

**BOARD OF TRUSTEES**  
*February 2011*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	12	1,796,702	13	1,454,043	127	23,764,115	100	22,936,001
Clinical	11	2,778,314	11	1,248,623	109	16,786,781	122	20,300,852
Other-Public Service	23	1,609,038	21	2,405,601	262	31,223,501	238	23,505,278
Research	143	19,058,999	125	17,901,467	1140	211,374,372	1144	227,847,823
<b>ALL AWARD TOTALS</b>	<b>189</b>	<b>\$ 25,243,053</b>	<b>170</b>	<b>\$ 23,009,734</b>	<b>1638</b>	<b>\$ 283,148,769</b>	<b>1604</b>	<b>\$ 294,589,954</b>

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Training Instruction Education	10	5,120,469	9	3,785,161	65	43,933,645	75	58,248,524
Other-Public Service	12	1,518,435	12	776,271	89	36,667,828	116	39,649,351
Clinical	11	1,298,123	17	3,311,639	104	20,269,251	142	21,452,100
Research	194	150,868,689	150	132,464,109	1309	982,377,118	1204	889,664,258
<b>ALL PROPOSAL TOTALS</b>	<b>227</b>	<b>\$ 158,805,716</b>	<b>188</b>	<b>\$ 140,337,180</b>	<b>1567</b>	<b>\$1,083,247,842</b>	<b>1537</b>	<b>\$1,009,014,233</b>

TO: Michael K. Young, President  
 FROM: Thomas N. Parks, Ph.D., Vice President for Research  
 DATE: March 11, 2011  
 SUBJECT: Sponsored Projects Activity Summary--February 2011



Thomas N. Parks, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Theresa Ashman  
 James R. Bardsley  
 Remi Baron  
 Jack Brittain  
 Cynthia Best

A. Lorris Betz  
 Jeffrey R. Botkin  
 Paul Brinkman  
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 Brian A. Cummings  
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 Jerry Kaplan  
 Richard E. Kendell  
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David W. Pershing  
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 Laura Snow  
 Jeffrey J. West  
 Kimberly Wirthlin

**BOARD OF TRUSTEES**  
*February 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2011				February 2010				FISCAL YEAR TO DATE (7/10-2/11)				FISCAL YEAR TO DATE (7/09-2/10)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
<b>FEDERAL</b>	65	\$13,596,645	\$ 270,053	75	\$16,533,297	\$ 0	668	\$188,903,265	\$ 4,009,959	688	\$210,980,701	\$ 1,544,599				
US DEPARTMENT OF VETERANS A	6	384,064	0	6	446,554	0	105	5,381,679	540,000	69	4,017,768	80,018				
US DEPARTMENT OF DEFENSE	3	285,565	0	4	401,841	0	25	4,439,267	0	21	4,362,486	0				
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,641,372	0	3	1,405,292	0				
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	200,000	0	1	299,943	0				
NATIONAL SCIENCE FOUNDATION	7	1,173,499	136,250	4	543,566	0	81	15,201,928	285,854	96	23,870,576	0				
US DEPARTMENT OF AGRICULTUR	0	0	0	1	60,000	0	2	45,000	0	5	146,633	0				
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,223,770	0	4	916,794	0				
US DEPARTMENT OF ENERGY	4	202,488	133,803	5	708,366	0	38	16,494,074	198,869	50	23,666,947	1,464,581				
US DEPARTMENT OF HEALTH & H	42	11,213,574	0	49	13,071,553	0	369	138,055,931	2,985,236	393	144,340,970	0				
NATIONAL AERONAUTICS & SPAC	2	296,655	0	2	191,058	0	10	1,409,874	0	19	3,098,850	0				
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	4	843,317	0	6	338,203	0				
US DEPARTMENT OF THE INTERI	1	40,800	0	2	959,669	0	15	2,390,501	0	13	2,961,783	0				
OTHER FEDERAL AGENCIES	0	0	0	2	150,690	0	5	576,552	0	8	1,554,456	0				

