

BOARD OF TRUSTEES
February 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	10	396,358	12	1,796,702	113	21,958,565	127	23,764,115
Clinical	15	1,357,054	11	2,778,314	120	14,654,478	109	16,786,781
Other-Public Service	34	3,049,380	23	1,609,038	268	26,292,928	262	31,223,501
Research	147	24,102,365	143	19,058,998	1142	205,129,889	1140	211,374,370
ALL AWARD TOTALS	206	\$ 28,905,156	189	\$ 25,243,052	1643	\$ 268,035,861	1638	\$ 283,148,767

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	16	15,010,969	10	5,120,469	93	48,583,827	65	43,933,645
Other-Public Service	7	19,391,591	12	1,518,435	80	32,627,253	89	36,667,828
Clinical	13	1,125,955	12	1,343,241	142	32,674,961	105	20,314,369
Research	229	148,711,087	192	150,814,571	1305	770,550,832	1307	982,323,000
ALL PROPOSAL TOTALS	265	\$ 184,239,602	226	\$ 158,796,716	1620	\$ 884,436,873	1566	\$1,083,238,842

BOARD OF TRUSTEES
February 2012
Section II of IV -- AWARDS BY SPONSOR

	February 2012			February 2011			FISCAL YEAR TO DATE (7/11-2/12)			FISCAL YEAR TO DATE (7/10-2/11)		
		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Current Budget</i>	<i>Federal Flow</i>
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	74	\$18,864,422	\$ 33,768	65	\$13,596,645	\$ 270,053	659	\$183,044,408	\$ 1,884,599	668	\$188,903,263	\$ 4,009,959
US DEPARTMENT OF VETERANS A	17	734,056	0	6	384,064	0	107	7,649,201	1,000,000	105	5,381,679	540,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	200,000	0
NATIONAL AERONAUTICS & SPAC	1	84,028	0	2	296,655	0	20	1,950,709	34,282	10	1,409,874	0
NATIONAL SCIENCE FOUNDATION	9	1,798,029	0	7	1,173,499	136,250	83	25,043,556	100,056	81	15,201,927	285,854
US DEPARTMENT OF DEFENSE	3	1,589,811	0	3	285,565	0	23	6,304,771	0	25	4,439,267	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,277,295	0	9	2,223,770	0
US DEPARTMENT OF ENERGY	4	530,730	33,768	4	202,488	133,803	51	13,752,085	212,570	38	16,494,074	198,869
US DEPARTMENT OF HEALTH & H	37	13,816,147	0	42	11,213,574	0	338	121,036,414	537,690	369	138,055,930	2,985,236
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	2,011,941	0	4	1,641,372	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	174,119	0	2	45,000	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	4	843,317	0
US DEPARTMENT OF THE INTERI	2	301,620	0	1	40,800	0	12	1,236,627	0	15	2,390,501	0
OTHER FEDERAL AGENCIES	1	10,000	0	0	0	0	7	1,607,689	0	5	576,552	0

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February 2012
Section II of IV -- AWARDS BY SPONSOR

	February 2012			February 2011			FISCAL YEAR TO DATE (7/11-2/12)			FISCAL YEAR TO DATE (7/10-2/11)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	17	\$ 312,130	\$1,773,922	9	\$ 772,891	\$ 685,100	100	\$ 4,532,649	\$4,285,574	85	\$ 3,153,179	\$6,843,123
Local Government	0	\$ 0	\$ 0	2	\$ 120,960	\$ 0	14	\$ 939,893	\$ 0	12	\$ 947,046	\$ 0
Other Government Agency	1	\$ 30,800	\$ 0	1	\$ 4,552	\$ 0	4	\$ 97,800	\$ 0	4	\$ 325,030	\$ 0
Association and Foundation	19	\$ 838,297	\$ 120,265	16	\$1,366,309	\$ 0	163	\$10,871,413	\$ 578,270	163	\$11,699,256	\$1,164,783
For-Profit	1	30,000	0	0	0	0	7	329,284	0	4	430,254	0
Non-Profit	18	808,297	120,265	16	1,366,309	0	156	10,542,129	578,270	159	11,269,002	1,164,783
Hospitals	3	\$ 0	\$ 183,157	3	\$ 0	\$ 630,552	33	\$ 172,265	\$3,308,557	39	\$ 783	\$3,602,033
For-Profit	2	0	112,875	2	0	480,054	18	0	2,033,418	18	783	1,734,160
Non-Profit	1	0	70,282	1	0	150,498	15	172,265	1,275,140	21	0	1,867,873
Industry	31	\$2,039,699	\$ 396,896	42	\$4,536,452	\$ 904,541	269	\$23,515,941	\$5,048,248	271	\$25,662,173	\$7,547,232
For-Profit	31	2,039,699	396,896	42	4,536,452	904,541	269	23,515,941	5,048,248	269	25,647,173	7,532,908
Non-Profit	0	0	0	0	0	0	0	0	0	2	15,000	14,325
Institutions	40	\$ 726,250	\$1,632,221	33	\$ 753,241	\$ 266,702	234	\$ 5,983,027	\$3,827,158	219	\$ 6,962,411	\$2,823,353
For-Profit	0	0	0	1	0	226,439	12	160,748	394,510	8	895,305	252,839
Non-Profit	40	726,250	1,632,221	32	753,241	40,263	222	5,822,279	3,432,649	211	6,067,106	2,570,515
Universities	21	\$ 712,344	\$1,240,986	18	\$ 429,261	\$ 905,793	167	\$ 2,748,778	\$17,197,280	177	\$ 1,300,743	\$18,204,400
For-Profit	0	0	0	0	0	0	1	0	76,790	1	0	32,704
Non-Profit	21	712,344	1,240,986	18	429,261	905,793	166	2,748,778	17,120,489	176	1,300,743	18,171,696
GRAND TOTALS	206	\$ 23,523,941	\$ 5,381,214	189	\$ 21,580,311	\$ 3,662,741	1643	\$231,906,175	\$ 36,129,686	1638	\$238,953,884	\$ 44,194,883

