


BOARD OF TRUSTEES
February 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	3	200,366	15	721,868	135	19,353,401	113	21,350,676
Clinical	21	2,019,726	18	1,857,688	170	22,384,761	133	20,889,913
Other-Public Service	28	1,807,787	22	2,277,480	340	34,470,180	217	17,794,254
Research	109	12,576,848	131	14,254,067	1203	190,831,741	1108	185,492,858
ALL AWARD TOTALS	161	\$ 16,604,726	186	\$ 19,111,103	1848	\$ 267,040,082	1571	\$ 245,527,701

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	16	7,199,079	7	1,938,061	71	37,584,395	73	15,659,057
Clinical	26	2,476,645	10	1,682,538	138	26,057,009	83	21,719,742
Other-Public Service	10	949,953	10	421,955	90	25,407,602	112	17,537,783
Research	200	90,611,511	193	114,848,837	1412	807,844,221	1380	937,647,326
ALL PROPOSAL TOTALS	252	\$ 101,237,188	220	\$ 118,891,391	1711	\$ 896,893,227	1648	\$ 992,563,908

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: March 24, 2014
 SUBJECT: Sponsored Projects Activity Summary – February 2014



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
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 Larry Dew
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Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
February 2014
Section II of IV -- AWARDS BY SPONSOR

	February 2014				February 2013				FISCAL YEAR TO DATE (7/13-2/14)				FISCAL YEAR TO DATE (7/12-2/13)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	52	\$ 8,698,505	\$ 30,870	52	\$ 9,258,072	\$ 0	714	\$169,202,874	\$ 999,665	593	\$155,535,495	\$ 1,329,381						
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	1	10,000	0						
US DEPARTMENT OF VETERANS A	12	429,084	0	10	529,687	0	146	9,838,165	512,471	102	5,696,990	503,617						
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	3	127,528	0						
NATIONAL AERONAUTICS & SPAC	1	96,019	0	2	216,455	0	19	2,074,863	71,205	20	2,220,158	298,550						
NATIONAL SCIENCE FOUNDATION	7	661,535	0	9	1,245,398	0	77	29,764,370	0	82	22,620,453	2,243						
US DEPARTMENT OF DEFENSE	2	1,400,000	0	3	2,094,176	0	28	6,183,340	0	33	12,780,865	389,656						
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,432,180	0	8	1,513,971	0						
US DEPARTMENT OF ENERGY	6	3,792,410	30,870	5	320,800	0	40	9,574,845	247,542	45	8,491,670	135,314						
US DEPARTMENT OF HEALTH & H	19	2,021,955	0	22	4,612,592	0	354	105,119,887	168,446	278	98,204,473	0						
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	4	2,131,554	0						
US DEPARTMENT OF AGRICULTUR	2	40,036	0	0	0	0	6	626,484	0	4	211,573	0						
US DEPARTMENT OF COMMERCE	1	115,859	0	0	0	0	9	828,440	0	1	14,158	0						
US DEPARTMENT OF THE INTERI	0	0	0	1	238,964	0	12	1,177,383	0	9	970,837	0						
OTHER FEDERAL AGENCIES	2	141,607	0	0	0	0	12	932,919	0	3	541,266	0						

BOARD OF TRUSTEES
February 2014
Section II of IV -- AWARDS BY SPONSOR

	FISCAL YEAR TO DATE (7/13-2/14)				FISCAL YEAR TO DATE (7/12-2/13)							
	February 2014		February 2013		February 2014		February 2013					
	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through			
State Government	7	\$ 107,992	\$ 270,835	5	\$ 223,448	\$ 792,500	111	\$ 5,515,082	\$ 4,826,568	83	\$ 11,391,986	\$ 1,833,048
Local Government	0	\$ 0	\$ 0	3	\$ 85,000	\$ 25,000	35	\$ 1,152,164	\$ 60,000	10	\$ 826,823	\$ 25,000
Other Government Agency	1	\$ 94,000	\$ 0	1	\$ 0	\$ 3,647	4	\$ 124,831	\$ 0	3	\$ 62,440	\$ 78,645
Association and Foundation	23	\$ 1,226,151	\$ 47,200	23	\$ 1,087,223	\$ 10,398	193	\$ 15,477,866	\$ 2,012,201	191	\$ 13,145,859	\$ 709,373
For-Profit	0	0	0	1	13,000	0	4	169,559	0	8	331,114	0
Non-Profit	23	1,226,151	47,200	22	1,074,223	10,398	189	15,308,307	2,012,201	183	12,814,745	709,373
Hospitals	6	\$ 68,113	\$ 549,095	9	\$ 179,180	\$ 270,617	48	\$ 500,970	\$ 2,317,248	33	\$ 465,680	\$ 2,782,518
For-Profit	3	12,568	414,792	2	0	20,000	24	77,950	1,725,179	15	0	1,433,854
Non-Profit	3	55,545	134,303	7	179,180	250,617	24	423,020	592,069	18	465,680	1,348,664
Industry	33	\$ 3,247,987	\$ 129,323	45	\$ 3,487,484	\$ 1,094,880	347	\$ 31,266,205	\$ 3,374,669	295	\$ 30,698,199	\$ 4,477,429
For-Profit	32	3,239,522	129,323	44	3,483,503	1,094,880	346	31,257,740	3,374,669	292	30,618,936	4,477,429
Non-Profit	1	8,465	0	1	3,981	0	1	8,465	0	3	79,263	0
Institutions	17	\$ 593,834	\$ 463,333	20	\$ 675,031	\$ 30,891	172	\$ 12,412,797	\$ 3,151,913	192	\$ 6,202,130	\$ 1,995,814
For-Profit	1	0	14,376	3	106,696	50,000	12	189,215	594,844	10	125,056	168,722
Non-Profit	16	593,834	448,957	17	568,335	-19,110	160	12,223,582	2,557,069	182	6,077,074	1,827,092
Internal	1	\$ 30,000	\$ 0	0	\$ 0	\$ 0	6	\$ -9,500	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	30,000	0	0	0	0	6	-9,500	0	0	0	0
Universities	21	\$ 117,758	\$ 929,730	28	\$ 3,090	\$ 1,884,643	218	\$ 2,048,392	\$ 12,606,137	171	\$ 1,578,324	\$ 12,389,558
For-Profit	0	0	0	0	0	0	2	145,679	14,099	1	16,919	0
Non-Profit	21	117,758	929,730	28	3,090	1,884,643	216	1,902,713	12,592,038	170	1,561,405	12,389,558

