

BOARD OF TRUSTEES
January 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	5	353,170	8	925,762	93	16,033,051	91	13,648,291
Clinical	17	2,908,869	8	567,681	105	9,997,180	86	6,444,386
Other-Public Service	14	5,088,501	26	3,623,475	192	25,081,427	223	24,050,486
Research	116	9,128,135	111	12,845,647	796	112,923,782	735	127,781,019
ALL AWARD TOTALS	152	\$ 17,478,675	153	\$ 17,962,566	1186	\$ 164,035,440	1135	\$ 171,924,182

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	13	3,785,981	19	2,531,636	64	18,117,344	103	40,102,875
Other-Public Service	7	5,512,029	19	1,822,044	84	9,529,370	143	30,456,666
Clinical	4	254,687	14	1,509,120	90	12,252,381	94	13,935,910
Research	131	77,151,516	129	83,436,189	874	546,840,146	731	366,965,753
ALL PROPOSAL TOTALS	155	\$ 86,704,213	181	\$ 89,298,989	1112	\$ 586,739,241	1071	\$ 451,461,204

BOARD OF TRUSTEES
January 2008
Section II of IV -- AWARDS BY SPONSOR

	January 2008			January 2007			FISCAL YEAR TO DATE (7/07-1/08)			FISCAL YEAR TO DATE (7/06-1/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	39	\$ 7,184,953	\$ 133,322	53	\$10,786,306	\$ 1,417,000	416	\$104,721,641	\$ 442,557	396	\$117,718,054	\$ 2,961,817
US DEPARTMENT OF VETERANS A	3	153,102	0	0	0	0	11	511,926	0	5	212,692	0
US DEPARTMENT OF DEFENSE	8	1,070,397	0	2	1,545,044	0	21	2,749,946	0	13	4,138,645	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	894,759	0	2	1,050,157	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	180,000	0	0	0	0
NATIONAL SCIENCE FOUNDATION	9	1,212,978	0	2	237,569	0	72	14,724,477	0	57	12,036,377	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	77,000	0	4	253,386	0	7	350,878	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	2,416,807	0	6	1,436,503	0
US DEPARTMENT OF ENERGY	2	0	133,322	7	280,000	1,366,000	40	2,872,889	281,142	34	5,524,219	2,689,987
US DEPARTMENT OF HEALTH & H	15	4,712,476	0	38	8,483,747	51,000	213	76,847,912	51,084	250	90,314,803	51,000
NATIONAL AERONAUTICS & SPAC	1	36,000	0	2	122,947	0	14	1,821,953	29,481	8	886,538	220,830
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	5	651,255	0	2	724,874	0
US DEPARTMENT OF THE INTERI	0	0	0	1	40,000	0	12	251,529	0	8	200,401	0
OTHER FEDERAL AGENCIES	1	0	0	0	0	0	8	544,802	80,850	4	841,967	0

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Section II of IV -- AWARDS BY SPONSOR

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	7	\$ 114,262	\$4,554,082	11	\$ 784,191	\$ 225,123	72	\$ 2,748,734	\$7,539,692	94	\$ 3,627,736	\$4,366,878
Local Government	0	\$ 0	\$ 0	1	\$ 4,500	\$ 0	1	\$ 227,111	\$ 0	10	\$ 433,721	\$ 0
Other Government Agency	1	\$ 65,911	\$ 0	1	\$ 33,638	\$ 0	5	\$ 112,411	\$ 0	5	\$ 196,197	\$ 0
Association and Foundation	19	\$1,267,313	\$ 36,900	17	\$ 485,123	\$ 19,108	145	\$ 9,251,139	\$ 813,353	123	\$ 8,985,130	\$ 401,650
For-Profit	0	0	0	0	0	0	2	128,000	82,491	1	128,000	0
Non-Profit	19	1,267,313	36,900	17	485,123	19,108	143	9,123,139	730,861	122	8,857,130	401,650
Hospitals	2	\$ 11,702	\$ 20,719	1	\$ 0	\$ 118,486	19	\$ 272,287	\$ 873,897	16	\$ 363,419	\$ 643,653
For-Profit	0	0	0	0	0	0	6	0	643,745	6	4,412	323,065
Non-Profit	2	11,702	20,719	1	0	118,486	13	272,287	230,153	10	359,008	320,588
Industry	35	\$2,184,951	\$ 30,000	25	\$2,158,324	\$ 111,931	243	\$20,704,145	\$2,055,036	219	\$18,004,783	\$1,376,843
For-Profit	34	2,176,551	30,000	25	2,158,324	111,931	238	20,424,748	2,055,036	218	17,774,091	1,376,843
Non-Profit	1	8,400	0	0	0	0	5	279,396	0	1	230,692	0
Institutions	33	\$ 823,898	\$ 64,295	29	\$ 518,182	\$ 27,841	167	\$ 4,589,081	\$ 674,893	157	\$ 3,130,415	\$ 669,556
For-Profit	1	0	58,502	0	0	0	7	10,723	273,730	3	40,000	146,889
Non-Profit	32	823,898	5,793	29	518,182	27,841	160	4,578,359	401,162	154	3,090,415	522,667
Universities	16	\$ 24,570	\$ 961,799	15	\$ 97,929	\$1,174,885	118	\$ 649,566	\$8,359,898	115	\$ 542,271	\$8,502,059
For-Profit	0	0	0	0	0	0	0	0	0	1	0	60,655
Non-Profit	16	24,570	961,799	15	97,929	1,174,885	118	649,566	8,359,898	114	542,271	8,441,404
GRAND TOTALS	152	\$ 11,677,559	\$ 5,801,116	153	\$ 14,868,192	\$ 3,094,375	1186	\$143,276,115	\$ 20,759,326	1135	\$153,001,725	\$ 18,922,456

