

BOARD OF TRUSTEES
February 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	17	732,805	10	396,358	117	21,466,418	113	21,958,565
Other-Public Service	26	2,300,779	34	3,049,380	227	17,805,279	268	26,292,928
Clinical	19	1,857,688	15	1,357,054	134	20,803,442	120	14,654,478
Research	139	13,399,777	147	24,102,365	1133	187,740,994	1143	205,285,590
ALL AWARD TOTALS	201	\$ 18,291,049	206	\$ 28,905,156	1611	\$ 247,816,132	1644	\$ 268,191,561

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	7	1,938,061	16	15,010,969	73	15,659,057	93	48,583,827
Other-Public Service	10	421,955	7	19,391,591	112	17,537,783	80	32,627,253
Clinical	10	1,682,538	13	1,125,955	83	21,719,742	142	32,674,961
Research	193	114,848,837	231	148,972,526	1380	937,647,326	1307	770,812,271
ALL PROPOSAL TOTALS	220	\$ 118,891,391	267	\$ 184,501,041	1648	\$ 992,563,908	1622	\$ 884,698,312

BOARD OF TRUSTEES
February 2013
Section II of IV -- AWARDS BY SPONSOR

	February 2013			February 2012			FISCAL YEAR TO DATE (7/12-2/13)			FISCAL YEAR TO DATE (7/11-2/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	60	\$ 8,438,043	\$ 0	74	\$18,864,422	\$ 33,768	612	\$157,065,972	\$ 1,294,381	659	\$183,044,408	\$ 1,884,599
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0	1	15,000	0
US DEPARTMENT OF VETERANS A	12	653,529	0	17	734,056	0	105	5,820,832	503,617	107	7,649,201	1,000,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	3	127,528	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	216,455	0	1	84,028	0	20	2,220,158	298,550	20	1,950,709	34,282
NATIONAL SCIENCE FOUNDATION	9	1,245,398	0	9	1,798,029	0	84	22,793,719	2,243	83	25,043,556	100,056
US DEPARTMENT OF DEFENSE	2	909,176	0	3	1,589,811	0	33	12,780,865	389,656	23	6,304,771	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,513,971	0	9	2,277,295	0
US DEPARTMENT OF ENERGY	5	320,800	0	4	530,730	33,768	46	8,526,670	100,314	51	13,752,086	212,570
US DEPARTMENT OF HEALTH & H	29	4,853,720	0	37	13,816,147	0	291	99,402,842	0	338	121,036,414	537,690
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	2,131,554	0	4	2,011,941	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	211,573	0	5	174,119	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	1	14,158	0	0	0	0
US DEPARTMENT OF THE INTERI	1	238,964	0	2	301,620	0	9	970,837	0	12	1,236,627	0
OTHER FEDERAL AGENCIES	0	0	0	1	10,000	0	3	541,266	0	6	1,592,689	0

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Section II of IV -- AWARDS BY SPONSOR

	February 2013			February 2012			FISCAL YEAR TO DATE (7/12-2/13)			FISCAL YEAR TO DATE (7/11-2/12)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	5	\$ 223,448	\$ 792,500	17	\$ 312,130	\$1,773,922	88	\$10,931,112	\$2,293,922	101	\$ 4,548,649	\$4,285,574
Local Government	3	\$ 85,000	\$ 25,000	0	\$ 0	\$ 0	10	\$ 826,823	\$ 25,000	14	\$ 939,893	\$ 0
Other Government Agency	2	\$ 17,000	\$ 3,647	1	\$ 30,800	\$ 0	4	\$ 79,440	\$ 78,645	3	\$ 81,800	\$ 0
Association and Foundation	24	\$1,087,223	\$ 10,398	19	\$ 838,297	\$ 120,265	189	\$13,124,059	\$ 470,725	163	\$10,871,413	\$ 578,270
For-Profit	1	13,000	0	1	30,000	0	8	331,114	0	7	329,284	0
Non-Profit	23	1,074,223	10,398	18	808,297	120,265	181	12,792,945	470,725	156	10,542,129	578,270
Hospitals	9	\$ 179,180	\$ 177,587	3	\$ 0	\$ 183,157	34	\$ 465,680	\$2,782,518	33	\$ 172,265	\$3,308,557
For-Profit	2	0	20,000	2	0	112,875	15	0	1,433,854	18	0	2,033,418
Non-Profit	7	179,180	157,587	1	0	70,282	19	465,680	1,348,664	15	172,265	1,275,140
Industry	47	\$3,487,484	\$1,094,880	31	\$2,039,699	\$ 396,896	304	\$31,032,054	\$5,016,077	269	\$23,515,941	\$5,048,248
For-Profit	46	3,483,503	1,094,880	31	2,039,699	396,896	301	30,952,791	5,016,077	269	23,515,941	5,048,248
Non-Profit	1	3,981	0	0	0	0	3	79,263	0	0	0	0
Institutions	22	\$ 762,831	\$ 49,096	40	\$ 726,250	\$1,632,221	194	\$ 6,289,929	\$2,014,019	233	\$ 5,895,027	\$3,827,158
For-Profit	4	106,696	50,000	0	0	0	11	125,056	168,722	12	160,748	394,510
Non-Profit	18	656,135	-904	40	726,250	1,632,221	183	6,164,873	1,845,297	221	5,734,279	3,432,649
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 0	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	1	0	0	0	0	0
Universities	29	\$ 3,090	\$1,854,643	21	\$ 712,344	\$1,240,986	175	\$ 1,605,132	\$12,420,643	167	\$ 2,748,778	\$17,197,280
For-Profit	0	0	0	0	0	0	1	16,919	0	1	0	76,790
Non-Profit	29	3,090	1,854,643	21	712,344	1,240,986	174	1,588,213	12,420,643	166	2,748,778	17,120,489