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	February 2011			February 2010			FISCAL YEAR TO DATE (7/10-2/11)			FISCAL YEAR TO DATE (7/09-2/10)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	9	\$ 772,891	\$ 685,100	9	\$ 380,459	\$ 849,963	85	\$ 3,153,179	\$6,843,123	93	\$10,231,150	\$2,126,170
<b>Local Government</b>	2	\$ 120,960	\$ 0	2	\$ 16,352	\$ 0	12	\$ 947,046	\$ 0	10	\$ 707,711	\$ 0
<b>Other Government Agency</b>	1	\$ 4,552	\$ 0	0	\$ 0	\$ 0	4	\$ 325,030	\$ 0	4	\$ 106,233	\$ 0
<b>Association and Foundation</b>	16	\$1,366,309	\$ 0	18	\$1,061,100	\$ 487,211	162	\$11,499,257	\$1,164,783	172	\$12,392,238	\$1,849,654
For-Profit	0	0	0	2	140,500	0	4	430,254	0	4	386,788	0
Non-Profit	16	1,366,309	0	16	920,600	487,211	158	11,069,003	1,164,783	168	12,005,450	1,849,654
<b>Hospitals</b>	3	\$ 0	\$ 630,552	1	\$ 0	\$ 126,577	39	\$ 783	\$3,602,033	28	\$ 1,192,745	\$2,484,192
For-Profit	2	0	480,054	0	0	0	18	783	1,734,160	14	967,935	1,752,693
Non-Profit	1	0	150,498	1	0	126,577	21	0	1,867,873	14	224,810	731,499
<b>Industry</b>	42	\$4,536,452	\$ 904,541	34	\$2,129,106	\$ 263,793	272	\$25,862,173	\$7,547,232	278	\$26,980,445	\$4,060,405
For-Profit	42	4,536,452	904,541	34	2,129,106	263,793	270	25,847,173	7,532,908	278	26,980,445	4,060,405
Non-Profit	0	0	0	0	0	0	2	15,000	14,325	0	0	0
<b>Institutions</b>	33	\$ 753,241	\$ 266,702	18	\$ 416,893	\$ 30,000	217	\$ 6,850,812	\$2,823,353	198	\$ 5,325,814	\$1,719,536
For-Profit	1	0	226,439	2	7,764	30,000	8	895,305	252,839	11	1,145,361	191,645
Non-Profit	32	753,241	40,263	16	409,129	0	209	5,955,507	2,570,515	187	4,180,453	1,527,891
<b>Universities</b>	18	\$ 429,261	\$ 905,793	13	\$ 25,508	\$ 689,475	177	\$ 1,300,743	\$18,204,400	133	\$ 651,500	\$12,236,863
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	18	429,261	905,793	13	25,508	689,475	176	1,300,743	18,171,696	132	651,500	12,220,769
<b>GRAND TOTALS</b>	189	\$ 21,580,312	\$ 3,662,741	170	\$ 20,562,715	\$ 2,447,019	1636	\$238,842,287	\$ 44,194,883	1604	\$268,568,536	\$ 26,021,418

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	1	20,000	1	16,434	2	34,700	3	51,434
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	27,729
SCHOOL OF ARCHITECTURE	0	0	0	0	1	27,000	1	27,995
<b>Totals</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 16,434</b>	<b>3</b>	<b>\$ 61,700</b>	<b>5</b>	<b>\$ 107,157</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	1	6,698	3	821,771	3	346,158
COMMUNITY OF CARING	0	0	0	0	0	0	1	38,858
EDUCATIONAL PSYCHOLOGY	0	0	1	156,844	8	873,387	10	760,122
SPECIAL EDUCATION	0	0	0	0	7	498,387	2	193,195
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	235,049
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 163,542</b>	<b>18</b>	<b>\$ 2,193,546</b>	<b>17</b>	<b>\$ 1,573,382</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	4	718,538	1	50,000	21	4,969,560	26	5,512,324
CENTER FOR NUCLEAR ENG PRO	0	0	1	65,224	1	300,000	2	606,127
CHEMICAL ENGINEERING	0	0	0	0	2	142,250	2	1,127,383
CIVIL AND ENVIRONMENTAL EN	1	5,231	6	211,312	27	1,725,355	25	1,285,395
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	233,148	1	70,114
COMPUTER SCIENCE	0	0	0	0	3	332,575	6	963,996
ELECT & COMPUTER ENGINEERI	2	500,000	1	33,188	29	9,004,103	22	4,766,380
ENERGY & GEOSCIENCE INSTIT	32	764,258	19	569,086	207	12,345,005	192	18,950,517
INST. CLEAN&SECURE ENERGY	2	264,801	2	59,425	13	3,113,743	11	5,455,389
MATERIAL SCIENCE AND ENGIN	4	383,803	2	60,614	18	2,673,415	17	2,593,185
MECHANICAL ENGINEERING	2	300,000	1	52,675	18	1,446,503	16	2,233,283
SCHOOL OF COMPUTING	0	0	3	538,280	22	5,216,127	24	4,487,119
<b>Totals</b>	<b>47</b>	<b>\$2,936,631</b>	<b>36</b>	<b>\$1,639,803</b>	<b>364</b>	<b>\$41,501,784</b>	<b>344</b>	<b>\$48,051,213</b>
<b>COLLEGE OF FINE ARTS</b>								
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
PIONEER THEATRE COMPANY	1	1,500	0	0	2	51,850	1	53,662
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	29,279
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	91,661	3	118,080
<b>Totals</b>	<b>1</b>	<b>\$ 1,500</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 153,511</b>	<b>5</b>	<b>\$ 201,021</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	2	127,934	0	0
EXERCISE AND SPORT SCIENCE	1	113,960	0	0	5	670,399	2	319,531
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	105,295
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	0	0	0	0	2	36,083
PHYSICAL THERAPY - COH	1	342,325	0	0	5	868,476	2	63,655
<b>Totals</b>	<b>2</b>	<b>\$ 456,285</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 1,666,808</b>	<b>9</b>	<b>\$ 705,593</b>