BOARD OF TRUSTEES
February 2014
Section II of IV -- AWARDS BY SPONSOR

NO.	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)				
	Current Period	Federal Flow Through	Current Period	Federal Flow Through	Current Period	Federal Flow Through	Current Period	Federal Flow Through			
161	\$ 14,184,340	\$ 2,420,386	186	\$ 14,998,527	\$ 4,112,575	1848	\$ 237,691,682	\$ 29,348,401	1571	\$ 219,906,935	\$ 25,620,765
GRAND TOTALS											

BOARD OF TRUSTEES
February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	4	58,923	3	190,270
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	30,100	0	0
DESIGN	1	14,550	0	0	3	62,400	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	2	95,000	0	0
Totals	1	\$ 14,550	0	\$ 0	11	\$ 246,423	3	\$ 190,270
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	342,780	3	150,500
EDUCATIONAL LEADERSHIP&POL	0	0	1	55,000	0	0	1	55,000
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	529,956	1	245,453
SPECIAL EDUCATION	1	120,835	0	0	3	492,205	3	411,702
U OF U READING CLINIC	0	0	0	0	10	199,710	0	0
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	37,000
UTAH EDUCATION POLICY CENT	0	0	0	0	3	377,423	0	0
Totals	1	\$ 120,835	1	\$ 55,000	22	\$ 1,942,074	9	\$ 899,655
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	0	0	12	1,504,005	14	1,901,112
CENTER FOR NUCLEAR ENG PRO	0	0	1	75,000	4	724,312	3	105,000
CHEMICAL ENGINEERING	0	0	1	45,000	3	373,036	4	127,696
CIVIL AND ENVIRONMENTAL EN	2	834,296	1	43,118	18	1,623,021	40	2,133,846
COLLEGE OF ENGINEERING	0	0	0	0	1	30,000	2	1,165,986
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	2,044,285	2	39,145
ELECT & COMPUTER ENGINEERI	8	417,542	7	305,138	35	3,413,983	30	4,069,578
ENERGY & GEOSCIENCE INSTIT	11	463,871	12	472,447	88	4,951,017	150	5,981,778
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	1	38,798	0	0	8	436,461	7	962,436
MATERIAL SCIENCE AND ENGIN	1	207,000	2	218,200	3	561,000	9	3,512,626
MECHANICAL ENGINEERING	5	389,626	2	190,067	26	1,917,862	18	3,263,581
SCHOOL OF COMPUTING	2	65,194	3	356,905	32	11,053,967	31	5,209,657
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	409,406
Totals	30	\$2,416,327	29	\$1,705,876	234	\$28,665,785	311	\$28,881,848
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
PIONEER THEATRE COMPANY	0	0	1	1,100	1	50,000	2	48,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	1	14,000
Totals	0	\$ 0	1	\$ 1,100	4	\$ 115,000	3	\$ 62,100

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February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	5,049	4	286,215	1	5,049
EXERCISE AND SPORT SCIENCE	0	0	2	106,500	4	643,494	5	823,480
NUTRITION	0	0	0	0	1	12,000	0	0
PARKS RECREATION AND TOURI	0	0	2	48,956	2	62,220	2	48,956
PHYSICAL THERAPY - COH	0	0	1	30,872	5	603,746	9	838,519
Totals	0	\$ 0	6	\$ 191,377	16	\$ 1,607,675	17	\$ 1,716,003
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	20,000	0	0	2	269,791	0	0
AMERICAN WEST CENTER	0	0	0	0	4	22,246	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	2	314,812	2	599,780
COMMUNICATION	0	0	0	0	1	249,543	0	0
ENGLISH	0	0	0	0	1	2,000	0	0
HUMANITIES CENTER	0	0	0	0	0	0	1	18,000
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222
LATIN AMERICAN STUDIES	0	0	0	0	1	67,254	1	80,712
Totals	1	\$ 20,000	0	\$ 0	11	\$ 925,646	5	\$ 791,713
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	1,114,859	1	200,000
Totals	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	90,036	6	974,324	30	3,154,631	25	2,503,400
GEOLOGY & GEOPHYSICS	0	0	1	99,947	15	1,238,062	35	2,657,842
METALLURGICAL ENGINEERING	1	2,996,761	2	106,696	17	5,427,344	17	3,154,940
MINING ENGINEERING	0	0	0	0	5	367,614	3	288,559
SEISMOGRAPH STATIONS	0	0	2	247,964	3	1,032,013	3	502,964
Totals	4	\$3,086,797	11	\$1,428,931	70	\$11,219,664	83	\$ 9,107,706
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	1	30,000	0	0
NURSING	0	0	1	41,061	12	1,794,955	17	2,392,323
Totals	0	\$ 0	1	\$ 41,061	13	\$ 1,824,955	17	\$ 2,392,323