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	20,000	2	45,070	2	34,700
SCHOOL OF ARCHITECTURE	0	0	0	0	1	10,000	1	27,000
Totals	0	\$ 0	1	\$ 20,000	3	\$ 55,070	3	\$ 61,700
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	2	18,858	0	0	5	295,876	3	821,771
EDUCATIONAL PSYCHOLOGY	2	169,560	0	0	9	839,365	8	873,387
SPECIAL EDUCATION	0	0	0	0	3	354,097	7	498,387
UTAH EDUCATION POLICY CENT	0	0	0	0	1	110,000	0	0
Totals	4	\$ 188,418	0	\$ 0	18	\$ 1,599,338	18	\$ 2,193,546
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	775,793	4	718,538	24	4,676,881	21	4,969,560
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	300,000
CHEMICAL ENGINEERING	1	40,000	0	0	4	594,736	2	142,250
CIVIL AND ENVIRONMENTAL EN	3	56,600	1	5,231	21	2,082,627	27	1,725,355
COLLEGE OF ENGINEERING-DEA	1	10,000	0	0	4	18,001	3	233,148
COMPUTER SCIENCE	0	0	0	0	1	1,000	3	332,575
ELECT & COMPUTER ENGINEERI	4	299,302	2	500,000	27	4,884,386	29	9,004,103
ENERGY & GEOSCIENCE INSTIT	39	816,506	32	764,258	221	10,186,091	207	12,345,005
INST. CLEAN&SECURE ENERGY	0	0	2	264,801	8	1,842,088	13	3,113,743
MATERIAL SCIENCE AND ENGIN	4	202,173	4	383,803	12	3,608,704	18	2,673,415
MECHANICAL ENGINEERING	2	199,700	2	300,000	14	2,151,137	18	1,446,503
SCHOOL OF COMPUTING	4	753,487	0	0	25	5,052,409	22	5,216,127
Totals	61	\$3,153,561	47	\$2,936,631	361	\$35,098,060	364	\$41,501,783
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIONEER THEATRE COMPANY	1	10,000	1	1,500	2	56,825	2	51,850
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	13,906	2	91,661
Totals	1	\$ 10,000	1	\$ 1,500	4	\$ 80,731	5	\$ 153,511
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	32,000	2	127,934
EXERCISE AND SPORT SCIENCE	1	109,250	1	113,960	5	616,912	5	670,399
PHYSICAL THERAPY - COH	1	21,209	1	342,325	6	627,196	5	868,476
Totals	2	\$ 130,459	2	\$ 456,285	12	\$ 1,276,108	12	\$ 1,666,808

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	1	48,000	0	0	2	83,800	2	65,000
ASIAN STUDIES PROGRAM	0	0	0	0	4	935,890	4	978,678
CTR FOR AMERICAN INDIAN LA	0	0	0	0	0	0	1	299,927
ENGLISH	0	0	0	0	0	0	1	3,250
HISTORY	0	0	0	0	0	0	1	374,068
HUMANITIES CENTER	0	0	0	0	2	20,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	300,273	1	110,000
LINGUISTICS	0	0	0	0	1	11,990	0	0
PHILOSOPHY	0	0	0	0	1	15,000	0	0
Totals	1	\$ 48,000	0	\$ 0	11	\$ 1,366,952	11	\$ 1,834,423
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	442,282	1	414,281
Totals	0	\$ 0	0	\$ 0	1	\$ 442,282	1	\$ 414,281
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	183,084	2	171,655	23	3,119,150	23	2,580,176
GEOLOGY & GEOPHYSICS	2	301,620	3	75,800	20	968,849	20	1,273,799
METALLURGICAL ENGINEERING	2	179,938	7	443,610	22	4,649,482	22	2,941,449
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	15,216
MINING ENGINEERING	0	0	0	0	1	247,929	2	75,000
SEISMOGRAPH STATIONS	0	0	0	0	1	777,116	2	763,962
Totals	6	\$ 664,643	12	\$ 691,065	67	\$ 9,762,525	70	\$ 7,649,601
COLLEGE OF NURSING								
NURSING	0	0	2	249,229	13	3,409,597	36	4,530,213
Totals	0	\$ 0	2	\$ 249,229	13	\$ 3,409,597	36	\$ 4,530,213
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	4,644,607	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	1	28,086	4	1,140,361	4	1,136,042
CTR FOR CONTROLLED CHEM DE	1	267,741	1	243,943	5	891,572	6	1,388,973
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	187,500
MEDICINAL CHEMISTRY	3	708,647	2	274,667	11	2,220,067	11	1,868,284
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	261,991	7	789,031
PHARMACEUTICS-RES PK	2	147,300	1	23,550	4	526,878	11	1,233,658
PHARMACOLOGY AND TOXICOLOG	3	1,393,902	2	1,013,003	11	3,670,144	13	4,227,922
PHARMACOTHERAPY	0	0	1	3,364	0	0	2	6,364
PHARMACOTHERAPY OUTCOME RE	1	220,472	5	677,987	18	2,417,126	19	3,114,921
POISON CONTROL CENTER	0	0	0	0	2	177,839	5	326,657
Totals	10	\$2,738,062	13	\$2,264,599	61	\$15,950,585	79	\$14,279,352

