

BOARD OF TRUSTEES
February 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	13	1,454,043	9	435,029	100	23,214,809	102	26,458,744
Clinical	11	1,248,623	10	1,097,354	122	20,300,852	98	12,004,787
Other-Public Service	21	2,405,601	22	2,045,023	238	23,505,276	224	29,139,435
Research	125	17,901,466	117	16,446,165	1145	227,847,823	991	161,377,048
ALL AWARD TOTALS	170	\$ 23,009,733	158	\$ 20,023,570	1605	\$ 294,868,761	1415	\$ 228,980,014

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	9	3,785,161	6	359,959	73	58,033,524	83	37,734,713
Clinical	17	3,311,639	8	7,339,865	142	21,452,100	91	20,258,515
Other-Public Service	12	776,271	11	3,406,401	116	39,649,351	102	10,438,395
Research	150	132,464,109	139	98,999,460	1206	889,879,258	1000	902,301,111
ALL PROPOSAL TOTALS	188	\$ 140,337,180	164	\$ 110,105,685	1537	\$1,009,014,233	1276	\$ 970,732,734

BOARD OF TRUSTEES
February 2010
Section II of IV -- AWARDS BY SPONSOR

	February 2010			February 2009			FISCAL YEAR TO DATE (7/09-2/10)			FISCAL YEAR TO DATE (7/08-2/09)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	75	\$16,533,297	\$ 0	49	\$12,594,358	\$ 0	690	\$211,358,766	\$ 1,544,599	512	\$152,231,912	\$ 3,124,829
US DEPARTMENT OF VETERANS A	6	446,554	0	0	0	0	69	4,017,768	80,018	38	2,353,145	147,479
US DEPARTMENT OF DEFENSE	4	401,841	0	1	41,918	0	21	4,362,486	0	19	3,519,637	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	91,959	0	3	1,405,292	0	7	2,277,879	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	299,943	0	1	100,695	0
NATIONAL SCIENCE FOUNDATION	4	543,566	0	9	1,079,585	0	97	23,870,576	0	70	12,687,961	0
US DEPARTMENT OF AGRICULTUR	1	60,000	0	1	35,000	0	5	146,633	0	10	935,435	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	4	916,794	0	9	1,749,337	0
US DEPARTMENT OF ENERGY	5	708,366	0	0	0	0	50	23,666,947	1,464,581	31	7,173,039	2,215,983
US DEPARTMENT OF HEALTH & H	49	13,071,553	0	33	10,083,004	0	393	144,619,778	0	291	101,707,497	432,567
NATIONAL AERONAUTICS & SPAC	2	191,058	0	2	352,638	0	19	3,098,850	0	15	2,087,638	328,801
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	7	437,461	0	6	943,424	0
US DEPARTMENT OF THE INTERI	2	959,669	0	2	910,254	0	13	2,961,781	0	8	5,942,541	0
OTHER FEDERAL AGENCIES	2	150,690	0	0	0	0	8	1,554,456	0	7	10,753,684	0

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February 2010
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		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 380,459	\$ 849,963	13	\$ 352,815	\$ 79,726	93	\$10,231,150	\$2,126,170	86	\$ 6,614,510	\$2,909,744
Local Government	2	\$ 16,352	\$ 0	0	\$ 0	\$ 0	10	\$ 707,711	\$ 0	5	\$ 714,787	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 106,233	\$ 0	6	\$ 225,292	\$ 0
Association and Foundation	18	\$1,061,100	\$ 487,211	16	\$ 997,463	\$ 46,240	172	\$12,392,238	\$1,849,654	176	\$11,944,428	\$1,388,743
For-Profit	2	140,500	0	0	0	0	4	386,788	0	4	350,321	0
Non-Profit	16	920,600	487,211	16	997,463	46,240	168	12,005,450	1,849,654	172	11,594,107	1,388,743
Hospitals	1	\$ 0	\$ 126,577	0	\$ 0	\$ 0	28	\$ 1,192,745	\$2,484,192	22	\$ 44,123	\$1,534,197
For-Profit	0	0	0	0	0	0	14	967,935	1,752,693	11	3,250	908,069
Non-Profit	1	0	126,577	0	0	0	14	224,810	731,499	11	40,873	626,128
Industry	34	\$2,129,106	\$ 263,793	31	\$4,300,608	\$ 0	278	\$26,980,445	\$4,060,405	259	\$26,084,066	\$3,571,329
For-Profit	34	2,129,106	263,793	31	4,300,608	0	278	26,980,445	4,060,405	258	26,034,183	3,571,329
Non-Profit	0	0	0	0	0	0	0	0	0	1	49,884	0
Institutions	18	\$ 416,893	\$ 30,000	35	\$ 710,544	\$ 223,329	197	\$ 5,226,556	\$1,719,536	215	\$ 4,939,673	\$1,572,682
For-Profit	2	7,764	30,000	3	55,000	31,500	11	1,145,361	191,645	8	60,000	207,797
Non-Profit	16	409,129	0	32	655,544	191,829	186	4,081,195	1,527,891	207	4,879,673	1,364,885
Universities	13	\$ 25,508	\$ 689,475	14	\$ 115,262	\$ 603,225	133	\$ 651,500	\$12,236,862	134	\$ 645,637	\$11,434,062
For-Profit	0	0	0	0	0	0	1	0	16,094	1	0	51,563
Non-Profit	13	25,508	689,475	14	115,262	603,225	132	651,500	12,220,769	133	645,637	11,382,499
GRAND TOTALS	170	\$ 20,562,715	\$ 2,447,019	158	\$ 19,071,050	\$ 952,520	1605	\$268,847,343	\$ 26,021,418	1415	\$203,444,428	\$ 25,535,586