BOARD OF TRUSTEES
February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,467,638	1	4,756,745
CENTER FOR HUMAN TOXICOLOG	1	186,908	0	0	4	271,410	3	101,096
CTR FOR CONTROLLED CHEM DE	0	0	2	358,800	3	810,567	2	358,800
DRUG REGIMEN AND REVIEW CE	0	0	1	790,000	1	375,000	1	790,000
MEDICINAL CHEMISTRY	0	0	0	0	9	1,790,080	10	1,620,685
PHARMACEUTICAL CHEMISTRY	0	0	1	118,370	10	958,257	7	228,618
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	3	379,221
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	9	1,527,739	10	2,241,483
PHARMACOTHERAPY	1	87,349	0	0	2	97,349	6	87,000
PHARMACOTHERAPY OUTCOME RE	3	170,950	3	252,656	18	1,462,127	12	1,488,274
UTAH POISON CONTROL CENTER	0	0	0	0	3	157,774	1	150,683
Totals	5	\$ 445,207	7	\$1,519,826	60	\$11,917,942	56	\$12,202,605
COLLEGE OF SCIENCE								
BIOLOGY	1	234,445	3	472,760	28	8,062,677	23	5,529,891
CENTER FOR SCIENCE & MATH	0	0	0	0	6	1,256,498	3	127,661
CHEMISTRY	2	1,397,531	2	588,000	23	4,515,506	23	5,402,872
COLLEGE OF SCIENCE	0	0	0	0	1	216,000	1	2,450
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	3	1,860,963
INST FOR HI ENRGY ASTROPHY	0	0	1	11,140	1	14,400	1	11,140
MATHEMATICS	0	0	0	0	12	1,610,183	11	2,593,220
PHYSICS AND ASTRONOMY	0	0	4	- 10,006	20	3,610,162	24	3,136,622
Totals	3	\$1,631,976	10	\$1,061,895	91	\$19,285,426	90	\$18,714,820
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	48,296	0	0	3	1,050,167	2	39,878
COLL OF SOCIAL & BEHAV SCI	0	0	0	0	1	48,800	0	0
CTR FOR PUBLIC POLICY & AD	0	0	2	35,942	8	2,726,333	9	274,162
ECONOMICS DEPARTMENT	0	0	0	0	25	58,800	4	196,643
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	269,629	1	149,416
GEOGRAPHY DEPARTMENT	0	0	0	0	15	1,239,841	16	1,151,087
INST. OF PUBLIC & INTERN.	0	0	0	0	1	215,928	1	120,161
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	10,000	1	16,266
PSYCHOLOGY DEPARTMENT	1	476,949	0	0	6	763,096	9	529,255
Totals	2	\$ 525,245	2	\$ 35,942	61	\$ 6,382,594	43	\$ 2,476,867
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	10,000	0	0
CSW SOCIAL RESEARCH INSTIT	1	2,100	0	0	12	397,720	9	8,697,789
UTAH CRIMINAL JUSTICE CENT	1	12,992	2	85,000	15	598,273	7	518,708
Totals	2	\$ 15,092	2	\$ 85,000	28	\$ 1,005,993	16	\$ 9,216,497

BOARD OF TRUSTEES
February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	1	44,280
GRADUATE SCHOOL-DEAN	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	-1	1	60,000
Totals	0	\$ 0	0	\$ 0	1	\$ -1	1	\$ 60,000

BOARD OF TRUSTEES
February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	2	660,235	1	141,326	9	1,949,698	8	1,142,874
CVRTI	4	174,900	7	465,345	21	2,098,679	19	2,936,330
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	49,998	3	14,999
HUNTSMAN CANCER INSTITUTE	13	353,341	8	1,022,220	113	16,970,255	88	16,919,020
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	1,458,169
OB/GYN WOMAN & CHILD INSTI	2	14,465	2	393,098	12	1,966,900	4	444,745
PEDIATRICS WOMAN & CHILD I	1	14,376	1	-132	12	5,209,293	15	5,145,285
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	296,650
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	5	24,747	2	257,364
Totals	22	\$1,217,316	19	\$2,021,857	174	\$28,984,570	142	\$29,330,435
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	109,020	6	285,799	58	5,430,705	25	1,682,821
INST. CLEAN&SECURE ENERGY	1	49,957	2	20,000	7	729,243	7	772,402
SCIENT COMP & IMAG INSTIT-	0	0	0	0	2	293,046	0	0
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	700,000	0	0
Totals	3	\$ 158,977	8	\$ 305,799	68	\$ 7,152,994	32	\$ 2,455,223
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	3	463,972	0	0
UIT UNIV INFORMATION TECH	0	0	1	442,921	1	442,969	1	442,921
UTAH CAMPUS COMPACT	0	0	1	168,448	1	113,648	2	178,448
VP FOR RESEARCH	0	0	0	0	1	15,000	1	80,000
Totals	0	\$ 0	2	\$ 611,369	6	\$ 1,035,589	4	\$ 701,369
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	3	32,000	0	0
BUREAU OF ECON & BUS RESEA	0	0	2	38,000	6	671,813	3	53,640
SCHOOL OF BUSINESS-DEAN	1	16,800	0	0	1	16,800	2	311,996
Totals	1	\$ 16,800	2	\$ 38,000	10	\$ 720,613	5	\$ 365,635
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	1	343,888	0	0
ALCOHOL CLINIC	0	0	0	0	2	220,891	0	0
ALZHEIMER'S CENTER	0	0	0	0	8	1,663,585	5	836,057
ANATOMIC PATHOLOGY	1	456	0	0	5	290,453	3	288,519
ANESTHESIOLOGY - OPERATION	0	0	1	125,000	5	1,626,530	9	4,655,564
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	0	0	4	1,239,683	20	8,991,236	16	7,931,251
BIOMEDICAL INFORMATICS	0	0	0	0	1	146,708	0	0
BIOMEDICAL INFORMATICS RES	3	372,347	2	159,784	37	4,230,028	21	2,650,307
BRAIN INSTITUTE	0	0	1	335,625	0	0	1	335,625
CARDIOTHORACIC DIVISION	0	0	0	0	1	716,518	1	25,213
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	1	24,990	0	0

