

BOARD OF TRUSTEES
January 2009
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	7	875,990	5	353,170	93	26,023,716	93	16,033,051
Other-Public Service	42	4,206,631	14	5,088,501	202	27,094,412	192	25,081,427
Clinical	16	2,650,724	17	2,908,869	88	10,907,433	105	9,997,180
Research	124	15,063,826	116	9,128,135	874	144,930,883	796	112,923,782
ALL AWARD TOTALS	189	\$ 22,797,171	152	\$ 17,478,675	1257	\$ 208,956,444	1186	\$ 164,035,440

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	10	662,773	13	3,785,981	77	36,713,796	64	18,117,344
Other-Public Service	19	719,557	7	5,512,029	90	7,012,288	84	9,529,370
Clinical	14	1,178,054	4	254,687	82	12,756,976	92	12,270,711
Research	136	224,665,617	131	77,151,516	864	804,143,991	872	546,821,816
ALL PROPOSAL TOTALS	179	\$ 227,226,001	155	\$ 86,704,213	1113	\$ 860,627,051	1112	\$ 586,739,241

BOARD OF TRUSTEES
January 2009
Section II of IV -- AWARDS BY SPONSOR

	January 2009			January 2008			FISCAL YEAR TO DATE (7/08-1/09)			FISCAL YEAR TO DATE (7/07-1/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	56	\$11,641,234	\$ 761,937	39	\$ 7,184,953	\$ 133,322	462	\$139,635,153	\$ 3,124,829	416	\$104,721,641	\$ 442,557
US DEPARTMENT OF VETERANS A	15	1,077,610	126,475	3	153,102	0	38	2,353,145	147,479	11	511,926	0
US DEPARTMENT OF DEFENSE	4	1,224,125	0	8	1,070,397	0	18	3,477,719	0	21	2,749,946	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	6	2,185,920	0	2	894,759	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	100,695	0	1	180,000	0
NATIONAL SCIENCE FOUNDATION	5	1,089,468	0	9	1,212,978	0	61	11,608,377	0	72	14,724,477	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	9	900,435	0	4	253,386	0
US DEPARTMENT OF EDUCATION	1	80,567	0	0	0	0	9	1,749,337	0	13	2,416,807	0
US DEPARTMENT OF ENERGY	3	80,001	635,462	2	0	133,322	31	7,173,039	2,215,983	40	2,872,889	281,142
US DEPARTMENT OF HEALTH & H	25	7,790,963	0	15	4,712,476	0	258	91,624,493	432,567	213	76,847,912	51,084
NATIONAL AERONAUTICS & SPAC	2	290,000	0	1	36,000	0	13	1,735,000	328,801	14	1,821,953	29,481
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	943,424	0	5	651,255	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	5	5,029,886	0	12	251,529	0
OTHER FEDERAL AGENCIES	1	8,500	0	1	0	0	7	10,753,684	0	8	544,802	80,850

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January 2009
Section II of IV -- AWARDS BY SPONSOR

	January 2009			January 2008			FISCAL YEAR TO DATE (7/08-1/09)			FISCAL YEAR TO DATE (7/07-1/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 689,100	\$ 164,760	7	\$ 114,262	\$4,554,082	73	\$ 6,261,695	\$2,830,018	72	\$ 2,748,734	\$7,539,692
Local Government	3	\$ 400,000	\$ 0	0	\$ 0	\$ 0	5	\$ 714,787	\$ 0	1	\$ 227,111	\$ 0
Other Government Agency	1	\$ 45,186	\$ 0	1	\$ 65,911	\$ 0	6	\$ 225,292	\$ 0	5	\$ 112,411	\$ 0
Association and Foundation	22	\$1,762,119	\$ 0	19	\$1,267,313	\$ 36,900	160	\$10,946,965	\$1,342,503	145	\$ 9,251,139	\$ 813,353
For-Profit	1	297,000	0	0	0	0	4	350,321	0	2	128,000	82,491
Non-Profit	21	1,465,119	0	19	1,267,313	36,900	156	10,596,644	1,342,503	143	9,123,139	730,861
Hospitals	2	\$ 25,269	\$ 68,522	2	\$ 11,702	\$ 20,719	22	\$ 44,123	\$1,534,197	19	\$ 272,287	\$ 873,897
For-Profit	1	0	68,522	0	0	0	11	3,250	908,069	6	0	643,745
Non-Profit	1	25,269	0	2	11,702	20,719	11	40,873	626,128	13	272,287	230,153
Industry	42	\$3,589,153	\$ 986,828	35	\$2,184,951	\$ 30,000	228	\$21,783,458	\$3,571,329	243	\$20,704,145	\$2,055,036
For-Profit	42	3,589,153	986,828	34	2,176,551	30,000	227	21,733,574	3,571,329	238	20,424,748	2,055,036
Non-Profit	0	0	0	1	8,400	0	1	49,884	0	5	279,396	0
Institutions	22	\$ 455,020	\$ 86,061	33	\$ 823,898	\$ 64,295	180	\$ 4,282,722	\$1,295,760	167	\$ 4,589,081	\$ 674,893
For-Profit	0	0	0	1	0	58,502	5	5,000	176,297	7	10,723	273,730
Non-Profit	22	455,020	86,061	32	823,898	5,793	175	4,277,722	1,119,463	160	4,578,359	401,162
Universities	27	\$ 133,399	\$1,988,583	16	\$ 24,570	\$ 961,799	120	\$ 530,375	\$10,830,837	118	\$ 649,566	\$8,359,898
For-Profit	1	0	51,563	0	0	0	1	0	51,563	0	0	0
Non-Profit	26	133,399	1,937,019	16	24,570	961,799	119	530,375	10,779,273	118	649,566	8,359,898
GRAND TOTALS	189	\$ 18,740,481	\$ 4,056,690	152	\$ 11,677,559	\$ 5,801,116	1256	\$184,424,571	\$ 24,529,472	1186	\$143,276,115	\$ 20,759,326

