

BOARD OF TRUSTEES
February 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	9	625,974	10	708,390	102	16,659,025	101	14,356,681
Clinical	19	2,208,178	8	726,434	124	12,205,359	94	7,170,819
Other-Public Service	24	2,228,674	18	1,744,255	216	27,310,101	241	25,794,741
Research	121	11,529,212	89	10,724,251	917	124,452,995	824	138,505,269
ALL AWARD TOTALS	173	\$ 16,592,038	125	\$ 13,903,329	1359	\$ 180,627,478	1260	\$ 185,827,511

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	6	2,835,756	9	1,577,018	70	20,953,100	112	41,679,893
Clinical	10	2,804,817	12	2,727,056	100	15,057,198	106	16,662,966
Other-Public Service	20	1,432,113	16	2,503,872	104	10,961,483	159	32,960,538
Research	138	67,305,217	143	90,795,226	1012	614,145,363	874	457,760,979
ALL PROPOSAL TOTALS	174	\$ 74,377,903	180	\$ 97,603,172	1286	\$ 661,117,144	1251	\$ 549,064,376

BOARD OF TRUSTEES
February 2008
Section II of IV -- AWARDS BY SPONSOR

	February 2008			February 2007			FISCAL YEAR TO DATE (7/07-2/08)			FISCAL YEAR TO DATE (7/06-2/07)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	49	\$ 8,113,505	\$ 180,935	41	\$ 8,003,792	\$ 212,212	465	\$112,835,147	\$ 623,491	437	\$125,721,845	\$ 3,174,029
US DEPARTMENT OF VETERANS A	0	0	0	1	25,282	0	11	511,926	0	6	237,974	0
US DEPARTMENT OF DEFENSE	2	112,019	0	1	15,000	0	23	2,861,965	0	14	4,153,645	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	894,759	0	2	1,050,157	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	180,000	0	0	0	0
NATIONAL SCIENCE FOUNDATION	8	743,268	0	2	322,389	0	80	15,467,745	0	59	12,358,766	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	253,386	0	7	350,878	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	2,416,807	0	6	1,436,503	0
US DEPARTMENT OF ENERGY	3	385,211	180,935	3	230,000	212,212	43	3,258,100	462,076	37	5,754,219	2,902,199
US DEPARTMENT OF HEALTH & H	31	5,713,397	0	32	7,263,428	0	244	82,561,309	51,084	282	97,578,231	51,000
NATIONAL AERONAUTICS & SPAC	1	139,231	0	1	139,693	0	15	1,961,183	29,481	9	1,026,231	220,830
US DEPARTMENT OF COMMERCE	0	0	0	1	8,000	0	5	651,255	0	3	732,874	0
US DEPARTMENT OF THE INTERI	3	955,380	0	0	0	0	15	1,206,909	0	8	200,401	0
OTHER FEDERAL AGENCIES	1	65,000	0	0	0	0	9	609,802	80,850	4	841,967	0

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February 2008
Section II of IV -- AWARDS BY SPONSOR

	February 2008			February 2007			FISCAL YEAR TO DATE (7/07-2/08)			FISCAL YEAR TO DATE (7/06-2/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	5	\$ 84,829	\$ 30,000	4	\$ 627,982	\$ 0	77	\$ 2,833,563	\$7,569,692	98	\$ 4,255,718	\$4,366,878
Local Government	4	\$ 456,219	\$ 0	1	\$ 57,500	\$ 0	5	\$ 683,330	\$ 0	11	\$ 491,221	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ 112,411	\$ 0	5	\$ 196,197	\$ 0
Association and Foundation	19	\$1,680,206	\$ 21,475	12	\$ 469,055	\$ 27,550	164	\$10,931,345	\$ 834,828	135	\$ 9,454,186	\$ 429,199
For-Profit	0	0	0	1	5,000	0	2	128,000	82,491	2	133,000	0
Non-Profit	19	1,680,206	21,475	11	464,055	27,550	162	10,803,345	752,336	133	9,321,185	429,199
Hospitals	4	\$ 22,193	\$ 336,214	2	\$ 750	\$ 51,525	23	\$ 294,480	\$1,210,111	18	\$ 364,169	\$ 695,178
For-Profit	2	2,000	241,582	0	0	0	8	2,000	885,327	6	4,412	323,065
Non-Profit	2	20,193	94,632	2	750	51,525	15	292,480	324,785	12	359,758	372,113
Industry	38	\$3,502,127	\$ 304,754	31	\$2,677,310	\$ 917,624	281	\$24,206,271	\$2,359,790	250	\$20,682,093	\$2,294,467
For-Profit	38	3,502,127	304,754	30	2,677,310	910,124	276	23,926,875	2,359,790	248	20,451,402	2,286,967
Non-Profit	0	0	0	1	0	7,500	5	279,396	0	2	230,692	7,500
Institutions	35	\$ 605,551	\$ 97,796	23	\$ 375,987	\$ 0	202	\$ 5,194,632	\$ 772,689	180	\$ 3,506,402	\$ 669,556
For-Profit	0	0	0	0	0	0	7	10,723	273,730	3	40,000	146,889
Non-Profit	35	605,551	97,796	23	375,987	0	195	5,183,909	498,958	177	3,466,402	522,667
Universities	19	\$ 154,783	\$1,001,451	11	\$ 99,941	\$ 382,100	137	\$ 804,349	\$9,361,350	126	\$ 642,212	\$8,884,159
For-Profit	1	0	116,568	0	0	0	1	0	116,568	1	0	60,655
Non-Profit	18	154,783	884,883	11	99,941	382,100	136	804,349	9,244,782	125	642,212	8,823,504
GRAND TOTALS	173	\$ 14,619,413	\$ 1,972,625	125	\$ 12,312,318	\$ 1,591,011	1359	\$157,895,528	\$ 22,731,950	1260	\$165,314,044	\$ 20,513,467