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January 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	1	8,350	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	1	32,000	0	0	1	32,000
KINGSBURY HALL	0	0	0	0	0	0	1	1,200
THEATRE DEPARTMENT	0	0	0	0	0	0	1	2,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	67,165	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	39,000	0	0
Totals	0	\$ 0	1	\$ 32,000	4	\$ 114,515	4	\$ 45,200
COLLEGE OF ARCHITECTURE & PLAN								
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	21,855	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	1	1,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 22,855	0	\$ 0
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	2	220,585	1	24,973
SPECIAL EDUCATION	2	27,677	2	133,903	6	618,236	6	635,067
Totals	2	\$ 27,677	2	\$ 133,903	10	\$ 1,135,677	7	\$ 660,040
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	877,846	3	739,592	13	2,931,869	18	5,340,788
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	204,680	2	84,690
CHEMICAL ENGINEERING	2	105,606	5	1,578,348	8	405,724	19	4,883,744
CIVIL AND ENVIRONMENTAL EN	1	65,911	2	73,638	18	1,083,419	15	1,065,228
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	25,000	2	252,321
COMPUTER SCIENCE	0	0	0	0	16	3,426,825	10	1,234,818
ELECT & COMPUTER ENGINEERI	4	708,319	1	90,000	24	4,282,884	11	1,691,827
ENERGY & GEOSCIENCE INSTIT	37	909,269	31	900,071	180	4,433,605	161	4,014,265
INST FOR COMBUST & ENRGY S	2	35,000	1	29,656	10	1,734,685	5	1,815,786
MATERIAL SCIENCE AND ENGIN	2	130,000	0	0	10	646,102	7	693,435
MECHANICAL ENGINEERING	2	54,000	0	0	14	1,153,041	9	508,386
SCHOOL OF COMPUTING	2	144,019	1	92,228	13	2,171,498	23	3,986,457
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
Totals	55	\$3,029,970	44	\$3,503,533	310	\$22,499,332	283	\$25,610,706
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	50,000
EXERCISE AND SPORT SCIENCE	2	268,250	0	0	5	728,017	2	264,250
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	151,781	4	287,471
NUTRITION	1	41,330	0	0	1	41,330	2	276,026
PARKS RECREATION AND TOURI	0	0	0	0	1	50,000	0	0
PHYSICAL THERAPY - COH	0	0	1	113,620	3	276,868	3	176,780
Totals	3	\$ 309,580	1	\$ 113,620	13	\$ 1,297,996	12	\$ 1,054,527