BOARD OF TRUSTEES

January 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	0	0	1	8,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	5,000	2	67,165
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	58,000	1	39,000
Totals	0	\$ 0	0	\$ 0	2	\$ 63,000	4	\$ 114,515
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	3	217,200	0	0	6	362,115	0	0
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	656	1	21,855
SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,001	1	1,000
Totals	3	\$ 217,200	0	\$ 0	8	\$ 382,772	2	\$ 22,855
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	404,200	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	522,993	2	220,585
SPECIAL EDUCATION	1	25,099	2	27,677	6	876,906	6	618,236
TEACHING & LEARNING	0	0	0	0	2	174,887	0	0
Totals	1	\$ 25,099	2	\$ 27,677	13	\$ 1,978,985	8	\$ 838,821
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	1,348,886	3	877,846	25	8,254,149	13	2,931,869
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	63,325	3	204,680
CHEMICAL ENGINEERING	1	375,000	2	105,606	7	919,704	8	405,724
CIVIL AND ENVIRONMENTAL EN	6	288,583	1	65,911	19	1,161,516	18	1,083,419
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	15,820	1	25,000
COMPUTER SCIENCE	1	253,725	0	0	21	2,709,113	16	3,426,825
ELECT & COMPUTER ENGINEERI	3	469,015	4	708,319	21	2,925,030	24	4,282,884
ENERGY & GEOSCIENCE INSTIT	27	765,607	37	909,269	184	5,333,924	180	4,433,605
INST. CLEAN&SECURE ENERGY	2	766,474	2	35,000	9	5,724,155	10	1,734,685
MATERIAL SCIENCE AND ENGIN	2	358,197	2	130,000	13	1,302,312	10	646,102
MECHANICAL ENGINEERING	1	231,941	2	54,000	14	701,834	14	1,153,041
SCHOOL OF COMPUTING	0	0	2	144,019	6	1,052,355	13	2,171,498
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	270,000	0	0
Totals	46	\$4,857,427	55	\$3,029,970	322	\$30,433,235	310	\$22,499,332
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	1	150,500	1	50,000
EXERCISE AND SPORT SCIENCE	1	200,000	2	268,250	3	305,000	5	728,017
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	9,000	2	151,781
NUTRITION	0	0	1	41,330	0	0	1	41,330
PARKS RECREATION AND TOURI	0	0	0	0	2	24,998	1	50,000
PHYSICAL THERAPY - COH	0	0	0	0	1	40,000	3	276,868
Totals	1	\$ 200,000	3	\$ 309,580	10	\$ 573,203	13	\$ 1,297,996