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	4	635,996	5	914,436	30	8,894,878	30	6,537,628
CENTER FOR SCIENCE & MATH	0	0	0	0	2	200,560	0	0
CHEMISTRY	2	1,588,000	2	177,313	32	6,913,675	35	5,435,200
GLOBAL CHANGE & ECOSYSTEM	0	0	0	0	2	2,537,216	4	600,972
INST FOR HI ENRGY ASTROPHY	1	33,377	1	28,336	2	163,378	1	28,336
MATHEMATICS	2	390,994	1	150,000	13	1,703,049	12	1,770,217
PHYSICS AND ASTRONOMY	4	212,975	4	331,875	25	4,445,650	15	1,472,032
Totals	13	\$2,861,342	13	\$1,601,959	106	\$24,858,406	97	\$15,844,384
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	173,590	1	19,991
CTR FOR PUBLIC POLICY & AD	5	76,000	0	0	15	226,904	3	12,101
ECONOMICS DEPARTMENT	0	0	0	0	1	14,300	0	0
FAMILY AND CONSUMER STUDIE	0	0	1	10,450	1	224,250	1	10,450
GEOGRAPHY DEPARTMENT	0	0	0	0	12	405,032	5	124,444
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	157,421
INST. OF PUBLIC & INTERN.	0	0	0	0	1	91,569	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	72,385	1	99,622
PSYCHOLOGY DEPARTMENT	1	10,000	0	0	6	378,339	6	314,096
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	508,184	0	0
SOCIOLOGY DEPARTMENT	0	0	0	0	1	2,559	0	0
Totals	6	\$ 86,000	1	\$ 10,450	42	\$ 2,097,111	18	\$ 738,125
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	52,000	0	0	3	111,499	1	51,929
CSW SOCIAL RESEARCH INSTIT	3	29,877	3	697,891	15	1,323,579	15	1,446,700
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	13	442,442	5	123,819
Totals	4	\$ 81,877	3	\$ 697,891	31	\$ 1,877,521	21	\$ 1,622,448
GRADUATE SCHOOL								
GRADUATE SCHOOL-DEAN	0	0	0	0	1	0	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	2	18,834	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	517,682	3	1,328,961
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	0	0	1	1,584,000
CVRTI	1	70,282	0	0	23	3,249,959	34	3,104,445
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	1,542,117	1	61,412
HUNTSMAN CANCER INSTITUTE	11	1,618,820	14	3,451,927	80	13,414,999	70	14,943,116
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	6,472,817	0	0
OB/GYN WOMAN & CHILD INSTI	1	20,541	0	0	2	238,044	0	0
UTAH CANCER REGISTRY	1	30,000	0	0	2	279,795	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	2	255,334	1	253,862
Totals	14	\$1,739,644	14	\$3,451,927	117	\$25,989,583	110	\$21,275,795
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	0	0	1	9,000
UTAH CAMPUS COMPACT	0	0	0	0	2	165,000	3	31,286
VP FOR RESEARCH	0	0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 180,000	4	\$ 40,286
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	2	14,500	5	47,501	5	39,895
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	1	37,000
Totals	0	\$ 0	2	\$ 14,500	5	\$ 47,501	6	\$ 76,894
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	2	331,548	1	19,144
ALZHEIMER'S CENTER	1	30	1	2,334	6	1,392,892	7	1,457,671
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	2,500
ANESTHESIOLOGY - OPERATION	0	0	1	250,000	11	2,831,407	12	2,750,794
BIOCHEMISTRY	2	634,797	3	879,569	19	8,217,919	15	7,284,178
BIOMEDICAL INFORMATICS	0	0	2	144,615	12	4,245,424	16	4,785,675
CARDIOLOGY	0	0	1	299,000	10	1,192,465	9	1,400,429
CARDIOTHORACIC SURGERY	0	0	0	0	1	567,928	1	469,450
CARDIOVASCULAR GENETICS	0	0	0	0	6	1,542,623	9	1,862,689
CHILD PSYCHIATRY	2	363,605	0	0	9	1,583,347	7	1,221,355
CLINICAL PATHOLOGY	1	188,125	4	820,403	2	412,375	6	944,524
CTR CLIN & TRANSLATIONAL S	0	0	1	397,860	1	387,634	2	4,671,865
DERMATOLOGY	1	40,000	0	0	8	796,007	5	442,564
DFFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	300,387	0	0
DFFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	6	3,612,128	10	2,539,777
DFFPM-DIVISION OF PUBLIC HE	1	162,581	0	0	10	1,504,834	7	913,259
DFFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	94,658	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	4	214,026	4	548,179	67	6,902,179	63	6,569,177
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,100,659	3	904,526
FAMILY AND PREVENTIVE MEDI	1	9,000	0	0	5	467,776	9	5,203,624
GASTROENTEROLOGY	3	111,848	1	122,032	18	1,298,651	8	867,439