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	2	41,678	0	0
ENGLISH	0	0	0	0	1	5,000	1	1,733
GENDER STUDIES	0	0	0	0	0	0	1	2,700
HISTORY	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	0	0	0	0	3	15,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	0	0
LINGUISTICS	0	0	0	0	2	330,079	2	241,689
MIDDLE EAST CENTER	0	0	0	0	2	428,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	0	\$ 0	13	\$ 950,438	7	\$ 683,305
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	0	0	1	131,672
GEOLOGY & GEOPHYSICS	1	44,037	5	246,798	31	1,219,113	24	3,405,626
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	0	0	0	0	22	977,426	22	1,427,009
METEOROLOGY	3	266,126	3	246,718	24	2,054,026	14	1,070,789
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	3	340,768
MINING ENGINEERING	0	0	0	0	2	141,958	6	208,667
SEISMOGRAPH STATIONS	0	0	0	0	2	120,060	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	1,860,730
Totals	4	\$ 310,163	8	\$ 493,516	82	\$ 4,543,265	73	\$ 8,445,261
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	167,082	0	0
NURSING	1	59,003	0	0	11	2,612,097	8	2,148,979
Totals	1	\$ 59,003	0	\$ 0	12	\$ 2,779,179	8	\$ 2,148,979
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,500,000	1	4,000,000
CENTER FOR HUMAN TOXICOLOG	0	0	1	215,091	2	1,869,943	5	1,205,483
CTR FOR CONTROLLED CHEM DE	1	262,501	0	0	5	1,115,624	3	852,856
MEDICINAL CHEMISTRY	2	97,613	1	99,899	10	1,188,968	10	2,102,328
PHARMACEUTICAL CHEMISTRY	0	0	0	0	3	192,173	4	298,743
PHARMACEUTICS-RES PK	0	0	0	0	4	723,552	7	1,228,237
PHARMACOLOGY AND TOXICOLOG	2	273,874	5	792,829	15	4,541,490	16	2,644,167
PHARMACOTHERAPY	0	0	1	53,048	1	493,000	4	278,865
PHARMACOTHERAPY OUTCOME RE	3	160,083	1	224,969	17	1,260,518	9	877,648
POISON CONTROL CENTER	0	0	1	500	2	254,612	5	173,335
Totals	8	\$ 794,071	10	\$1,386,336	60	\$15,139,881	64	\$13,661,661
COLLEGE OF SCIENCE								
BIOLOGY	3	222,483	1	14,765	26	3,219,982	26	3,791,038
BIOLOGY/EHLERINGER LAB	0	0	0	0	4	1,033,894	2	216,604
CHEMISTRY	8	887,380	4	624,809	31	3,289,810	26	4,736,014

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MATHEMATICS	1	99,441	0	0	11	1,483,587	10	3,414,975
PHYSICS	1	22,547	1	180,000	10	1,614,576	14	1,645,081
Totals	13	\$1,231,851	6	\$ 819,574	82	\$10,641,849	78	\$13,803,712
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	879,951	2	95,567
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	0	0	1	1,400	6	77,601	9	195,440
ECONOMICS DEPARTMENT	0	0	0	0	1	100,000	1	750,000
FAMILY AND CONSUMER STUDIE	0	0	1	77,000	1	65,492	1	77,000
GEOGRAPHY DEPARTMENT	1	30,114	0	0	9	434,396	9	540,021
INST. OF PUBLIC & INTERN.	0	0	0	0	6	263,361	0	0
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	0	0
POLITICAL SCIENCE DEPARTME	0	0	1	38,949	0	0	1	38,949
PSYCHOLOGY DEPARTMENT	0	0	1	363,793	9	1,226,673	5	857,842
SOCIOLOGY DEPARTMENT	0	0	0	0	1	72,582	1	21,142
Totals	1	\$ 30,114	4	\$ 481,142	39	\$ 3,175,042	30	\$ 2,588,470
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	51,000	3	201,305	2	101,380
COLLEGE OF SOCIAL WORK-DEA	0	0	1	120,000	2	171,493	2	160,147
CSW SOCIAL RESEARCH INSTIT	1	4,379,405	2	54,110	6	5,757,170	8	2,038,144
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	3,000	0	0
Totals	1	\$4,379,405	4	\$ 225,111	12	\$ 6,132,969	12	\$ 2,299,671
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	100,000
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	2	379,942
CVRTI	0	0	2	543,922	4	601,820	13	2,866,364
ECCLES HLTH SCI LIBRARY	0	0	0	0	3	261,586	4	1,324,826
HOSPITAL AND CLINICS	0	0	0	0	0	0	3	85,636
HUNTSMAN CANCER INSTITUTE	5	297,306	9	986,498	41	10,522,019	47	12,969,502
UTAH CANCER REGISTRY	0	0	0	0	1	1,314,980	3	1,305,071
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	2	165,900
Totals	5	\$ 297,306	11	\$1,530,421	50	\$13,000,406	75	\$19,197,240
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	15,742	1	14,567
BUREAU OF ECON & BUS RESEA	0	0	1	4,500	2	11,000	9	88,500
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	0	0	2	399,442
SCHOOL OF BUSINESS-DEAN	0	0	1	1,452,815	0	0	1	1,452,815
Totals	0	\$ 0	2	\$1,457,315	3	\$ 26,742	14	\$ 1,994,195
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	0	0	0	0	2	35,000	1	50,277

