

BOARD OF TRUSTEES
January 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	11	981,690	13	4,614,385	100	20,782,278	103	21,562,207
Other-Public Service	36	1,349,341	33	1,526,037	201	15,504,500	234	23,243,549
Clinical	10	1,054,270	11	1,479,523	115	18,945,754	105	13,297,424
Research	190	20,104,121	153	21,677,936	993	174,316,719	997	181,207,723
ALL AWARD TOTALS	247	\$ 23,489,423	210	\$ 29,297,882	1409	\$ 229,549,251	1439	\$ 239,310,904

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	11	1,573,452	14	4,666,313	66	13,720,996	77	33,572,858
Clinical	17	11,616,164	26	13,609,358	73	20,037,204	129	31,549,006
Other-Public Service	14	672,006	14	4,834,274	102	17,115,828	73	13,235,662
Research	159	79,080,288	187	111,060,002	1187	822,798,489	1076	621,839,745
ALL PROPOSAL TOTALS	201	\$ 92,941,910	241	\$ 134,169,947	1428	\$ 873,672,517	1355	\$ 700,197,271

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January 2013
Section II of IV -- AWARDS BY SPONSOR

	January 2013			January 2012			FISCAL YEAR TO DATE (7/12-1/13)			FISCAL YEAR TO DATE (7/11-1/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	63	\$10,348,318	\$ 0	75	\$19,133,298	\$ 41,498	551	\$148,676,594	\$ 1,269,883	586	\$164,179,986	\$ 1,875,329
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0	1	15,000	0
US DEPARTMENT OF VETERANS A	13	544,560	0	13	498,558	0	93	5,167,303	503,617	90	6,915,145	1,000,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	3	127,528	0	0	0	0
NATIONAL AERONAUTICS & SPAC	5	407,125	0	6	355,115	41,498	17	2,003,703	274,052	20	1,866,681	58,780
NATIONAL SCIENCE FOUNDATION	5	394,014	0	8	3,233,652	0	75	21,548,321	2,243	74	23,245,527	100,056
US DEPARTMENT OF DEFENSE	6	1,673,454	0	8	1,777,948	0	31	11,871,689	389,656	20	4,714,960	0
US DEPARTMENT OF EDUCATION	1	238,204	0	0	0	0	8	1,513,971	0	9	2,277,295	0
US DEPARTMENT OF ENERGY	4	683,309	0	5	1,291,940	0	41	8,205,869	100,314	47	13,221,355	178,803
US DEPARTMENT OF HEALTH & H	25	5,611,386	0	31	10,917,482	0	262	94,597,787	0	301	107,220,266	537,690
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	2,131,554	0	4	2,011,941	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	10,000	0	4	211,573	0	5	174,119	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	1	14,158	0	0	0	0
US DEPARTMENT OF THE INTERI	1	255,000	0	1	0	0	8	731,873	0	10	935,007	0
OTHER FEDERAL AGENCIES	3	541,266	0	2	1,048,604	0	3	541,266	0	5	1,582,689	0

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January 2013
Section II of IV -- AWARDS BY SPONSOR

	January 2013			January 2012			FISCAL YEAR TO DATE (7/12-1/13)			FISCAL YEAR TO DATE (7/11-1/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	19	\$ 217,984	\$1,249,636	14	\$ 448,418	\$ 738,405	83	\$10,707,664	\$1,501,422	84	\$ 4,236,518	\$2,511,652
Local Government	1	\$ 150,000	\$ 0	6	\$ 192,005	\$ 0	7	\$ 741,823	\$ 0	14	\$ 939,893	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 62,440	\$ 74,998	2	\$ 51,000	\$ 0
Association and Foundation	32	\$1,970,546	\$ 59,154	29	\$2,214,467	\$ 125,000	165	\$12,036,836	\$ 460,327	144	\$10,033,117	\$ 458,005
For-Profit	0	0	0	0	0	0	7	318,115	0	6	299,284	0
Non-Profit	32	1,970,546	59,154	29	2,214,467	125,000	158	11,718,722	460,327	138	9,733,833	458,005
Hospitals	9	\$ 286,500	\$ 603,383	6	\$ 20,475	\$ 438,432	25	\$ 286,500	\$2,604,931	30	\$ 172,265	\$3,125,401
For-Profit	2	0	48,745	4	0	327,226	13	0	1,413,854	16	0	1,920,543
Non-Profit	7	286,500	554,639	2	20,475	111,206	12	286,500	1,191,077	14	172,265	1,204,858
Industry	53	\$2,640,650	\$1,719,211	22	\$2,325,578	\$ 124,259	257	\$27,544,571	\$3,921,196	238	\$21,476,242	\$4,651,351
For-Profit	53	2,640,650	1,719,211	22	2,325,578	124,259	255	27,469,289	3,921,196	238	21,476,242	4,651,351
Non-Profit	0	0	0	0	0	0	2	75,282	0	0	0	0
Institutions	41	\$1,399,371	\$ 973,898	33	\$ 567,029	\$ 193,559	172	\$ 5,527,098	\$1,964,923	193	\$ 5,168,778	\$2,194,937
For-Profit	1	3,000	0	1	0	60,078	7	18,360	118,722	12	160,748	394,510
Non-Profit	40	1,396,371	973,898	32	567,029	133,481	165	5,508,738	1,846,201	181	5,008,029	1,800,428
Internal	1	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 0	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	0	0	0	0	0	1	0	0	0	0	0
Universities	28	\$ 166,695	\$1,704,076	25	\$ 103,362	\$2,632,097	146	\$ 1,602,042	\$10,566,000	146	\$ 2,036,434	\$15,956,294
For-Profit	0	0	0	0	0	0	1	16,919	0	1	0	76,790
Non-Profit	28	166,695	1,704,076	25	103,362	2,632,097	145	1,585,123	10,566,000	145	2,036,434	15,879,504