BOARD OF TRUSTEES
February 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	1	8,350	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	0	0	1	32,000
KINGSBURY HALL	0	0	0	0	0	0	1	1,200
THEATRE DEPARTMENT	0	0	0	0	0	0	1	2,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	67,165	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	39,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 114,515	4	\$ 45,200
COLLEGE OF ARCHITECTURE & PLAN								
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	21,855	0	0
SCHOOL OF ARCHITECTURE	0	0	1	13,000	1	1,000	1	13,000
Totals	0	\$ 0	1	\$ 13,000	2	\$ 22,855	1	\$ 13,000
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL PSYCHOLOGY	1	150,587	0	0	3	371,172	1	24,973
SPECIAL EDUCATION	1	79,557	0	0	7	697,793	6	635,067
Totals	2	\$ 230,144	0	\$ 0	12	\$ 1,365,821	7	\$ 660,040
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	353,209	1	236,499	15	3,285,077	19	5,577,286
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	204,680	2	84,690
CHEMICAL ENGINEERING	0	0	1	29,000	8	405,724	20	4,912,744
CIVIL AND ENVIRONMENTAL EN	3	79,160	0	0	21	1,162,578	15	1,065,228
COLLEGE OF ENGINEERING-DEA	0	0	1	14,382	1	25,000	3	266,703
COMPUTER SCIENCE	2	60,000	0	0	18	3,486,825	10	1,234,818
ELECT & COMPUTER ENGINEERI	6	206,698	2	257,824	30	4,489,583	13	1,949,651
ENERGY & GEOSCIENCE INSTIT	38	837,057	26	652,967	218	5,270,661	187	4,667,232
INST FOR COMBUST & ENRGY S	2	150,000	0	0	12	1,884,685	5	1,815,786
MATERIAL SCIENCE AND ENGIN	2	280,935	1	127,001	12	927,037	8	820,437
MECHANICAL ENGINEERING	0	0	0	0	14	1,153,041	9	508,386
SCHOOL OF COMPUTING	0	0	0	0	13	2,171,498	23	3,986,457
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
Totals	55	\$1,967,058	32	\$1,317,673	365	\$24,466,390	315	\$26,928,379
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	20,000	1	50,000	2	70,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	728,017	2	264,250
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	151,781	4	287,471
NUTRITION	0	0	0	0	1	41,330	2	276,026
PARKS RECREATION AND TOURI	0	0	0	0	1	50,000	0	0
PHYSICAL THERAPY - COH	0	0	0	0	3	276,868	3	176,780
Totals	0	\$ 0	1	\$ 20,000	13	\$ 1,297,996	13	\$ 1,074,527