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	201	\$ 14,283,298	\$ 4,007,751	206	\$ 23,523,941	\$ 5,381,214	1611	\$221,420,202	\$ 26,395,930	1642	\$231,818,176	\$ 36,129,686

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	190,270	2	45,070
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	3	\$ 190,270	3	\$ 55,070
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	2	18,858	3	150,500	5	295,876
EDUCATIONAL LEADERSHIP&POL	1	55,000	0	0	1	55,000	0	0
EDUCATIONAL PSYCHOLOGY	0	0	2	169,560	1	245,453	9	839,365
SPECIAL EDUCATION	0	0	0	0	3	411,702	3	354,097
URBAN INST. FOR TEACHER ED	0	0	0	0	1	37,000	0	0
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	110,000
Totals	1	\$ 55,000	4	\$ 188,418	9	\$ 899,655	18	\$ 1,599,338
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	3	775,793	14	1,901,112	24	4,676,881
CENTER FOR NUCLEAR ENG PRO	1	75,000	0	0	3	105,000	0	0
CHEMICAL ENGINEERING	1	45,000	1	40,000	4	127,696	4	594,736
CIVIL AND ENVIRONMENTAL EN	2	60,118	3	56,600	41	2,150,846	21	2,082,627
COLLEGE OF ENGINEERING	0	0	0	0	2	1,165,986	0	0
COLLEGE OF ENGINEERING-DEA	0	0	1	10,000	2	39,145	4	18,001
COMPUTER SCIENCE	0	0	0	0	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	6	275,138	4	299,302	30	4,069,578	27	4,884,386
ENERGY & GEOSCIENCE INSTIT	13	560,247	39	816,506	151	6,069,578	221	10,186,091
INST. CLEAN&SECURE ENERGY	0	0	0	0	8	962,437	8	1,842,088
MATERIAL SCIENCE AND ENGIN	2	218,200	4	202,173	9	3,512,626	12	3,608,704
MECHANICAL ENGINEERING	2	190,067	2	199,700	18	3,263,581	14	2,151,137
SCHOOL OF COMPUTING	3	356,905	4	753,487	31	5,209,657	25	5,052,409
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
Totals	30	\$ 1,780,676	61	\$ 3,153,561	314	\$ 28,986,649	361	\$ 35,098,060
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	0	0	1	10,000
PIONEER THEATRE COMPANY	1	1,100	1	10,000	2	48,100	2	56,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
Totals	1	\$ 1,100	1	\$ 10,000	3	\$ 62,100	4	\$ 80,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	5,049	0	0	1	5,049	1	32,000
EXERCISE AND SPORT SCIENCE	2	106,500	1	109,250	5	823,480	5	616,912
NUTRITION	0	0	0	0	1	0	0	0
PARKS RECREATION AND TOURI	2	48,956	0	0	2	48,956	0	0
PHYSICAL THERAPY - COH	1	30,872	1	21,209	9	838,519	6	627,196
Totals	6	\$ 191,377	2	\$ 130,459	18	\$ 1,716,003	12	\$ 1,276,108

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	1	48,000	0	0	2	83,800
ASIAN STUDIES PROGRAM	0	0	0	0	2	599,780	4	935,890
HUMANITIES CENTER	0	0	0	0	1	18,000	2	20,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	0	0	0	0	1	80,712	0	0
LINGUISTICS	0	0	0	0	0	0	1	11,990
PHILOSOPHY	0	0	0	0	0	0	1	15,000
Totals	0	\$ 0	1	\$ 48,000	5	\$ 791,713	11	\$ 1,366,952
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
Totals	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	6	974,324	2	183,084	25	2,503,400	23	3,119,150
GEOLOGY & GEOPHYSICS	1	99,947	2	301,620	35	2,657,842	20	968,849
METALLURGICAL ENGINEERING	3	106,696	2	179,938	17	3,144,940	22	4,649,482
MINING ENGINEERING	0	0	0	0	3	288,559	1	247,929
SEISMOGRAPH STATIONS	2	247,964	0	0	3	502,964	1	777,116
Totals	12	\$1,428,931	6	\$ 664,643	83	\$ 9,097,706	67	\$ 9,762,525
COLLEGE OF NURSING								
NURSING	2	15,832	0	0	18	2,367,095	13	3,409,597
Totals	2	\$ 15,832	0	\$ 0	18	\$ 2,367,095	13	\$ 3,409,597
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,756,745	2	4,644,607
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	101,096	4	1,140,361
CTR FOR CONTROLLED CHEM DE	2	358,800	1	267,741	2	358,800	5	891,572
DRUG REGIMEN AND REVIEW CE	1	790,000	0	0	1	790,000	0	0
MEDICINAL CHEMISTRY	0	0	3	708,647	10	1,620,685	11	2,220,067
PHARMACEUTICAL CHEMISTRY	0	0	0	0	5	104,048	4	261,991
PHARMACEUTICS-RES PK	1	118,370	2	147,300	6	529,591	4	526,878
PHARMACOLOGY AND TOXICOLOG	0	0	3	1,393,902	10	2,241,483	11	3,670,144
PHARMACOTHERAPY	0	0	0	0	6	87,000	0	0
PHARMACOTHERAPY OUTCOME RE	3	252,656	1	220,472	12	1,488,274	18	2,417,126
POISON CONTROL CENTER	0	0	0	0	1	150,683	2	177,839
Totals	7	\$1,519,826	10	\$2,738,062	57	\$12,228,405	61	\$15,950,585