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	3,460	0	0
ENGLISH	1	2,500	0	0	1	2,500	1	5,000
HISTORY	1	3,500	0	0	2	503,500	1	5,000
HUMANITIES CENTER	0	0	0	0	0	0	3	15,000
INTERDISCIPLINARY STUDIES	0	0	0	0	0	0	2	41,678
LANGUAGES AND LITERATURE	1	100,000	0	0	1	100,000	1	100,000
LINGUISTICS	0	0	0	0	1	49,858	2	330,079
MIDDLE EAST CENTER	0	0	0	0	1	240,682	2	428,682
PHILOSOPHY	0	0	0	0	1	182,448	1	25,000
Totals	3	\$ 106,000	0	\$ 0	8	\$ 1,082,449	13	\$ 950,438
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	1	24,021	1	44,037	14	1,111,708	31	1,219,113
METALLURGICAL ENGINEERING	4	276,855	0	0	18	3,251,386	22	977,426
METEOROLOGY	4	543,930	3	266,126	22	2,472,708	24	2,054,026
MINING ENGINEERING	0	0	0	0	3	248,094	2	141,958
SEISMOGRAPH STATIONS	0	0	0	0	1	7,999	2	120,060
Totals	9	\$ 844,807	4	\$ 310,163	59	\$ 7,217,431	81	\$ 4,512,583
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	167,082
NURSING	4	65,506	1	59,003	19	4,722,703	11	2,612,097
Totals	4	\$ 65,506	1	\$ 59,003	19	\$ 4,722,703	12	\$ 2,779,179
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	946,627	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	1	64,000	0	0	5	569,923	2	1,869,943
CTR FOR CONTROLLED CHEM DE	0	0	1	262,501	4	1,261,140	5	1,115,624
MEDICINAL CHEMISTRY	4	474,478	1	50,117	11	1,496,450	9	1,141,472
PHARMACEUTICAL CHEMISTRY	1	20,000	0	0	3	361,763	3	192,173
PHARMACEUTICS-RES PK	2	279,222	0	0	8	1,157,604	4	723,552
PHARMACOLOGY AND TOXICOLOG	1	253,458	3	321,370	13	8,076,269	16	4,588,987
PHARMACOTHERAPY	0	0	0	0	0	0	1	493,000
PHARMACOTHERAPY OUTCOME RE	8	961,649	3	160,083	26	2,306,539	17	1,260,518
POISON CONTROL CENTER	1	3,072	0	0	4	306,183	2	254,612
Totals	18	\$2,055,879	8	\$ 794,071	75	\$16,482,497	60	\$15,139,881
COLLEGE OF SCIENCE								
BIOLOGY	0	0	3	222,483	21	5,657,326	26	3,219,982
BIOLOGY/ECOSYSTEM	2	700,000	0	0	5	1,052,978	4	1,033,894
CHEMISTRY	5	1,157,999	8	887,380	37	7,460,866	31	3,289,810
MATHEMATICS	0	0	1	99,441	8	852,928	11	1,483,587
PHYSICS	2	397,000	1	22,547	16	2,349,893	10	1,614,576
Totals	9	\$2,254,999	13	\$1,231,851	87	\$17,373,991	82	\$10,641,849

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	63,210	5	879,951
CTR FOR PUBLIC POLICY & AD	1	12,437	0	0	7	1,246,939	6	77,601
ECONOMICS DEPARTMENT	0	0	0	0	1	238,401	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	65,492
GEOGRAPHY DEPARTMENT	1	13,793	1	30,114	4	287,561	9	434,396
INST. OF PUBLIC & INTERN.	0	0	0	0	3	578,551	6	263,361
MILITARY SCIENCE DEPARTMEN	0	0	0	0	0	0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	21,300	0	0
PSYCHOLOGY DEPARTMENT	1	136,795	0	0	6	1,203,141	9	1,226,673
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	72,582
Totals	3	\$ 163,024	1	\$ 30,114	24	\$ 3,889,104	39	\$ 3,175,041
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	50,500	0	0	4	219,023	3	201,305
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	4	162,623	1	4,379,405	11	694,049	6	5,757,170
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	120,000	1	3,000
Totals	5	\$ 213,123	1	\$4,379,405	17	\$ 1,094,566	12	\$ 6,132,969

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OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	2	255,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	300,000
CVRTI	1	362,911	0	0	15	1,963,061	4	601,820
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	48,326	3	261,586
HCI ALANA WELM LAB	0	0	0	0	1	450,000	0	0
HCI ANITA KINNEY PROGRAM	1	0	0	0	3	131,985	0	0
HCI BRAD CAIRNS LAB	0	0	0	0	2	610,278	0	0
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,547	0	0
HCI BRYAN WELM LAB	0	0	0	0	1	57,503	0	0
HCI CLINICAL TRIALS OPERAT	2	386,082	0	0	12	2,206,433	0	0
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	0	0	0	0	2	238,105	0	0
HCI HI RISK BREAST CANCER	0	0	0	0	2	75,886	0	0
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	2	80,000	0	0
HCI MARY BECKERLE LAB	1	285,950	0	0	3	749,788	0	0
HCI MOLECULAR IMAGING OPER	0	0	0	0	1	25,481	0	0
HCI NIKOLAUS TREDE LAB	0	0	0	0	3	295,750	0	0
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	484,295	0	0
HCI RISK CLINICAL RESRCH	1	500	0	0	1	500	0	0
HCI SANCY LEACHMAN LAB	0	0	0	0	1	101,608	0	0
HCI STEPHEN LESSNICK LAB	0	0	0	0	2	113,995	0	0
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	1	269,443	0	0
HUNTSMAN CANCER INSTITUTE	0	0	5	297,306	3	289,743	41	10,522,019
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,732,431	1	959,104
UTAH CANCER REGISTRY	0	0	0	0	1	1,346,449	1	1,314,980
Totals	6	\$1,035,443	5	\$ 297,306	66	\$12,264,468	51	\$13,959,510
PRESIDENT								
HSC DIVERSITY OFFICE	1	80,567	0	0	1	80,567	0	0
Totals	1	\$ 80,567	0	\$ 0	1	\$ 80,567	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	1	8,500	0	0	2	26,027	1	15,742
BUREAU OF ECON & BUS RESEA	0	0	0	0	3	62,501	2	11,000
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
Totals	1	\$ 8,500	0	\$ 0	6	\$ 127,398	3	\$ 26,742