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	0	0	0	0	2	65,000	1	150,346
ASIAN STUDIES PROGRAM	0	0	0	0	4	978,678	0	0
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	299,927	1	9,768
ENGLISH	0	0	0	0	1	3,250	2	9,838
HISTORY	0	0	0	0	1	374,068	0	0
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	1	110,000	1	100,000
LINGUISTICS	0	0	1	9,074	0	0	3	102,794
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
<b>Totals</b>	0	\$ 0	1	\$ 9,074	11	\$ 1,834,423	9	\$ 646,428
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	414,281	1	5,000
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	2	171,655	5	576,489	23	2,580,176	20	1,971,531
GEOLOGY & GEOPHYSICS	3	75,800	4	340,763	20	1,273,799	12	1,589,756
METALLURGICAL ENGINEERING	7	443,610	4	332,029	22	2,941,449	18	2,232,690
MINES AND EARTH SCIENCES-D	0	0	0	0	1	15,216	0	0
MINING ENGINEERING	0	0	0	0	2	75,000	3	407,143
SEISMOGRAPH STATIONS	0	0	1	739,670	2	763,962	3	1,247,696
<b>Totals</b>	12	\$ 691,065	14	\$ 1,988,951	70	\$ 7,649,601	56	\$ 7,448,816
<b>COLLEGE OF NURSING</b>								
NURSING	2	249,229	1	143,299	36	4,530,213	6	753,279
<b>Totals</b>	2	\$ 249,229	1	\$ 143,299	36	\$ 4,530,213	6	\$ 753,279
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	0	0	1	850,000
CENTER FOR HUMAN TOXICOLOG	1	28,086	1	649,700	4	1,136,042	6	990,222
CTR FOR CONTROLLED CHEM DE	1	243,943	2	294,884	6	1,388,973	6	1,205,773
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	187,500	0	0
MEDICINAL CHEMISTRY	2	274,667	2	327,155	11	1,868,284	14	2,221,242
PHARMACEUTICAL CHEMISTRY	0	0	0	0	7	789,031	5	946,247
PHARMACEUTICS-RES PK	1	23,550	3	356,291	11	1,233,658	14	1,567,342
PHARMACOLOGY AND TOXICOLOG	2	1,013,003	1	132,192	13	4,227,922	12	2,477,714
PHARMACOTHERAPY	1	3,364	0	0	2	6,364	1	88,225
PHARMACOTHERAPY OUTCOME RE	5	677,987	2	146,849	19	3,114,921	18	2,386,261
POISON CONTROL CENTER	0	0	0	0	5	326,657	3	334,644
<b>Totals</b>	13	\$ 2,264,599	11	\$ 1,907,072	79	\$ 14,279,352	80	\$ 13,067,669

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	5	914,436	3	549,602	30	6,537,628	34	7,839,362
BIOLOGY/ECOSYSTEM	0	0	0	0	4	600,972	1	102,000
CHEMISTRY	2	177,313	8	1,313,447	35	5,435,200	41	6,543,284
INST FOR HI ENRGY ASTROPHY	1	28,336	0	0	1	28,336	0	0
MATHEMATICS	1	150,000	0	0	12	1,770,217	21	4,695,653
PHYSICS AND ASTRONOMY	4	331,875	2	224,455	15	1,472,032	28	4,216,060
<b>Totals</b>	<b>13</b>	<b>\$1,601,959</b>	<b>13</b>	<b>\$2,087,504</b>	<b>97</b>	<b>\$15,844,384</b>	<b>125</b>	<b>\$23,396,359</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	19,991	2	87,353
CTR FOR PUBLIC POLICY & AD	0	0	0	0	3	12,101	7	60,453
DIGIT LAB	0	0	0	0	0	0	2	51,480
FAMILY AND CONSUMER STUDIE	1	10,450	0	0	1	10,450	2	56,772
GEOGRAPHY DEPARTMENT	0	0	1	27,012	5	124,444	14	873,695
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	157,421	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	3	452,101
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622	0	0
PSYCHOLOGY DEPARTMENT	0	0	0	0	6	314,096	4	643,498
<b>Totals</b>	<b>1</b>	<b>\$ 10,450</b>	<b>1</b>	<b>\$ 27,012</b>	<b>18</b>	<b>\$ 738,125</b>	<b>34</b>	<b>\$ 2,225,352</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	51,929	2	92,163
CSW SOCIAL RESEARCH INSTIT	3	697,891	2	197,192	15	1,446,700	13	7,410,968
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	5	123,819	4	158,962
<b>Totals</b>	<b>3</b>	<b>\$ 697,891</b>	<b>2</b>	<b>\$ 197,192</b>	<b>21</b>	<b>\$ 1,622,448</b>	<b>19</b>	<b>\$ 7,662,093</b>