BOARD OF TRUSTEES
February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOTHORACIC SURG CONTRA	0	0	1	325,488	2	594,093	5	2,521,615
CARDIOTHORACIC SURG RESEAR	0	0	0	0	1	684,051	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	8	2,753,302	7	2,121,171
CHILD PSYCHIATRY	0	0	0	0	2	640,080	3	709,173
CLINICAL PATHOLOGY	0	0	0	0	1	147,115	3	1,213,382
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	2,600,017	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	2	89,232
DERMATOLOGY	1	27,429	4	952,251	12	683,937	12	3,337,463
DFPM-ADMINISTRATION	0	0	0	0	1	127,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	305,010	1	274,281
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	0	9	2,258,327	2	107,729
DFPM-DIVISION OF PUBLIC HE	1	208,242	0	0	6	668,828	5	419,638
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	114,897	1	112,539
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	2	99,999	0	0
DIAGNOSTIC NEUROIMAGING	6	241,270	2	44,439	21	1,030,713	6	332,880
DIALYSIS-UTAH	0	0	0	0	0	0	1	19,442
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	1	1,407	0	0
DIV OF CARDIOVASCULAR MEDI	0	0	3	86,601	25	1,847,099	15	1,521,842
DIVISION OF EPIDEMIOLOGY	0	0	6	431,347	68	7,103,649	56	7,381,185
EMERGENCY MEDICAL PHYSICIA	0	0	1	108,665	2	32,669	2	266,924
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	5	1,040,581	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	3	210,377
GASTROENTEROLOGY	2	- 189,898	1	45,000	27	2,661,476	17	1,803,332
GENERAL OBSTETRICS & GYN D	0	0	0	0	5	686,516	4	418,892
GENERAL PEDIATRICS	1	50,000	0	0	10	2,162,733	4	963,471
GENERAL SURGERY RESEARCH	2	- 7,959	0	0	6	132,183	5	263,750
GENETIC EPIDEMIOLOGY	1	472,993	0	0	5	1,028,077	7	1,814,262
GENETIC SCIENCE LEARNING C	0	0	0	0	3	406,960	0	0
GERIATRICS	1	335,250	1	467,339	16	2,566,800	21	2,846,327
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	36,891	0	0
HEMATOLOGY	3	207,380	1	15,780	20	2,404,270	22	3,540,542
HUMAN GENETICS	1	150,000	2	15,398	14	2,521,816	27	4,277,196
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	163,915	0	0
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	9,509	0	0
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	268,200	1	268,575
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	176,751	0	0
HUMAN GENETICS-G. KARDON	1	22,260	1	278,725	3	309,818	1	278,725
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	1	36,133	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	2	0
HUMAN GENETICS-M. CAPECCHI	1	159,947	0	0	5	870,486	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	0	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	6	2,363,647	1	275,983
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	233,157	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	288,372	0	0
HUMAN GENETICS-S. MANSOUR	1	70,000	0	0	1	70,000	0	0
INFECTIOUS DISEASE	1	80,000	1	114,564	8	1,009,785	15	1,439,461
INTERNAL MEDICINE	1	198,742	0	0	2	283,742	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	2,677,128	0	0
LUNG HEALTH STUDY	0	0	0	0	1	3,255	0	0
MATERNAL-FETAL MEDICINE DI	1	130,366	2	56,195	6	466,654	9	3,171,706
MICROBIOLOGY & IMMUNOLOGY	3	386,575	3	340,894	20	4,186,237	20	2,639,659