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SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	1	38,277	2	35,000
ALZHEIMER'S CENTER	1	259,128	1	7,299	4	818,062	5	411,545
ANESTHESIOLOGY - OPERATION	1	379,221	0	0	10	1,806,569	9	1,305,394
BIOCHEMISTRY	2	92,380	1	150,000	12	6,648,685	10	5,606,646
BIOMEDICAL INFORMATICS	0	0	0	0	13	4,145,590	12	3,351,842
CARDIOLOGY	1	302,056	0	0	13	1,861,004	16	1,915,553
CARDIOTHORACIC DIVISION	0	0	1	164,000	1	450,000	1	164,000
CARDIOVASCULAR GENETICS	3	393,266	2	107,574	7	1,322,353	10	3,011,778
CELL BIOLOGY & IMMUNOLOGY	2	627,160	0	0	9	2,038,756	7	2,026,172
CHILD PSYCHIATRY	0	0	2	156,000	4	1,304,026	7	1,105,400
CLINICAL PATHOLOGY	0	0	1	58,502	5	789,764	4	257,974
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	0	0	0
DERMATOLOGY	3	68,522	2	8,400	13	992,156	10	769,665
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-FAMILY PRACTICE	0	0	0	0	0	0	3	222,445
DFPM-PUBLIC HEALTH PROGRAM	0	0	2	166,756	2	231,921	4	297,256
DFPM-ROCKY MOUNTAIN CENTER	2	141,661	0	0	10	2,078,582	6	1,878,805
DIALYSIS PROGRAM	0	0	0	0	1	324,836	0	0
DIV OF CLINICAL EPIDEMIOLO	8	1,222,263	3	402,244	29	4,129,020	19	3,399,230
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	374,602	2	258,195
FAMILY AND PREVENTIVE MEDI	0	0	1	24,570	5	475,168	4	434,745
GASTROENTEROLOGY	2	128,207	0	0	11	1,181,146	8	692,467
GENERAL INTERNAL MEDICINE	0	0	0	0	3	195,352	1	14,870
GENERAL PEDIATRICS	2	77,562	1	75,154	16	1,442,312	10	1,186,363
GENERAL SURGERY RESEARCH	1	85,448	1	86,549	4	157,570	4	162,112
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	520,550
GERIATRICS	0	0	0	0	2	295,149	3	1,044,321
HEMATOLOGY	0	0	0	0	13	3,233,988	10	1,817,014
HUMAN GENETICS	5	524,592	3	330,001	27	3,897,855	27	7,546,071
HUMAN MOLECULAR BIOL & GEN	0	0	1	74,750	20	3,518,005	13	2,448,277
INFECTIOUS DISEASE	3	246,239	1	106,032	12	2,485,920	7	1,102,746
INTERNAL MEDICINE ADMIN	1	24,000	0	0	1	24,000	1	202,804
LUNG HEALTH STUDY	0	0	1	160,834	1	209,384	2	403,939
MATERNAL-FETAL MEDICINE DI	1	1,194,394	1	1,603,794	5	2,695,717	4	2,660,486
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	0	0	1	35,000
MOOD DISORDERS	1	116,550	0	0	4	775,419	2	284,725
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000	0	0
NEPHROLOGY	4	235,307	1	15,000	17	3,468,729	10	2,220,312
NEUROBIOLOGY & ANATOMY	2	280,000	4	798,672	9	2,033,920	12	1,996,803
NEUROLOGY	4	317,037	1	12,300	17	2,208,855	15	1,318,167
NEUROSURGERY	0	0	0	0	2	1,194,073	4	919,003
NEUROSURGERY-PCMC	0	0	0	0	2	55,000	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	25,000	0	0
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	2	524,851	1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	1	233,333
ONCOLOGY	1	281,059	0	0	8	1,618,395	1	553,667
OPHTHALMOLOGY	0	0	0	0	0	0	1	100,000
OPHTHALMOLOGY-CLINICAL STU	2	47,861	2	194,668	5	211,111	8	537,755