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALZHEIMER'S CENTER	1	7,299	0	0	5	411,545	1	250,000
ANESTHESIOLOGY	0	0	3	102,242	9	1,305,394	15	2,772,179
BIOCHEMISTRY	1	150,000	2	464,144	10	5,606,646	8	2,618,295
BIOMEDICAL INFORMATICS	0	0	1	118,486	12	3,351,842	10	2,777,123
CARDIOLOGY	0	0	1	299,000	16	1,915,553	9	1,304,613
CARDIOTHORACIC DIVISION	1	164,000	0	0	1	164,000	1	118,147
CARDIOVASCULAR GENETICS	2	107,574	1	17,454	10	3,011,778	13	2,826,252
CELL BIOLOGY & IMMUNOLOGY	0	0	3	544,797	7	2,026,172	7	1,286,850
CHILD PSYCHIATRY	2	156,000	3	92,166	7	1,105,400	8	1,863,897
CLINICAL PATHOLOGY	1	58,502	1	350,000	4	257,974	5	1,125,237
CTR BIOMOLECULAR INTERACTI	0	0	1	242,550	0	0	1	242,550
DERMATOLOGY	2	8,400	0	0	10	769,665	8	1,153,984
DFPM-EDUCATION & RESEARCH	0	0	1	11,568	1	240,139	5	278,563
DFPM-FAMILY PRACTICE	0	0	0	0	3	222,445	1	321,139
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFPM-PRE-DOC PROGRAM	0	0	0	0	0	0	1	12,799
DFPM-PUBLIC HEALTH PROGRAM	2	166,756	0	0	4	297,256	3	226,494
DFPM-ROCKY MOUNTAIN CENTER	0	0	2	610,861	6	1,878,805	3	786,861
DIALYSIS PROGRAM	0	0	0	0	0	0	1	24,647
DIV OF CLINICAL EPIDEMIOLO	3	402,244	1	25,000	19	3,399,230	12	5,386,002
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	0	0	1	50,548	2	258,195	6	469,342
FAMILY AND PREVENTIVE MEDI	1	24,570	1	33,500	4	434,745	7	567,476
GASTROENTEROLOGY	0	0	0	0	8	692,467	4	275,415
GENERAL INTERNAL MEDICINE	0	0	0	0	1	14,870	2	8,442
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	1	72,993
GENERAL PEDIATRICS	1	75,154	0	0	10	1,186,363	11	852,091
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	20,000
GENERAL SURGERY RESEARCH	1	86,549	0	0	4	162,112	1	3,320
GENETIC EPIDEMIOLOGY	0	0	0	0	2	520,550	1	74,750
GERIATRICS	0	0	0	0	3	1,044,321	1	500,000
HEMATOLOGY	0	0	2	534,500	10	1,817,014	8	2,804,782
HUMAN GENETICS	3	330,001	4	447,886	27	7,546,071	25	4,661,444
HUMAN MOLECULAR BIOL & GEN	1	74,750	4	883,493	13	2,448,277	21	3,464,031
INFECTIOUS DISEASE	1	106,032	4	793,747	7	1,102,746	18	2,853,286
INTERNAL MEDICINE ADMIN	0	0	0	0	1	202,804	0	0
LUNG HEALTH STUDY	1	160,834	0	0	2	403,939	1	168,434
MATERNAL-FETAL MEDICINE DI	1	1,603,794	0	0	4	2,660,486	5	2,799,109
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	1	35,000	0	0
MOOD DISORDERS	0	0	0	0	2	284,725	4	715,870
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	959,104	1	561,276
NEPHROLOGY	1	15,000	1	191,535	10	2,220,312	16	3,271,785
NEUROBIOLOGY AND ANATOMY	4	798,672	1	221,900	12	1,996,803	12	1,331,380
NEUROLOGY	1	12,300	3	117,765	15	1,318,167	8	497,307
NEUROSURGERY	0	0	1	43,023	4	919,003	4	239,143
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	499,999	3	579,043
ONCOLOGICAL SCIENCES	0	0	0	0	1	233,333	0	0
ONCOLOGY	0	0	1	921	1	553,667	3	622,571
OPHTHALMOLOGY	0	0	0	0	1	100,000	3	169,428
OPHTHALMOLOGY-CLINICAL STU	2	194,668	0	0	8	537,755	5	194,506
OPHTHALMOLOGY-RESEARCH	1	50,000	1	50,000	15	2,736,776	11	1,892,856