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	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL INTERNAL MEDICINE	4	562,720	0	0	6	930,730	3	144,697
GENERAL OBSTETRICS & GYN D	0	0	0	0	3	412,524	2	231,171
GENERAL PEDIATRICS	2	1,795,715	0	0	8	3,001,001	6	1,957,681
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	481,435
GENERAL SURGERY RESEARCH	0	0	1	49,221	1	34,291	2	94,221
GENETIC EPIDEMIOLOGY	2	81,770	0	0	8	1,631,330	3	555,762
GERIATRICS	5	304,459	1	108,000	22	3,165,966	27	2,920,035
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	3	790,202	3	533,887	26	4,019,742	25	6,160,132
HSC CORE RESRCH FACILITY O	0	0	1	166,567	0	0	1	166,567
HUMAN GENETICS	5	1,348,843	3	629,666	32	7,650,552	28	5,083,050
INFECTIOUS DISEASE	0	0	4	435,529	11	1,657,297	19	3,676,642
INTERNAL MEDICINE	0	0	0	0	1	144,087	2	389,950
INTERNAL MEDICINE ADMIN	0	0	0	0	1	95,000	1	35,593
LUNG HEALTH STUDY	0	0	0	0	4	399,502	2	175,955
MATERNAL-FETAL MEDICINE DI	3	1,398,020	3	372,830	9	2,048,808	12	2,950,925
MICR BIOLOGY & IMMUNOLOGY	6	1,776,072	4	1,345,654	19	4,959,579	15	4,522,014
MOLECULAR MEDICINE PROGRAM	0	0	2	683,968	16	4,039,794	25	7,227,882
MOOD DISORDERS	0	0	0	0	1	61,362	4	561,280
NEPHROLOGY	5	4,717,678	4	533,498	35	9,237,269	32	7,152,381
NEUROBIOLOGY & ANATOMY LAB	0	0	2	445,748	11	3,253,065	10	3,407,753
NEUROLOGY	3	272,645	0	0	33	4,485,009	24	3,594,571
NEUROSURGERY	1	54,562	0	0	2	357,481	6	884,038
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	497,440
OB/GYN ADMINISTRATION	2	12,500	0	0	3	312,500	1	100,000
OBSTETRICS AND GYNECOLOGY	0	0	0	0	5	497,398	4	694,237
ONCOLOGY	0	0	0	0	2	33,682	4	1,450,461
OPHTHALMOLOGY-CLINICAL STU	0	0	1	83,954	10	762,168	12	1,578,319
OPHTHALMOLOGY-RESEARCH	1	10,139	4	399,150	31	4,715,123	54	11,299,136
ORTHOPEDIC SURGERY OPERATI	2	96,184	2	636,954	14	949,616	15	1,858,566
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	0	0	1	40,000	4	462,207	8	619,822
PEDIATRIC CRITICAL CARE	1	55,188	0	0	17	8,041,299	20	8,422,650
PEDIATRIC EDUCATION	0	0	0	0	2	130,586	1	121,007
PEDIATRIC EMERGENCY MEDICI	0	0	1	15,867	9	751,818	6	588,331
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	146,118	2	126,138
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	351,632	1	11,200
PEDIATRIC GENETICS	2	24,224	2	497,570	22	2,217,015	16	1,792,862
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	2	158,591	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	31,000	3	48,365
PEDIATRIC INFECTIOUS DISEA	1	50,000	0	0	3	937,475	4	740,557
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	695,305	2	455,615
PEDIATRIC NEONATOLOGY	1	59,025	1	29,770	4	334,283	11	1,167,968
PEDIATRIC NEUROLOGY	0	0	0	0	4	362,030	5	404,958
PEDIATRIC PULMONOLOGY	0	0	0	0	5	212,698	1	11,578
PEDIATRIC RESEARCH ENTERPR	1	7,632	1	432,000	4	806,200	5	3,542,642
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0
PEDIATRICS	0	0	0	0	5	698,331	6	322,009
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	566,210	1	416,938
PEDS CLINICAL PHARMACOLOGY	1	34,079	0	0	2	137,927	4	151,382
PHYSICAL MED & REHAB - OPE	1	19,000	0	0	9	994,385	0	0