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	53,662	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	29,279	1	5,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	3	118,080	1	58,000
Totals	0	\$ 0	0	\$ 0	5	\$ 201,021	2	\$ 63,000
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	16,434	1	91,959	3	51,434	7	454,074
COLL OF ARCHITECT & PLAN-D	0	0	1	21,855	1	27,729	2	22,511
SCHOOL OF ARCHITECTURE	0	0	0	0	1	27,995	1	20,001
Totals	1	\$ 16,434	2	\$ 113,814	5	\$ 107,157	10	\$ 496,586
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	6,698	0	0	3	346,158	1	404,200
COMMUNITY OF CARING	0	0	0	0	1	38,858	0	0
EDUCATIONAL PSYCHOLOGY	1	156,844	1	153,822	10	760,122	5	676,815
SPECIAL EDUCATION	0	0	1	80,957	2	193,195	7	957,863
TEACHING & LEARNING	0	0	0	0	1	235,049	2	174,887
Totals	2	\$ 163,542	2	\$ 234,779	17	\$ 1,573,382	15	\$ 2,213,764
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	50,000	1	191,814	26	5,512,324	26	8,445,963
CENTER FOR NUCLEAR ENG PRO	1	65,224	0	0	2	606,127	1	63,325
CHEMICAL ENGINEERING	0	0	2	266,727	2	1,127,383	9	1,186,431
CIVIL AND ENVIRONMENTAL EN	6	211,312	1	17,930	25	1,285,395	20	1,179,446
COLLEGE OF ENGINEERING-DEA	0	0	1	6,000	1	70,114	2	21,820
COMPUTER SCIENCE	3	538,280	0	0	24	4,487,119	21	2,709,113
ELECT & COMPUTER ENGINEERI	1	33,188	2	454,946	22	4,766,380	23	3,379,975
ENERGY & GEOSCIENCE INSTIT	19	569,086	31	616,399	192	18,950,517	215	5,950,322
INST. CLEAN&SECURE ENERGY	2	59,425	2	68,798	11	5,455,389	11	5,792,953
MATERIAL SCIENCE AND ENGIN	2	60,614	2	79,622	17	2,593,185	15	1,381,934
MECHANICAL ENGINEERING	1	52,675	3	257,554	16	2,233,283	17	959,387
SCHOOL OF COMPUTING	0	0	0	0	6	963,996	6	1,052,355
Totals	36	\$1,639,803	45	\$1,959,789	344	\$48,051,213	366	\$32,123,024
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	150,500
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	319,531	3	305,000
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	105,295	2	9,000
NUTRITION	0	0	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	36,083	2	24,998
PHYSICAL THERAPY - COH	0	0	0	0	2	63,655	1	40,000
Totals	0	\$ 0	0	\$ 0	9	\$ 705,593	10	\$ 573,203

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	1	35,000	1	150,346	2	38,460
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	9,768	0	0
ENGLISH	0	0	0	0	2	9,838	1	2,500
HISTORY	0	0	0	0	0	0	2	503,500
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	1	100,000
LINGUISTICS	1	9,074	0	0	3	102,794	1	49,858
MIDDLE EAST CENTER	0	0	0	0	1	273,682	1	240,682
PHILOSOPHY	0	0	0	0	0	0	1	182,448
Totals	1	\$ 9,074	1	\$ 35,000	9	\$ 646,428	9	\$ 1,117,448
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	5,000	3	10,484,736
Totals	0	\$ 0	0	\$ 0	1	\$ 5,000	3	\$10,484,736
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	576,489	3	238,284	20	1,971,531	25	2,710,991
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	4	340,763	1	154,735	12	1,589,756	15	1,266,443
METALLURGICAL ENGINEERING	4	332,029	2	27,866	18	2,232,690	20	3,279,253
MINING ENGINEERING	0	0	0	0	3	407,143	3	248,094
SEISMOGRAPH STATIONS	1	739,670	2	910,254	3	1,247,694	3	918,254
Totals	14	\$1,988,951	8	\$1,331,139	56	\$ 7,448,815	67	\$ 8,548,571
COLLEGE OF NURSING								
NURSING	1	143,299	1	32,832	6	753,279	20	4,755,535
Totals	1	\$ 143,299	1	\$ 32,832	6	\$ 753,279	20	\$ 4,755,535
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	850,000	1	946,627
CENTER FOR HUMAN TOXICOLOG	1	649,700	1	19,800	6	990,222	6	589,723
CTR FOR CONTROLLED CHEM DE	2	294,884	1	236,955	6	1,205,773	5	1,498,095
MEDICINAL CHEMISTRY	2	327,155	2	353,079	14	2,221,242	13	1,849,529
PHARMACEUTICAL CHEMISTRY	0	0	1	241,733	5	946,247	4	603,496
PHARMACEUTICS-RES PK	3	356,291	1	23,932	14	1,567,342	9	1,181,536
PHARMACOLOGY AND TOXICOLOG	1	132,192	2	377,233	12	2,477,714	15	8,453,503
PHARMACOTHERAPY	0	0	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	2	146,849	1	19,905	18	2,386,261	27	2,326,444
POISON CONTROL CENTER	0	0	0	0	3	334,644	4	306,183
Totals	11	\$1,907,072	9	\$1,272,637	80	\$13,067,669	84	\$17,755,135