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	472,760	4	635,996	23	5,529,891	30	8,894,878
CENTER FOR SCIENCE & MATH	0	0	0	0	3	127,661	2	200,560
CHEMISTRY	2	588,000	2	1,588,000	23	5,402,872	32	6,913,675
COLLEGE OF SCIENCE	0	0	0	0	1	2,450	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	3	1,860,963	2	2,537,216
INST FOR HI ENRGY ASTROPHY	1	11,140	1	33,377	1	11,140	2	163,378
MATHEMATICS	0	0	2	390,994	11	2,593,220	13	1,703,049
PHYSICS AND ASTRONOMY	3	8,200	4	212,975	25	3,154,828	25	4,445,650
Totals	9	\$1,080,100	13	\$2,861,342	91	\$18,733,025	106	\$24,858,406
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	39,878	3	329,290
CTR FOR PUBLIC POLICY & AD	2	35,942	5	76,000	9	274,162	15	226,904
ECONOMICS DEPARTMENT	0	0	0	0	4	196,643	1	14,300
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	149,416	1	224,250
GEOGRAPHY DEPARTMENT	0	0	0	0	17	1,151,087	12	405,032
INST. OF PUBLIC & INTERN.	0	0	0	0	1	120,161	1	91,569
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	0	0	1	10,000	9	529,255	6	378,339
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	508,184
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	2,559
Totals	2	\$ 35,942	6	\$ 86,000	44	\$ 2,476,867	43	\$ 2,252,811
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	52,000	0	0	3	111,499
CSW SOCIAL RESEARCH INSTIT	0	0	3	29,877	10	8,697,789	15	1,323,579
UTAH CRIMINAL JUSTICE CENT	2	85,000	0	0	7	518,708	13	442,442
Totals	2	\$ 85,000	4	\$ 81,877	17	\$ 9,216,497	31	\$ 1,877,521
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	141,326	0	0	8	1,142,874	2	517,682
CVRTI	8	465,345	1	70,282	20	2,936,330	23	3,249,959
DNA SEQUENCING FACILITY	0	0	0	0	1	0	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	3	14,999	2	1,542,117
HUNTSMAN CANCER INSTITUTE	11	1,022,220	11	1,618,820	91	16,919,020	80	13,414,999
NATIONAL CHILDREN'S STUDY	1	0	0	0	2	1,458,169	2	6,472,817
OB/GYN WOMAN & CHILD INSTI	2	393,098	1	20,541	4	444,745	2	238,044
PEDIATRICS WOMAN & CHILD I	1	0	0	0	15	5,145,417	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	296,650	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	2	18,834
UTAH TELEHEALTH NETWORK	0	0	0	0	2	257,364	2	255,334
Totals	24	\$2,021,989	13	\$1,709,644	148	\$29,330,567	115	\$25,709,787
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	285,799	0	0	26	1,856,087	0	0
INST. CLEAN&SECURE ENERGY	2	20,000	0	0	7	772,402	0	0
Totals	8	\$ 305,799	0	\$ 0	33	\$ 2,628,489	0	\$ 0
PRESIDENT								
UNIVERSITY INFOR. TECHN. U	1	442,921	0	0	1	442,921	0	0
UTAH CAMPUS COMPACT	1	168,448	0	0	2	178,448	2	165,000
VP FOR RESEARCH	0	0	0	0	1	80,000	2	15,000
Totals	2	\$ 611,369	0	\$ 0	4	\$ 701,369	4	\$ 180,000
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	2	38,000	0	0	3	53,640	5	47,501
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	311,996	0	0
Totals	2	\$ 38,000	0	\$ 0	5	\$ 365,635	5	\$ 47,501
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	0	0	2	331,548
ALZHEIMER'S CENTER	0	0	1	30	5	836,057	6	1,392,892
ANATOMIC PATHOLOGY	0	0	0	0	3	288,519	0	0
ANESTHESIOLOGY - OPERATION	1	125,000	0	0	10	5,065,356	11	2,831,407
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	4	1,239,683	2	634,797	16	7,931,251	19	8,217,919
BIOMEDICAL INFORMATICS	2	159,784	0	0	21	2,650,307	12	4,245,424
BRAIN INSTITUTE	1	335,625	0	0	1	335,625	0	0
CARDIOLOGY	3	86,601	0	0	16	1,548,096	10	1,192,465
CARDIOTHORACIC DIVISION	0	0	0	0	1	25,213	0	0
CARDIOTHORACIC SURG CONTRA	1	325,488	0	0	5	2,521,615	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	0	0	1	567,928
CARDIOVASCULAR GENETICS	0	0	0	0	7	2,121,171	6	1,542,623
CHILD PSYCHIATRY	1	-17,500	2	363,605	4	691,673	9	1,583,347
CLINICAL PATHOLOGY	0	0	1	188,125	3	1,213,382	2	412,375