BOARD OF TRUSTEES
February 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PHYSIOLOGY	2	411,375	2	73,590	6	1,209,886	4	529,797
PSYCHIATRY	0	0	0	0	6	1,195,773	2	461,379
PULMONARY	1	0	1	100,548	9	909,713	10	1,899,345
RADIOBIOLOGY	0	0	0	0	5	290,528	3	126,400
RADIOLOGY CLINICAL	1	20,055	0	0	3	275,589	3	253,511
RADIOLOGY RESEARCH	3	260,500	1	155,000	17	3,302,934	9	2,130,951
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	135,000	0	0
RHEUMATOLOGY	0	0	2	100,279	4	552,053	10	898,082
RMCDs	0	0	0	0	1	25,525	1	24,310
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	3,359	0	0
SURGERY	0	0	1	1,500	0	0	2	221,989
SURGERY RESEARCH	0	0	0	0	0	0	3	413,992
UROGYNECOLOGY DIVISION	0	0	0	0	6	548,254	0	0
UROLOGY ADULT CONTRACTS	0	0	0	0	1	21,869	0	0
UTAH CANCER REGISTRY	0	0	0	0	4	1,799,894	4	1,791,164
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	14,500	0	0
Totals	75	\$15,886,600	66	\$11,334,743	683	\$126,396,570	681	\$142,171,591
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	1	35,000	1	50,000	2	85,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	75,033	0	0
CTR FOR PUBLIC POLICY & AD	0	0	1	174,122	1	70,436	1	174,122
INST. CLEAN&SECURE ENERGY	2	136,132	0	0	13	1,488,760	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	1	216,652	3	314,018
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	1,084,571	2	2,135,171
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	489,084	1	36,303
NANO INSTITUTE	0	0	1	211,642	8	2,482,024	8	1,683,668
SCIENT COMP & IMAG INSTIT-	2	731,731	5	609,932	38	7,653,464	39	12,261,817
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	449,944	0	0
UTAH MUSEUM OF NATL HIST O	1	3,000	0	0	3	24,891	7	1,291,542
Totals	5	\$ 870,863	8	\$1,030,696	70	\$14,084,861	63	\$17,981,640
VP FOR RESEARCH								
BRAIN INSTITUTE	4	445,686	3	431,576	19	2,358,851	13	3,271,967
CTR FOR HIGH PERFORM COMPU	0	0	0	0	2	58,315	3	1,218,785
NATIONAL CTR FOR VOICE SPE	0	0	1	50,000	1	88,896	8	2,741,999
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	26,504
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	350,000	1	348,910
VP FOR RESEARCH	0	0	0	0	1	0	0	0
Totals	4	\$ 445,686	4	\$ 481,576	24	\$ 2,856,062	26	\$ 7,608,165
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	1	10,750	1	9,000
CHILD CARE COORDINATOR	0	0	0	0	1	122,748	1	122,261
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	330,421	1	340,992
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 488,919	3	\$ 472,254

BOARD OF TRUSTEES
February 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	0	0	0	0	0	0	3	722,061
<i>KUER</i>	0	0	0	0	0	0	1	121,256
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	5	118,079	6	188,649
Totals	0	\$ 0	0	\$ 0	5	\$ 118,079	10	\$ 1,031,966
Grand Totals	206	\$28,905,156	189	\$25,243,052	1643	\$268,035,861	1638	\$283,148,767

BOARD OF TRUSTEES
February 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	20,000	3	55,070	3	61,700
ALL AWARD TOTALS	0	\$ 0	1	\$ 20,000	3	\$ 55,070	3	\$ 61,700
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,870
Research	2	610,155	5	1,900,000	11	2,898,756	9	3,699,800
Training Instruction Education	0	0	0	0	1	18,835	0	0
ALL PROPOSAL TOTALS	2	\$ 610,155	5	\$ 1,900,000	12	\$ 2,917,591	10	\$ 3,719,670

COLLEGE OF EDUCATION

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	86,367	1	32,638
Research	2	15,760	0	0	6	218,368	6	886,781
Training Instruction Education	2	172,658	0	0	10	1,294,603	11	1,274,127
ALL AWARD TOTALS	4	\$ 188,418	0	\$ 0	18	\$ 1,599,338	18	\$ 2,193,546
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	1	718,267	0	0	6	1,950,159	6	3,729,995
Training Instruction Education	1	77,244	1	72,191	4	2,640,410	6	1,647,011
ALL PROPOSAL TOTALS	2	\$ 795,511	1	\$ 72,191	11	\$ 4,640,569	12	\$ 5,377,006

COLLEGE OF ENGINEERING

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	165,768	6	355,589	16	1,175,814
Research	61	3,153,561	45	2,770,863	351	33,931,407	342	39,081,587
Training Instruction Education	0	0	0	0	4	811,064	6	1,244,382
ALL AWARD TOTALS	61	\$ 3,153,561	47	\$ 2,936,631	361	\$ 35,098,060	364	\$ 41,501,783
PROPOSALS								
Other-Public Service	0	0	0	0	4	209,002	12	871,546
Research	41	15,782,944	38	17,601,542	260	122,107,241	254	280,194,078
Training Instruction Education	0	0	0	0	7	1,314,223	5	3,257,296
ALL PROPOSAL TOTALS	41	\$ 15,782,944	38	\$ 17,601,542	271	\$ 123,630,466	271	\$ 284,322,920