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	247	\$ 17,180,064	\$ 6,309,358	210	\$ 25,004,632	\$ 4,293,250	1409	\$207,185,569	\$ 22,363,681	1437	\$208,294,234	\$ 30,772,969

BOARD OF TRUSTEES

January 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR DIVERSITY								
GENDER STUDIES	1	64,900	0	0	1	64,900	0	0
Totals	1	\$ 64,900	0	\$ 0	1	\$ 64,900	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	190,270	2	45,070
SCHOOL OF ARCHITECTURE	0	0	1	10,000	0	0	1	10,000
Totals	0	\$ 0	1	\$ 10,000	3	\$ 190,270	3	\$ 55,070
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	50,000	1	33,518	3	150,500	3	277,018
EDUCATIONAL PSYCHOLOGY	0	0	2	43,283	1	245,453	7	669,805
SPECIAL EDUCATION	0	0	1	20,000	3	411,702	3	354,097
URBAN INST. FOR TEACHER ED	0	0	0	0	1	37,000	0	0
UTAH EDUCATION POLICY CENT	0	0	0	0	0	0	1	110,000
Totals	1	\$ 50,000	4	\$ 96,801	8	\$ 844,655	14	\$ 1,410,920
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	298,460	4	640,164	14	1,901,112	21	3,901,088
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	30,000	0	0
CHEMICAL ENGINEERING	0	0	0	0	3	82,696	3	554,736
CIVIL AND ENVIRONMENTAL EN	8	357,740	3	942,255	39	2,090,727	18	2,026,027
COLLEGE OF ENGINEERING	1	873,320	0	0	2	1,165,986	0	0
COLLEGE OF ENGINEERING-DEA	1	29,145	0	0	2	39,145	3	8,001
COMPUTER SCIENCE	0	0	0	0	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	4	703,628	3	579,999	24	3,794,439	23	4,585,084
ENERGY & GEOSCIENCE INSTIT	35	1,296,634	26	401,250	138	5,509,332	182	9,369,585
INST. CLEAN&SECURE ENERGY	2	180,001	0	0	8	962,437	8	1,842,088
MATERIAL SCIENCE AND ENGIN	0	0	0	0	7	3,294,426	8	3,406,530
MECHANICAL ENGINEERING	1	16,667	3	309,238	16	3,073,514	12	1,951,437
SCHOOL OF COMPUTING	6	930,605	2	228,373	28	4,852,752	21	4,298,923
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
Totals	61	\$4,686,201	41	\$3,101,280	284	\$27,205,973	300	\$31,944,499
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	1	10,000	0	0	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	1	47,000	1	46,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
Totals	0	\$ 0	1	\$ 10,000	2	\$ 61,000	3	\$ 70,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	32,000
EXERCISE AND SPORT SCIENCE	1	238,204	0	0	3	716,980	4	507,662
NUTRITION	1	0	0	0	1	0	0	0
PHYSICAL THERAPY - COH	1	16,500	0	0	8	807,647	5	605,987

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	3	\$ 254,704	0	\$ 0	12	\$ 1,524,626	10	\$ 1,145,649
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	35,800
ASIAN STUDIES PROGRAM	1	450,000	1	98,305	2	599,780	4	935,890
HUMANITIES CENTER	1	18,000	1	15,000	1	18,000	2	20,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	0	0	0	0	1	80,712	0	0
LINGUISTICS	0	0	0	0	0	0	1	11,990
PHILOSOPHY	0	0	1	15,000	0	0	1	15,000
<i>Totals</i>	2	\$ 468,000	3	\$ 128,305	5	\$ 791,713	10	\$ 1,318,952
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	146,345	5	270,950	18	1,504,578	22	2,960,563
GEOLOGY & GEOPHYSICS	4	47,742	1	50,000	34	2,557,895	18	667,228
METALLURGICAL ENGINEERING	4	232,537	5	425,105	14	3,038,244	20	4,469,544
MINING ENGINEERING	2	46,329	0	0	3	288,559	1	247,929
SEISMOGRAPH STATIONS	1	255,000	0	0	1	255,000	1	777,116
<i>Totals</i>	14	\$ 727,953	11	\$ 746,056	70	\$ 7,644,277	62	\$ 9,122,380
COLLEGE OF NURSING								
NURSING	3	545	2	164,960	16	2,351,262	13	3,409,597
<i>Totals</i>	3	\$ 545	2	\$ 164,960	16	\$ 2,351,262	13	\$ 3,409,597
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	50,000	1	4,756,745	2	4,644,607
CENTER FOR HUMAN TOXICOLOG	0	0	2	1,066,105	3	101,096	4	1,140,361
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	4	623,831
MEDICINAL CHEMISTRY	1	179,848	0	0	10	1,620,685	8	1,511,420
PHARMACEUTICAL CHEMISTRY	1	5,000	0	0	5	104,048	4	261,991
PHARMACEUTICS-RES PK	1	25,800	0	0	5	411,221	2	379,578
PHARMACOLOGY AND TOXICOLOG	1	290,142	0	0	10	2,241,483	8	2,276,242
PHARMACOTHERAPY	1	12,000	0	0	6	87,000	0	0
PHARMACOTHERAPY OUTCOME RE	4	553,279	3	77,738	9	1,235,618	17	2,196,654
POISON CONTROL CENTER	0	0	0	0	1	150,683	2	177,839
<i>Totals</i>	9	\$1,066,069	6	\$1,193,842	50	\$10,708,579	51	\$13,212,523