BOARD OF TRUSTEES

January 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-SERVICES	0	0	0	0	2	22,656	0	0
ORTHOPEDIC SURGERY	0	0	0	0	4	123,704	6	200,974
OTOLARYNGOLOGY	1	9,889	0	0	2	63,889	1	142,416
PATHOLOGY	0	0	0	0	2	295,044	1	284,675
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	2	64,330
PEDIATRIC CARDIOLOGY	1	49,980	1	137,415	4	343,233	5	480,136
PEDIATRIC CRITICAL CARE	3	913,265	1	20,810	13	3,603,586	11	3,757,605
PEDIATRIC EMERGENCY MEDICI	2	164,621	0	0	3	299,329	2	215,110
PEDIATRIC ENDOCRINOLOGY	2	96,127	0	0	4	360,772	2	188,676
PEDIATRIC GENETICS	1	11,702	0	0	15	1,306,427	8	1,066,748
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	2	30,000	2	40,012
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC NEONATOLOGY	0	0	0	0	2	451,868	3	372,280
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	26,690
PEDIATRIC NEUROLOGY	0	0	1	79,078	4	272,446	2	83,238
PEDIATRIC PULMONOLOGY	0	0	0	0	5	446,058	4	129,063
PEDIATRIC RESEARCH	3	335,077	0	0	10	695,250	4	141,460
PEDIATRIC RESEARCH ENTERPR	0	0	1	432,000	0	0	1	432,000
PEDIATRICS	2	66,326	1	25,000	12	1,834,550	20	1,361,197
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	2	227,544
PHYSICAL MEDICINE AND REHA	0	0	0	0	1	261,548	2	274,048
PHYSIOLOGY	0	0	2	526,723	2	452,369	7	1,810,683
PSYCHIATRY	1	83,554	1	70,396	3	325,965	3	369,722
PULMONARY	0	0	1	10,609	8	615,873	13	3,953,369
RADIATION ONCOLOGY SOM	2	36,900	1	8,500	9	144,651	5	84,150
RADIOBIOLOGY	0	0	1	40,001	3	584,329	4	830,483
RADIOLOGY RESEARCH	2	170,775	0	0	15	2,706,753	10	2,597,425
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	404,396	3	838,781
RHEUMATOLOGY	2	253,757	0	0	6	443,238	6	259,131
SCHOOL OF MEDICINE-DEAN	0	0	1	4,080	2	26,155	2	27,230
SURGERY	0	0	0	0	1	24,825	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	76,457	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	2	642,207	5	646,463
UROLOGY ADULT CONTRACTS	0	0	2	123,109	0	0	3	124,759
UTAH CANCER REGISTRY	0	0	0	0	5	171,357	0	0
VASCULAR SURGERY CONTRACTS	0	0	0	0	3	153,350	1	186,783
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	1	137,530	1	55,198
Totals	56	\$6,945,071	58	\$7,724,804	445	\$76,308,261	441	\$77,009,485

SR VP FOR ACADEMIC AFFAIRS

ACADEMIC OUTREACH CONTIN E	0	0	0	0	3	110,771	1	7,715
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	265,858	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	383,784	2	463,702
HOUSING & RESIDENTIAL EDUC	0	0	0	0	1	4,000	0	0
MARRIOTT LIBRARY	0	0	0	0	2	413,285	2	6,700
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	31,558	3	56,000
SCIENTIFIC COMP & IMAG INS	2	64,466	1	53,084	13	3,379,516	4	774,731
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
UTAH MUSEUM OF NATURAL HIS	1	0	0	0	5	61,374	3	186,854
Totals	3	\$ 64,466	1	\$ 53,084	31	\$ 4,675,145	15	\$ 1,495,703

BOARD OF TRUSTEES
January 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	0	0	1	8,208	2	501,311	5	107,258
Totals	0	\$ 0	1	\$ 8,208	3	\$ 525,311	5	\$ 107,258
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	3	36,684	2	89,569
BENNION COMMUNITY CENTER	0	0	0	0	0	0	1	15,999
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	314,546	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	0	\$ 0	6	\$ 496,230	5	\$ 275,568
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	4	425,656	1	593,202
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	249,999
KUER	0	0	0	0	1	81,125	0	0
Totals	0	\$ 0	0	\$ 0	5	\$ 506,781	2	\$ 843,201
VP TECHNOLOGY VENTURE DEV								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	4	63,567	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 63,567	0	\$ 0
Grand Totals	152	\$17,478,675	153	\$17,962,566	1186	\$164,035,440	1135	\$171,924,182