BOARD OF TRUSTEES
February 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	3	66,825	3	140,350
Training Instruction Education	0	0	1	1,500	1	13,906	2	13,161
ALL AWARD TOTALS	1	\$ 10,000	1	\$ 1,500	4	\$ 80,731	5	\$ 153,511
PROPOSALS								
Other-Public Service	0	0	0	0	1	99,989	2	75,000
Training Instruction Education	0	0	0	0	1	13,906	2	16,076
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 113,895	4	\$ 91,076

COLLEGE OF HEALTH

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	0	0	0	0	2	66,039	1	45,000
Research	2	130,459	1	342,325	7	831,703	6	989,547
Training Instruction Education	0	0	1	113,960	3	378,366	4	630,518
ALL AWARD TOTALS	2	\$ 130,459	2	\$ 456,285	12	\$ 1,276,108	12	\$ 1,666,808
PROPOSALS								
Clinical	0	0	1	148,616	0	0	1	148,616
Other-Public Service	0	0	1	46,357	0	0	1	46,357
Research	2	17,312	4	3,323,585	25	7,329,828	19	10,980,083
Training Instruction Education	0	0	0	0	1	479,972	1	60,000
ALL PROPOSAL TOTALS	2	\$ 17,312	6	\$ 3,518,558	26	\$ 7,809,800	22	\$ 11,235,056

COLLEGE OF HUMANITIES

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	50,800	1	3,250
Research	1	48,000	0	0	2	59,990	4	474,927
Training Instruction Education	0	0	0	0	7	1,256,162	6	1,356,246
ALL AWARD TOTALS	1	\$ 48,000	0	\$ 0	11	\$ 1,366,952	11	\$ 1,834,423
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	2,500
Research	1	405,842	2	184,750	6	1,586,819	8	933,009
Training Instruction Education	0	0	0	0	3	319,439	3	414,378
ALL PROPOSAL TOTALS	1	\$ 405,842	2	\$ 184,750	10	\$ 1,921,258	12	\$ 1,349,887

BOARD OF TRUSTEES
February 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	442,282	1	414,281
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 442,282	1	\$ 414,281
PROPOSALS								
Research	0	0	0	0	2	7,724,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 7,724,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	41,620	2	58,799	9	1,067,838	12	1,279,641
Research	5	623,023	9	622,266	55	8,611,688	55	6,334,960
Training Instruction Education	0	0	1	10,000	3	83,000	3	35,000
ALL AWARD TOTALS	6	\$ 664,643	12	\$ 691,065	67	\$ 9,762,525	70	\$ 7,649,601
PROPOSALS								
Other-Public Service	0	0	2	87,202	3	107,371	4	412,112
Research	13	2,276,209	3	96,929	69	32,174,811	66	23,073,328
Training Instruction Education	0	0	0	0	2	163,044	3	3,029,160
ALL PROPOSAL TOTALS	13	\$ 2,276,209	5	\$ 184,131	74	\$ 32,445,226	73	\$ 26,514,600

COLLEGE OF NURSING

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	150,000	14	229,936
Research	0	0	1	50,000	8	2,490,153	6	1,436,808
Training Instruction Education	0	0	1	199,229	4	769,444	16	2,863,469
ALL AWARD TOTALS	0	\$ 0	2	\$ 249,229	13	\$ 3,409,597	36	\$ 4,530,213
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	16,965
Research	2	1,960,536	2	99,968	12	8,359,457	7	3,004,333
Training Instruction Education	1	2,090,954	2	360,206	3	2,199,348	8	14,984,186
ALL PROPOSAL TOTALS	3	\$ 4,051,490	4	\$ 460,174	15	\$ 10,558,805	16	\$ 18,005,484

BOARD OF TRUSTEES
February 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	161,850	0	0	1	161,850
Other-Public Service	4	407,772	5	539,686	22	2,235,146	34	4,708,849
Research	6	2,330,290	7	1,563,063	33	13,039,486	40	9,091,429
Training Instruction Education	0	0	0	0	6	675,954	4	317,224
ALL AWARD TOTALS	10	\$ 2,738,062	13	\$ 2,264,599	61	\$ 15,950,585	79	\$ 14,279,352
PROPOSALS								
Clinical	0	0	0	0	0	0	1	231,870
Other-Public Service	0	0	0	0	0	0	5	1,475,738
Research	5	4,961,446	4	4,058,928	55	31,586,048	74	47,574,031
Training Instruction Education	0	0	0	0	4	382,109	2	309,824
ALL PROPOSAL TOTALS	5	\$ 4,961,446	4	\$ 4,058,928	59	\$ 31,968,157	82	\$ 49,591,463