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	4	578,789	4	740,642	20	5,057,131	26	8,258,882
CENTER FOR SCIENCE & MATH	1	74,484	0	0	3	127,661	2	200,560
CHEMISTRY	2	235,964	4	587,357	21	4,814,872	30	5,325,675
COLLEGE OF SCIENCE	1	2,450	0	0	1	2,450	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	1	2,187,251	3	1,860,963	2	2,537,216
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	130,001
MATHEMATICS	1	58,000	2	113,879	11	2,593,220	11	1,312,055
PHYSICS AND ASTRONOMY	8	399,682	3	256,557	22	3,146,628	21	4,232,675
Totals	17	\$1,349,370	14	\$3,885,686	82	\$17,652,925	93	\$21,997,064
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	39,878	3	329,290
CTR FOR PUBLIC POLICY & AD	1	23,500	2	13,699	7	238,220	10	150,904
ECONOMICS DEPARTMENT	1	86,900	0	0	4	196,643	1	14,300
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	149,416	1	224,250
GEOGRAPHY DEPARTMENT	6	310,677	2	11,780	17	1,151,087	12	405,032
INST. OF PUBLIC & INTERN.	1	120,161	1	91,569	1	120,161	1	91,569
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	0	0	0	0	9	529,255	5	368,339
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	508,184
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	2,559
Totals	9	\$ 541,238	5	\$ 117,047	42	\$ 2,440,925	37	\$ 2,166,811
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	2	59,500
CSW SOCIAL RESEARCH INSTIT	3	489,732	2	59,748	10	8,697,789	12	1,293,702
UTAH CRIMINAL JUSTICE CENT	0	0	5	79,913	5	433,708	13	442,442
Totals	3	\$ 489,732	7	\$ 139,661	15	\$ 9,131,497	27	\$ 1,795,644
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	2	301,425	0	0	7	1,001,547	2	517,682
CVRTI	1	531,120	11	1,743,223	12	2,470,985	22	3,179,677
DNA SEQUENCING FACILITY	1	0	0	0	1	0	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	3	14,999	2	1,542,117
HUNTSMAN CANCER INSTITUTE	10	1,545,854	5	1,088,738	80	15,896,800	69	11,796,179
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	1,458,169	2	6,472,817
OB/GYN WOMAN & CHILD INSTI	0	0	1	217,503	2	51,647	1	217,503
PEDIATRICS WOMAN & CHILD I	3	407,437	0	0	14	5,145,417	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	296,650	0	0
UTAH ADDICTION CENTER	0	0	1	6,094	1	715,000	2	18,834
UTAH TELEHEALTH NETWORK	0	0	0	0	2	257,364	2	255,334
Totals	17	\$2,785,837	18	\$3,055,559	124	\$27,308,578	102	\$24,000,144
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	477,292	0	0	20	1,570,288	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	5	752,402	0	0
Totals	6	\$ 477,292	0	\$ 0	25	\$ 2,322,690	0	\$ 0
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	1	10,000	2	165,000
VP FOR RESEARCH	0	0	1	0	1	80,000	2	15,000
Totals	0	\$ 0	1	\$ 0	2	\$ 90,000	4	\$ 180,000
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	5,000	1	15,640	5	47,501
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	311,996	0	0
Totals	0	\$ 0	1	\$ 5,000	3	\$ 327,636	5	\$ 47,501
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	0	0	2	331,548
ALZHEIMER'S CENTER	1	60,783	0	0	5	836,057	5	1,392,862
ANATOMIC PATHOLOGY	1	19,136	0	0	3	288,519	0	0
ANESTHESIOLOGY - OPERATION	5	620,856	4	311,883	9	4,940,356	11	2,831,407
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	0	0	3	654,209	12	6,691,568	17	7,583,122
BIOMEDICAL INFORMATICS	1	14,925	1	28,609	19	2,490,523	12	4,245,424
CARDIOLOGY	1	99,988	2	95,924	13	1,461,496	10	1,192,465
CARDIOTHORACIC DIVISION	0	0	0	0	1	25,213	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	4	2,196,127	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	0	0	1	567,928
CARDIOVASCULAR GENETICS	1	112,726	0	0	7	2,121,171	6	1,542,623
CHILD PSYCHIATRY	2	149,964	2	442,848	3	709,173	7	1,219,742
CLINICAL PATHOLOGY	0	0	0	0	3	1,213,382	1	224,250
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	387,634
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	89,232	0	0