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	549,602	5	372,735	34	7,839,362	26	6,030,061
BIOLOGY/ECOSYSTEM	0	0	0	0	1	102,000	5	1,052,978
CHEMISTRY	8	1,313,447	7	1,031,522	41	6,543,284	44	8,492,389
MATHEMATICS	0	0	0	0	21	4,695,653	8	852,928
PHYSICS	2	224,455	0	0	29	4,216,060	16	2,349,893
Totals	13	\$2,087,504	12	\$1,404,258	126	\$23,396,359	99	\$18,778,249
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	87,353	1	63,210
CTR FOR PUBLIC POLICY & AD	0	0	3	59,632	7	60,453	10	1,306,571
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	238,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	56,772	0	0
GEOGRAPHY DEPARTMENT	1	27,012	1	102,691	14	873,695	5	390,252
INST. OF PUBLIC & INTERN.	0	0	0	0	3	452,101	3	578,551
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	0	0	0	0	4	643,498	6	1,203,141
Totals	1	\$ 27,012	4	\$ 162,323	34	\$ 2,225,352	28	\$ 4,051,427
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	92,163	4	219,023
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	2	197,192	2	20,939	13	7,410,968	13	714,988
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	4	158,962	1	120,000
Totals	2	\$ 197,192	2	\$ 20,939	19	\$ 7,662,093	19	\$ 1,115,504

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	6,094	0	0	2	137,344	2	255,000
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	3	169,901	0	0
CVRTI	0	0	0	0	22	3,566,050	15	1,963,061
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	7,000	1	48,326
HCI ALANA WELM LAB	0	0	0	0	1	209,109	1	450,000
HCI ANITA KINNEY PROGRAM	0	0	0	0	3	1,061,930	3	131,985
HCI BRAD CAIRNS LAB	0	0	0	0	1	290,465	2	610,278
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,674	1	19,547
HCI BRYAN WELM LAB	0	0	0	0	1	51,235	1	57,503
HCI CICELY JETTE LAB	2	100,758	0	0	2	100,758	0	0
HCI CLINICAL TRIALS OPERAT	3	811,871	3	631,774	31	9,070,336	15	2,838,207
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	1	2,000
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	80,032	1	92,377
HCI HEALTH SERVICES RESEAR	0	0	0	0	1	263,375	2	238,105
HCI HI RISK BREAST CANCER	0	0	1	17,016	0	0	3	92,902
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	194,477	1	500
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	3	367,561	2	80,000
HCI KATHARINE ULLMAN LAB	0	0	0	0	2	419,093	0	0
HCI MARY BECKERLE LAB	0	0	0	0	4	995,621	3	749,788
HCI MOLEC IMG PROG OPERATI	0	0	0	0	1	21,900	1	25,481
HCI NIKOLAUS TREDE LAB	0	0	0	0	3	105,000	3	295,750
HCI PEDIGREE & POPUL SCI D	0	0	0	0	1	103,446	0	0
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	1	624,485
HCI RESEARCH TRAINING GRAN	0	0	0	0	2	669,760	1	484,295
HCI SANCY LEACHMAN LAB	1	75,711	0	0	1	75,711	1	101,608
HCI SCOTT KUWADA LAB	0	0	1	988,883	0	0	1	988,883
HCI STEPHEN LESSNICK LAB	1	312,288	0	0	2	326,635	2	113,995
HCI TOPHAM/STAFFORINI LAB	0	0	1	50,000	1	50,000	2	319,443
HUNTSMAN CANCER INSTITUTE	1	103,500	0	0	10	1,402,835	3	289,743
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	0	2	1,732,431
SCHOOL OF MEDICINE-OPERATI	0	0	1	6,000	0	0	1	6,000
UTAH CANCER REGISTRY	0	0	0	0	4	1,417,347	1	1,346,449
Totals	9	\$1,410,221	7	\$1,693,673	109	\$21,803,079	73	\$13,958,141
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	14,750	0	0
HSC DIVERSITY OFFICE	0	0	0	0	0	0	1	80,567
Totals	0	\$ 0	0	\$ 0	1	\$ 14,750	1	\$ 80,567
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	1	79,574	0	0	1	79,574	2	26,027
BUREAU OF ECON & BUS RESEA	1	12,500	0	0	2	17,500	3	62,501
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	0	0	0	0	1	21,977	0	0
Totals	2	\$ 92,074	0	\$ 0	4	\$ 119,050	6	\$ 127,398