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	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-RESEARCH	1	60,000	1	50,000	15	2,773,237	15	2,736,776
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	2	22,656
ORTHOPEDIC SURGERY OPERATI	1	31,484	0	0	8	460,848	4	123,704
OTOLARYNGOLOGY	0	0	1	9,889	1	162,348	2	63,889
PATHOLOGY	0	0	0	0	3	780,323	2	295,044
PEDIATRIC CARDIOLOGY	2	26,750	1	49,980	6	411,428	4	343,233
PEDIATRIC CRITICAL CARE	1	836,297	3	913,265	14	6,012,592	13	3,603,586
PEDIATRIC EMERGENCY MEDICI	0	0	2	164,621	2	206,843	3	299,329
PEDIATRIC ENDOCRINOLOGY	0	0	2	96,127	1	5,793	4	360,772
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	2	155,211	1	11,702	15	1,806,146	15	1,306,427
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	265,980	2	30,000
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	95,000	1	100,000
PEDIATRIC INFECTIOUS DISEA	1	94,713	0	0	1	94,713	0	0
PEDIATRIC INPATIENT MEDICI	1	2,000	0	0	1	2,000	0	0
PEDIATRIC NEONATOLOGY	1	106,547	0	0	6	968,108	2	451,868
PEDIATRIC NEUROLOGY	0	0	0	0	2	144,606	4	272,446
PEDIATRIC PULMONOLOGY	1	109,760	0	0	2	172,998	5	446,058
PEDIATRIC RESEARCH	0	0	3	335,077	7	930,983	10	695,250
PEDIATRIC RESEARCH ENTERPR	1	432,000	0	0	1	432,000	0	0
PEDIATRICS	1	0	2	66,326	3	285,604	12	1,834,550
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	594,851	0	0
PHYSICAL MED & REHAB - OPE	1	261,548	0	0	1	261,548	1	261,548
PHYSIOLOGY	0	0	0	0	7	1,285,277	2	452,369
PSYCHIATRY	1	86,061	1	83,554	3	455,373	3	325,965
PULMONARY	1	108,000	0	0	14	1,532,639	8	615,873
RADIATION ONCOLOGY SOM	0	0	2	36,900	6	100,743	9	144,651
RADIOBIOLOGY	0	0	0	0	2	53,257	3	584,329
RADIOLOGY CLINICAL	1	127,015	0	0	2	161,441	0	0
RADIOLOGY RESEARCH	6	909,469	2	170,775	14	2,799,250	15	2,706,753
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	0	2	404,396
RHEUMATOLOGY	0	0	2	253,757	4	317,986	6	443,238
RMCDs	0	0	0	0	1	23,155	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	0	0	2	26,155
SURGERY	0	0	0	0	2	23,000	1	24,825
SURGERY ADMINISTRATION	0	0	0	0	1	130,000	1	76,457
UROGYNECOLOGY DIVISION	0	0	0	0	3	780,718	2	642,207
UROLOGY ADULT CONTRACTS	1	40,570	0	0	1	40,570	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	51,262	5	171,357
VASCULAR SURGERY CONTRACTS	1	86,266	0	0	1	86,266	3	153,350
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	2	97,821	1	137,530
Totals	77	\$10,517,606	56	\$6,945,071	486	\$89,272,557	444	\$75,349,157

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	3	110,771
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	4	562,714
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	383,784
COLLEGE OF LAW - DEAN	0	0	0	0	3	10,484,736	0	0
HOUSING & RESIDENTIAL EDUC	0	0	0	0	0	0	1	4,000
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	16,575	2	413,285
OFFICE OF INFO TECHNOLOGY	0	0	0	0	3	126,770	0	0
SCIENT COMP & IMAG INSTIT-	1	83,470	2	64,466	21	3,547,965	13	3,379,516
UTAH MUSEUM OF NATL HIST O	0	0	1	0	3	5,017,900	5	61,374
Totals	1	\$ 83,470	3	\$ 64,466	31	\$19,193,945	29	\$ 4,915,443
VP FOR RESEARCH								
BRAIN INSTITUTE	1	68,522	0	0	5	960,075	0	0
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	22,000	1	24,000
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	77,716	3	531,992
Totals	1	\$ 68,522	0	\$ 0	8	\$ 1,059,791	4	\$ 555,992
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	29,328	3	36,684
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	331,061	2	314,546
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
Totals	0	\$ 0	0	\$ 0	5	\$ 530,389	7	\$ 521,230
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	5	801,337	4	425,656
KUER	0	0	0	0	0	0	1	81,125
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	67,128	3	31,558
Totals	0	\$ 0	0	\$ 0	8	\$ 868,465	8	\$ 538,339
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	2	264,927	4	63,567
Totals	0	\$ 0	0	\$ 0	2	\$ 264,927	4	\$ 63,567
Grand Totals	189	\$22,797,171	152	\$17,478,675	1257	\$208,956,444	1186	\$164,035,440

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COLLEGE OF FINE ARTS

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	63,000	3	54,850
Research	0	0	0	0	0	0	1	59,665
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 63,000	4	\$ 114,515
PROPOSALS								
Other-Public Service	0	0	0	0	1	10,000	3	160,250
Research	0	0	0	0	1	39,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 49,000	3	\$ 160,250