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	2	41,678	0	0
COMMUNICATION	1	116,637	0	0	1	116,637	0	0
ENGLISH	0	0	0	0	1	5,000	1	1,733
GENDER STUDIES	0	0	0	0	0	0	1	2,700
HISTORY	0	0	1	8,000	1	5,000	2	13,000
HUMANITIES CENTER	0	0	0	0	3	15,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	0	0
LINGUISTICS	0	0	0	0	2	330,079	2	241,689
MIDDLE EAST CENTER	0	0	0	0	2	428,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
Totals	1	\$ 116,637	1	\$ 8,000	14	\$ 1,067,075	8	\$ 691,305
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	0	0	1	131,672
GEOLOGY & GEOPHYSICS	4	228,900	2	63,972	35	1,448,013	26	3,469,598
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	1	75,000	1	51,000	23	1,052,425	23	1,478,009
METEOROLOGY	2	176,250	2	147,193	26	2,230,277	16	1,217,982
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	3	340,768
MINING ENGINEERING	0	0	1	58,937	2	141,958	7	267,604
SEISMOGRAPH STATIONS	3	955,380	0	0	5	1,075,440	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	1,860,730
Totals	10	\$1,435,530	6	\$ 321,102	92	\$ 5,978,795	79	\$ 8,766,363
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	167,082	0	0
NURSING	0	0	1	38,400	11	2,612,097	9	2,187,379
Totals	0	\$ 0	1	\$ 38,400	12	\$ 2,779,179	9	\$ 2,187,379
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,500,000	1	4,000,000
CENTER FOR HUMAN TOXICOLOG	0	0	1	207,184	2	1,869,943	6	1,412,667
CTR FOR CONTROLLED CHEM DE	2	263,192	0	0	7	1,378,816	3	852,856
MEDICINAL CHEMISTRY	2	414,687	2	62,750	12	1,603,655	12	2,165,078
PHARMACEUTICAL CHEMISTRY	0	0	8	823,583	3	192,173	12	1,122,326
PHARMACEUTICS-RES PK	0	0	0	0	4	723,552	7	1,228,237
PHARMACOLOGY AND TOXICOLOG	2	88,026	1	230,721	17	4,629,517	17	2,874,888
PHARMACOTHERAPY	0	0	1	493,000	1	493,000	5	771,865
PHARMACOTHERAPY OUTCOME RE	1	10,000	0	0	18	1,270,519	9	877,648
POISON CONTROL CENTER	0	0	0	0	2	254,612	5	173,335
Totals	7	\$ 775,905	13	\$1,817,238	67	\$15,915,786	77	\$15,478,899

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	4	114,197	3	1,565,080	30	3,334,179	29	5,356,118
BIOLOGY/EHLERINGER LAB	0	0	1	38,029	4	1,033,894	3	254,633
CHEMISTRY	5	1,260,945	6	1,405,951	36	4,550,755	32	6,141,965
MATHEMATICS	0	0	0	0	11	1,483,587	10	3,414,975
PHYSICS	3	326,070	1	85,211	13	1,940,646	15	1,730,291
Totals	12	\$1,701,212	11	\$3,094,271	94	\$12,343,061	89	\$16,897,983
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	879,951	2	95,567
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	3	377,999	0	0	9	455,601	9	195,440
ECONOMICS DEPARTMENT	0	0	0	0	1	100,000	1	750,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	65,492	1	77,000
GEOGRAPHY DEPARTMENT	1	13,054	0	0	10	447,450	9	540,021
INST. OF PUBLIC & INTERN.	0	0	0	0	6	263,361	0	0
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	0	0
POLITICAL SCIENCE DEPARTME	1	38,425	0	0	1	38,425	1	38,949
PSYCHOLOGY DEPARTMENT	0	0	0	0	9	1,226,673	5	857,842
SOCIOLOGY DEPARTMENT	0	0	0	0	1	72,582	1	21,142
Totals	5	\$ 429,479	0	\$ 0	44	\$ 3,604,521	30	\$ 2,588,470
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	3	201,305	2	101,380
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	171,493	2	160,147
CSW SOCIAL RESEARCH INSTIT	1	39,634	0	0	7	5,796,804	8	2,038,144
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	3,000	0	0
Totals	1	\$ 39,634	0	\$ 0	13	\$ 6,172,603	12	\$ 2,299,671
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	100,000	0	0	1	100,000	1	100,000
CLINICAL RESEARCH CENTER	0	0	1	134,730	1	300,000	3	514,672
CVRTI	3	598,679	0	0	7	1,200,500	13	2,866,364
ECCLES HLTH SCI LIBRARY	0	0	1	112,280	3	261,586	5	1,437,106
HCI CLINICAL TRIALS DEPART	4	594,301	0	0	4	594,301	0	0
HOSPITAL AND CLINICS	0	0	0	0	0	0	3	85,636
HUNTSMAN CANCER INSTITUTE	3	381,857	9	691,541	44	10,903,876	56	13,661,043
SUSAN MANGO LAB	2	69,024	0	0	2	69,024	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,314,980	3	1,305,071
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	2	165,900
Totals	13	\$1,743,861	11	\$ 938,551	63	\$14,744,267	86	\$20,135,791
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	1	65,000	0	0	2	80,741	1	14,567
BUREAU OF ECON & BUS RESEA	2	45,001	1	5,000	4	56,001	10	93,501
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	0	0	2	399,442
SCHOOL OF BUSINESS-DEAN	1	46,000	1	57,500	1	46,000	2	1,510,315
Totals	4	\$ 156,000	2	\$ 62,501	7	\$ 182,742	16	\$ 2,056,695