**BOARD OF TRUSTEES**  
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	0	0	1	6,094	0	0	2	137,344
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	3	1,328,961	3	169,901
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	0
CVRTI	0	0	0	0	34	3,104,445	22	3,566,050
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	61,412	1	7,000
HUNTSMAN CANCER INSTITUTE	14	3,451,927	8	1,404,127	70	14,943,116	75	16,505,437
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	2	0
UTAH CANCER REGISTRY	0	0	0	0	0	0	4	1,417,347
UTAH TELEHEALTH NETWORK	0	0	0	0	1	253,862	0	0
<b>Totals</b>	<b>14</b>	<b>\$3,451,927</b>	<b>9</b>	<b>\$1,410,221</b>	<b>110</b>	<b>\$21,275,795</b>	<b>109</b>	<b>\$21,803,079</b>
<b>PRESIDENT</b>								
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	0	0	0	0	3	31,286	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 40,286</b>	<b>1</b>	<b>\$ 14,750</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	1	79,574	0	0	1	79,574
BUREAU OF ECON & BUS RESEA	2	14,500	1	12,500	5	39,895	2	17,500
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	37,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 14,500</b>	<b>2</b>	<b>\$ 92,074</b>	<b>6</b>	<b>\$ 76,894</b>	<b>4</b>	<b>\$ 119,050</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	0	0	2	96,552
ALCOHOL CLINIC	0	0	0	0	1	19,144	1	20,000
ALZHEIMER'S CENTER	1	2,334	3	224,163	7	1,457,671	11	893,008
ANATOMIC PATHOLOGY	0	0	0	0	1	2,500	2	13,750
ANESTHESIOLOGY - OPERATION	1	250,000	0	0	12	2,750,794	11	2,768,067
BIOCHEMISTRY	3	879,569	4	962,840	15	7,284,178	24	8,401,724
BIOMEDICAL INFORMATICS	2	144,615	1	354,754	16	4,785,675	24	7,587,349
CARDIOLOGY	1	299,000	1	299,000	9	1,400,429	14	3,017,650
CARDIOTHORACIC SURGERY	0	0	0	0	1	469,450	0	0
CARDIOVASCULAR GENETICS	0	0	1	4,900	9	1,862,689	10	3,116,700
CHILD PSYCHIATRY	0	0	0	0	7	1,221,355	6	1,591,356
CLINICAL PATHOLOGY	4	820,403	1	187,373	6	944,524	5	832,104
CTR CLIN & TRANSLATIONAL S	1	397,860	0	0	2	4,671,865	2	3,373,582
DERMATOLOGY	0	0	0	0	5	442,564	9	1,351,200
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	10	2,539,777	4	1,784,320
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	7	913,259	5	687,063
DIALYSIS PROGRAM	0	0	0	0	0	0	1	339,630
DIVISION OF EPIDEMIOLOGY	4	548,179	6	795,306	63	6,569,177	57	4,927,934
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	904,526	1	243,323
FAMILY AND PREVENTIVE MEDI	0	0	0	0	9	5,203,624	5	280,185
GASTROENTEROLOGY	1	122,032	0	0	8	867,439	17	1,907,850
GENERAL INTERNAL MEDICINE	0	0	0	0	3	144,697	5	616,884

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	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	231,171	1	24,482
GENERAL PEDIATRICS	0	0	1	5,000	6	1,957,681	16	1,914,099
GENERAL SURGERY FACULTY	0	0	0	0	1	481,435	1	499,315
GENERAL SURGERY RESEARCH	1	49,221	0	0	2	94,221	1	54,852
GENETIC EPIDEMIOLOGY	0	0	3	365,088	3	555,762	3	365,088
GERIATRICS	1	108,000	0	0	27	2,920,035	7	1,281,286
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	3	533,887	8	1,896,526	25	6,160,132	29	5,603,919
HSC CORE RESRCH FACILITY O	1	166,567	0	0	1	166,567	2	799,950
HUMAN GENETICS	3	629,666	5	678,341	28	5,083,050	40	7,210,837
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	0	0	14	3,330,132
INFECTIOUS DISEASE	4	435,529	2	504,342	19	3,676,642	13	2,228,927
INTERNAL MEDICINE	0	0	0	0	2	389,950	3	458,372
INTERNAL MEDICINE ADMIN	0	0	0	0	1	35,593	2	120,111
LUNG HEALTH STUDY	0	0	0	0	2	175,955	3	666,743
MATERNAL-FETAL MEDICINE DI	3	372,830	2	1,146,215	12	2,950,925	9	5,269,891
MICR BIOLOGY & IMMUNOLOGY	4	1,345,654	5	1,441,602	15	4,522,014	21	5,635,270
MOLECULAR MEDICINE PROGRAM	2	683,968	3	618,709	25	7,227,882	17	3,864,068
MOOD DISORDERS	0	0	0	0	4	561,280	3	751,650
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	9,402,535
NEPHROLOGY	4	533,498	0	0	32	7,152,381	27	6,048,694
NEUROBIOLOGY & ANATOMY LAB	2	445,748	2	477,426	10	3,407,753	15	3,043,118
NEUROLOGY	0	0	1	42,000	24	3,594,571	17	1,920,625
NEUROSURGERY	0	0	0	0	6	884,038	1	312,288
NEUROSURGERY-PCMC	0	0	1	55,000	1	497,440	5	610,260
OBSTETRICS AND GYNECOLOGY	0	0	0	0	4	694,237	6	415,012
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	100,000	2	572,015
ONCOLOGY	0	0	1	312,288	4	1,450,461	5	2,103,547
OPHTHALMOLOGY	0	0	0	0	0	0	1	23,800
OPHTHALMOLOGY-CLINICAL STU	1	83,954	1	86,089	12	1,578,319	5	504,482
OPHTHALMOLOGY-RESEARCH	4	399,151	5	834,502	54	11,299,137	35	9,027,655
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	23,800
ORTHOPEDIC SURGERY OPERATI	2	636,954	2	115,530	15	1,858,566	10	1,549,018
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	2	46,597
PEDIATRIC CARDIOLOGY	1	40,000	1	137,160	8	619,822	7	554,681
PEDIATRIC CRITICAL CARE	0	0	0	0	20	8,422,650	17	9,342,928
PEDIATRIC EDUCATION	0	0	0	0	1	121,007	0	0
PEDIATRIC EMERGENCY MEDICI	1	15,867	0	0	6	588,331	1	255,868
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	126,138	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	0	0
PEDIATRIC GENETICS	2	497,570	1	499,963	16	1,792,862	19	2,619,300
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	0	0	1	213,609
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	48,365	3	92,107
PEDIATRIC INFECTIOUS DISEA	0	0	1	177,778	4	740,557	2	1,042,069
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	455,615	1	159,020
PEDIATRIC NEONATOLOGY	1	29,770	1	17,089	11	1,167,968	10	766,770
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500
PEDIATRIC NEUROLOGY	0	0	0	0	5	404,958	2	200,212
PEDIATRIC NUTRITION	0	0	0	0	0	0	1	36,620
PEDIATRIC PULMONOLOGY	0	0	0	0	1	11,578	4	136,995