BOARD OF TRUSTEES
January 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	32,000	3	54,850	4	45,200
Research	0	0	0	0	1	59,665	0	0
ALL AWARD TOTALS	0 \$	0	1 \$	32,000	4 \$	114,515	4 \$	45,200
PROPOSALS								
Other-Public Service	0	0	1	94,123	3	126,250	6	311,623
Research	0	0	0	0	0	0	1	61,000
ALL PROPOSAL TOTALS	0 \$	0	1 \$	94,123	3 \$	126,250	7 \$	372,623

COLLEGE OF ARCHITECTURE & PLAN

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	22,855	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	22,855	0 \$	0
PROPOSALS								
Other-Public Service	0	0	0	0	3	63,654	0	0
Research	0	0	0	0	0	0	2	447,191
Training Instruction Education	0	0	0	0	0	0	1	33,500
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	63,654	3 \$	480,691

COLLEGE OF EDUCATION

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	58,980	2	220,585	2	83,953
Training Instruction Education	2	27,677	1	74,923	8	915,092	5	576,087
ALL AWARD TOTALS	2 \$	27,677	2 \$	133,903	10 \$	1,135,677	7 \$	660,040
PROPOSALS								
Research	0	0	1	1,370,500	9	5,133,949	5	4,859,888
Training Instruction Education	4	1,038,919	2	141,776	11	2,411,744	15	8,594,131
ALL PROPOSAL TOTALS	4 \$	1,038,919	3 \$	1,512,276	20 \$	7,545,693	20 \$	13,454,019

BOARD OF TRUSTEES
January 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	175,509	11	2,122,781
Research	55	3,029,970	44	3,503,533	291	19,749,068	267	23,167,644
Training Instruction Education	0	0	0	0	11	2,574,755	5	320,280
ALL AWARD TOTALS	55	\$ 3,029,970	44	\$ 3,503,533	310	\$ 22,499,332	283	\$ 25,610,706
PROPOSALS								
Other-Public Service	0	0	1	22,200	3	15,140	8	357,051
Research	26	23,875,989	19	10,240,061	183	114,515,532	177	74,344,272
Training Instruction Education	3	563,720	0	0	16	4,408,840	17	5,523,292
ALL PROPOSAL TOTALS	29	\$ 24,439,709	20	\$ 10,262,261	202	\$ 118,939,512	202	\$ 80,224,615

COLLEGE OF HEALTH

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	41,330	0	0	1	41,330	2	72,936
Other-Public Service	0	0	0	0	4	215,317	4	212,223
Research	2	268,250	1	113,620	5	601,583	4	582,230
Training Instruction Education	0	0	0	0	3	439,766	2	187,138
ALL AWARD TOTALS	3	\$ 309,580	1	\$ 113,620	13	\$ 1,297,996	12	\$ 1,054,527
PROPOSALS								
Clinical	0	0	0	0	1	41,330	0	0
Other-Public Service	0	0	0	0	1	19,797	3	238,001
Research	3	348,893	1	224,999	12	4,757,042	10	1,660,133
Training Instruction Education	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	3	\$ 348,893	1	\$ 224,999	15	\$ 4,868,169	13	\$ 1,898,134

COLLEGE OF HUMANITIES

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	91,678	4	12,933
Research	0	0	0	0	2	161,993	0	0
Training Instruction Education	0	0	0	0	3	696,768	3	670,372
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	13	\$ 950,438	7	\$ 683,305
PROPOSALS								
Other-Public Service	0	0	1	25,000	7	160,807	10	89,200

BOARD OF TRUSTEES
January 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	2	204,204	7	1,112,343	5	1,091,988
Training Instruction Education	0	0	1	11,995	0	0	2	35,802
ALL PROPOSAL TOTALS	0 \$	0	4 \$	241,199	14 \$	1,273,150	17 \$	1,216,990

COLLEGE OF MINES & EARTH SCIENCES

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	13	264,165	9	533,055
Research	4	310,163	8	493,516	66	4,249,180	64	7,912,206
Training Instruction Education	0	0	0	0	3	29,920	0	0
ALL AWARD TOTALS	4 \$	310,163	8 \$	493,516	82 \$	4,543,265	73 \$	8,445,261
PROPOSALS								
Other-Public Service	0	0	1	285,295	4	71,808	5	3,225,870
Research	5	1,183,416	7	1,053,987	35	6,213,257	50	8,972,611
Training Instruction Education	0	0	0	0	1	14,920	0	0
ALL PROPOSAL TOTALS	5 \$	1,183,416	8 \$	1,339,282	40 \$	6,299,985	55 \$	12,198,481