SCHOOL OF MEDICINE

ADULT PSYCHIATRY	0	0	0	0	2	35,000	1	50,277
ALZHEIMER'S CENTER	1	196,445	0	0	6	607,990	1	250,000
ANESTHESIOLOGY	3	145,465	0	0	12	1,450,859	15	2,772,179
BIOCHEMISTRY	1	337,501	1	163,940	11	5,944,147	9	2,782,236
BIOMEDICAL INFORMATICS	2	99,621	1	283,331	14	3,451,463	11	3,060,454
CARDIOLOGY	0	0	1	24,520	16	1,915,553	10	1,329,133
CARDIOTHORACIC DIVISION	0	0	0	0	1	164,000	1	118,147
CARDIOVASCULAR GENETICS	0	0	2	629,637	10	3,011,778	15	3,455,889
CELL BIOLOGY & IMMUNOLOGY	2	538,558	0	0	9	2,564,730	7	1,286,850
CHILD PSYCHIATRY	1	121,282	0	0	8	1,226,682	8	1,863,897
CLINICAL PATHOLOGY	0	0	0	0	4	257,974	5	1,125,237
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	242,550
DERMATOLOGY	0	0	0	0	10	769,665	8	1,153,984
DFPM-EDUCATION & RESEARCH	0	0	0	0	1	240,139	5	278,563
DFPM-FAMILY PRACTICE	0	0	0	0	3	222,445	1	321,139
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFPM-PRE-DOC PROGRAM	0	0	0	0	0	0	1	12,799
DFPM-PUBLIC HEALTH PROGRAM	0	0	1	15,000	4	297,256	4	241,494
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	6	1,878,805	3	786,861
DIALYSIS PROGRAM	0	0	0	0	0	0	1	24,647
DIV OF CLINICAL EPIDEMIOLO	1	116,568	2	37,563	20	3,515,798	14	5,423,565
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	1	241,582	2	39,090	3	499,777	8	508,432
FAMILY AND PREVENTIVE MEDI	0	0	0	0	4	434,745	7	567,476
GASTROENTEROLOGY	0	0	2	153,478	8	692,467	6	428,893
GENERAL INTERNAL MEDICINE	1	105,495	0	0	2	120,365	2	8,442
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	1	72,993
GENERAL PEDIATRICS	1	10,110	4	133,755	11	1,196,473	15	985,846
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	20,000
GENERAL SURGERY RESEARCH	0	0	0	0	4	162,112	1	3,320
GENETIC EPIDEMIOLOGY	0	0	0	0	2	520,550	1	74,750
GERIATRICS	0	0	0	0	3	1,044,321	1	500,000
HEMATOLOGY	4	580,806	2	33,550	14	2,397,819	10	2,838,332
HUMAN GENETICS	7	1,076,777	2	376,081	34	8,622,848	27	5,037,525
HUMAN MOLECULAR BIOL & GEN	2	812,471	0	0	15	3,260,749	21	3,464,031
INFECTIOUS DISEASE	4	145,647	0	0	11	1,248,393	18	2,853,286
INTERNAL MEDICINE ADMIN	0	0	0	0	1	202,804	0	0
LUNG HEALTH STUDY	0	0	0	0	2	403,939	1	168,434
MATERNAL-FETAL MEDICINE DI	0	0	0	0	4	2,660,486	5	2,799,109
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	1	35,000	0	0
MOOD DISORDERS	0	0	0	0	2	284,725	4	715,870
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	959,104	1	561,276
NEPHROLOGY	4	294,253	0	0	14	2,514,565	16	3,271,785
NEUROBIOLOGY AND ANATOMY	4	655,796	7	1,182,530	16	2,652,600	19	2,513,911
NEUROLOGY	2	419,719	0	0	17	1,737,886	8	497,307

