROPOSAL TOTALS	1	\$ 8,516	1	\$ 911,000	16	\$ 1,163,127	7	\$ 1,218,688

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	18	1,739,807	17	838,319	107	6,248,960	192	9,416,405
Other-Public Service	21	1,540,348	23	1,782,150	117	8,561,782	142	9,141,144
Research	37	5,324,959	52	6,774,323	369	64,294,834	455	74,335,601
Training Instruction Education	6	398,006	5	236,563	59	7,259,314	76	8,359,314
ALL AWARD TOTALS	82	\$ 9,003,119	97	\$ 9,631,355	652	\$ 86,364,889	865	\$ 101,252,464
PROPOSALS								
Clinical	13	1,942,565	15	808,116	101	17,078,098	105	8,305,254
Other-Public Service	12	3,923,880	7	180,179	70	13,051,172	77	29,828,362
Research	34	71,765,218	38	33,568,833	354	384,986,789	352	417,250,990
Training Instruction Education	5	7,349,786	5	1,628,046	42	18,855,469	54	17,681,217
ALL PROPOSAL TOTALS	64	\$ 84,981,449	65	\$ 36,185,174	567	\$ 433,971,528	588	\$ 473,065,823

SR VP FOR ACADEMIC AFFAIRS

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	22,000	1	208,899	13	3,240,018	22	3,386,820
Research	0	0	0	0	8	893,460	1	21,000
Training Instruction Education	1	60,539	0	0	4	855,647	7	497,812
ALL AWARD TOTALS	2	\$ 82,539	1	\$ 208,899	25	\$ 4,989,125	30	\$ 3,905,632
PROPOSALS								
Other-Public Service	2	308,129	0	0	23	4,588,058	13	4,891,460
Research	0	0	3	514,222	3	1,574,343	17	14,703,908
Training Instruction Education	2	249,447	1	1,196,053	3	521,028	1	1,196,053
ALL PROPOSAL TOTALS	4	\$ 557,576	4	\$ 1,710,275	29	\$ 6,683,429	31	\$ 20,791,421

VP FOR ADMINISTRATIVE SERVICES

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	300,000	1	60,000	5	461,265
ALL AWARD TOTALS	0	\$ 0	1	\$ 300,000	1	\$ 60,000	5	\$ 461,265
PROPOSALS								
Other-Public Service	0	0	2	1,119,614	0	0	4	1,350,281
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,119,614	0	\$ 0	4	\$ 1,350,281

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,800	1	5,000	2	518,800	7	1,538,624
Research	0	0	0	0	1	364,868	3	150,052
ALL AWARD TOTALS	1	\$ 8,800	1	\$ 5,000	3	\$ 883,668	10	\$ 1,688,676
PROPOSALS								
Other-Public Service	1	8,800	0	0	3	566,250	5	6,085,454
Research	1	200,000	1	0	5	1,886,121	8	8,390,432
ALL PROPOSAL TOTALS	2	\$ 208,800	1	\$ 0	8	\$ 2,452,371	13	\$ 14,475,886

VP FOR STUDENT AFFAIRS

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	77,382	7	173,450
Research	0	0	0	0	3	191,254	0	0
Training Instruction Education	0	0	0	0	1	145,000	2	305,385
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 413,636	9	\$ 478,835
PROPOSALS								
Other-Public Service	0	0	1	190,097	3	127,140	4	534,694
Research	0	0	0	0	1	25,500	0	0
Training Instruction Education	0	0	1	0	2	624,956	1	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 190,097	6	\$ 777,596	5	\$ 534,694

VP FOR UNIVERSITY RELATIONS

	March 2006		March 2005		FISCAL YEAR TO DATE (7/05-3/06)		FISCAL YEAR TO DATE (7/04-3/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	108,985	8	464,969	12	729,222
Training Instruction Education	0	0	0	0	1	28,925	0	0
ALL AWARD TOTALS	0	\$ 0	3	\$ 108,985	9	\$ 493,894	12	\$ 729,222
PROPOSALS								
Other-Public Service	1	25,000	0	0	6	1,599,104	10	735,094
ALL PROPOSAL TOTALS	1	\$ 25,000	0	\$ 0	6	\$ 1,599,104	10	\$ 735,094

BOARD OF TRUSTEES
March 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	208	25,756,516	237	22,584,623	1687	197,753,346	1948	218,569,509
Grand Total Proposals	180	142,107,323	151	98,564,763	1429	754,693,624	1489	921,603,994