BOARD OF TRUSTEES
February 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	387,634
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	89,232	0	0
DERMATOLOGY	4	952,251	1	40,000	12	3,337,463	8	796,007
DFPM-ADMINISTRATION	0	0	0	0	1	0	0	0
DFPM-CTRS COMM HLTH (CCHIO	1	0	0	0	3	225,616	1	300,387
DFPM-DIV OF OCCUP&ENVIRON	1	0	0	0	3	261,199	6	3,612,128
DFPM-DIVISION OF PUBLIC HE	0	0	1	162,581	5	419,638	10	1,504,834
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	2	44,439	0	0	4	280,232	0	0
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	7	431,347	4	214,026	58	7,381,185	67	6,902,179
EMERGENCY MEDICAL PHYSICIA	1	108,665	0	0	2	266,924	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	1	9,000	3	210,377	5	467,776
GASTROENTEROLOGY	1	45,000	3	111,848	17	1,803,332	18	1,298,651
GENERAL INTERNAL MEDICINE	0	0	4	562,720	0	0	6	930,730
GENERAL OBSTETRICS & GYN D	0	0	0	0	4	418,892	3	412,524
GENERAL PEDIATRICS	0	0	2	1,795,715	7	963,471	8	3,001,001
GENERAL SURGERY RESEARCH	0	0	0	0	5	263,750	1	34,291
GENETIC EPIDEMIOLOGY	0	0	2	81,770	7	1,814,262	8	1,631,330
GERIATRICS	1	467,339	5	304,459	21	2,846,327	22	3,165,966
HEMATOLOGY	1	15,780	3	790,202	22	3,540,542	26	4,019,742
HUMAN GENETICS	4	294,123	5	1,348,843	35	5,655,697	32	7,650,552
INFECTIOUS DISEASE	1	114,564	0	0	15	1,439,461	11	1,657,297
INTERNAL MEDICINE	0	0	0	0	0	0	1	144,087
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	0	0	0	0	0	0	4	399,502
MATERNAL-FETAL MEDICINE DI	2	56,195	3	1,398,020	9	3,171,706	9	2,048,808
MICR BIOLOGY & IMMUNOLOGY	1	-2	6	1,776,072	21	2,669,082	19	4,959,579
MOLECULAR MEDICINE PROGRAM	2	472,197	0	0	24	4,575,061	16	4,039,794
MOOD DISORDERS	0	0	0	0	0	0	1	61,362
NEPHROLOGY	3	84,874	5	4,717,678	30	3,275,143	35	9,237,269
NEUROBIOLOGY & ANATOMY LAB	2	604,949	0	0	5	2,558,284	11	3,253,065
NEUROLOGY	3	108,119	3	272,645	24	2,704,155	33	4,485,009
NEUROMUSCULAR RESEARCH	0	0	0	0	1	46,916	0	0
NEUROSURGERY	2	52,545	1	54,562	6	790,419	2	357,481
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	497,074	0	0
OB/GYN ADMINISTRATION	0	0	2	12,500	1	300,000	3	312,500
OB/GYN RESEARCH	1	2,500	0	0	1	2,500	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	5	497,398
ONCOLOGY	0	0	0	0	0	0	2	33,682
OPHTHALMOLOGY-CLINICAL STU	1	0	0	0	9	370,490	10	762,168
OPHTHALMOLOGY-RESEARCH	6	124,114	1	10,139	39	5,618,223	31	4,715,123
OPHTHALMOLOGY-SERVICES	0	0	0	0	3	69,591	0	0
ORTHOPEDIC SURGERY OPERATI	0	0	2	96,184	18	1,550,211	14	949,616
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	9,878	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	0	0	0	0	5	293,357	4	462,207
PEDIATRIC CRITICAL CARE	1	105,373	1	55,188	14	2,147,184	17	8,041,299
PEDIATRIC EDUCATION	0	0	0	0	1	161,778	2	130,586
PEDIATRIC EMERGENCY MEDICI	2	145,290	0	0	4	228,119	9	751,818