COLLEGE OF SCIENCE

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	650	1	150,000	3	95,990	4	187,311
Research	12	2,860,692	12	1,451,959	99	22,262,589	89	14,810,956
Training Instruction Education	0	0	0	0	4	2,499,827	4	846,117
ALL AWARD TOTALS	13	\$ 2,861,342	13	\$ 1,601,959	106	\$ 24,858,406	97	\$ 15,844,384
PROPOSALS								
Other-Public Service	0	0	0	0	3	450,888	2	31,679
Research	9	6,755,319	10	4,064,379	131	61,641,424	116	88,369,648
Training Instruction Education	0	0	0	0	7	8,663,367	3	4,385,460
ALL PROPOSAL TOTALS	9	\$ 6,755,319	10	\$ 4,064,379	141	\$ 70,755,679	121	\$ 92,786,787

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	150,515	0	0
Research	1	10,000	1	10,450	27	1,861,146	13	504,839
Training Instruction Education	5	76,000	0	0	8	85,450	5	233,287
ALL AWARD TOTALS	6	\$ 86,000	1	\$ 10,450	42	\$ 2,097,111	18	\$ 738,125
PROPOSALS								
Other-Public Service	0	0	0	0	5	190,033	0	0

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Research	4	962,130	8	3,184,995	52	12,666,726	45	19,900,536
Training Instruction Education	0	0	0	0	3	84,970	1	85,125
ALL PROPOSAL TOTALS	4	\$ 962,130	8	\$ 3,184,995	60	\$ 12,941,729	46	\$ 19,985,661

COLLEGE OF SOCIAL WORK

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	29,877	0	0	21	1,574,810	13	830,178
Research	1	52,000	0	0	10	302,710	5	94,379
Training Instruction Education	0	0	3	697,891	0	0	3	697,891
ALL AWARD TOTALS	4	\$ 81,877	3	\$ 697,891	31	\$ 1,877,521	21	\$ 1,622,448
PROPOSALS								
Other-Public Service	1	43,622	1	249,909	8	2,409,773	9	10,757,906
Research	0	0	0	0	4	238,770	4	898,221
ALL PROPOSAL TOTALS	1	\$ 43,622	1	\$ 249,909	12	\$ 2,648,543	13	\$ 11,656,127

GRADUATE SCHOOL

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	0	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	50,760	0	0
Training Instruction Education	0	0	0	0	1	64,950	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 115,710	0	\$ 0

HCI CLINICAL/TRANSLATIONAL

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	411,125	0	0	1	411,125	0	0
ALL PROPOSAL TOTALS	1	\$ 411,125	0	\$ 0	1	\$ 411,125	0	\$ 0

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HCI HIGH RISK CANCER RESEARCH

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	1,086,646	0	0	1	1,086,646	0	0
ALL PROPOSAL TOTALS	1	\$ 1,086,646	0	\$ 0	1	\$ 1,086,646	0	\$ 0

HCI LABS-DISCOVERY RESEARCH

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	150,000	0	0	1	150,000	0	0
Training Instruction Education	0	0	0	0	1	135,000	0	0
ALL AWARD TOTALS	1	\$ 150,000	0	\$ 0	2	\$ 285,000	0	\$ 0

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	12	17,501,634	0	0	16	19,911,990	0	0
Training Instruction Education	0	0	0	0	1	135,000	0	0
ALL PROPOSAL TOTALS	12	\$ 17,501,634	0	\$ 0	17	\$ 20,046,990	0	\$ 0

HCI LABS-TRANSLATIONAL RESRCH

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	85,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 85,000	0	\$ 0

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	0	0
Research	2	2,861,495	0	0	8	7,120,132	0	0
ALL PROPOSAL TOTALS	2	\$ 2,861,495	0	\$ 0	9	\$ 7,145,132	0	\$ 0

HCI PATIENT & PUBLIC EDUCATION

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	7,200	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 7,200	0	\$ 0

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HCI PEDIGREE & POPULATION SCI

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	2	546,246	0	0	2	546,246	0	0
ALL PROPOSAL TOTALS	2	\$ 546,246	0	\$ 0	2	\$ 546,246	0	\$ 0

HCI PREVENTION & OUTREACH PROG

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	149,250	0	0
Training Instruction Education	1	2,153,480	0	0	1	2,153,480	0	0
ALL PROPOSAL TOTALS	1	\$ 2,153,480	0	\$ 0	2	\$ 2,302,730	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	228,056	4	1,899,416	21	4,219,860	32	6,612,810
Other-Public Service	1	30,000	1	4,552	8	1,852,905	5	2,652,876
Research	9	1,331,588	9	1,547,959	80	18,961,747	68	11,059,259
Training Instruction Education	0	0	0	0	4	585,071	5	950,851
ALL AWARD TOTALS	13	\$ 1,589,643	14	\$ 3,451,927	113	\$ 25,619,582	110	\$ 21,275,795
PROPOSALS								
Clinical	3	379,180	3	513,500	35	6,274,688	25	4,544,377
Other-Public Service	1	18,780,469	0	0	2	18,810,469	1	8,100
Research	6	1,925,301	16	13,184,987	64	35,917,249	78	60,492,179
Training Instruction Education	1	5,000	1	12,000	3	41,740	3	47,000
ALL PROPOSAL TOTALS	11	\$ 21,089,950	20	\$ 13,710,487	104	\$ 61,044,146	107	\$ 65,091,656