COLLEGE OF NURSING

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	59,003	0	0	8	2,292,295	4	1,069,490
Training Instruction Education	0	0	0	0	4	486,884	4	1,079,490
ALL AWARD TOTALS	1 \$	59,003	0 \$	0	12 \$	2,779,179	8 \$	2,148,979
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	54,718
Research	2	323,706	2	514,684	9	6,708,148	9	11,011,543
Training Instruction Education	0	0	0	0	7	3,236,920	3	2,145,232
ALL PROPOSAL TOTALS	2 \$	323,706	2 \$	514,684	16 \$	9,945,068	14 \$	13,211,493

COLLEGE OF PHARMACY

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	53,048	0	0	3	118,535
Other-Public Service	4	373,957	3	439,342	17	3,710,158	23	2,482,275
Research	4	420,114	5	749,308	39	11,028,419	35	10,776,793
Training Instruction Education	0	0	1	144,637	4	401,304	3	284,059
ALL AWARD TOTALS	8 \$	794,071	10 \$	1,386,336	60 \$	15,139,881	64 \$	13,661,661

BOARD OF TRUSTEES
January 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	20,000	1	70,917
Other-Public Service	0	0	0	0	4	195,116	15	9,887,376
Research	12	4,398,688	7	8,022,041	68	41,037,525	39	27,087,194
Training Instruction Education	0	0	1	20,000	0	0	6	400,076
ALL PROPOSAL TOTALS	12	\$ 4,398,688	8	\$ 8,042,041	73	\$ 41,252,641	61	\$ 37,445,563

COLLEGE OF SCIENCE

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	280,383	2	20,746
Research	13	1,231,851	6	819,574	77	10,159,082	71	12,757,727
Training Instruction Education	0	0	0	0	2	202,384	5	1,025,239
ALL AWARD TOTALS	13	\$ 1,231,851	6	\$ 819,574	82	\$ 10,641,849	78	\$ 13,803,712

PROPOSALS								
Other-Public Service	0	0	1	20,000	1	3,730	3	70,440
Research	28	15,599,279	25	7,711,092	125	66,947,036	99	27,280,586
Training Instruction Education	1	90,000	0	0	6	488,697	5	1,619,034
ALL PROPOSAL TOTALS	29	\$ 15,689,279	26	\$ 7,731,092	132	\$ 67,439,463	107	\$ 28,970,060

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	1,400	11	275,728	16	1,140,943
Research	1	30,114	3	479,742	26	2,539,336	12	1,087,526
Training Instruction Education	0	0	0	0	2	359,977	2	360,000
ALL AWARD TOTALS	1	\$ 30,114	4	\$ 481,142	39	\$ 3,175,042	30	\$ 2,588,470

PROPOSALS								
Other-Public Service	1	357,000	1	47,369	10	724,668	4	92,369
Research	5	1,147,673	7	1,663,978	38	9,234,737	34	10,486,161
Training Instruction Education	1	9,900	0	0	2	16,550	1	10,001
ALL PROPOSAL TOTALS	7	\$ 1,514,573	8	\$ 1,711,347	50	\$ 9,975,955	39	\$ 10,588,531

COLLEGE OF SOCIAL WORK

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	4,379,405	4	225,111	10	5,982,747	10	2,239,291

BOARD OF TRUSTEES
January 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	2	150,221	2	60,380
ALL AWARD TOTALS	1	\$ 4,379,405	4	\$ 225,111	12	\$ 6,132,969	12	\$ 2,299,671

PROPOSALS								
Other-Public Service	0	0	2	54,110	2	38,000	4	211,608
Research	0	0	1	100,000	0	0	3	517,814
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 154,110	2	\$ 38,000	7	\$ 729,422

GRADUATE SCHOOL

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	1	1,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	107,615	3	314,795	12	1,496,405	13	1,586,799
Other-Public Service	0	0	0	0	4	286,586	13	1,891,831
Research	3	143,690	6	1,142,832	30	10,226,898	43	15,055,348
Training Instruction Education	1	46,000	2	72,793	4	990,516	6	663,263
ALL AWARD TOTALS	5	\$ 297,306	11	\$ 1,530,421	50	\$ 13,000,406	75	\$ 19,197,240
PROPOSALS								
Clinical	0	0	4	392,746	10	979,001	13	1,550,496
Other-Public Service	0	0	0	0	0	0	6	240,000
Research	3	708,349	4	330,599	53	32,747,100	32	21,447,870
Training Instruction Education	0	0	1	2,500	1	45,000	7	775,476
ALL PROPOSAL TOTALS	3	\$ 708,349	9	\$ 725,845	64	\$ 33,771,101	58	\$ 24,013,842