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	119,399	3	146,118
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	364,484	3	351,632
PEDIATRIC GENETICS	2	36,150	2	24,224	11	1,466,261	22	2,217,015
PEDIATRIC HEMATOLOGY/ONCOL	5	392,294	0	0	11	912,776	2	158,591
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	74,019	1	31,000
PEDIATRIC INFECTIOUS DISEA	0	0	1	50,000	2	107,830	3	937,475
PEDIATRIC INPATIENT MEDICI	0	0	0	0	4	479,131	2	695,305
PEDIATRIC MOTOR DISORDERS	1	242,821	0	0	5	1,742,250	0	0
PEDIATRIC NEONATOLOGY	1	30,325	1	59,025	5	509,676	4	334,283
PEDIATRIC NEUROLOGY	1	26,500	0	0	2	82,458	4	362,030
PEDIATRIC PULMONOLOGY	1	34,000	0	0	3	180,613	5	212,698
PEDIATRIC RESEARCH ENTERPR	0	0	1	7,632	2	197,331	4	806,200
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	14,771	1	16,296
PEDIATRICS	0	0	0	0	6	2,560,679	5	698,331
PEDIATRICS ADOLESCENT MEDI	1	83,332	0	0	1	83,332	0	0
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	591,597	2	566,210
PEDS CLINICAL PHARMACOLOGY	0	0	1	34,079	3	196,658	2	137,927
PHYSICAL MED & REHAB - OPE	0	0	1	19,000	2	181,768	9	994,385
PHYSIOLOGY	0	0	2	411,375	2	53,423	6	1,209,886
PSYCHIATRY	0	0	0	0	3	829,978	6	1,195,773
PULMONARY	0	0	1	0	6	877,432	9	909,713
RADIOBIOLOGY	1	50,000	0	0	3	130,000	5	290,528
RADIOLOGY CLINICAL	0	0	1	20,055	2	332,352	3	275,589
RADIOLOGY RESEARCH	3	233,558	3	260,500	13	2,463,077	17	3,302,934
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	135,000
RHEUMATOLOGY	2	296,751	0	0	7	898,562	4	552,053
RMCDs	0	0	0	0	0	0	1	25,525
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301	0	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	3,359
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000	0	0
SURGERY	0	0	0	0	1	115,950	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	10,000	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	2	515,908	6	548,254
UROLOGY ADULT CONTRACTS	0	0	0	0	1	203,093	1	21,869
UTAH CANCER REGISTRY	0	0	1	30,000	6	1,852,934	6	2,079,690
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	34,898	1	14,500
VASCULAR SURGERY DEVELOPME	2	73,734	0	0	4	245,978	0	0
Totals	83	\$7,983,808	76	\$15,916,600	660	\$108,767,817	685	\$126,676,366

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	141,492	1	50,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	75,033
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	70,436
GENDER STUDIES	0	0	0	0	1	64,900	0	0
INST. CLEAN&SECURE ENERGY	0	0	2	136,132	5	765,591	13	1,488,760
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	1	216,652
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	0	0	1	1,084,571
MARRIOTT LIBRARY - OPERATI	1	100,000	0	0	3	165,592	2	489,084
NANO INSTITUTE	0	0	0	0	11	2,443,727	8	2,482,024
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
SCIENT COMP & IMAG INSTIT-	2	523,283	2	731,731	29	9,852,429	38	7,653,465
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	1	449,944
UTAH MUSEUM OF NATL HIST O	0	0	1	3,000	1	40,000	3	24,891
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	5,000	0	0
Totals	3	\$ 623,283	5	\$ 870,863	54	\$13,508,731	70	\$14,084,862
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	4	468,355	4	445,686	20	3,291,449	19	2,358,851
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	148,473	2	58,315
GLOBAL CHANGE & SUSTAINAB	1	3,000	0	0	5	224,914	0	0
NATIONAL CTR FOR VOICE SPE	1	30,725	0	0	5	839,619	1	88,896
OFFICE OF COMPARATIVE MEDI	0	0	0	0	3	330,505	0	0
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
Totals	6	\$ 502,080	4	\$ 445,686	34	\$ 4,834,959	24	\$ 2,856,062
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	0	0	0	0	1	122,402	1	122,748
FINANCIAL AID	1	10,937	0	0	1	10,937	0	0
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO-EDUCATIONAL OPPORTUNI	0	0	0	0	1	330,421	1	330,421
Totals	1	\$ 10,937	0	\$ 0	3	\$ 463,760	4	\$ 488,919
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	1,500	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	98,909	5	118,079
Totals	0	\$ 0	0	\$ 0	4	\$ 100,409	5	\$ 118,079

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	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP TECHNOLOGY VENTURE DEV								
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	60,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 60,000	0	\$ 0
Grand Totals	201	\$18,291,049	206	\$28,905,156	1611	\$247,816,132	1644	\$268,191,561

BOARD OF TRUSTEES
February 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	68,665	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 68,665	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	3	190,270	3	55,070
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 190,270	3	\$ 55,070

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	190,000	0	0
Research	1	322,928	2	610,155	3	864,446	11	2,898,756
Training Instruction Education	0	0	0	0	0	0	1	18,835
ALL PROPOSAL TOTALS	1	\$ 322,928	2	\$ 610,155	5	\$ 1,054,446	12	\$ 2,917,591

COLLEGE OF EDUCATION

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	37,458	2	86,367
Research	1	55,000	2	15,760	3	105,500	6	218,368
Training Instruction Education	0	0	2	172,658	5	756,697	10	1,294,603
ALL AWARD TOTALS	1	\$ 55,000	4	\$ 188,418	9	\$ 899,655	18	\$ 1,599,338