BOARD OF TRUSTEES

January 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DERMATOLOGY	1	61,720	1	37,625	8	2,385,212	7	756,007
DFPM-ADMINISTRATION	1	0	0	0	1	0	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	274,281	1	300,387
DFPM-DIV OF OCCUP&ENVIRON	1	153,470	1	1,447,830	2	261,199	6	3,612,128
DFPM-DIVISION OF PUBLIC HE	1	165,000	2	135,000	5	419,638	9	1,342,253
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	0	0	0	0	2	235,793	0	0
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	2	123,787	6	266,813	51	6,949,838	63	6,688,153
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	158,259	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	0	0	3	210,377	4	458,776
GASTROENTEROLOGY	2	207,887	1	34,955	16	1,758,332	15	1,186,802
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	2	368,010
GENERAL OBSTETRICS & GYN D	0	0	0	0	4	418,892	3	412,524
GENERAL PEDIATRICS	3	0	0	0	7	963,471	6	1,205,285
GENERAL SURGERY RESEARCH	0	0	0	0	5	263,750	1	34,291
GENETIC EPIDEMIOLOGY	1	5,905	2	261,206	7	1,814,262	6	1,549,560
GERIATRICS	4	234,885	1	479,601	20	2,378,988	17	2,861,507
HEMATOLOGY	2	407,788	2	437,554	21	3,524,762	23	3,229,540
HUMAN GENETICS	9	1,751,042	2	314,012	31	5,361,574	27	6,301,709
INFECTIOUS DISEASE	2	12,150	3	677,952	14	1,324,897	11	1,657,297
INTERNAL MEDICINE	0	0	1	144,087	0	0	1	144,087
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	0	0	0	0	0	0	4	399,502
MATERNAL-FETAL MEDICINE DI	2	28,988	3	480,635	7	3,115,511	6	650,788
MICR BIOLOGY & IMMUNOLOGY	7	1,058,533	0	0	20	2,669,084	13	3,183,507
MOLECULAR MEDICINE PROGRAM	3	392,250	1	28,600	22	4,102,864	16	4,039,794
MOOD DISORDERS	0	0	0	0	0	0	1	61,362
NEPHROLOGY	4	273,825	2	143,539	27	3,190,269	30	4,519,591
NEUROBIOLOGY & ANATOMY LAB	0	0	1	310,213	3	1,953,335	11	3,253,065
NEUROLOGY	1	101,020	10	1,547,836	21	2,596,036	30	4,212,364
NEUROMUSCULAR RESEARCH	1	46,916	0	0	1	46,916	0	0
NEUROSURGERY	1	107,455	0	0	4	737,874	1	302,919
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	497,074	0	0
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	1	300,000
OBSTETRICS AND GYNECOLOGY	0	0	1	225,750	0	0	5	497,398
ONCOLOGY	0	0	0	0	0	0	2	33,682
OPHTHALMOLOGY-CLINICAL STU	0	0	1	87,229	8	370,490	10	762,168
OPHTHALMOLOGY-RESEARCH	5	84,321	4	887,914	33	5,494,108	30	4,704,984
OPHTHALMOLOGY-SERVICES	1	13,914	0	0	3	69,591	0	0
ORTHOPEDIC SURGERY OPERATI	2	116,284	1	20,475	18	1,550,211	12	853,431
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	9,878	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	1	40,000	1	1,750	5	293,357	4	462,207
PEDIATRIC CRITICAL CARE	2	152,701	3	2,785,049	13	2,041,811	16	7,986,111
PEDIATRIC EDUCATION	0	0	0	0	1	161,778	2	130,586
PEDIATRIC EMERGENCY MEDICI	0	0	2	222,034	2	82,829	9	751,818
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	119,399	3	146,118
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	364,484	3	351,632
PEDIATRIC GENETICS	2	438,855	2	537,080	9	1,430,112	20	2,192,791