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SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	2	96,552	1	38,277
ALCOHOL CLINIC	0	0	0	0	1	20,000	0	0
ALZHEIMER'S CENTER	3	224,163	0	0	11	893,008	4	818,062
ANATOMIC PATHOLOGY	0	0	0	0	2	13,750	0	0
ANESTHESIOLOGY - OPERATION	0	0	0	0	11	2,768,067	10	1,806,569
BIOCHEMISTRY	4	962,840	3	352,347	24	8,401,724	15	7,001,032
BIOMEDICAL INFORMATICS	1	354,754	0	0	24	7,587,349	13	4,145,590
CARDIOLOGY	1	299,000	0	0	14	3,017,650	13	1,861,004
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	450,000
CARDIOVASCULAR GENETICS	1	4,900	0	0	10	3,116,700	7	1,322,353
CELL BIOLOGY & IMMUNOLOGY	5	1,441,602	2	401,125	21	5,635,270	11	2,439,881
CHILD PSYCHIATRY	0	0	0	0	6	1,591,356	4	1,304,026
CLINICAL PATHOLOGY	1	187,373	1	514,400	5	832,104	6	1,304,164
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	3,373,582	1	0
DERMATOLOGY	0	0	1	188,125	9	1,351,200	14	1,180,281
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	50,000	4	1,784,320	11	2,128,582
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	687,063	2	231,921
DIALYSIS PROGRAM	0	0	0	0	1	339,630	1	324,836
DIVISION OF EPIDEMIOLOGY	6	795,306	2	91,359	57	4,927,934	31	4,220,379
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	243,323	3	374,602
FAMILY AND PREVENTIVE MEDI	0	0	1	69,726	5	558,994	6	544,894
GASTROENTEROLOGY	0	0	3	225,482	17	1,907,850	14	1,406,627
GENERAL INTERNAL MEDICINE	0	0	0	0	5	616,884	3	195,352
GENERAL OBSTETRICS & GYN D	0	0	1	24,482	1	24,482	1	24,482
GENERAL PEDIATRICS	1	5,000	1	95,000	16	1,914,099	17	1,537,312
GENERAL SURGERY FACULTY	0	0	0	0	1	499,315	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	54,852	4	157,570
GENETIC EPIDEMIOLOGY	3	365,088	0	0	3	365,088	0	0
GERIATRICS	0	0	0	0	7	1,281,286	2	295,149
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	312,288	0	0
HEMATOLOGY	8	1,896,526	3	1,035,421	29	5,603,919	16	4,269,409
HSC CORE RESRCH FACILITY O	0	0	0	0	2	799,950	0	0
HUMAN GENETICS	5	678,341	3	546,384	40	7,210,837	30	4,444,238
HUMAN MOLECULAR BIOL & GEN	0	0	4	749,195	14	3,330,132	23	4,251,019
INFECTIOUS DISEASE	2	504,342	2	426,255	13	2,228,927	14	2,912,176
INTERNAL MEDICINE	0	0	0	0	3	458,372	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	2	120,111	1	24,000
LUNG HEALTH STUDY	0	0	0	0	3	666,743	1	209,384
MATERNAL-FETAL MEDICINE DI	2	1,146,215	1	780,111	9	5,269,891	6	3,475,828
MOLECULAR MEDICINE PROGRAM	3	618,709	0	0	17	3,864,068	1	16,181
MOOD DISORDERS	0	0	0	0	3	751,650	4	775,419
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	9,402,535	1	3,000,000
NEPHROLOGY	0	0	3	506,953	27	6,048,694	20	3,975,682
NEUROBIOLOGY & ANATOMY LAB	2	477,426	3	468,040	15	3,043,118	12	2,501,960
NEUROLOGY	1	42,000	2	237,884	17	1,920,625	19	2,446,739
NEUROSURGERY	0	0	0	0	1	312,288	2	1,194,073
NEUROSURGERY-PCMC	1	55,000	1	80,340	5	610,260	3	135,340
OBSTETRICS AND GYNECOLOGY	0	0	0	0	6	415,012	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	2	572,015	2	524,851
ONCOLOGY	1	312,288	0	0	5	2,103,547	8	1,618,395