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	90,000	1	50,000
Research	1	150,000	1	718,267	10	2,643,150	6	1,950,159
Training Instruction Education	1	80,918	1	77,244	3	220,918	4	2,640,410
ALL PROPOSAL TOTALS	2	\$ 230,918	2	\$ 795,511	14	\$ 2,954,068	11	\$ 4,640,569

BOARD OF TRUSTEES
February 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	158,200	0	0	10	1,124,914	6	355,589
Research	25	1,492,476	61	3,153,561	293	27,598,705	351	33,931,407
Training Instruction Education	4	130,000	0	0	11	263,029	4	811,064
ALL AWARD TOTALS	30	\$ 1,780,676	61	\$ 3,153,561	314	\$ 28,986,649	361	\$ 35,098,060
PROPOSALS								
Clinical	0	0	0	0	1	40,000	0	0
Other-Public Service	0	0	0	0	3	220,083	4	209,002
Research	40	22,816,877	41	15,782,944	216	120,221,011	260	122,107,241
Training Instruction Education	0	0	0	0	5	438,321	7	1,314,223
ALL PROPOSAL TOTALS	40	\$ 22,816,877	41	\$ 15,782,944	225	\$ 120,919,415	271	\$ 123,630,466

COLLEGE OF FINE ARTS

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,100	1	10,000	3	62,100	3	66,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL AWARD TOTALS	1	\$ 1,100	1	\$ 10,000	3	\$ 62,100	4	\$ 80,731
PROPOSALS								
Other-Public Service	0	0	0	0	3	62,100	1	99,989
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 62,100	2	\$ 113,895

COLLEGE OF HEALTH

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,064	2	66,039
Research	4	187,377	2	130,459	10	1,194,183	7	831,703
Training Instruction Education	2	4,000	0	0	5	381,755	3	378,366
ALL AWARD TOTALS	6	\$ 191,377	2	\$ 130,459	18	\$ 1,716,003	12	\$ 1,276,108
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,000	0	0
Research	8	673,272	2	17,312	37	14,758,636	25	7,329,828
Training Instruction Education	1	3,000	0	0	4	21,895	1	479,972
ALL PROPOSAL TOTALS	9	\$ 676,272	2	\$ 17,312	42	\$ 14,782,531	26	\$ 7,809,800

BOARD OF TRUSTEES
February 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	18,000	2	50,800
Research	0	0	1	48,000	1	93,222	2	59,990
Training Instruction Education	0	0	0	0	3	680,491	7	1,256,162
ALL AWARD TOTALS	0	\$ 0	1	\$ 48,000	5	\$ 791,713	11	\$ 1,366,952
PROPOSALS								
Other-Public Service	2	1,600	0	0	5	97,482	1	15,000
Research	3	251,105	1	405,842	10	1,170,300	6	1,586,819
Training Instruction Education	0	0	0	0	4	746,420	3	319,439
ALL PROPOSAL TOTALS	5	\$ 252,705	1	\$ 405,842	19	\$ 2,014,202	10	\$ 1,921,258

COLLEGE OF LAW

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282
PROPOSALS								
Research	0	0	0	0	1	1,350,000	2	7,724,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,350,000	2	\$ 7,724,000

COLLEGE OF MINES & EARTH SCIENCES

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	247,964	1	41,620	15	1,016,381	9	1,067,838
Research	8	1,081,020	5	623,023	66	7,742,637	55	8,611,688
Training Instruction Education	1	99,947	0	0	2	338,687	3	83,000
ALL AWARD TOTALS	12	\$ 1,428,931	6	\$ 664,643	83	\$ 9,097,706	67	\$ 9,762,525
PROPOSALS								
Other-Public Service	0	0	0	0	11	980,498	3	107,371
Research	3	971,358	13	2,276,209	51	147,563,233	69	32,174,811
Training Instruction Education	1	481,610	0	0	3	938,711	2	163,044
ALL PROPOSAL TOTALS	4	\$ 1,452,968	13	\$ 2,276,209	65	\$ 149,482,442	74	\$ 32,445,226

BOARD OF TRUSTEES
February 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	12,679	1	150,000
Research	1	- 25,229	0	0	7	1,718,581	8	2,490,153
Training Instruction Education	1	41,061	0	0	10	635,834	4	769,444
ALL AWARD TOTALS	2	\$ 15,832	0	\$ 0	18	\$ 2,367,095	13	\$ 3,409,597
PROPOSALS								
Research	3	2,708,572	2	1,960,536	14	11,668,021	12	8,359,457
Training Instruction Education	1	1,124,896	1	2,090,954	9	2,136,596	3	2,199,348
ALL PROPOSAL TOTALS	4	\$ 3,833,468	3	\$ 4,051,490	23	\$ 13,804,617	15	\$ 10,558,805