BOARD OF TRUSTEES

January 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC HEMATOLOGY/ONCOL	3	345,900	1	131,591	6	520,482	2	158,591
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	74,019	1	31,000
PEDIATRIC INFECTIOUS DISEA	0	0	1	53,823	2	107,830	2	887,475
PEDIATRIC INPATIENT MEDICI	2	25,198	0	0	4	479,131	2	695,305
PEDIATRIC MOTOR DISORDERS	1	10,000	0	0	4	1,499,429	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	4	479,351	3	275,258
PEDIATRIC NEUROLOGY	0	0	1	92,318	1	55,958	4	362,030
PEDIATRIC PULMONOLOGY	1	20,873	1	5,295	2	146,613	5	212,698
PEDIATRIC RESEARCH ENTERPR	1	13,392	1	432,000	2	197,331	3	798,568
PEDIATRIC SURGERY CONTRACT	1	14,771	0	0	1	14,771	1	16,296
PEDIATRICS	0	0	0	0	6	2,560,679	5	698,331
PEDIATRICS MEDICAL ETHICS	1	19,539	1	4,080	2	591,597	2	566,210
PEDS CLINICAL PHARMACOLOGY	2	131,837	0	0	3	196,658	1	103,848
PHYSICAL MED & REHAB - OPE	1	156,768	2	160,335	2	181,768	8	975,385
PHYSIOLOGY	1	23,979	1	329,346	2	53,423	4	798,512
PSYCHIATRY	0	0	1	58,699	3	829,978	6	1,195,773
PULMONARY	1	151,781	1	100,548	6	877,432	8	909,713
RADIOBIOLOGY	0	0	0	0	2	80,000	5	290,528
RADIOLOGY CLINICAL	0	0	0	0	2	332,352	2	255,534
RADIOLOGY RESEARCH	1	103,500	1	352,465	10	2,229,518	14	3,042,434
REPRODUCTIVE ENDOCRINOLOGY	0	0	1	135,000	0	0	1	135,000
RHEUMATOLOGY	0	0	0	0	5	601,811	4	552,053
RMCDs	0	0	0	0	0	0	1	25,525
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301	0	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	3,359
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000	0	0
SURGERY	0	0	0	0	1	115,950	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	10,000	0	0
UROGYNECOLOGY DIVISION	0	0	3	136,228	2	515,908	6	548,254
UROLOGY ADULT CONTRACTS	0	0	0	0	1	203,093	1	21,869
UTAH CANCER REGISTRY	0	0	0	0	6	1,852,934	5	2,049,690
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	34,898	1	14,500
VASCULAR SURGERY DEVELOPME	0	0	0	0	2	172,244	0	0
Totals	89	\$8,074,612	82	\$15,039,940	577	\$100,832,675	609	\$110,759,765

BOARD OF TRUSTEES
January 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	1	50,000	1	141,492	1	50,000
ASSOCIATE VP FOR DIVERSITY	0	0	1	75,033	0	0	1	75,033
CTR FOR PUBLIC POLICY & AD	0	0	1	70,436	0	0	1	70,436
INST. CLEAN&SECURE ENERGY	0	0	0	0	5	765,591	11	1,352,628
INST. OF PUBLIC & INTERN.	0	0	1	216,652	0	0	1	216,652
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	1,084,571
MARRIOTT LIBRARY - OPERATI	1	58,654	0	0	2	65,592	2	489,084
NANO INSTITUTE	2	323,485	1	165,933	11	2,443,727	8	2,482,024
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
SCIENT COMP & IMAG INSTIT-	4	1,661,090	5	921,405	27	9,329,146	36	6,921,734
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	1	449,944
UTAH MUSEUM OF NATL HIST O	0	0	0	0	1	40,000	2	21,891
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	5,000	0	0
Totals	7	\$2,043,229	10	\$1,499,460	50	\$12,820,548	65	\$13,213,998
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	3	168,237	2	61,969	16	2,823,094	15	1,913,165
CTR FOR HIGH PERFORM COMPU	1	148,473	1	42,315	1	148,473	2	58,315
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	4	221,914	0	0
NATIONAL CTR FOR VOICE SPE	1	93,030	0	0	4	808,894	1	88,896
OFFICE OF COMPARATIVE MEDI	0	0	0	0	3	330,505	0	0
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
Totals	5	\$ 409,740	3	\$ 104,284	28	\$ 4,332,879	20	\$ 2,410,375
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	0	0	0	0	1	122,402	1	122,748
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO-EDUCATIONAL OPPORTUNI	0	0	0	0	1	330,421	1	330,421
Totals	0	\$ 0	0	\$ 0	2	\$ 452,823	4	\$ 488,919
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	1,500	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	98,909	5	118,079
Totals	0	\$ 0	0	\$ 0	4	\$ 100,409	5	\$ 118,079
VP TECHNOLOGY VENTURE DEV								
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	60,000	0	0

BOARD OF TRUSTEES

January 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 60,000	0	\$ 0
<i>Grand Totals</i>	247	\$23,489,423	210	\$29,297,882	1409	\$229,549,251	1439	\$239,310,904

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP ARTS

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	1,100	0	0	1	1,100	0	0
ALL PROPOSAL TOTALS	1	\$ 1,100	0	\$ 0	1	\$ 1,100	0	\$ 0

ASSOCIATE VP FOR DIVERSITY

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	64,900	0	0	1	64,900	0	0
ALL AWARD TOTALS	1	\$ 64,900	0	\$ 0	1	\$ 64,900	0	\$ 0

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	68,665	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 68,665	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	10,000	3	190,270	3	55,070
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	3	\$ 190,270	3	\$ 55,070

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	2	190,000	0	0	2	190,000	0	0
Research	0	0	0	0	2	541,518	9	2,288,601
Training Instruction Education	0	0	0	0	0	0	1	18,835
ALL PROPOSAL TOTALS	2	\$ 190,000	0	\$ 0	4	\$ 731,518	10	\$ 2,307,436