BOARD OF TRUSTEES
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	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY	0	0	0	0	1	23,800	0	0
OPHTHALMOLOGY-CLINICAL STU	1	86,089	0	0	5	504,482	5	211,111
OPHTHALMOLOGY-RESEARCH	5	834,502	2	457,414	35	9,027,655	17	3,230,651
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	23,800	0	0
ORTHOPEDIC SURGERY OPERATI	2	115,530	0	0	10	1,549,018	8	460,848
OTOLARYNGOLOGY	0	0	0	0	2	18,960	1	162,348
PATHOLOGY	0	0	0	0	2	46,597	3	780,323
PEDIATRIC CARDIOLOGY	1	137,160	0	0	7	554,681	6	411,428
PEDIATRIC CRITICAL CARE	0	0	0	0	17	9,342,928	14	6,012,592
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	1	255,868	2	206,843
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	4	817,271	1	5,793
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	1	134,730
PEDIATRIC GENETICS	1	499,963	1	55,704	19	2,619,300	16	1,861,850
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	5,550	1	213,609	2	271,530
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	92,107	1	95,000
PEDIATRIC INFECTIOUS DISEA	1	177,778	0	0	2	1,042,069	1	94,713
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	159,020	1	2,000
PEDIATRIC NEONATOLOGY	1	17,089	1	325,607	10	766,770	7	1,293,715
PEDIATRIC NEPHROLOGY	0	0	0	0	1	1,500	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	2	200,212	2	144,606
PEDIATRIC NUTRITION	0	0	0	0	1	36,620	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	4	136,995	2	172,998
PEDIATRIC RESEARCH	1	7,204	1	31,618	7	825,682	8	962,601
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	432,000	1	432,000
PEDIATRIC SURGERY DEVELOPM	1	11,664	0	0	2	26,012	0	0
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	15,000	0	0
PEDIATRICS	0	0	0	0	1	37,494	3	285,604
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	667,382	1	594,851
PHYSICAL MED & REHAB - OPE	0	0	0	0	4	410,714	1	261,548
PHYSIOLOGY	1	150,000	0	0	6	1,078,959	7	1,285,277
PSYCHIATRY	0	0	0	0	2	458,719	3	455,373
PULMONARY	0	0	2	132,088	8	583,478	16	1,664,728
RADIATION ONCOLOGY SOM	1	7,501	1	525,000	7	53,803	7	625,743
RADIOBIOLOGY	1	30,000	2	31,500	3	198,170	4	84,756
RADIOLOGY CLINICAL	1	30,000	0	0	1	30,000	2	161,441
RADIOLOGY RESEARCH	1	43,254	3	430,995	14	2,325,315	17	3,230,244
REPRODUCTIVE ENDOCRINOLOGY	0	0	1	1,804,650	1	327,796	2	1,804,650
RHEUMATOLOGY	1	41,680	1	71,741	3	271,680	5	389,727
RMCDs	0	0	0	0	1	23,155	1	23,155
SCHOOL OF MEDICINE-DEAN	0	0	1	0	0	0	1	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	10,376	0	0
SURGERY	0	0	0	0	1	205,515	2	23,000
SURGERY ADMINISTRATION	0	0	0	0	1	70,000	1	130,000
SURGERY RESEARCH	0	0	0	0	2	543,007	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	6	1,448,062	3	780,718
UROLOGY ADULT CONTRACTS	0	0	0	0	0	0	1	40,570
UTAH CANCER REGISTRY	0	0	0	0	7	990,089	2	51,262
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	22,675	1	86,266
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	1	46,894	2	97,821
Totals	71	\$12,560,285	55	\$10,714,495	693	\$147,483,651	541	\$99,987,052

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	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	1	26,250	1	32,000	2	102,661	1	32,000
INST. OF PUBLIC & INTERN.	1	249,830	1	43,707	4	2,292,967	1	43,707
KINGSBURY HALL	0	0	0	0	2	10,000	0	0
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	2	62,125	0	0
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	266,363	1	16,575
NANO INSTITUTE	0	0	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	1	30,001	1	190,001	33	7,506,734	23	4,007,967
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	3	126,770
UTAH MUSEUM OF NATL HIST O	1	71,116	0	0	9	2,201,875	3	5,017,900
Totals	4	\$ 377,197	3	\$ 265,709	55	\$13,042,724	32	\$ 9,244,918
VP FOR ADMINISTRATIVE SERVICES								
ENERGY MANAGEMENT	0	0	1	30,000	0	0	1	30,000
Totals	0	\$ 0	1	\$ 30,000	0	\$ 0	1	\$ 30,000
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	2	604,715	10	2,520,479	7	1,564,790
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	22,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	5	2,786,273	0	0
OFFICE OF COMPARATIVE MEDI	0	0	1	65,888	3	23,199	3	143,604
VP FOR RESEARCH	0	0	0	0	1	266,987	0	0
Totals	0	\$ 0	3	\$ 670,603	19	\$ 5,596,938	11	\$ 1,730,394
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	14,890	2	4,080	3	16,930	4	33,408
CHILD CARE COORDINATOR	0	0	0	0	1	11,115	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	351,710	1	331,061
INTL. EDUCATION/STUDY ABRO	1	375,185	0	0	1	375,185	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
Totals	2	\$ 390,075	2	\$ 4,080	7	\$ 779,940	7	\$ 534,469
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	2	112,462	5	801,337
KUER	0	0	0	0	1	38,616	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	34,188	3	67,128
Totals	0	\$ 0	0	\$ 0	6	\$ 185,266	8	\$ 868,465
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	1	77,501	0	0	3	342,428
Totals	0	\$ 0	1	\$ 77,501	0	\$ 0	3	\$ 342,428
Grand Totals	170	\$23,009,733	158	\$20,023,570	1605	\$294,868,761	1415	\$228,980,014

BOARD OF TRUSTEES
February 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	188,021	2	63,000
Training Instruction Education	0	0	0	0	1	13,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 201,021	2	\$ 63,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	98,021	1	10,000
Research	0	0	0	0	0	0	1	39,000
Training Instruction Education	0	0	0	0	2	116,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 214,021	2	\$ 49,000