BOARD OF TRUSTEES
February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MOLECULAR MEDICINE PROGRAM	2	53,640	1	137,160	33	6,936,867	22	4,240,024
NEPHROLOGY	5	123,087	3	84,874	27	4,608,803	30	3,275,143
NEUROBIOLOGY & ANATOMY LAB	1	293,344	1	326,302	7	1,547,196	4	2,279,637
NEUROLOGY	0	0	2	74,088	31	2,438,079	23	2,670,124
NEUROMUSCULAR RESEARCH	1	- 74,500	1	34,031	9	1,300,215	2	80,947
NEUROSURGERY	0	0	2	52,545	1	24,890	6	790,419
NEUROSURGERY-PHYSIOLOGY	2	290,909	0	0	4	758,625	2	521,053
OB/GYN ADMINISTRATION	0	0	0	0	0	0	1	300,000
OB/GYN RESEARCH	0	0	1	2,500	1	300,000	1	2,500
ONCOLOGY	0	0	0	0	1	- 2,524	0	0
OPHTHALMOLOGY	1	75,000	0	0	2	84,783	0	0
OPHTHALMOLOGY-CLINICAL STU	1	62,680	0	0	5	413,147	8	370,490
OPHTHALMOLOGY-RESEARCH	3	125,000	6	124,114	54	5,090,964	38	5,618,223
OPHTHALMOLOGY-SERVICES	0	0	0	0	2	146,838	3	69,591
ORTHOPEDIC SURGERY OPERATI	5	321,724	0	0	22	1,278,071	18	1,550,211
OTOLARYNGOLOGY	0	0	0	0	1	40,000	0	0
OTOLARYNGOLOGY CONTRACTS	1	6,000	0	0	2	20,964	1	9,878
PATHOLOGY	1	67,050	0	0	5	3,093,350	0	0
PEDIATRIC ADMINISTRATION	1	15,000	0	0	1	15,000	0	0
PEDIATRIC CARDIOLOGY	1	10,750	0	0	12	476,547	5	293,357
PEDIATRIC CRITICAL CARE	3	172,178	1	105,373	18	4,494,700	14	2,147,184
PEDIATRIC EDUCATION	0	0	0	0	2	228,000	1	161,778
PEDIATRIC EMERGENCY MEDICI	0	0	1	145,290	2	477,079	3	228,119
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	14,990	2	119,399
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	6,242	2	364,484
PEDIATRIC GENETICS	0	0	2	36,150	16	2,844,870	11	1,466,261
PEDIATRIC HEMATOLOGY/ONCOL	3	36,857	4	392,294	13	695,480	10	912,776
PEDIATRIC IMMUNOLOGY/RHEUM	1	96,433	0	0	6	413,435	1	74,019
PEDIATRIC INFECTIOUS DISEA	1	49,545	0	0	2	110,604	2	107,830
PEDIATRIC INPATIENT MEDICI	0	0	0	0	5	2,352,309	4	479,131
PEDIATRIC MOTOR DISORDERS	1	511,072	1	242,821	8	687,309	5	1,742,250
PEDIATRIC NEONATOLOGY	1	0	1	30,325	7	384,161	5	509,676
PEDIATRIC NEUROLOGY	0	0	1	26,500	2	205,926	2	82,458
PEDIATRIC PULMONOLOGY	0	0	1	34,000	7	355,003	3	180,613
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	468,680	2	197,331
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	7,386	1	14,771
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	381,798	0	0
PEDIATRICS	0	0	0	0	0	0	6	2,560,679
PEDIATRICS ADOLESCENT MEDI	0	0	1	83,332	2	225,893	1	83,332
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	533,867	2	591,597
PEDIATRICS WOMAN & CHILD I	0	0	0	0	2	104,052	0	0
PEDS CLINICAL PHARMACOLOGY	2	31,174	0	0	24	1,587,612	3	196,658
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	345,837	2	181,768
PHYSIOLOGY	0	0	0	0	0	0	1	29,444
PLASTIC & RECONSTRUCT SURG	0	0	0	0	1	237,585	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	4	186,242	0	0
PSYCHIATRY	0	0	0	0	2	803,726	3	829,978
PULMONARY	2	61,022	0	0	17	2,170,414	6	877,432
RADIOBIOLOGY	0	0	1	50,000	4	482,544	3	130,000
RADIOLOGY CLINICAL	0	0	0	0	0	0	2	332,352
RADIOLOGY RESEARCH	1	316,287	3	233,558	18	3,884,907	13	2,463,077

BOARD OF TRUSTEES
February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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RESEARCH PSYCHOLOGISTS	0	0	0	0	1	437,582	0	0
RHEUMATOLOGY	3	390,704	2	296,751	17	1,715,707	7	898,562
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	3	58,852	0	0
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	9,301
SOM COMPUTER SUPPORT	0	0	0	0	0	0	1	211,000
SURGERY	0	0	0	0	0	0	1	115,950
SURGERY ADMINISTRATION	0	0	0	0	2	44,233	1	10,000
SURGERY RESEARCH	0	0	0	0	1	25,313	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	1	340,478	2	515,908
UROLOGY ADULT CONTRACTS	1	18,340	0	0	2	58,340	1	203,093
UTAH CANCER REGISTRY	1	30,119	0	0	6	1,570,320	6	1,852,934
VASCULAR SURGERY CONTRACTS	0	0	0	0	2	88,695	1	34,898
VASCULAR SURGERY DEVELOPME	0	0	2	73,734	2	217,853	4	245,978
Totals	77	\$5,998,815	76	\$7,728,520	850	\$126,831,950	639	\$107,098,789
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	1	141,492
CONTINUING ED ADMINISTRATI	1	47,200	0	0	1	47,200	0	0
GENDER STUDIES	0	0	0	0	0	0	1	64,900
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	5	765,591
MARRIOTT LIBRARY	0	0	0	0	1	675	0	0
MARRIOTT LIBRARY - OPERATI	0	0	1	100,000	1	110,581	4	290,592
NANO INSTITUTE	1	65,451	0	0	6	1,105,337	11	2,443,727
NATURAL HISTORY MUSEUM OF	0	0	0	0	7	149,435	1	40,000
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
SCIENT COMP & IMAG INSTIT-	3	256,795	3	1,708,283	45	7,755,757	30	9,582,429
UNIVERSITY COLLEGE	0	0	0	0	0	0	1	5,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	6,000	1	5,000
Totals	5	\$ 369,446	4	\$1,808,283	62	\$ 9,174,985	56	\$13,363,731
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	0	0	1	44,132
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132
VP FOR RESEARCH								
BRAIN INSTITUTE	2	326,677	2	344,513	8	1,402,373	16	3,114,959
GLOBAL CHANGE & SUSTAINAB	2	240,666	1	3,000	21	3,199,571	5	224,914
NATIONAL CTR FOR VOICE SPE	0	0	2	123,755	2	95,161	5	839,619
OFFICE OF COMPARATIVE MEDI	0	0	0	0	7	437,726	3	330,505
TECH VENTURE COMMERCIALIZA	0	0	0	0	2	-6,756	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	3	1,041,268	1	148,473
VP FOR RESEARCH	0	0	0	0	2	50,000	0	0
Totals	4	\$ 567,343	5	\$ 471,268	45	\$ 6,219,343	30	\$ 4,658,469