BOARD OF TRUSTEES
February 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROSURGERY	0	0	0	0	4	919,003	4	239,143
OBSTETRICS AND GYNECOLOGY	1	109,625	0	0	1	109,625	0	0
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	499,999	3	579,043
ONCOLOGICAL SCIENCES	0	0	0	0	1	233,333	0	0
ONCOLOGY	0	0	0	0	1	553,667	3	622,571
OPHTHALMOLOGY	0	0	0	0	1	100,000	3	169,428
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	8	537,755	5	194,506
OPHTHALMOLOGY-RESEARCH	0	0	2	737,588	15	2,736,776	13	2,630,444
OPHTHALMOLOGY-SERVICES	0	0	0	0	2	22,656	0	0
ORTHOPEDIC SURGERY	1	20,193	3	84,366	5	143,897	9	285,339
OTOLARYNGOLOGY	0	0	0	0	2	63,889	1	142,416
PATHOLOGY	1	44,000	0	0	3	339,044	1	284,675
PEDIATRIC ADMINISTRATION	1	17,100	0	0	1	17,100	2	64,330
PEDIATRIC CARDIOLOGY	0	0	1	272,360	4	343,233	6	752,495
PEDIATRIC CRITICAL CARE	1	119,518	1	781,201	14	3,723,104	12	4,538,806
PEDIATRIC EMERGENCY MEDICI	1	10,356	1	75,669	4	309,685	3	290,779
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	4	360,772	2	188,676
PEDIATRIC GENETICS	0	0	0	0	15	1,306,427	8	1,066,748
PEDIATRIC HEMATOLOGY/ONCOL	2	221,519	1	65,921	4	251,519	3	105,933
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC INPATIENT MEDICI	1	137,160	2	162,160	1	137,160	2	162,160
PEDIATRIC NEONATOLOGY	1	50,000	1	7,500	3	501,868	4	379,780
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	26,690
PEDIATRIC NEUROLOGY	0	0	0	0	4	272,446	2	83,238
PEDIATRIC PULMONOLOGY	0	0	0	0	5	446,058	4	129,063
PEDIATRIC RESEARCH	1	113,750	2	88,972	11	808,999	6	230,432
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	432,000
PEDIATRICS	0	0	2	129,589	12	1,834,550	22	1,490,786
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	2	227,544
PHYSICAL MEDICINE AND REHA	0	0	0	0	1	261,548	2	274,048
PHYSIOLOGY	2	377,262	0	0	4	829,631	7	1,810,683
PSYCHIATRY	0	0	1	37,500	3	325,965	4	407,222
PULMONARY	1	91,162	1	437,937	9	707,035	14	4,391,306
RADIATION ONCOLOGY SOM	2	178,931	0	0	11	323,582	5	84,150
RADIOBIOLOGY	0	0	0	0	3	584,329	4	830,483
RADIOLOGY RESEARCH	1	187,814	0	0	16	2,894,567	10	2,597,425
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	404,396	3	838,781
RHEUMATOLOGY	0	0	0	0	6	443,238	6	259,131
SCHOOL OF MEDICINE-DEAN	0	0	0	0	2	26,155	2	27,230
SURGERY	1	30,000	0	0	2	54,825	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	76,457	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	2	642,207	5	646,463
UROLOGY ADULT CONTRACTS	0	0	0	0	0	0	3	124,759
UTAH CANCER REGISTRY	0	0	0	0	5	171,357	0	0
VASCULAR SURGERY CONTRACTS	1	219,630	0	0	4	372,980	1	186,783
VIRAL IMMUNOLOGY RESEARCH	1	56,336	1	319,356	2	193,866	2	374,554
Totals	61	\$7,882,451	46	\$6,272,593	506	\$84,190,712	487	\$83,282,078

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP FOR ACADEMIC AFFAIRS								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	3	110,771	1	7,715
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	265,858	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	383,784	2	463,702
HOUSING & RESIDENTIAL EDUC	0	0	0	0	1	4,000	0	0
MARRIOTT LIBRARY	0	0	0	0	2	413,285	2	6,700
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	31,558	3	56,000
SCIENTIFIC COMP & IMAG INS	1	50,000	0	0	14	3,429,516	4	774,731
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	5	61,374	3	186,854
Totals	1	\$ 50,000	0	\$ 0	32	\$ 4,725,146	15	\$ 1,495,703
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	501,311	5	107,258
Totals	0	\$ 0	0	\$ 0	3	\$ 525,311	5	\$ 107,258
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	3	36,684	2	89,569
BENNION COMMUNITY CENTER	0	0	0	0	0	0	1	15,999
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	314,546	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	0	\$ 0	6	\$ 496,230	5	\$ 275,568
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	4	425,656	1	593,202
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	249,999
KUER	0	0	0	0	1	81,125	0	0
Totals	0	\$ 0	0	\$ 0	5	\$ 506,781	2	\$ 843,201
VP TECHNOLOGY VENTURE DEV								
UTAH ENGIN EXPERIMENT STAT	1	64,127	0	0	5	127,694	0	0
Totals	1	\$ 64,127	0	\$ 0	5	\$ 127,694	0	\$ 0
Grand Totals	173	\$16,592,038	125	\$13,903,329	1359	\$180,627,478	1260	\$185,827,511