COLLEGE OF ARCHITECTURE & PLAN

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	21,855	1	27,729	6	272,511
Research	1	16,434	1	91,959	4	79,429	4	224,074
ALL AWARD TOTALS	1	\$ 16,434	2	\$ 113,814	5	\$ 107,157	10	\$ 496,586
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	232,000
Research	1	250,000	0	0	7	278,005	1	17,200
ALL PROPOSAL TOTALS	1	\$ 250,000	0	\$ 0	7	\$ 278,005	5	\$ 249,200

COLLEGE OF EDUCATION

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	25,099
Research	0	0	0	0	7	631,706	2	181,149
Training Instruction Education	2	163,542	2	234,779	10	941,676	12	2,007,517
ALL AWARD TOTALS	2	\$ 163,542	2	\$ 234,779	17	\$ 1,573,382	15	\$ 2,213,764
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	25,099
Research	0	0	3	149,399	5	1,750,926	12	5,470,074
Training Instruction Education	2	905,839	0	0	6	1,153,056	9	5,999,540
ALL PROPOSAL TOTALS	2	\$ 905,839	3	\$ 149,399	11	\$ 2,903,982	22	\$ 11,494,713

BOARD OF TRUSTEES
February 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	86,579	1	60,000	10	324,229	10	357,548
Research	33	1,553,224	44	1,899,789	326	46,656,698	351	31,081,239
Training Instruction Education	0	0	0	0	8	1,070,286	5	684,237
ALL AWARD TOTALS	36	\$ 1,639,803	45	\$ 1,959,789	344	\$ 48,051,213	366	\$ 32,123,024
PROPOSALS								
Other-Public Service	0	0	0	0	5	154,428	7	182,884
Research	28	17,425,392	18	13,370,484	243	168,193,841	222	324,876,965
Training Instruction Education	0	0	1	42,442	8	3,365,937	11	2,762,327
ALL PROPOSAL TOTALS	28	\$ 17,425,392	19	\$ 13,412,926	256	\$ 171,714,206	240	\$ 327,822,176

COLLEGE OF HEALTH

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	181,029	0	0
Other-Public Service	0	0	0	0	0	0	4	92,705
Research	0	0	0	0	6	305,033	5	280,498
Training Instruction Education	0	0	0	0	1	219,531	1	200,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	9	\$ 705,593	10	\$ 573,203
PROPOSALS								
Clinical	0	0	0	0	1	86,790	1	24,960
Research	2	1,567,752	4	331,672	12	8,276,890	15	2,839,165
Training Instruction Education	0	0	0	0	1	1,137,021	1	200,000
ALL PROPOSAL TOTALS	2	\$ 1,567,752	4	\$ 331,672	14	\$ 9,500,701	17	\$ 3,064,125

COLLEGE OF HUMANITIES

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	9,838	1	2,500
Research	1	9,074	1	35,000	5	301,812	3	138,500
Training Instruction Education	0	0	0	0	2	334,778	5	976,449
ALL AWARD TOTALS	1	\$ 9,074	1	\$ 35,000	9	\$ 646,428	9	\$ 1,117,448
PROPOSALS								
Other-Public Service	0	0	0	0	2	7,500	3	3,500
Research	0	0	1	270,897	7	1,020,333	6	1,131,591

BOARD OF TRUSTEES
February 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	0	0	3	308,245	9	1,474,771
ALL PROPOSAL TOTALS	0 \$	0	1 \$	270,897	12 \$	1,336,078	18 \$	2,609,862

COLLEGE OF LAW

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	3	10,484,736
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	5,000	3 \$	10,484,736
PROPOSALS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	7,933,937
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	5,000	1 \$	7,933,937

COLLEGE OF MINES & EARTH SCIENCES

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	747,434	3	918,255	8	1,360,536	9	1,153,032
Research	12	1,241,517	5	412,885	46	6,047,278	56	7,354,539
Training Instruction Education	0	0	0	0	2	41,000	2	41,000
ALL AWARD TOTALS	14 \$	1,988,951	8 \$	1,331,139	56 \$	7,448,815	67 \$	8,548,571
PROPOSALS								
Other-Public Service	1	7,764	0	0	4	4,626,487	1	64,000
Research	4	875,439	1	35,000	71	36,973,043	41	8,891,481
Training Instruction Education	0	0	0	0	1	202,420	2	184,428
ALL PROPOSAL TOTALS	5 \$	883,203	1 \$	35,000	76 \$	41,801,950	44 \$	9,139,909

COLLEGE OF NURSING

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	10	2,731,682
Research	1	143,299	1	32,832	2	147,299	8	1,998,068
Training Instruction Education	0	0	0	0	4	605,979	2	25,785
ALL AWARD TOTALS	1 \$	143,299	1 \$	32,832	6 \$	753,279	20 \$	4,755,535
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	6	255,241

BOARD OF TRUSTEES
February 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	2	2,966,593	2	2,997,500	14	19,317,856	10	3,968,288
Training Instruction Education	1	965,386	0	0	6	8,283,514	4	3,039,729
ALL PROPOSAL TOTALS	3	\$ 3,931,979	2	\$ 2,997,500	20	\$ 27,601,370	20	\$ 7,263,258