BOARD OF TRUSTEES
February 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
CHILD CARE COORDINATOR	0	0	0	0	2	122,401	1	122,402
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	313,140	1	330,421
Totals	0	\$ 0	0	\$ 0	4	\$ 460,541	2	\$ 452,823
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	0	0	1	1,500
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	133,100	3	98,909
Totals	0	\$ 0	0	\$ 0	3	\$ 133,100	4	\$ 100,409
Grand Totals	161	\$16,604,726	186	\$19,111,103	1848	\$267,040,082	1571	\$245,527,701

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	68,665
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	68,665

COLLEGE OF ARCHITECTURE & PLAN

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	14,550	0	0	10	241,423	3	190,270
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL AWARD TOTALS	1 \$	14,550	0 \$	0	11 \$	246,423	3 \$	190,270
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	190,000
Research	0	0	1	322,928	9	651,904	3	864,446
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	1 \$	322,928	10 \$	656,904	5 \$	1,054,446

COLLEGE OF EDUCATION

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	120,835	0	0	1	120,835	1	37,458
Research	0	0	1	55,000	7	661,926	3	105,500
Training Instruction Education	0	0	0	0	14	1,159,313	5	756,697
ALL AWARD TOTALS	1 \$	120,835	1 \$	55,000	22 \$	1,942,074	9 \$	899,655
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	90,000
Research	2	1,239,208	1	150,000	15	9,704,587	10	2,643,150
Training Instruction Education	4	1,653,299	1	80,918	5	1,653,299	3	220,918
ALL PROPOSAL TOTALS	6 \$	2,892,507	2 \$	230,918	20 \$	11,357,886	14 \$	2,954,068

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	158,200	8	368,102	10	1,124,914
Research	30	2,416,327	24	1,417,676	216	27,470,969	290	27,493,904
Training Instruction Education	0	0	4	130,000	10	826,714	11	263,029
ALL AWARD TOTALS	30	\$ 2,416,327	29	\$ 1,705,876	234	\$ 28,665,785	311	\$ 28,881,848
PROPOSALS								
Clinical	0	0	0	0	0	0	1	40,000
Other-Public Service	1	50,000	0	0	4	336,611	3	220,083
Research	29	9,000,717	40	22,816,877	205	119,191,598	216	120,221,011
Training Instruction Education	1	1,002,873	0	0	2	1,274,873	5	438,321
ALL PROPOSAL TOTALS	31	\$ 10,053,590	40	\$ 22,816,877	211	\$ 120,803,082	225	\$ 120,919,415

COLLEGE OF FINE ARTS

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	15,000	0	0
Other-Public Service	0	0	1	1,100	3	100,000	3	62,100
ALL AWARD TOTALS	0	\$ 0	1	\$ 1,100	4	\$ 115,000	3	\$ 62,100
PROPOSALS								
Clinical	0	0	0	0	2	112,543	0	0
Other-Public Service	0	0	0	0	3	234,706	3	62,100
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 347,249	3	\$ 62,100

COLLEGE OF HEALTH

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	54,182	3	140,064
Research	0	0	4	187,377	12	1,188,344	9	1,194,183
Training Instruction Education	0	0	2	4,000	2	365,149	5	381,755
ALL AWARD TOTALS	0	\$ 0	6	\$ 191,377	16	\$ 1,607,675	17	\$ 1,716,003
PROPOSALS								
Other-Public Service	0	0	0	0	2	1,493,982	1	2,000
Research	11	768,552	8	673,272	38	6,076,028	37	14,758,636
Training Instruction Education	0	0	1	3,000	0	0	4	21,895
ALL PROPOSAL TOTALS	11	\$ 768,552	9	\$ 676,272	40	\$ 7,570,010	42	\$ 14,782,531

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	20,000	1	18,000
Research	0	0	0	0	5	425,711	1	93,222
Training Instruction Education	1	20,000	0	0	4	479,935	3	680,491
ALL AWARD TOTALS	1	\$ 20,000	0	\$ 0	11	\$ 925,646	5	\$ 791,713
PROPOSALS								
Other-Public Service	0	0	2	1,600	2	639,069	5	97,482
Research	0	0	3	251,105	5	2,852,469	10	1,170,300
Training Instruction Education	1	20,000	0	0	4	838,841	4	746,420
ALL PROPOSAL TOTALS	1	\$ 20,000	5	\$ 252,705	11	\$ 4,330,379	19	\$ 2,014,202

COLLEGE OF LAW

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
PROPOSALS								
Other-Public Service	1	260,750	0	0	2	393,450	0	0
Research	0	0	0	0	1	447,000	1	1,350,000
Training Instruction Education	1	271,400	0	0	2	1,253,559	0	0
ALL PROPOSAL TOTALS	2	\$ 532,150	0	\$ 0	5	\$ 2,094,009	1	\$ 1,350,000

COLLEGE OF MINES & EARTH SCIENCES

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	247,964	6	1,130,454	14	1,016,381
Research	4	3,086,797	8	1,081,020	62	9,999,210	67	7,752,637
Training Instruction Education	0	0	1	99,947	2	90,000	2	338,687
ALL AWARD TOTALS	4	\$ 3,086,797	11	\$ 1,428,931	70	\$ 11,219,664	83	\$ 9,107,706
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	11	980,498
Research	11	4,609,062	3	971,358	63	28,784,109	51	147,563,233
Training Instruction Education	0	0	1	481,610	0	0	3	938,711
ALL PROPOSAL TOTALS	11	\$ 4,609,062	4	\$ 1,452,968	63	\$ 28,784,109	65	\$ 149,482,442