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COLLEGE OF FINE ARTS

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	54,850	4	45,200
Research	0	0	0	0	1	59,665	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 114,515	4	\$ 45,200
PROPOSALS								
Other-Public Service	0	0	0	0	3	126,250	6	311,623
Research	0	0	0	0	0	0	1	61,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 126,250	7	\$ 372,623

COLLEGE OF ARCHITECTURE & PLAN

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	22,855	0	0
Training Instruction Education	0	0	1	13,000	0	0	1	13,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 13,000	2	\$ 22,855	1	\$ 13,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	63,654	0	0
Research	0	0	1	650,941	0	0	3	1,098,132
Training Instruction Education	0	0	1	13,000	0	0	2	46,500
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 663,941	3	\$ 63,654	5	\$ 1,144,632

COLLEGE OF EDUCATION

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	220,585	2	83,953
Training Instruction Education	2	230,144	0	0	10	1,145,235	5	576,087
ALL AWARD TOTALS	2	\$ 230,144	0	\$ 0	12	\$ 1,365,821	7	\$ 660,040
PROPOSALS								
Research	0	0	0	0	9	5,133,949	5	4,859,888
Training Instruction Education	0	0	0	0	11	2,411,744	15	8,594,131
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	20	\$ 7,545,693	20	\$ 13,454,019

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February 2008
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COLLEGE OF ENGINEERING

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	175,509	11	2,122,781
Research	54	1,957,058	31	1,303,291	345	21,706,126	298	24,470,935
Training Instruction Education	1	10,000	1	14,382	12	2,584,755	6	334,663
ALL AWARD TOTALS	55	\$ 1,967,058	32	\$ 1,317,673	365	\$ 24,466,390	315	\$ 26,928,379
PROPOSALS								
Other-Public Service	1	50,000	0	0	4	65,140	8	357,051
Research	39	16,511,484	51	23,885,785	222	131,027,016	228	98,230,057
Training Instruction Education	1	115,885	1	10,000	17	4,524,725	18	5,533,292
ALL PROPOSAL TOTALS	41	\$ 16,677,369	52	\$ 23,895,785	243	\$ 135,616,881	254	\$ 104,120,400

COLLEGE OF HEALTH

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	41,330	2	72,936
Other-Public Service	0	0	0	0	4	215,317	4	212,223
Research	0	0	1	20,000	5	601,583	5	602,230
Training Instruction Education	0	0	0	0	3	439,766	2	187,138
ALL AWARD TOTALS	0	\$ 0	1	\$ 20,000	13	\$ 1,297,996	13	\$ 1,074,527
PROPOSALS								
Clinical	0	0	0	0	1	41,330	0	0
Other-Public Service	2	11,000	1	25,776	3	30,797	4	263,777
Research	1	435,170	5	1,428,320	13	5,192,212	15	3,088,453
Training Instruction Education	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	3	\$ 446,170	6	\$ 1,454,096	18	\$ 5,314,339	19	\$ 3,352,230

COLLEGE OF HUMANITIES

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	8,000	8	91,678	5	20,933
Research	1	116,637	0	0	3	278,629	0	0
Training Instruction Education	0	0	0	0	3	696,768	3	670,372
ALL AWARD TOTALS	1	\$ 116,637	1	\$ 8,000	14	\$ 1,067,075	8	\$ 691,305
PROPOSALS								
Other-Public Service	0	0	2	203,492	7	160,807	12	292,692

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Research	0	0	1	14,500	7	1,112,343	6	1,106,488
Training Instruction Education	1	102,448	1	1,134,522	1	102,448	3	1,170,324
ALL PROPOSAL TOTALS	1	\$ 102,448	4	\$ 1,352,514	15	\$ 1,375,598	21	\$ 2,569,504

COLLEGE OF MINES & EARTH SCIENCES

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	955,380	1	51,000	16	1,219,545	10	584,055
Research	7	480,150	5	270,102	73	4,729,330	69	8,182,308
Training Instruction Education	0	0	0	0	3	29,920	0	0
ALL AWARD TOTALS	10	\$ 1,435,530	6	\$ 321,102	92	\$ 5,978,795	79	\$ 8,766,363
PROPOSALS								
Other-Public Service	0	0	0	0	4	71,808	5	3,225,870
Research	8	2,326,795	3	305,877	43	8,540,052	53	9,278,488
Training Instruction Education	0	0	0	0	1	14,920	0	0
ALL PROPOSAL TOTALS	8	\$ 2,326,795	3	\$ 305,877	48	\$ 8,626,780	58	\$ 12,504,358