COLLEGE OF EDUCATION

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	37,458	2	86,367
Research	1	50,000	2	36,018	2	50,500	4	202,608
Training Instruction Education	0	0	2	60,783	5	756,697	8	1,121,945
ALL AWARD TOTALS	1	\$ 50,000	4	\$ 96,801	8	\$ 844,655	14	\$ 1,410,920

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	90,000	1	50,000
Research	3	489,765	2	1,025,153	9	2,493,150	5	1,231,892
Training Instruction Education	1	40,000	1	2,389,485	2	140,000	3	2,563,166
ALL PROPOSAL TOTALS	4	\$ 529,765	3	\$ 3,414,638	12	\$ 2,723,150	9	\$ 3,845,058

COLLEGE OF ENGINEERING

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	29,145	1	40,000	9	966,714	6	355,589
Research	60	4,657,056	39	3,056,280	268	26,106,229	290	30,777,846
Training Instruction Education	0	0	1	5,000	7	133,029	4	811,064
ALL AWARD TOTALS	61	\$ 4,686,201	41	\$ 3,101,280	284	\$ 27,205,973	300	\$ 31,944,499

PROPOSALS								
Clinical	0	0	0	0	1	40,000	0	0
Other-Public Service	0	0	3	59,002	3	220,083	4	209,002
Research	15	7,920,131	31	15,809,376	176	97,404,134	219	106,324,297
Training Instruction Education	2	220,509	0	0	5	438,321	7	1,314,223
ALL PROPOSAL TOTALS	17	\$ 8,140,640	34	\$ 15,868,378	185	\$ 98,102,538	230	\$ 107,847,522

COLLEGE OF FINE ARTS

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	2	61,000	2	56,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	2	\$ 61,000	3	\$ 70,731

PROPOSALS								
Other-Public Service	0	0	0	0	2	61,000	1	99,989
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 61,000	2	\$ 113,895

COLLEGE OF HEALTH

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,064	2	66,039
Research	1	0	0	0	6	1,006,806	5	701,244
Training Instruction Education	2	254,704	0	0	3	377,755	3	378,366
ALL AWARD TOTALS	3	\$ 254,704	0	\$ 0	12	\$ 1,524,626	10	\$ 1,145,649

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	2,000	0	0
Research	7	3,085,049	6	778,182	29	14,085,364	23	7,312,516
Training Instruction Education	2	3,895	0	0	3	18,895	1	479,972
ALL PROPOSAL TOTALS	9	\$ 3,088,944	6	\$ 778,182	33	\$ 14,106,259	24	\$ 7,792,488

COLLEGE OF HUMANITIES

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	18,000	1	15,000	1	18,000	2	50,800
Research	0	0	0	0	1	93,222	1	11,990
Training Instruction Education	1	450,000	2	113,305	3	680,491	7	1,256,162
ALL AWARD TOTALS	2	\$ 468,000	3	\$ 128,305	5	\$ 791,713	10	\$ 1,318,952

PROPOSALS								
Other-Public Service	1	18,000	1	15,000	3	95,882	1	15,000
Research	1	246,638	2	301,429	7	919,195	5	1,180,977
Training Instruction Education	0	0	1	14,166	4	746,420	3	319,439
ALL PROPOSAL TOTALS	2	\$ 264,638	4	\$ 330,595	14	\$ 1,761,497	9	\$ 1,515,416

COLLEGE OF LAW

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282

PROPOSALS								
Research	1	1,350,000	1	249,000	1	1,350,000	2	7,724,000
ALL PROPOSAL TOTALS	1	\$ 1,350,000	1	\$ 249,000	1	\$ 1,350,000	2	\$ 7,724,000

COLLEGE OF MINES & EARTH SCIENCES

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	305,000	0	0	12	768,417	8	1,026,218
Research	11	422,953	11	746,056	57	6,637,119	51	8,013,162
Training Instruction Education	0	0	0	0	1	238,740	3	83,000
ALL AWARD TOTALS	14	\$ 727,953	11	\$ 746,056	70	\$ 7,644,277	62	\$ 9,122,380

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	2	247,039	0	0	11	980,498	3	107,371
Research	4	828,824	7	3,255,471	48	146,591,875	56	29,898,602
Training Instruction Education	1	357,154	0	0	2	457,101	2	163,044
ALL PROPOSAL TOTALS	7	\$ 1,433,017	7	\$ 3,255,471	61	\$ 148,029,474	61	\$ 30,169,017

COLLEGE OF NURSING

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,679	1	150,000	1	12,679	1	150,000
Research	1	20,000	1	14,960	6	1,743,810	8	2,490,153
Training Instruction Education	1	- 32,134	0	0	9	594,773	4	769,444
ALL AWARD TOTALS	3	\$ 545	2	\$ 164,960	16	\$ 2,351,262	13	\$ 3,409,597

PROPOSALS								
Research	1	153,996	1	153,989	11	8,959,449	10	6,398,921
Training Instruction Education	2	611,700	0	0	8	1,011,700	2	108,394
ALL PROPOSAL TOTALS	3	\$ 765,696	1	\$ 153,989	19	\$ 9,971,149	12	\$ 6,507,315