COLLEGE OF ARCHITECTURE & PLAN

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	200,000	0	0	5	250,657	2	22,855
Research	1	17,200	0	0	3	132,115	0	0
ALL AWARD TOTALS	3	\$ 217,200	0	\$ 0	8	\$ 382,772	2	\$ 22,855
PROPOSALS								
Other-Public Service	0	0	0	0	4	232,000	4	68,654
Research	1	17,200	0	0	1	17,200	0	0
ALL PROPOSAL TOTALS	1	\$ 17,200	0	\$ 0	5	\$ 249,200	4	\$ 68,654

COLLEGE OF EDUCATION

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,099	0	0	1	25,099	0	0
Research	0	0	0	0	2	181,149	2	220,585
Training Instruction Education	0	0	2	27,677	10	1,772,738	6	618,236
ALL AWARD TOTALS	1	\$ 25,099	2	\$ 27,677	13	\$ 1,978,985	8	\$ 838,821
PROPOSALS								
Other-Public Service	1	25,099	0	0	1	25,099	0	0
Research	1	449,786	0	0	9	5,320,675	9	5,133,949
Training Instruction Education	1	51,278	4	1,038,919	9	5,999,540	10	2,278,688
ALL PROPOSAL TOTALS	3	\$ 526,163	4	\$ 1,038,919	19	\$ 11,345,314	19	\$ 7,412,637

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COLLEGE OF ENGINEERING

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	9	297,548	8	175,509
Research	45	4,850,596	55	3,029,970	308	29,451,451	291	19,749,068
Training Instruction Education	1	6,831	0	0	5	684,237	11	2,574,755
ALL AWARD TOTALS	46	\$ 4,857,427	55	\$ 3,029,970	322	\$ 30,433,235	310	\$ 22,499,332
PROPOSALS								
Other-Public Service	2	6,000	0	0	7	182,884	3	15,140
Research	25	166,747,876	26	23,875,989	204	311,506,481	183	114,515,532
Training Instruction Education	2	76,821	3	563,720	10	2,719,885	16	4,408,840
ALL PROPOSAL TOTALS	29	\$ 166,830,697	29	\$ 24,439,709	221	\$ 314,409,250	202	\$ 118,939,512

COLLEGE OF HEALTH

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	41,330	0	0	1	41,330
Other-Public Service	0	0	0	0	4	92,705	4	215,317
Research	0	0	2	268,250	5	280,498	5	601,583
Training Instruction Education	1	200,000	0	0	1	200,000	3	439,766
ALL AWARD TOTALS	1	\$ 200,000	3	\$ 309,580	10	\$ 573,203	13	\$ 1,297,996
PROPOSALS								
Clinical	0	0	0	0	1	24,960	1	41,330
Other-Public Service	0	0	0	0	0	0	1	19,797
Research	2	277,770	3	348,893	11	2,507,493	13	4,858,732
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
ALL PROPOSAL TOTALS	2	\$ 277,770	3	\$ 348,893	13	\$ 2,732,453	16	\$ 4,969,859

COLLEGE OF HUMANITIES

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,500	0	0	1	2,500	8	91,678
Research	2	103,500	0	0	2	103,500	2	161,993
Training Instruction Education	0	0	0	0	5	976,449	3	696,768
ALL AWARD TOTALS	3	\$ 106,000	0	\$ 0	8	\$ 1,082,449	13	\$ 950,438
PROPOSALS								
Other-Public Service	3	3,500	0	0	3	3,500	7	160,807

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Research	3	725,108	0	0	5	860,694	7	1,112,343
Training Instruction Education	0	0	0	0	9	1,474,771	0	0
ALL PROPOSAL TOTALS	6	\$ 728,608	0	\$ 0	17	\$ 2,338,965	14	\$ 1,273,150

COLLEGE OF MINES & EARTH SCIENCES

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	64,000	0	0	6	234,777	12	233,483
Research	8	780,807	4	310,163	51	6,941,654	66	4,249,180
Training Instruction Education	0	0	0	0	2	41,000	3	29,920
ALL AWARD TOTALS	9	\$ 844,807	4	\$ 310,163	59	\$ 7,217,431	81	\$ 4,512,583
PROPOSALS								
Other-Public Service	1	64,000	0	0	1	64,000	3	41,126
Research	6	1,257,733	5	1,183,416	40	8,856,481	35	6,213,257
Training Instruction Education	0	0	0	0	2	184,428	1	14,920
ALL PROPOSAL TOTALS	7	\$ 1,321,733	5	\$ 1,183,416	43	\$ 9,104,909	39	\$ 6,269,303