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	100,062	1	12,679
Research	0	0	0	0	4	692,044	6	1,743,810
Training Instruction Education	0	0	1	41,061	6	1,032,849	10	635,834
ALL AWARD TOTALS	0	\$ 0	1	\$ 41,061	13	\$ 1,824,955	17	\$ 2,392,323
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,149	0	0
Research	4	4,769,669	3	2,708,572	20	15,887,522	14	11,668,021
Training Instruction Education	3	3,305,974	1	1,124,896	7	4,459,919	9	2,136,596
ALL PROPOSAL TOTALS	7	\$ 8,075,643	4	\$ 3,833,468	28	\$ 20,377,590	23	\$ 13,804,617

COLLEGE OF PHARMACY

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	87,349	0	0	1	87,349	0	0
Other-Public Service	3	339,053	1	790,000	21	1,145,637	15	1,571,960
Research	1	18,805	5	709,400	33	10,499,763	35	10,342,937
Training Instruction Education	0	0	1	20,426	5	185,192	6	287,707
ALL AWARD TOTALS	5	\$ 445,207	7	\$ 1,519,826	60	\$ 11,917,942	56	\$ 12,202,605
PROPOSALS								
Clinical	0	0	0	0	2	414,750	0	0
Other-Public Service	0	0	0	0	5	1,745,347	1	41,340
Research	9	7,266,250	8	5,303,278	61	54,210,190	71	43,427,067
Training Instruction Education	0	0	0	0	2	36,500	3	174,802
ALL PROPOSAL TOTALS	9	\$ 7,266,250	8	\$ 5,303,278	70	\$ 56,406,787	75	\$ 43,643,209

COLLEGE OF SCIENCE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	659,915	4	377,599
Research	3	1,631,976	10	1,061,895	78	17,130,600	80	17,509,044
Training Instruction Education	0	0	0	0	8	1,494,911	6	828,177
ALL AWARD TOTALS	3	\$ 1,631,976	10	\$ 1,061,895	91	\$ 19,285,426	90	\$ 18,714,820
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,500,000	2	84,484

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	10	4,563,868	11	7,324,355	157	94,856,930	152	73,297,735
Training Instruction Education	1	0	1	142,700	6	699,539	6	404,202
ALL PROPOSAL TOTALS	11	\$ 4,563,868	12	\$ 7,467,055	164	\$ 98,056,469	160	\$ 73,786,421

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	3,204,740	5	312,582
Research	2	525,245	0	0	49	3,127,627	35	2,104,843
Training Instruction Education	0	0	2	35,942	4	50,227	3	59,442
ALL AWARD TOTALS	2	\$ 525,245	2	\$ 35,942	61	\$ 6,382,594	43	\$ 2,476,867
PROPOSALS								
Other-Public Service	0	0	0	0	4	2,208,877	7	765,055
Research	6	5,231,625	8	2,052,968	41	12,374,186	52	23,042,118
Training Instruction Education	0	0	0	0	2	25,127	2	72,221
ALL PROPOSAL TOTALS	6	\$ 5,231,625	8	\$ 2,052,968	47	\$ 14,608,190	61	\$ 23,879,394

COLLEGE OF SOCIAL WORK

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,100	1	10,000	17	590,346	10	798,718
Research	1	12,992	1	75,000	11	415,647	4	715,274
Training Instruction Education	0	0	0	0	0	0	2	7,702,505
ALL AWARD TOTALS	2	\$ 15,092	2	\$ 85,000	28	\$ 1,005,993	16	\$ 9,216,497
PROPOSALS								
Other-Public Service	1	2,100	0	0	7	321,704	10	3,433,522
Research	0	0	2	154,614	11	5,140,193	7	1,137,552
Training Instruction Education	0	0	0	0	1	274,012	0	0
ALL PROPOSAL TOTALS	1	\$ 2,100	2	\$ 154,614	19	\$ 5,735,909	17	\$ 4,571,074

GRADUATE SCHOOL

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	0	0	0	0	1	0	0	0
Training Instruction Education	0	0	0	0	0	0	2	46,280
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	0	2 \$	46,280

LASSONDE OFFICE

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	-1	1	60,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	-1	1 \$	60,000

PROPOSALS								
Clinical	0	0	1	4,285	0	0	1	4,285
Research	0	0	0	0	0	0	2	70,698
ALL PROPOSAL TOTALS	0 \$	0	1 \$	4,285	0 \$	0	3 \$	74,983

OFFICE OF SR VP HEALTH SCI

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	332,296	5	737,944	31	4,759,525	36	6,750,114
Other-Public Service	4	693,150	2	-4,403	17	4,022,669	17	3,651,993
Research	14	191,870	12	1,288,316	117	19,146,003	84	18,789,328
Training Instruction Education	0	0	0	0	6	717,891	5	139,000
ALL AWARD TOTALS	22 \$	1,217,316	19 \$	2,021,857	171 \$	28,646,089	142 \$	29,330,435

PROPOSALS								
Clinical	5	256,681	0	0	34	5,609,622	15	8,652,970
Other-Public Service	1	15,600	4	253,789	7	1,297,647	28	1,249,650
Research	21	5,766,221	21	7,658,716	129	66,125,312	93	59,178,145
Training Instruction Education	1	15,600	0	0	8	4,319,205	2	2,542,460
ALL PROPOSAL TOTALS	28 \$	6,054,102	25 \$	7,912,505	178 \$	77,351,786	138 \$	71,623,225