COLLEGE OF PHARMACY

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	44,512	2	51,291	14	781,960	18	1,827,374
Research	7	1,021,557	3	1,116,105	31	9,659,337	27	10,709,195
Training Instruction Education	0	0	1	26,447	5	267,281	6	675,954
ALL AWARD TOTALS	9	\$ 1,066,069	6	\$ 1,193,842	50	\$ 10,708,579	51	\$ 13,212,523

PROPOSALS								
Other-Public Service	0	0	0	0	1	41,340	0	0
Research	7	1,021,018	5	2,133,579	63	38,123,789	50	26,624,602
Training Instruction Education	1	161,802	2	127,109	3	174,802	4	382,109
ALL PROPOSAL TOTALS	8	\$ 1,182,820	7	\$ 2,260,688	67	\$ 38,339,931	54	\$ 27,006,711

COLLEGE OF SCIENCE

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	77,599	0	0	4	377,599	2	95,340
Research	15	1,271,771	13	1,698,435	72	16,447,149	87	19,401,897
Training Instruction Education	0	0	1	2,187,251	6	828,177	4	2,499,827
ALL AWARD TOTALS	17	\$ 1,349,370	14	\$ 3,885,686	82	\$ 17,652,925	93	\$ 21,997,064

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	2	248,331	2	84,484	3	450,888
Research	24	2,567,861	16	3,457,971	141	65,973,380	122	54,886,105
Training Instruction Education	1	178,392	0	0	5	261,502	7	8,663,367
ALL PROPOSAL TOTALS	25	\$ 2,746,253	18	\$ 3,706,302	148	\$ 66,319,366	132	\$ 64,000,360

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	150,000	2	13,699	5	312,582	7	150,515
Research	7	367,738	3	103,348	36	2,104,843	27	2,006,846
Training Instruction Education	1	23,500	0	0	1	23,500	3	9,450
ALL AWARD TOTALS	9	\$ 541,238	5	\$ 117,047	42	\$ 2,440,925	37	\$ 2,166,811

PROPOSALS								
Other-Public Service	1	150,000	0	0	7	765,055	5	190,033
Research	9	3,787,162	16	4,913,590	44	20,989,150	48	11,704,596
Training Instruction Education	0	0	0	0	2	72,221	3	84,970
ALL PROPOSAL TOTALS	10	\$ 3,937,162	16	\$ 4,913,590	53	\$ 21,826,426	56	\$ 11,979,599

COLLEGE OF SOCIAL WORK

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	5,358	6	109,913	10	788,718	18	1,544,933
Research	1	484,374	1	29,748	3	640,274	9	250,711
Training Instruction Education	0	0	0	0	2	7,702,505	0	0
ALL AWARD TOTALS	3	\$ 489,732	7	\$ 139,661	15	\$ 9,131,497	27	\$ 1,795,644

PROPOSALS								
Other-Public Service	0	0	3	127,239	10	3,433,522	7	2,366,151
Research	2	93,777	0	0	5	982,938	4	238,770
ALL PROPOSAL TOTALS	2	\$ 93,777	3	\$ 127,239	15	\$ 4,416,460	11	\$ 2,604,921

GRADUATE SCHOOL

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Research	0	0	0	0	0	0	1	50,760	
Training Instruction Education	0	0	0	0	2	46,280	1	64,950	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 46,280	2	\$ 115,710	

OFFICE OF SR VP HEALTH SCI

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	1	113,025	1	478,032	31	6,012,170	18	3,991,804	
Other-Public Service	1	0	1	6,094	16	3,656,396	7	1,822,905	
Research	12	2,562,812	16	2,571,433	72	17,501,012	72	17,465,364	
Training Instruction Education	3	110,000	0	0	5	139,000	5	720,071	
ALL AWARD TOTALS	17	\$ 2,785,837	18	\$ 3,055,559	124	\$ 27,308,578	102	\$ 24,000,144	

PROPOSALS									
Clinical	5	8,111,019	13	2,353,041	15	8,652,970	32	5,895,508	
Other-Public Service	5	27,867	0	0	24	995,861	1	25,000	
Research	6	3,372,896	17	5,616,128	72	51,519,429	69	40,567,595	
Training Instruction Education	0	0	0	0	2	2,542,460	3	171,740	
ALL PROPOSAL TOTALS	16	\$ 11,511,782	30	\$ 7,969,169	113	\$ 63,710,720	105	\$ 46,659,843	

OFFICE OF THE PRESIDENT

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	6	477,292	0	0	25	2,322,690	0	0	
ALL AWARD TOTALS	6	\$ 477,292	0	\$ 0	25	\$ 2,322,690	0	\$ 0	

PROPOSALS									
Research	6	2,423,345	0	0	35	6,747,031	0	0	
Training Instruction Education	1	0	0	0	2	0	0	0	
ALL PROPOSAL TOTALS	7	\$ 2,423,345	0	\$ 0	37	\$ 6,747,031	0	\$ 0	