COLLEGE OF NURSING

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	23,800	0	0	10	2,731,682	0	0
Research	3	41,706	1	59,003	7	1,965,236	8	2,292,295
Training Instruction Education	0	0	0	0	2	25,785	4	486,884
ALL AWARD TOTALS	4	\$ 65,506	1	\$ 59,003	19	\$ 4,722,703	12	\$ 2,779,179
PROPOSALS								
Other-Public Service	1	23,457	0	0	6	255,241	0	0
Research	0	0	2	323,706	8	970,788	9	6,708,148
Training Instruction Education	0	0	0	0	4	3,039,729	7	3,236,920
ALL PROPOSAL TOTALS	1	\$ 23,457	2	\$ 323,706	18	\$ 4,265,758	16	\$ 9,945,068

COLLEGE OF PHARMACY

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	11	1,048,722	4	373,957	36	3,084,405	17	3,710,158
Research	7	1,007,158	4	420,114	35	13,178,941	39	11,028,419
Training Instruction Education	0	0	0	0	4	219,151	4	401,304
ALL AWARD TOTALS	18	\$ 2,055,879	8	\$ 794,071	75	\$ 16,482,497	60	\$ 15,139,881

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PROPOSALS								
Clinical	0	0	0	0	1	1,950	1	20,000
Other-Public Service	2	78,690	0	0	13	985,929	4	195,116
Research	7	5,464,279	12	4,398,688	58	61,581,622	68	41,037,525
Training Instruction Education	0	0	0	0	2	215,000	0	0
ALL PROPOSAL TOTALS	9	\$ 5,542,969	12	\$ 4,398,688	74	\$ 62,784,501	73	\$ 41,252,641

COLLEGE OF SCIENCE

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	700,000	0	0	3	702,730	3	280,383
Research	7	1,554,999	13	1,231,851	80	16,116,457	77	10,159,082
Training Instruction Education	0	0	0	0	4	554,805	2	202,384
ALL AWARD TOTALS	9	\$ 2,254,999	13	\$ 1,231,851	87	\$ 17,373,991	82	\$ 10,641,849

PROPOSALS								
Other-Public Service	1	3,000	0	0	1	3,000	1	3,730
Research	11	6,140,294	28	15,599,279	115	76,927,561	125	66,947,036
Training Instruction Education	1	156,428	1	90,000	8	6,862,759	6	488,697
ALL PROPOSAL TOTALS	13	\$ 6,299,722	29	\$ 15,689,279	124	\$ 83,793,320	132	\$ 67,439,463

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	431,702	11	275,727
Research	3	163,024	1	30,114	15	2,044,601	26	2,539,336
Training Instruction Education	0	0	0	0	5	1,412,801	2	359,977
ALL AWARD TOTALS	3	\$ 163,024	1	\$ 30,114	24	\$ 3,889,104	39	\$ 3,175,041

PROPOSALS								
Clinical	1	211,437	0	0	1	211,437	0	0
Other-Public Service	0	0	1	357,000	0	0	10	724,668
Research	8	1,104,774	5	1,147,673	28	9,895,316	38	9,234,737
Training Instruction Education	1	10,000	1	9,900	3	270,000	2	16,550
ALL PROPOSAL TOTALS	10	\$ 1,326,211	7	\$ 1,514,573	32	\$ 10,376,753	50	\$ 9,975,955

COLLEGE OF SOCIAL WORK

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
January 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	4	162,623	1	4,379,405	13	776,602	10	5,982,747
Research	1	50,500	0	0	4	317,964	2	150,221
ALL AWARD TOTALS	5	\$ 213,123	1	\$ 4,379,405	17	\$ 1,094,566	12	\$ 6,132,969

PROPOSALS								
Other-Public Service	1	17,557	0	0	3	165,466	2	38,000
Research	1	130,088	1	50,000	2	220,088	1	50,000
Training Instruction Education	0	0	0	0	2	121,293	0	0
ALL PROPOSAL TOTALS	2	\$ 147,645	1	\$ 50,000	7	\$ 506,847	3	\$ 88,000

GRADUATE SCHOOL

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000

OFFICE OF SR VP HEALTH SCI

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	386,082	1	107,615	9	1,429,613	12	1,496,405
Other-Public Service	0	0	0	0	4	744,646	4	286,586
Research	3	648,861	3	143,690	46	9,166,223	31	11,186,003
Training Instruction Education	1	500	1	46,000	7	923,985	4	990,516
ALL AWARD TOTALS	6	\$ 1,035,443	5	\$ 297,306	66	\$ 12,264,468	51	\$ 13,959,510
PROPOSALS								
Clinical	1	12,000	0	0	9	1,531,010	10	979,001
Other-Public Service	1	98,175	0	0	2	123,656	0	0
Research	6	14,533,673	4	758,349	56	63,280,497	54	32,797,100
Training Instruction Education	0	0	0	0	7	870,329	1	45,000
ALL PROPOSAL TOTALS	8	\$ 14,643,848	4	\$ 758,349	74	\$ 65,805,492	65	\$ 33,821,101