COLLEGE OF NURSING

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	38,400	0	0	1	38,400
Research	0	0	0	0	8	2,292,295	4	1,069,490
Training Instruction Education	0	0	0	0	4	486,884	4	1,079,490
ALL AWARD TOTALS	0	\$ 0	1	\$ 38,400	12	\$ 2,779,179	9	\$ 2,187,379
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	54,718
Research	0	0	0	0	9	6,708,148	9	11,011,543
Training Instruction Education	0	0	1	162,000	7	3,236,920	4	2,307,232
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 162,000	16	\$ 9,945,068	15	\$ 13,373,493

COLLEGE OF PHARMACY

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	3	118,535
Other-Public Service	1	10,000	3	760,184	18	3,720,158	26	3,242,458
Research	6	765,905	9	1,049,054	45	11,794,324	44	11,825,848
Training Instruction Education	0	0	1	8,000	4	401,304	4	292,059
ALL AWARD TOTALS	7	\$ 775,905	13	\$ 1,817,238	67	\$ 15,915,786	77	\$ 15,478,899

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PROPOSALS								
Clinical	0	0	0	0	1	20,000	1	70,917
Other-Public Service	1	189,738	3	372,779	5	384,854	18	10,260,155
Research	4	824,430	8	4,992,430	72	41,861,955	47	32,079,624
Training Instruction Education	0	0	1	27,500	0	0	7	427,576
ALL PROPOSAL TOTALS	5	\$ 1,014,168	12	\$ 5,392,709	78	\$ 42,266,809	73	\$ 42,838,272

COLLEGE OF SCIENCE

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	26,905	1	38,029	4	307,288	3	58,775
Research	10	1,624,661	10	3,056,242	87	11,783,743	81	15,813,969
Training Instruction Education	1	49,646	0	0	3	252,030	5	1,025,239
ALL AWARD TOTALS	12	\$ 1,701,212	11	\$ 3,094,271	94	\$ 12,343,061	89	\$ 16,897,983

PROPOSALS								
Other-Public Service	0	0	0	0	1	3,730	3	70,440
Research	13	10,335,962	9	2,017,142	138	77,282,998	108	29,297,728
Training Instruction Education	0	0	0	0	6	488,697	5	1,619,034
ALL PROPOSAL TOTALS	13	\$ 10,335,962	9	\$ 2,017,142	145	\$ 77,775,425	116	\$ 30,987,202

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	377,999	0	0	14	653,727	16	1,140,943
Research	2	51,480	0	0	28	2,590,816	12	1,087,526
Training Instruction Education	0	0	0	0	2	359,977	2	360,000
ALL AWARD TOTALS	5	\$ 429,479	0	\$ 0	44	\$ 3,604,521	30	\$ 2,588,470

PROPOSALS								
Other-Public Service	2	20,000	0	0	12	744,668	4	92,369
Research	2	59,725	4	1,606,560	40	9,294,462	38	12,092,721
Training Instruction Education	0	0	1	11,000	2	16,550	2	21,001
ALL PROPOSAL TOTALS	4	\$ 79,725	5	\$ 1,617,560	54	\$ 10,055,680	44	\$ 12,206,091

COLLEGE OF SOCIAL WORK

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	39,634	0	0	11	6,022,381	10	2,239,291

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February 2008
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Research	0	0	0	0	2	150,221	2	60,380
ALL AWARD TOTALS	1	\$ 39,634	0	\$ 0	13	\$ 6,172,603	12	\$ 2,299,671

PROPOSALS								
Other-Public Service	0	0	0	0	2	38,000	4	211,608
Research	0	0	1	411,125	0	0	4	928,939
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 411,125	2	\$ 38,000	8	\$ 1,140,547

GRADUATE SCHOOL

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	1	1,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	594,301	0	0	16	2,090,706	13	1,586,799
Other-Public Service	1	20,000	1	112,280	5	306,587	14	2,004,111
Research	5	960,536	7	589,505	35	11,187,435	50	15,644,852
Training Instruction Education	3	169,024	3	236,766	7	1,159,540	9	900,029
ALL AWARD TOTALS	13	\$ 1,743,861	11	\$ 938,551	63	\$ 14,744,267	86	\$ 20,135,791
PROPOSALS								
Clinical	0	0	1	180,000	10	979,001	14	1,730,496
Other-Public Service	0	0	0	0	0	0	6	240,000
Research	9	5,855,069	5	4,868,044	62	38,602,169	37	26,315,914
Training Instruction Education	0	0	0	0	1	45,000	7	775,476
ALL PROPOSAL TOTALS	9	\$ 5,855,069	6	\$ 5,048,044	73	\$ 39,626,170	64	\$ 29,061,886