PRESIDENT

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	10,000	2	165,000	
Research	0	0	1	0	1	80,000	2	15,000	
ALL AWARD TOTALS	0	\$ 0	1	\$ 0	2	\$ 90,000	4	\$ 180,000	

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	174,800	1	15,000
Research	0	0	1	342,549	0	0	2	357,530
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 342,549	2	\$ 174,800	3	\$ 372,530

SCHOOL OF BUSINESS

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	2	45,640	5	47,501
Research	0	0	0	0	1	281,996	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	3	\$ 327,636	5	\$ 47,501

PROPOSALS								
Other-Public Service	2	38,000	1	48,540	5	91,640	5	66,040
Research	0	0	0	0	1	0	1	6,761
ALL PROPOSAL TOTALS	2	\$ 38,000	1	\$ 48,540	6	\$ 91,640	6	\$ 72,801

SCHOOL OF MEDICINE-OPERATIONS

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	9	941,245	10	1,001,492	84	12,933,584	85	9,095,058
Other-Public Service	18	530,846	16	1,075,040	104	6,709,904	138	13,436,709
Research	60	6,446,902	52	10,887,279	343	73,383,214	339	76,697,815
Training Instruction Education	2	155,620	4	2,076,130	46	7,805,972	47	11,530,184
ALL AWARD TOTALS	89	\$ 8,074,612	82	\$ 15,039,940	577	\$ 100,832,675	609	\$ 110,759,765

PROPOSALS								
Clinical	12	3,505,145	12	11,222,880	57	11,344,234	93	23,900,485
Other-Public Service	0	0	3	4,286,162	15	9,132,976	35	9,062,001
Research	60	48,622,562	72	71,457,740	470	312,880,806	365	284,965,834
Training Instruction Education	0	0	6	286,500	18	5,375,225	29	16,618,293
ALL PROPOSAL TOTALS	72	\$ 52,127,707	93	\$ 87,253,282	560	\$ 338,733,241	522	\$ 334,546,613

SR VP ACADEMIC AFFAIRS - OPER

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	58,654	1	50,000	6	171,279	8	2,130,371
Research	5	1,964,575	7	1,303,991	39	11,789,613	53	9,738,158
Training Instruction Education	1	20,000	2	145,469	5	859,656	4	1,345,470
ALL AWARD TOTALS	7	\$ 2,043,229	10	\$ 1,499,460	50	\$ 12,820,548	65	\$ 13,213,998

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	50,000	6	365,338	3	292,000
Research	8	2,793,185	8	1,491,973	50	40,039,126	57	25,439,973
Training Instruction Education	0	0	3	1,437,394	7	1,826,166	7	2,147,392
ALL PROPOSAL TOTALS	8	\$ 2,793,185	12	\$ 2,979,367	63	\$ 42,230,630	67	\$ 27,879,365

VP FOR ADMINISTRATIVE SERVICES

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	183,056
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 183,056

VP FOR RESEARCH

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	210,563
Other-Public Service	2	52,648	0	0	5	383,153	1	28,006
Research	3	357,092	3	104,284	23	3,949,726	15	2,154,862
Training Instruction Education	0	0	0	0	0	0	2	16,944
ALL AWARD TOTALS	5	\$ 409,740	3	\$ 104,284	28	\$ 4,332,879	20	\$ 2,410,375

PROPOSALS								
Clinical	0	0	1	33,437	0	0	4	1,753,013
Other-Public Service	0	0	0	0	1	25,375	0	0
Research	4	306,118	2	73,872	20	13,095,320	25	14,273,893
Training Instruction Education	0	0	0	0	1	609,903	2	47,399
ALL PROPOSAL TOTALS	4	\$ 306,118	3	\$ 107,309	22	\$ 13,730,598	31	\$ 16,074,305

VP FOR STUDENT AFFAIRS

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	122,402	3	158,498
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 452,823	4	\$ 488,919

BOARD OF TRUSTEES
January 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	1	250,000	1	50,000	
Training Instruction Education	0	0	1	411,659	0	0	1	411,659	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	411,659	1 \$	250,000	2 \$	461,659	

VP INSTITUTIONAL ADVANCEMENT

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	2	31,500	2	44,559	
Research	0	0	0	0	2	68,908	3	73,520	
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	100,409	5 \$	118,079	

PROPOSALS									
Other-Public Service	0	0	0	0	3	46,209	1	54,131	
Research	0	0	0	0	0	0	2	63,520	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	46,209	3 \$	117,651	

VP TECHNOLOGY VENTURE DEV

	January 2013		January 2012		FISCAL YEAR TO DATE (7/12-1/13)		FISCAL YEAR TO DATE (7/11-1/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	1	60,000	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	60,000	0 \$	0	

PROPOSALS									
Research	1	17,961	0	0	3	102,835	1	300,000	
ALL PROPOSAL TOTALS	1 \$	17,961	0 \$	0	3 \$	102,835	1 \$	300,000	

Grand Total Awards 247 23,489,423 210 29,297,882 1409 229,549,251 1439 239,310,904

Grand Total Proposals 201 92,941,910 241 134,169,947 1428 873,672,517 1355 700,197,271