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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC RESEARCH ENTERPR	1	432,000	0	0	5	3,542,642	1	432,000
PEDIATRIC SURGERY DEVELOPM	0	0	1	11,664	0	0	2	26,012
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	15,000
PEDIATRICS	0	0	0	0	6	322,009	1	37,494
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	416,938	1	667,382
PEDS CLINICAL PHARMACOLOGY	0	0	1	7,204	4	151,382	7	825,682
PHYSICAL MED & REHAB - OPE	0	0	0	0	0	0	4	410,714
PHYSIOLOGY	2	73,590	1	150,000	4	529,797	6	1,078,959
PSYCHIATRY	0	0	0	0	2	461,379	2	458,719
PULMONARY	1	100,548	0	0	10	1,899,345	8	583,478
RADIATION ONCOLOGY SOM	0	0	1	7,501	0	0	7	53,803
RADIOBIOLOGY	0	0	1	30,000	3	126,400	3	198,170
RADIOLOGY CLINICAL	0	0	1	30,000	3	253,511	1	30,000
RADIOLOGY RESEARCH	1	155,000	1	43,254	9	2,130,951	14	2,325,315
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	327,796
RHEUMATOLOGY	2	100,279	1	41,680	10	898,082	3	271,680
RMCDs	0	0	0	0	1	24,310	1	23,155
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	10,376
SURGERY	1	1,500	0	0	2	221,989	1	205,515
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	70,000
SURGERY RESEARCH	0	0	0	0	3	413,992	2	543,007
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	6	1,448,062
UTAH CANCER REGISTRY	0	0	0	0	4	1,791,164	7	990,089
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	1	22,675
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	0	0	1	46,894
<b>Totals</b>	<b>66</b>	<b>\$11,334,744</b>	<b>71</b>	<b>\$12,560,285</b>	<b>681</b>	<b>\$142,171,592</b>	<b>693</b>	<b>\$147,204,843</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ACADEMIC OUTREACH CONTIN E	1	35,000	1	26,250	2	85,000	2	102,661
CTR FOR PUBLIC POLICY & AD	1	174,122	0	0	1	174,122	0	0
INST. OF PUBLIC & INTERN.	0	0	1	249,830	3	314,018	4	2,292,967
KINGSBURY HALL	0	0	0	0	0	0	2	10,000
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	2	2,135,171	2	62,125
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	36,303	2	266,363
NANO INSTITUTE	1	211,642	0	0	8	1,683,668	1	600,000
SCIENT COMP & IMAG INSTIT-	5	609,932	1	30,001	39	12,261,817	33	7,506,734
UTAH MUSEUM OF NATL HIST O	0	0	1	71,116	7	1,291,542	9	2,201,875
<b>Totals</b>	<b>8</b>	<b>\$1,030,696</b>	<b>4</b>	<b>\$ 377,197</b>	<b>63</b>	<b>\$17,981,640</b>	<b>55</b>	<b>\$13,042,725</b>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	3	431,576	0	0	13	3,271,967	10	2,520,479
CTR FOR HIGH PERFORM COMPU	0	0	0	0	3	1,218,785	0	0
NATIONAL CTR FOR VOICE SPE	1	50,000	0	0	8	2,741,999	5	2,786,273
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	26,504	3	23,199
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	348,910	0	0
VP FOR RESEARCH	0	0	0	0	0	0	1	266,987
<b>Totals</b>	<b>4</b>	<b>\$ 481,576</b>	<b>0</b>	<b>\$ 0</b>	<b>26</b>	<b>\$ 7,608,165</b>	<b>19</b>	<b>\$ 5,596,938</b>

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	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	1	14,890	1	9,000	3	16,930
CHILD CARE COORDINATOR	0	0	0	0	1	122,261	1	11,115
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	340,992	1	351,710
INTL. EDUCATION/STUDY ABRO	0	0	1	375,185	0	0	1	375,185
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
<b>Totals</b>	0	\$ 0	2	\$ 390,075	3	\$ 472,254	7	\$ 779,940
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	0	0	3	722,061	2	112,462
KUER	0	0	0	0	1	121,256	1	38,616
RED BUTTE GARDEN & ARBORET	0	0	0	0	6	188,649	3	34,188
<b>Totals</b>	0	\$ 0	0	\$ 0	10	\$ 1,031,966	6	\$ 185,266
<b>Grand Totals</b>	189	\$25,243,053	170	\$23,009,734	1638	\$283,148,769	1604	\$294,589,954

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	27,729
Research	1	20,000	1	16,434	3	61,700	4	79,429
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 16,434</b>	<b>3</b>	<b>\$ 61,700</b>	<b>5</b>	<b>\$ 107,157</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	19,870	0	0
Research	5	1,900,000	1	250,000	9	3,699,800	7	278,005
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,900,000</b>	<b>1</b>	<b>\$ 250,000</b>	<b>10</b>	<b>\$ 3,719,670</b>	<b>7</b>	<b>\$ 278,005</b>