COLLEGE OF PHARMACY

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	88,225	0	0
Other-Public Service	3	729,237	2	39,705	32	3,598,254	38	3,124,111
Research	5	893,221	7	1,232,932	42	8,926,692	42	14,411,873
Training Instruction Education	3	284,614	0	0	5	454,498	4	219,151
ALL AWARD TOTALS	11	\$ 1,907,072	9	\$ 1,272,637	80	\$ 13,067,669	84	\$ 17,755,135

PROPOSALS								
Clinical	0	0	0	0	0	0	1	1,950
Other-Public Service	1	7,500	1	790,000	6	373,106	15	1,795,635
Research	5	5,307,683	7	8,731,089	52	44,210,143	63	69,632,045
Training Instruction Education	0	0	0	0	2	690,960	3	875,960
ALL PROPOSAL TOTALS	6	\$ 5,315,183	8	\$ 9,521,089	60	\$ 45,274,209	82	\$ 72,305,590

COLLEGE OF SCIENCE

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	3,000	3	268,230	4	705,730
Research	12	2,057,504	9	1,311,715	117	22,105,455	89	17,428,172
Training Instruction Education	1	30,000	2	89,543	6	1,022,675	6	644,347
ALL AWARD TOTALS	13	\$ 2,087,504	12	\$ 1,404,258	126	\$ 23,396,359	99	\$ 18,778,249

PROPOSALS								
Other-Public Service	0	0	0	0	2	265,000	1	3,000
Research	7	4,114,262	12	7,632,646	128	93,640,507	127	84,560,207
Training Instruction Education	1	268,207	0	0	9	4,225,315	7	6,862,757
ALL PROPOSAL TOTALS	8	\$ 4,382,469	12	\$ 7,632,646	139	\$ 98,130,822	135	\$ 91,425,964

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	91,233	4	431,702
Research	1	27,012	3	152,323	22	1,687,146	18	2,196,924

BOARD OF TRUSTEES
February 2010
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Training Instruction Education	0	0	1	10,000	6	446,972	6	1,422,801
ALL AWARD TOTALS	1	\$ 27,012	4	\$ 162,323	34	\$ 2,225,352	28	\$ 4,051,427

PROPOSALS								
Clinical	0	0	0	0	0	0	1	211,437
Other-Public Service	0	0	0	0	4	87,053	0	0
Research	7	3,578,983	1	752,500	27	12,648,290	29	10,647,816
Training Instruction Education	0	0	0	0	0	0	3	270,000
ALL PROPOSAL TOTALS	7	\$ 3,578,983	1	\$ 752,500	31	\$ 12,735,343	33	\$ 11,129,253

COLLEGE OF SOCIAL WORK

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	2	20,939	11	673,002	15	797,541
Research	0	0	0	0	4	994,942	4	317,964
Training Instruction Education	1	182,192	0	0	4	5,994,149	0	0
ALL AWARD TOTALS	2	\$ 197,192	2	\$ 20,939	19	\$ 7,662,093	19	\$ 1,115,504

PROPOSALS								
Other-Public Service	1	15,000	2	46,018	7	1,237,290	5	211,484
Research	0	0	0	0	3	1,668,913	2	220,088
Training Instruction Education	1	200,000	1	110,000	1	200,000	3	231,293
ALL PROPOSAL TOTALS	2	\$ 215,000	3	\$ 156,018	11	\$ 3,106,203	10	\$ 662,865

GRADUATE SCHOOL

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	190,352	0	0
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 210,352	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	811,871	3	631,774	32	9,123,400	12	2,061,387
Other-Public Service	0	0	0	0	3	148,501	4	744,646
Research	4	497,592	3	1,055,899	67	11,488,220	49	10,222,122
Training Instruction Education	2	100,758	1	6,000	7	1,042,958	8	929,985
ALL AWARD TOTALS	9	\$ 1,410,221	7	\$ 1,693,673	109	\$ 21,803,079	73	\$ 13,958,141

BOARD OF TRUSTEES
February 2010
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PROPOSALS								
Clinical	3	740,001	1	500,000	25	5,815,034	10	2,031,010
Other-Public Service	0	0	0	0	2	10,596	2	123,656
Research	7	5,154,800	9	3,869,673	72	50,129,967	65	67,150,170
Training Instruction Education	1	81,000	1	7,000	3	1,092,987	8	877,329
ALL PROPOSAL TOTALS	11	\$ 5,975,801	11	\$ 4,376,673	102	\$ 57,048,584	85	\$ 70,182,165

PRESIDENT

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	14,750	0	0
Training Instruction Education	0	0	0	0	0	0	1	80,567
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 14,750	1	\$ 80,567

PROPOSALS								
Other-Public Service	2	415,875	0	0	3	428,839	2	50,794
Research	0	0	0	0	2	2,450,359	1	3,649,625
Training Instruction Education	0	0	0	0	0	0	1	80,567
ALL PROPOSAL TOTALS	2	\$ 415,875	0	\$ 0	5	\$ 2,879,198	4	\$ 3,780,986