COLLEGE OF PHARMACY

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	790,000	4	407,772	15	1,571,960	22	2,235,146
Research	5	709,400	6	2,330,290	36	10,368,737	33	13,039,486
Training Instruction Education	1	20,426	0	0	6	287,707	6	675,954
ALL AWARD TOTALS	7	\$ 1,519,826	10	\$ 2,738,062	57	\$ 12,228,405	61	\$ 15,950,585
PROPOSALS								
Other-Public Service	0	0	0	0	1	41,340	0	0
Research	8	5,303,278	5	4,961,446	71	43,427,067	55	31,586,048
Training Instruction Education	0	0	0	0	3	174,802	4	382,109
ALL PROPOSAL TOTALS	8	\$ 5,303,278	5	\$ 4,961,446	75	\$ 43,643,209	59	\$ 31,968,157

COLLEGE OF SCIENCE

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	650	4	377,599	3	95,990
Research	9	1,080,100	12	2,860,692	81	17,527,249	99	22,262,589
Training Instruction Education	0	0	0	0	6	828,177	4	2,499,827
ALL AWARD TOTALS	9	\$ 1,080,100	13	\$ 2,861,342	91	\$ 18,733,025	106	\$ 24,858,406
PROPOSALS								
Other-Public Service	0	0	0	0	2	84,484	3	450,888
Research	11	7,324,355	9	6,755,319	152	73,297,735	131	61,641,424
Training Instruction Education	1	142,700	0	0	6	404,202	7	8,663,367
ALL PROPOSAL TOTALS	12	\$ 7,467,055	9	\$ 6,755,319	160	\$ 73,786,421	141	\$ 70,755,679

BOARD OF TRUSTEES
February 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	312,582	7	150,515
Research	0	0	1	10,000	36	2,104,843	28	2,016,846
Training Instruction Education	2	35,942	5	76,000	3	59,442	8	85,450
ALL AWARD TOTALS	2	\$ 35,942	6	\$ 86,000	44	\$ 2,476,867	43	\$ 2,252,811
PROPOSALS								
Other-Public Service	0	0	0	0	7	765,055	5	190,033
Research	8	2,052,968	4	962,130	52	23,042,118	52	12,666,726
Training Instruction Education	0	0	0	0	2	72,221	3	84,970
ALL PROPOSAL TOTALS	8	\$ 2,052,968	4	\$ 962,130	61	\$ 23,879,394	60	\$ 12,941,729

COLLEGE OF SOCIAL WORK

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	3	29,877	11	798,718	21	1,574,810
Research	1	75,000	1	52,000	4	715,274	10	302,710
Training Instruction Education	0	0	0	0	2	7,702,505	0	0
ALL AWARD TOTALS	2	\$ 85,000	4	\$ 81,877	17	\$ 9,216,497	31	\$ 1,877,521
PROPOSALS								
Other-Public Service	0	0	1	43,622	10	3,433,522	8	2,409,773
Research	2	154,614	0	0	7	1,137,552	4	238,770
ALL PROPOSAL TOTALS	2	\$ 154,614	1	\$ 43,622	17	\$ 4,571,074	12	\$ 2,648,543

GRADUATE SCHOOL

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Research	0	0	0	0	0	0	1	50,760
Training Instruction Education	0	0	0	0	2	46,280	1	64,950
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 46,280	2	\$ 115,710

BOARD OF TRUSTEES
February 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	737,944	3	228,056	36	6,750,114	21	4,219,860
Other-Public Service	3	-4,403	0	0	19	3,651,993	7	1,822,905
Research	16	1,288,448	10	1,481,588	88	18,789,460	82	18,946,952
Training Instruction Education	0	0	0	0	5	139,000	5	720,071
ALL AWARD TOTALS	24	\$ 2,021,989	13	\$ 1,709,644	148	\$ 29,330,567	115	\$ 25,709,787
PROPOSALS								
Clinical	0	0	3	379,180	15	8,652,970	35	6,274,688
Other-Public Service	4	253,789	1	18,780,469	28	1,249,650	2	18,805,469
Research	21	7,658,716	24	24,332,447	93	59,178,145	93	64,900,042
Training Instruction Education	0	0	2	2,158,480	2	2,542,460	5	2,330,220
ALL PROPOSAL TOTALS	25	\$ 7,912,505	30	\$ 45,650,576	138	\$ 71,623,225	135	\$ 92,310,419

OFFICE OF THE PRESIDENT

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	8	305,799	0	0	33	2,628,489	0	0
ALL AWARD TOTALS	8	\$ 305,799	0	\$ 0	33	\$ 2,628,489	0	\$ 0
PROPOSALS								
Research	5	3,572,809	0	0	40	10,319,840	0	0
Training Instruction Education	0	0	0	0	2	0	0	0
ALL PROPOSAL TOTALS	5	\$ 3,572,809	0	\$ 0	42	\$ 10,319,840	0	\$ 0

PRESIDENT

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	168,448	0	0	2	178,448	2	165,000
Research	1	442,921	0	0	2	522,921	2	15,000
ALL AWARD TOTALS	2	\$ 611,369	0	\$ 0	4	\$ 701,369	4	\$ 180,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	174,800	1	15,000
Research	0	0	0	0	0	0	2	357,530
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 174,800	3	\$ 372,530