**COLLEGE OF EDUCATION**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	32,638	0	0
Research	0	0	0	0	6	886,781	7	631,706
Training Instruction Education	0	0	2	163,542	11	1,274,127	10	941,676
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 163,542</b>	<b>18</b>	<b>\$ 2,193,546</b>	<b>17</b>	<b>\$ 1,573,382</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	6	3,729,995	5	1,750,926
Training Instruction Education	1	72,191	2	905,839	6	1,647,011	6	1,153,056
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 72,191</b>	<b>2</b>	<b>\$ 905,839</b>	<b>12</b>	<b>\$ 5,377,006</b>	<b>11</b>	<b>\$ 2,903,982</b>

**COLLEGE OF ENGINEERING**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	165,768	3	86,579	16	1,175,814	10	324,229
Research	45	2,770,863	33	1,553,224	342	39,081,587	326	46,656,698
Training Instruction Education	0	0	0	0	6	1,244,383	8	1,070,286
<b>ALL AWARD TOTALS</b>	<b>47</b>	<b>\$ 2,936,631</b>	<b>36</b>	<b>\$ 1,639,803</b>	<b>364</b>	<b>\$ 41,501,784</b>	<b>344</b>	<b>\$ 48,051,213</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	12	871,546	5	154,428
Research	38	17,601,542	28	17,425,392	254	280,194,078	243	168,193,841
Training Instruction Education	0	0	0	0	5	3,257,296	8	3,365,937
<b>ALL PROPOSAL TOTALS</b>	<b>38</b>	<b>\$ 17,601,542</b>	<b>28</b>	<b>\$ 17,425,392</b>	<b>271</b>	<b>\$ 284,322,920</b>	<b>256</b>	<b>\$ 171,714,206</b>

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**COLLEGE OF FINE ARTS**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	140,350	4	188,021
Training Instruction Education	1	1,500	0	0	2	13,161	1	13,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 1,500</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 153,511</b>	<b>5</b>	<b>\$ 201,021</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	75,000	3	98,021
Training Instruction Education	0	0	0	0	2	16,076	2	116,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 91,076</b>	<b>5</b>	<b>\$ 214,021</b>

**COLLEGE OF HEALTH**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	0	0	0	0	1	45,000	0	0
Research	1	342,325	0	0	6	989,547	6	305,033
Training Instruction Education	1	113,960	0	0	4	630,518	1	219,531
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 456,285</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 1,666,808</b>	<b>9</b>	<b>\$ 705,593</b>
<b>PROPOSALS</b>								
Clinical	1	148,616	0	0	1	148,616	1	86,790
Other-Public Service	1	46,357	0	0	1	46,357	0	0
Research	4	3,323,585	2	1,567,752	19	10,980,083	12	8,276,890
Training Instruction Education	0	0	0	0	1	60,000	1	1,137,021
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 3,518,558</b>	<b>2</b>	<b>\$ 1,567,752</b>	<b>22</b>	<b>\$ 11,235,056</b>	<b>14</b>	<b>\$ 9,500,701</b>

**COLLEGE OF HUMANITIES**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	3,250	2	9,838
Research	0	0	1	9,074	4	474,927	5	301,812
Training Instruction Education	0	0	0	0	6	1,356,246	2	334,778
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 9,074</b>	<b>11</b>	<b>\$ 1,834,423</b>	<b>9</b>	<b>\$ 646,428</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	2,500	2	7,500
Research	2	184,750	0	0	8	933,009	7	1,020,333
Training Instruction Education	0	0	0	0	3	414,378	3	308,245
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 184,750</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 1,349,887</b>	<b>12</b>	<b>\$ 1,336,078</b>

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**COLLEGE OF LAW**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	414,281	1	5,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 414,281</b>	<b>1</b>	<b>\$ 5,000</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	58,799	2	747,434	12	1,279,641	8	1,360,538
Research	9	622,266	12	1,241,517	55	6,334,960	46	6,047,278
Training Instruction Education	1	10,000	0	0	3	35,000	2	41,000
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 691,065</b>	<b>14</b>	<b>\$ 1,988,951</b>	<b>70</b>	<b>\$ 7,649,601</b>	<b>56</b>	<b>\$ 7,448,816</b>
<b>PROPOSALS</b>								
Other-Public Service	2	87,202	1	7,764	4	412,112	4	4,626,487
Research	3	96,929	4	875,439	66	23,073,328	71	36,973,043
Training Instruction Education	0	0	0	0	3	3,029,160	1	202,420
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 184,131</b>	<b>5</b>	<b>\$ 883,203</b>	<b>73</b>	<b>\$ 26,514,600</b>	<b>76</b>	<b>\$ 41,801,950</b>

**COLLEGE OF NURSING**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	14	229,936	0	0
Research	1	50,000	1	143,299	6	1,436,808	2	147,299
Training Instruction Education	1	199,229	0	0	16	2,863,469	4	605,979
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 249,229</b>	<b>1</b>	<b>\$ 143,299</b>	<b>36</b>	<b>\$ 4,530,213</b>	<b>6</b>	<b>\$ 753,279</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	16,965	0	0
Research	2	99,968	2	2,966,593	7	3,004,333	14	19,317,856
Training Instruction Education	2	360,206	1	965,386	8	14,984,186	6	8,283,514
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 460,174</b>	<b>3</b>	<b>\$ 3,931,979</b>	<b>16</b>	<b>\$ 18,005,484</b>	<b>20</b>	<b>\$ 27,601,370</b>