PRESIDENT

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	2	40,750	0	0	2	40,750	0	0
ALL PROPOSAL TOTALS	2	\$ 40,750	0	\$ 0	2	\$ 40,750	0	\$ 0

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SCHOOL OF BUSINESS

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	156,000	2	62,501	6	167,000	13	1,805,990
Research	0	0	0	0	1	15,742	3	250,705
ALL AWARD TOTALS	4	\$ 156,000	2	\$ 62,501	7	\$ 182,742	16	\$ 2,056,695
PROPOSALS								
Other-Public Service	3	28,000	0	0	5	65,500	13	1,983,799
Research	0	0	0	0	0	0	3	275,240
Training Instruction Education	0	0	0	0	0	0	1	364,979
ALL PROPOSAL TOTALS	3	\$ 28,000	0	\$ 0	5	\$ 65,500	17	\$ 2,624,018

SCHOOL OF MEDICINE

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	1,613,877	8	726,434	107	10,073,323	76	5,392,550
Other-Public Service	10	642,755	8	673,861	93	12,407,785	106	11,026,829
Research	34	5,458,658	26	4,436,057	260	53,411,402	249	58,592,798
Training Instruction Education	2	167,160	4	436,241	46	8,298,202	56	8,269,902
ALL AWARD TOTALS	61	\$ 7,882,451	46	\$ 6,272,593	506	\$ 84,190,712	487	\$ 83,282,078
PROPOSALS								
Clinical	10	2,804,817	11	2,547,056	88	14,016,867	91	14,861,553
Other-Public Service	4	142,872	7	1,180,400	36	6,630,250	54	8,836,631
Research	61	30,527,924	52	50,096,407	364	272,357,897	302	222,029,901
Training Instruction Education	3	120,000	3	218,996	18	7,326,328	42	18,754,089
ALL PROPOSAL TOTALS	78	\$ 33,595,613	73	\$ 54,042,859	506	\$ 300,331,342	489	\$ 264,482,174

SR VP FOR ACADEMIC AFFAIRS

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	12	586,099	7	171,724
Research	1	50,000	0	0	16	3,479,405	5	820,276
Training Instruction Education	0	0	0	0	4	659,642	3	503,702
ALL AWARD TOTALS	1	\$ 50,000	0	\$ 0	32	\$ 4,725,146	15	\$ 1,495,703
PROPOSALS								
Other-Public Service	0	0	3	721,425	9	1,081,661	13	6,622,548
Research	1	428,658	2	508,026	33	17,032,162	14	5,996,794

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Training Instruction Education	1	2,497,423	0	0	3	2,634,768	6	2,066,259
ALL PROPOSAL TOTALS	2	\$ 2,926,081	5	\$ 1,229,451	45	\$ 20,748,591	33	\$ 14,685,601

VP FOR RESEARCH

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	501,311	5	107,258
Research	0	0	0	0	1	24,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 525,311	5	\$ 107,258
PROPOSALS								
Other-Public Service	0	0	0	0	2	501,311	5	107,257
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 501,311	5	\$ 107,257

VP FOR STUDENT AFFAIRS

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	351,230	4	130,568
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 496,230	5	\$ 275,568
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,550	1	25,000
Training Instruction Education	0	0	0	0	1	100,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 102,550	1	\$ 25,000

VP INSTITUTIONAL ADVANCEMENT

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	506,781	2	843,201
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 506,781	2	\$ 843,201
PROPOSALS								
Other-Public Service	5	949,753	0	0	5	949,753	1	5,000
ALL PROPOSAL TOTALS	5	\$ 949,753	0	\$ 0	5	\$ 949,753	1	\$ 5,000

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VP TECHNOLOGY VENTURE DEV

	February 2008		February 2007		FISCAL YEAR TO DATE (7/07-2/08)		FISCAL YEAR TO DATE (7/06-2/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	64,127	0	0	5	127,694	0	0
ALL AWARD TOTALS	1	\$ 64,127	0	\$ 0	5	\$ 127,694	0	\$ 0
PROPOSALS								
Research	0	0	1	10,069	0	0	1	10,069
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 10,069	0	\$ 0	1	\$ 10,069
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Grand Total Awards	173	16,592,038	125	13,903,329	1359	180,627,478	1260	185,827,511
Grand Total Proposals	174	74,377,903	180	97,603,172	1286	661,117,144	1251	549,064,376