BOARD OF TRUSTEES
February 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	38,000	0	0	4	83,640	5	47,501
Research	0	0	0	0	1	281,996	0	0
ALL AWARD TOTALS	2	\$ 38,000	0	\$ 0	5	\$ 365,635	5	\$ 47,501
PROPOSALS								
Other-Public Service	0	0	1	12,500	5	91,640	6	78,540
Research	0	0	0	0	1	0	1	6,761
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 12,500	6	\$ 91,640	7	\$ 85,301

SCHOOL OF MEDICINE-OPERATIONS

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	1,092,299	12	1,128,998	97	14,025,883	97	10,224,056
Other-Public Service	11	768,171	22	2,452,093	115	7,478,075	160	15,888,802
Research	54	5,732,846	40	12,190,810	397	79,116,060	379	88,888,625
Training Instruction Education	5	390,492	2	144,699	51	8,147,799	49	11,674,883
ALL AWARD TOTALS	83	\$ 7,983,808	76	\$ 15,916,600	660	\$ 108,767,817	685	\$ 126,676,366
PROPOSALS								
Clinical	9	1,678,253	10	746,775	66	13,022,487	103	24,647,260
Other-Public Service	0	0	4	555,000	15	9,132,976	39	9,617,001
Research	72	56,358,732	104	76,867,203	542	369,239,538	469	361,833,037
Training Instruction Education	1	94,000	9	10,299,775	19	5,469,225	38	26,918,068
ALL PROPOSAL TOTALS	82	\$ 58,130,985	127	\$ 88,468,753	642	\$ 396,864,226	649	\$ 423,015,366

SR VP ACADEMIC AFFAIRS - OPER

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	100,000	0	0	8	336,179	8	2,130,371
Research	2	523,283	4	867,863	41	12,312,897	57	10,606,021
Training Instruction Education	0	0	1	3,000	5	859,656	5	1,348,470
ALL AWARD TOTALS	3	\$ 623,283	5	\$ 870,863	54	\$ 13,508,731	70	\$ 14,084,862
PROPOSALS								
Other-Public Service	3	147,285	0	0	9	512,623	3	292,000
Research	4	2,528,625	13	5,000,745	54	42,567,751	70	30,440,718
Training Instruction Education	0	0	1	3,000	7	1,826,166	8	2,150,392
ALL PROPOSAL TOTALS	7	\$ 2,675,910	14	\$ 5,003,745	70	\$ 44,906,540	81	\$ 32,883,110

BOARD OF TRUSTEES
February 2013
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VP FOR ADMINISTRATIVE SERVICES

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	183,056
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 183,056

VP FOR RESEARCH

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	27,445	0	0	1	27,445	2	210,563
Other-Public Service	1	23,299	2	107,368	6	406,452	3	135,374
Research	4	451,336	2	338,318	27	4,401,062	17	2,493,181
Training Instruction Education	0	0	0	0	0	0	2	16,944
ALL AWARD TOTALS	6	\$ 502,080	4	\$ 445,686	34	\$ 4,834,959	24	\$ 2,856,062
PROPOSALS								
Clinical	0	0	0	0	0	0	4	1,753,013
Other-Public Service	1	19,281	0	0	2	44,656	0	0
Research	3	2,000,628	8	8,233,207	23	15,095,948	33	22,507,100
Training Instruction Education	0	0	2	381,516	1	609,903	4	428,915
ALL PROPOSAL TOTALS	4	\$ 2,019,909	10	\$ 8,614,723	26	\$ 15,750,507	41	\$ 24,689,028

VP FOR STUDENT AFFAIRS

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	122,402	3	158,498
Training Instruction Education	1	10,937	0	0	2	341,358	1	330,421
ALL AWARD TOTALS	1	\$ 10,937	0	\$ 0	3	\$ 463,760	4	\$ 488,919
PROPOSALS								
Other-Public Service	0	0	0	0	1	250,000	1	50,000
Training Instruction Education	1	10,937	0	0	1	10,937	1	411,659
ALL PROPOSAL TOTALS	1	\$ 10,937	0	\$ 0	2	\$ 260,937	2	\$ 461,659

BOARD OF TRUSTEES
February 2013
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VP INSTITUTIONAL ADVANCEMENT

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	31,500	2	44,559
Research	0	0	0	0	2	68,908	3	73,520
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 100,409	5	\$ 118,079
PROPOSALS								
Other-Public Service	0	0	0	0	3	46,209	1	54,131
Research	0	0	1	38,764	0	0	3	102,284
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 38,764	3	\$ 46,209	4	\$ 156,415

VP TECHNOLOGY VENTURE DEV

	February 2013		February 2012		FISCAL YEAR TO DATE (7/12-2/13)		FISCAL YEAR TO DATE (7/11-2/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	60,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 60,000	0	\$ 0
PROPOSALS								
Clinical	1	4,285	0	0	1	4,285	0	0
Research	0	0	1	50,000	3	102,835	2	350,000
ALL PROPOSAL TOTALS	1	\$ 4,285	1	\$ 50,000	4	\$ 107,120	2	\$ 350,000

Grand Total Awards	201	18,291,049	206	28,905,156	1611	247,816,132	1644	268,191,561
Grand Total Proposals	220	118,891,391	267	184,501,041	1648	992,563,908	1622	884,698,312