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**COLLEGE OF PHARMACY**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	161,850	0	0	1	161,850	1	88,225
Other-Public Service	5	539,686	3	729,237	34	4,708,849	32	3,598,254
Research	7	1,563,063	5	893,221	40	9,091,429	42	8,926,692
Training Instruction Education	0	0	3	284,614	4	317,224	5	454,498
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,264,599</b>	<b>11</b>	<b>\$ 1,907,072</b>	<b>79</b>	<b>\$ 14,279,352</b>	<b>80</b>	<b>\$ 13,067,669</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	231,870	0	0
Other-Public Service	0	0	1	7,500	5	1,475,738	6	373,106
Research	4	4,058,928	5	5,307,683	74	47,574,031	52	44,210,143
Training Instruction Education	0	0	0	0	2	309,824	2	690,960
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 4,058,928</b>	<b>6</b>	<b>\$ 5,315,183</b>	<b>82</b>	<b>\$ 49,591,463</b>	<b>60</b>	<b>\$ 45,274,209</b>

**COLLEGE OF SCIENCE**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	150,000	0	0	4	187,311	3	268,230
Research	12	1,451,959	12	2,057,504	89	14,810,956	116	22,105,455
Training Instruction Education	0	0	1	30,000	4	846,117	6	1,022,675
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 1,601,959</b>	<b>13</b>	<b>\$ 2,087,504</b>	<b>97</b>	<b>\$ 15,844,384</b>	<b>125</b>	<b>\$ 23,396,359</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	31,679	2	265,000
Research	10	4,064,379	7	4,114,262	116	88,369,648	128	93,640,507
Training Instruction Education	0	0	1	268,207	3	4,385,460	9	4,225,315
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 4,064,379</b>	<b>8</b>	<b>\$ 4,382,469</b>	<b>121</b>	<b>\$ 92,786,787</b>	<b>139</b>	<b>\$ 98,130,822</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	6	91,233
Research	1	10,450	1	27,012	13	504,839	22	1,687,146
Training Instruction Education	0	0	0	0	5	233,287	6	446,972
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,450</b>	<b>1</b>	<b>\$ 27,012</b>	<b>18</b>	<b>\$ 738,125</b>	<b>34</b>	<b>\$ 2,225,352</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	4	87,053

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Research	8	3,184,995	7	3,578,983	45	19,900,536	27	12,648,290
Training Instruction Education	0	0	0	0	1	85,125	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 3,184,995</b>	<b>7</b>	<b>\$ 3,578,983</b>	<b>46</b>	<b>\$ 19,985,661</b>	<b>31</b>	<b>\$ 12,735,343</b>

**COLLEGE OF SOCIAL WORK**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	15,000	13	830,178	11	673,002
Research	0	0	0	0	5	94,379	4	994,942
Training Instruction Education	3	697,891	1	182,192	3	697,891	4	5,994,149
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 697,891</b>	<b>2</b>	<b>\$ 197,192</b>	<b>21</b>	<b>\$ 1,622,448</b>	<b>19</b>	<b>\$ 7,662,093</b>
<b>PROPOSALS</b>								
Other-Public Service	1	249,909	1	15,000	9	10,757,906	7	1,237,290
Research	0	0	0	0	4	898,221	3	1,668,913
Training Instruction Education	0	0	1	200,000	0	0	1	200,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 249,909</b>	<b>2</b>	<b>\$ 215,000</b>	<b>13</b>	<b>\$ 11,656,127</b>	<b>11</b>	<b>\$ 3,106,203</b>

**GRADUATE SCHOOL**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	2	190,352
Training Instruction Education	0	0	0	0	0	0	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 210,352</b>

**OFFICE OF SR VP HEALTH SCI**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	4	1,899,416	3	811,871	32	6,612,810	32	9,123,400
Other-Public Service	1	4,552	0	0	5	2,652,876	3	148,501
Research	9	1,547,959	4	497,592	68	11,059,259	67	11,488,220
Training Instruction Education	0	0	2	100,758	5	950,851	7	1,042,958
<b>ALL AWARD TOTALS</b>	<b>14</b>	<b>\$ 3,451,927</b>	<b>9</b>	<b>\$ 1,410,221</b>	<b>110</b>	<b>\$ 21,275,795</b>	<b>109</b>	<b>\$ 21,803,079</b>
<b>PROPOSALS</b>								
Clinical	3	513,500	3	740,001	25	4,544,377	25	5,815,034
Other-Public Service	0	0	0	0	1	8,100	2	10,596
Research	17	13,193,987	7	5,154,800	79	60,501,179	72	50,129,967
Training Instruction Education	1	12,000	1	81,000	3	47,000	3	1,092,987
<b>ALL PROPOSAL TOTALS</b>	<b>21</b>	<b>\$ 13,719,487</b>	<b>11</b>	<b>\$ 5,975,801</b>	<b>108</b>	<b>\$ 65,100,656</b>	<b>102</b>	<b>\$ 57,048,584</b>

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**PRESIDENT**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	40,286	1	14,750
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 40,286</b>	<b>1</b>	<b>\$ 14,750</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	415,875	1	342,120	3	428,839
Research	0	0	0	0	1	182,607	2	2,450,359
Training Instruction Education	0	0	0	0	1	14,660	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 415,875</b>	<b>3</b>	<b>\$ 539,387</b>	<b>5</b>	<b>\$ 2,879,198</b>