SCHOOL OF BUSINESS

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	92,074	0	0	3	97,074	4	71,001
Research	0	0	0	0	1	21,977	2	56,397
ALL AWARD TOTALS	2	\$ 92,074	0	\$ 0	4	\$ 119,050	6	\$ 127,398

PROPOSALS								
Other-Public Service	1	12,500	0	0	2	17,500	5	82,138
Research	1	90,000	0	0	2	452,816	0	0
ALL PROPOSAL TOTALS	2	\$ 102,500	0	\$ 0	4	\$ 470,316	5	\$ 82,138

SCHOOL OF MEDICINE-OPERATIONS

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	436,752	7	465,580	86	10,791,823	86	9,943,400
Other-Public Service	8	649,271	7	849,301	128	13,864,483	90	12,048,060
Research	53	11,182,760	39	9,348,614	443	113,270,735	320	69,442,129
Training Instruction Education	2	291,502	2	51,000	36	9,556,610	45	8,553,463
ALL AWARD TOTALS	71	\$ 12,560,285	55	\$ 10,714,495	693	\$ 147,483,651	541	\$ 99,987,052

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February 2010
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PROPOSALS								
Clinical	14	2,571,638	7	6,839,865	114	15,341,401	75	17,512,204
Other-Public Service	4	171,660	4	2,420,728	54	28,667,214	34	5,587,234
Research	72	53,717,991	78	59,805,999	490	341,719,699	359	291,340,557
Training Instruction Education	1	60,000	2	155,990	16	15,048,423	18	6,813,842
ALL PROPOSAL TOTALS	91	\$ 56,521,289	91	\$ 69,222,582	674	\$ 400,776,737	486	\$ 321,253,837

SR VP ACADEMIC AFFAIRS - OPER

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	71,116	1	32,000	13	2,232,299	7	5,165,345
Research	2	279,831	1	190,001	38	10,144,574	24	4,035,866
Training Instruction Education	1	26,250	1	43,707	4	665,852	1	43,707
ALL AWARD TOTALS	4	\$ 377,197	3	\$ 265,709	55	\$ 13,042,724	32	\$ 9,244,918

PROPOSALS								
Other-Public Service	0	0	1	65,733	12	3,394,023	7	916,145
Research	11	36,118,718	1	35,000	49	84,461,599	30	20,240,524
Training Instruction Education	1	888,974	1	44,527	11	21,417,899	3	128,233
ALL PROPOSAL TOTALS	12	\$ 37,007,692	3	\$ 145,260	72	\$ 109,273,521	40	\$ 21,284,902

VP FOR ADMINISTRATIVE SERVICES

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	30,000	0	0	1	30,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 30,000	0	\$ 0	1	\$ 30,000

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000

VP FOR RESEARCH

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	116,375	0	0
Other-Public Service	0	0	1	65,888	3	23,199	1	65,888
Research	0	0	2	604,715	12	5,027,705	10	1,664,506
Training Instruction Education	0	0	0	0	3	429,660	0	0
ALL AWARD TOTALS	0	\$ 0	3	\$ 670,603	19	\$ 5,596,938	11	\$ 1,730,394

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February 2010
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PROPOSALS								
Clinical	0	0	0	0	2	208,875	3	476,954
Other-Public Service	0	0	1	65,888	3	23,199	2	600,498
Research	2	1,263,496	2	1,017,601	17	22,452,719	14	7,610,715
Training Instruction Education	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	2	\$ 1,263,496	3	\$ 1,083,489	23	\$ 22,699,793	19	\$ 8,688,167

VP FOR STUDENT AFFAIRS

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	14,890	2	4,080	6	404,755	6	389,469
Training Instruction Education	1	375,185	0	0	1	375,185	1	145,000
ALL AWARD TOTALS	2	\$ 390,075	2	\$ 4,080	7	\$ 779,940	7	\$ 534,469

PROPOSALS								
Other-Public Service	0	0	2	18,034	4	48,123	3	43,034
Research	0	0	0	0	0	0	1	15,000
Training Instruction Education	1	415,755	0	0	2	756,747	0	0
ALL PROPOSAL TOTALS	1	\$ 415,755	2	\$ 18,034	6	\$ 804,870	4	\$ 58,034

VP INSTITUTIONAL ADVANCEMENT

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	179,144	7	867,865
Research	0	0	0	0	2	6,122	1	600
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 185,266	8	\$ 868,465

PROPOSALS								
Other-Public Service	2	145,972	0	0	3	210,972	2	222,053
Research	1	33,000	0	0	2	38,000	1	600
ALL PROPOSAL TOTALS	3	\$ 178,972	0	\$ 0	5	\$ 248,972	3	\$ 222,653

VP TECH VENTURE DEV OFFICE

	February 2010		February 2009		FISCAL YEAR TO DATE (7/09-2/10)		FISCAL YEAR TO DATE (7/08-2/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	77,501	0	0	3	342,428
ALL AWARD TOTALS	0	\$ 0	1	\$ 77,501	0	\$ 0	3	\$ 342,428

BOARD OF TRUSTEES
February 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	170	23,009,733	158	20,023,570	1605	294,868,761	1415	228,980,014
Grand Total Proposals	188	140,337,180	164	110,105,685	1537	1,009,014,233	1276	970,732,734