SCHOOL OF BUSINESS

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	1,457,315	2	11,000	11	1,743,489
Research	0	0	0	0	1	15,742	3	250,705
ALL AWARD TOTALS	0	\$ 0	2	\$ 1,457,315	3	\$ 26,742	14	\$ 1,994,195
PROPOSALS								
Other-Public Service	0	0	1	5,000	2	37,500	13	1,983,799

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January 2008
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Research	0	0	0	0	0	0	3	275,240
Training Instruction Education	0	0	0	0	0	0	1	364,979
ALL PROPOSAL TOTALS	0 \$	0	1 \$	5,000	2 \$	37,500	17 \$	2,624,018

SCHOOL OF MEDICINE

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	2,759,924	4	199,838	92	8,459,446	68	4,666,116
Other-Public Service	8	335,140	14	1,460,098	83	11,765,031	98	10,352,968
Research	31	3,570,514	36	5,431,458	226	47,952,743	223	54,156,740
Training Instruction Education	2	279,494	4	633,409	44	8,131,042	52	7,833,661
ALL AWARD TOTALS	56 \$	6,945,071	58 \$	7,724,804	445 \$	76,308,261	441 \$	77,009,485
PROPOSALS								
Clinical	4	254,687	10	1,116,374	78	11,212,050	80	12,314,497
Other-Public Service	5	4,298,602	8	530,309	32	6,487,378	47	7,656,231
Research	42	28,646,071	49	50,495,932	303	241,829,973	250	171,933,494
Training Instruction Education	3	1,983,442	13	1,855,365	15	7,206,328	39	18,535,093
ALL PROPOSAL TOTALS	54 \$	35,182,802	80 \$	53,997,980	428 \$	266,735,729	416 \$	210,439,315

SR VP FOR ACADEMIC AFFAIRS

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	0	0	0	12	586,099	7	171,724
Research	2	64,466	1	53,084	15	3,429,404	5	820,276
Training Instruction Education	0	0	0	0	4	659,642	3	503,702
ALL AWARD TOTALS	3 \$	64,466	1 \$	53,084	31 \$	4,675,145	15 \$	1,495,703
PROPOSALS								
Other-Public Service	1	856,427	1	730,430	9	1,081,661	10	5,901,123
Research	5	919,452	4	1,504,112	32	16,603,504	12	5,488,768
Training Instruction Education	0	0	1	500,000	2	137,345	6	2,066,259
ALL PROPOSAL TOTALS	6 \$	1,775,879	6 \$	2,734,542	43 \$	17,822,510	28 \$	13,456,150

VP FOR RESEARCH

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	8,208	2	501,311	5	107,258
Research	0	0	0	0	1	24,000	0	0
ALL AWARD TOTALS	0 \$	0	1 \$	8,208	3 \$	525,311	5 \$	107,258

BOARD OF TRUSTEES
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PROPOSALS									
Other-Public Service	0	0	1	8,208	2	501,311	5	107,257	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	8,208	2 \$	501,311	5 \$	107,257	

VP FOR STUDENT AFFAIRS

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	5	351,230	4	130,568	
Training Instruction Education	0	0	0	0	1	145,000	1	145,000	
ALL AWARD TOTALS	0 \$	0	0 \$	0	6 \$	496,230	5 \$	275,568	

PROPOSALS									
Other-Public Service	0	0	0	0	1	2,550	1	25,000	
Training Instruction Education	1	100,000	0	0	1	100,000	0	0	
ALL PROPOSAL TOTALS	1 \$	100,000	0 \$	0	2 \$	102,550	1 \$	25,000	

VP INSTITUTIONAL ADVANCEMENT

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	5	506,781	2	843,201	
ALL AWARD TOTALS	0 \$	0	0 \$	0	5 \$	506,781	2 \$	843,201	

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	5,000	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	5,000	

VP TECHNOLOGY VENTURE DEV

	January 2008		January 2007		FISCAL YEAR TO DATE (7/07-1/08)		FISCAL YEAR TO DATE (7/06-1/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	4	63,567	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	63,567	0 \$	0	

Grand Total Awards	152	17,478,675	153	17,962,566	1186	164,035,440	1135	171,924,182	
Grand Total Proposals	155	86,704,213	181	89,298,989	1112	586,739,241	1071	451,461,204	