PRESIDENT

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	165,000	4	40,286
Research	0	0	0	0	2	15,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 180,000	4	\$ 40,286

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PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	342,120
Research	0	0	0	0	2	357,530	1	182,607
Training Instruction Education	0	0	0	0	0	0	1	14,660
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	372,530	3 \$	539,387

SCHOOL OF BUSINESS

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	14,500	5	47,501	6	76,894
ALL AWARD TOTALS	0 \$	0	2 \$	14,500	5 \$	47,501	6 \$	76,894

PROPOSALS								
Other-Public Service	1	12,500	0	0	6	78,540	6	124,150
Research	0	0	0	0	1	6,761	2	266,290
ALL PROPOSAL TOTALS	1 \$	12,500	0 \$	0	7 \$	85,301	8 \$	390,440

SCHOOL OF MEDICINE-OPERATIONS

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	1,128,998	6	717,049	97	10,224,056	75	10,010,378
Other-Public Service	21	2,422,093	8	615,227	159	15,858,802	128	14,688,702
Research	40	12,190,810	49	9,437,467	378	88,638,829	425	104,966,394
Training Instruction Education	2	144,699	3	565,000	49	11,674,883	53	12,506,116
ALL AWARD TOTALS	75 \$	15,886,600	66 \$	11,334,743	683 \$	126,396,570	681 \$	142,171,591

PROPOSALS								
Clinical	10	746,775	8	681,125	103	24,647,260	78	15,389,506
Other-Public Service	4	555,000	7	1,129,967	38	9,587,001	28	14,091,176
Research	102	76,605,764	92	86,487,257	466	361,321,802	533	365,182,552
Training Instruction Education	9	10,299,775	5	4,641,072	38	26,918,068	23	13,644,894
ALL PROPOSAL TOTALS	125 \$	88,207,314	112 \$	92,939,421	645 \$	422,474,131	662 \$	408,308,128

SR VP ACADEMIC AFFAIRS - OPER

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,505	8	2,130,371	10	3,475,531
Research	4	867,863	5	811,069	57	10,606,021	50	14,237,069
Training Instruction Education	1	3,000	2	209,122	5	1,348,470	3	269,040
ALL AWARD TOTALS	5 \$	870,863	8 \$	1,030,696	70 \$	14,084,861	63 \$	17,981,640

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PROPOSALS								
Other-Public Service	0	0	0	0	3	292,000	10	7,207,838
Research	13	5,000,745	4	13,121,348	70	30,440,718	60	49,866,964
Training Instruction Education	1	3,000	1	35,000	8	2,150,392	4	2,038,575
ALL PROPOSAL TOTALS	14	\$ 5,003,745	5	\$ 13,156,348	81	\$ 32,883,110	74	\$ 59,113,377

VP FOR ADMINISTRATIVE SERVICES

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	183,056	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 183,056	0	\$ 0

VP FOR RESEARCH

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	210,563	0	0
Other-Public Service	2	107,368	1	50,000	3	135,374	3	657,163
Research	2	338,318	3	431,576	17	2,493,181	22	6,765,310
Training Instruction Education	0	0	0	0	2	16,944	1	185,692
ALL AWARD TOTALS	4	\$ 445,686	4	\$ 481,576	24	\$ 2,856,062	26	\$ 7,608,165

PROPOSALS								
Clinical	0	0	0	0	4	1,753,013	0	0
Other-Public Service	0	0	0	0	0	0	2	1,073,235
Research	8	8,233,207	4	3,505,903	33	22,507,100	20	23,811,201
Training Instruction Education	2	381,516	0	0	4	428,915	0	0
ALL PROPOSAL TOTALS	10	\$ 8,614,723	4	\$ 3,505,903	41	\$ 24,689,028	22	\$ 24,884,436

VP FOR STUDENT AFFAIRS

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	158,498	2	131,262
Training Instruction Education	0	0	0	0	1	330,421	1	340,992
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 488,919	3	\$ 472,254

PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	1	25,000
Training Instruction Education	0	0	0	0	1	411,659	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 461,659	1	\$ 25,000

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VP INSTITUTIONAL ADVANCEMENT

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	44,559	5	867,821
Research	0	0	0	0	3	73,520	5	164,146
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 118,079	10	\$ 1,031,966
PROPOSALS								
Other-Public Service	0	0	1	5,000	1	54,131	2	86,536
Research	1	38,764	0	0	3	102,284	5	164,145
ALL PROPOSAL TOTALS	1	\$ 38,764	1	\$ 5,000	4	\$ 156,415	7	\$ 250,681

VP TECHNOLOGY VENTURE DEV

	February 2012		February 2011		FISCAL YEAR TO DATE (7/11-2/12)		FISCAL YEAR TO DATE (7/10-2/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	50,000	0	0	2	350,000	0	0
ALL PROPOSAL TOTALS	1	\$ 50,000	0	\$ 0	2	\$ 350,000	0	\$ 0

Grand Total Awards	206	28,905,156	189	25,243,052	1643	268,035,861	1638	283,148,767
Grand Total Proposals	265	184,239,602	226	158,796,716	1620	884,436,873	1566	1,083,238,842