OFFICE OF THE PRESIDENT

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	10	1,800,000	0	0
Research	3	158,977	8	305,799	57	5,331,994	32	2,455,223
Training Instruction Education	0	0	0	0	1	21,000	0	0
ALL AWARD TOTALS	3 \$	158,977	8 \$	305,799	68 \$	7,152,994	32 \$	2,455,223

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	6	2,457,208	5	3,572,809	27	8,663,490	40	10,319,840
Training Instruction Education	1	120,002	0	0	2	120,002	2	0
ALL PROPOSAL TOTALS	7	\$ 2,577,210	5	\$ 3,572,809	29	\$ 8,783,492	42	\$ 10,319,840

PRESIDENT

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	168,448	5	592,620	2	178,448
Research	0	0	1	442,921	1	442,969	2	522,921
ALL AWARD TOTALS	0	\$ 0	2	\$ 611,369	6	\$ 1,035,589	4	\$ 701,369
PROPOSALS								
Other-Public Service	0	0	0	0	1	75,000	2	174,800
Research	0	0	0	0	2	239,680	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 314,680	2	\$ 174,800

SCHOOL OF BUSINESS

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	16,800	2	38,000	9	620,613	4	83,640
Research	0	0	0	0	1	100,000	1	281,996
ALL AWARD TOTALS	1	\$ 16,800	2	\$ 38,000	10	\$ 720,613	5	\$ 365,635
PROPOSALS								
Other-Public Service	0	0	0	0	3	110,365	5	91,640
Research	0	0	0	0	3	458,523	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 568,888	6	\$ 91,640

SCHOOL OF DENTISTRY ADMIN

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	8,938,774	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 8,938,774	0	\$ 0

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	16	1,600,080	12	1,092,299	137	17,522,886	96	14,112,354
Other-Public Service	16	549,914	10	768,171	204	18,980,488	111	7,417,997
Research	43	3,668,455	50	5,477,558	447	79,873,873	384	77,525,443
Training Instruction Education	2	180,366	4	390,492	64	10,783,983	48	8,042,994
ALL AWARD TOTALS	77	\$ 5,998,815	76	\$ 7,728,520	852	\$ 127,161,230	639	\$ 107,098,789
PROPOSALS								
Clinical	21	2,219,964	9	1,678,253	100	19,920,094	66	13,022,487
Other-Public Service	4	573,001	0	0	33	13,605,770	15	9,132,976
Research	80	34,767,261	72	56,358,732	540	291,418,034	542	369,239,538
Training Instruction Education	3	809,931	1	94,000	27	22,608,844	19	5,469,225
ALL PROPOSAL TOTALS	108	\$ 38,370,157	82	\$ 58,130,985	700	\$ 347,552,742	642	\$ 396,864,226

SR VP ACADEMIC AFFAIRS - OPER

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	85,935	1	100,000	6	202,516	9	461,179
Research	3	283,511	3	1,708,283	52	8,751,454	42	12,042,897
Training Instruction Education	0	0	0	0	4	221,015	5	859,656
ALL AWARD TOTALS	5	\$ 369,446	4	\$ 1,808,283	62	\$ 9,174,985	56	\$ 13,363,731
PROPOSALS								
Other-Public Service	1	40,894	3	147,285	11	343,362	9	512,623
Research	8	5,692,500	4	2,528,625	53	63,349,344	54	42,567,751
Training Instruction Education	0	0	0	0	1	675	7	1,826,166
ALL PROPOSAL TOTALS	9	\$ 5,733,394	7	\$ 2,675,910	65	\$ 63,693,381	70	\$ 44,906,540

VP FOR ADMINISTRATIVE SERVICES

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	44,132
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	27,445	0	0	1	27,445
Other-Public Service	0	0	0	0	6	333,800	3	330,505
Research	4	567,343	4	443,823	37	5,260,620	26	4,300,519
Training Instruction Education	0	0	0	0	2	624,923	0	0
ALL AWARD TOTALS	4	\$ 567,343	5	\$ 471,268	45	\$ 6,219,343	30	\$ 4,658,469
PROPOSALS								
Other-Public Service	0	0	1	19,281	2	38,955	2	44,656
Research	3	4,479,370	3	2,000,628	28	18,449,448	24	15,128,085
Training Instruction Education	0	0	0	0	1	15,000	1	609,903
ALL PROPOSAL TOTALS	3	\$ 4,479,370	4	\$ 2,019,909	31	\$ 18,503,403	27	\$ 15,782,644

VP FOR STUDENT AFFAIRS

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	147,401	1	122,402
Training Instruction Education	0	0	0	0	1	313,140	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 460,541	2	\$ 452,823
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	1	250,000
Training Instruction Education	0	0	1	10,937	0	0	1	10,937
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 10,937	1	\$ 25,000	2	\$ 260,937

VP INSTITUTIONAL ADVANCEMENT

	February 2014		February 2013		FISCAL YEAR TO DATE (7/13-2/14)		FISCAL YEAR TO DATE (7/12-2/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	113,100	2	31,500
Research	0	0	0	0	1	20,000	2	68,908
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 133,100	4	\$ 100,409
PROPOSALS								
Other-Public Service	1	7,608	0	0	1	7,608	3	46,209
Research	0	0	0	0	1	24,900	0	0
ALL PROPOSAL TOTALS	1	\$ 7,608	0	\$ 0	2	\$ 32,508	3	\$ 46,209

BOARD OF TRUSTEES
February 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	161	16,604,726	186	19,111,103	1847	267,030,881	1571	245,527,701
Grand Total Proposals	252	101,237,188	220	118,891,391	1711	896,893,227	1648	992,563,908