**SCHOOL OF BUSINESS**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	14,500	2	92,074	6	76,894	3	97,074
Research	0	0	0	0	0	0	1	21,977
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 14,500</b>	<b>2</b>	<b>\$ 92,074</b>	<b>6</b>	<b>\$ 76,894</b>	<b>4</b>	<b>\$ 119,050</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	12,500	6	124,150	2	17,500
Research	0	0	1	90,000	2	266,290	2	452,816
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 102,500</b>	<b>8</b>	<b>\$ 390,440</b>	<b>4</b>	<b>\$ 470,316</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	6	717,049	8	436,752	75	10,010,378	86	10,791,823
Other-Public Service	8	615,227	8	649,271	128	14,688,702	128	13,864,483
Research	49	9,437,468	53	11,182,760	425	104,966,396	443	113,270,735
Training Instruction Education	3	565,000	2	291,502	53	12,506,116	36	9,277,802
<b>ALL AWARD TOTALS</b>	<b>66</b>	<b>\$ 11,334,744</b>	<b>71</b>	<b>\$ 12,560,285</b>	<b>681</b>	<b>\$ 142,171,592</b>	<b>693</b>	<b>\$ 147,204,843</b>
<b>PROPOSALS</b>								
Clinical	7	636,007	14	2,571,638	77	15,344,388	114	15,341,401
Other-Public Service	7	1,129,967	4	171,660	28	14,091,176	54	28,667,214
Research	93	86,532,375	72	53,717,991	534	365,227,670	488	341,504,699
Training Instruction Education	5	4,641,072	1	60,000	23	13,644,894	18	15,263,423
<b>ALL PROPOSAL TOTALS</b>	<b>112</b>	<b>\$ 92,939,421</b>	<b>91</b>	<b>\$ 56,521,289</b>	<b>662</b>	<b>\$ 408,308,128</b>	<b>674</b>	<b>\$ 400,776,737</b>



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**SR VP ACADEMIC AFFAIRS - OPER**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	10,505	1	71,116	10	3,475,531	13	2,232,299
Research	5	811,069	2	279,831	50	14,237,069	38	10,144,574
Training Instruction Education	2	209,122	1	26,250	3	269,040	4	665,852
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 1,030,696</b>	<b>4</b>	<b>\$ 377,197</b>	<b>63</b>	<b>\$ 17,981,640</b>	<b>55</b>	<b>\$ 13,042,725</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	10	7,207,838	12	3,394,023
Research	4	13,121,348	11	36,118,718	60	49,866,964	49	84,461,599
Training Instruction Education	1	35,000	1	888,974	4	2,038,575	11	21,417,899
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 13,156,348</b>	<b>12</b>	<b>\$ 37,007,692</b>	<b>74</b>	<b>\$ 59,113,377</b>	<b>72</b>	<b>\$ 109,273,521</b>

**VP FOR RESEARCH**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	116,375
Other-Public Service	1	50,000	0	0	3	657,163	3	23,199
Research	3	431,576	0	0	22	6,765,310	12	5,027,705
Training Instruction Education	0	0	0	0	1	185,692	3	429,660
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 481,576</b>	<b>0</b>	<b>\$ 0</b>	<b>26</b>	<b>\$ 7,608,165</b>	<b>19</b>	<b>\$ 5,596,938</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	2	208,875
Other-Public Service	0	0	0	0	2	1,073,235	3	23,199
Research	4	3,505,903	2	1,263,496	20	23,811,201	17	22,452,719
Training Instruction Education	0	0	0	0	0	0	1	15,000
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 3,505,903</b>	<b>2</b>	<b>\$ 1,263,496</b>	<b>22</b>	<b>\$ 24,884,436</b>	<b>23</b>	<b>\$ 22,699,793</b>

**VP FOR STUDENT AFFAIRS**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	14,890	2	131,262	6	404,755
Training Instruction Education	0	0	1	375,185	1	340,992	1	375,185
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 390,075</b>	<b>3</b>	<b>\$ 472,254</b>	<b>7</b>	<b>\$ 779,940</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	25,000	4	48,123
Training Instruction Education	0	0	1	415,755	0	0	2	756,747
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 415,755</b>	<b>1</b>	<b>\$ 25,000</b>	<b>6</b>	<b>\$ 804,870</b>

**BOARD OF TRUSTEES**  
*February 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	February 2011		February 2010		FISCAL YEAR TO DATE (7/10-2/11)		FISCAL YEAR TO DATE (7/09-2/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	867,821	4	179,144
Research	0	0	0	0	5	164,146	2	6,122
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>10 \$</b>	<b>1,031,966</b>	<b>6 \$</b>	<b>185,266</b>
<b>PROPOSALS</b>								
Other-Public Service	1	5,000	2	145,972	2	86,536	3	210,972
Research	0	0	1	33,000	5	164,145	2	38,000
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>5,000</b>	<b>3 \$</b>	<b>178,972</b>	<b>7 \$</b>	<b>250,681</b>	<b>5 \$</b>	<b>248,972</b>
<b>Grand Total Awards</b>	189	25,243,053	170	23,009,734	1638	283,148,769	1604	294,589,954
<b>Grand Total Proposals</b>	227	158,805,716	188	140,337,180	1567	1,083,247,842	1537	1,009,014,233