PRESIDENT

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	80,567	0	0	1	80,567	0	0
ALL AWARD TOTALS	1	\$ 80,567	0	\$ 0	1	\$ 80,567	0	\$ 0

BOARD OF TRUSTEES
January 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	28,750	0	0	2	50,794	0	0
Research	0	0	0	0	2	4,383,193	0	0
Training Instruction Education	1	80,567	0	0	1	80,567	0	0
ALL PROPOSAL TOTALS	2	\$ 109,317	0	\$ 0	5	\$ 4,514,554	0	\$ 0

SCHOOL OF BUSINESS

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,500	0	0	4	71,001	2	11,000
Research	0	0	0	0	2	56,397	1	15,742
ALL AWARD TOTALS	1	\$ 8,500	0	\$ 0	6	\$ 127,398	3	\$ 26,742
PROPOSALS								
Other-Public Service	0	0	0	0	5	82,138	2	37,500
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 82,138	2	\$ 37,500

SCHOOL OF MEDICINE-OPERATIONS

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	14	2,264,643	15	2,759,924	79	9,477,820	92	8,459,446
Other-Public Service	18	1,971,388	8	335,140	83	11,198,760	83	11,765,031
Research	42	5,693,482	31	3,570,514	281	60,093,515	225	46,993,639
Training Instruction Education	3	588,092	2	279,494	43	8,502,463	44	8,131,042
ALL AWARD TOTALS	77	\$ 10,517,606	56	\$ 6,945,071	486	\$ 89,272,557	444	\$ 75,349,157
PROPOSALS								
Clinical	11	954,616	4	254,687	67	10,510,665	80	11,230,380
Other-Public Service	3	296,715	5	4,298,602	30	3,166,506	32	6,487,378
Research	58	23,127,623	41	28,596,071	282	231,696,232	299	241,659,953
Training Instruction Education	4	287,679	3	1,983,442	16	6,657,852	15	7,206,328
ALL PROPOSAL TOTALS	76	\$ 24,666,633	53	\$ 35,132,802	395	\$ 252,031,255	426	\$ 266,584,039

SR VP ACADEMIC AFFAIRS - OPER

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	0	6	5,133,345	8	529,541
Research	1	83,470	2	64,466	22	3,575,865	15	3,429,404
Training Instruction Education	0	0	0	0	3	10,484,736	6	956,498
ALL AWARD TOTALS	1	\$ 83,470	3	\$ 64,466	31	\$ 19,193,945	29	\$ 4,915,443

BOARD OF TRUSTEES
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PROPOSALS								
Other-Public Service	1	44,614	1	856,427	6	850,412	4	1,007,756
Research	4	3,890,268	4	869,452	29	20,205,524	30	16,453,504
Training Instruction Education	0	0	0	0	3	8,017,643	3	270,401
ALL PROPOSAL TOTALS	5	\$ 3,934,882	5	\$ 1,725,879	38	\$ 29,073,579	37	\$ 17,731,661

VP FOR ADMINISTRATIVE SERVICES

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	30,000	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	1	\$ 30,000	0	\$ 0	1	\$ 30,000	0	\$ 0

VP FOR RESEARCH

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	3	531,992
Research	1	68,522	0	0	8	1,059,791	1	24,000
ALL AWARD TOTALS	1	\$ 68,522	0	\$ 0	8	\$ 1,059,791	4	\$ 555,992

PROPOSALS								
Clinical	1	1	0	0	3	476,954	0	0
Other-Public Service	0	0	0	0	1	534,610	3	531,993
Research	3	799,145	0	0	11	5,859,546	1	100,000
ALL PROPOSAL TOTALS	4	\$ 799,146	0	\$ 0	15	\$ 6,871,110	4	\$ 631,993

VP FOR STUDENT AFFAIRS

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	385,389	6	376,230
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 530,389	7	\$ 521,230

PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	2	27,550
Research	0	0	0	0	1	15,000	0	0
Training Instruction Education	0	0	1	100,000	0	0	1	100,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 100,000	2	\$ 40,000	3	\$ 127,550

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VP INSTITUTIONAL ADVANCEMENT

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	867,865	8	538,339
Research	0	0	0	0	1	600	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	8 \$	868,465	8 \$	538,339
PROPOSALS								
Other-Public Service	0	0	0	0	2	222,053	3	9,905
Research	0	0	0	0	1	600	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	222,653	3 \$	9,905

VP TECH VENTURE DEV OFFICE

	January 2009		January 2008		FISCAL YEAR TO DATE (7/08-1/09)		FISCAL YEAR TO DATE (7/07-1/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	264,927	4	63,567
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	264,927	4 \$	63,567

Grand Total Awards	189	22,797,171	152	17,478,675	1257	208,956,444	1186	164,035,440
Grand Total Proposals	179	227,226,001	155	86,704,213	1113	860,627,051	1112	586,739,241