

**BOARD OF TRUSTEES**  
*January 2006*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                       | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                       |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
|                                | <i>Current</i> |                      | <i>Current</i> |                      | <i>Current</i>                        |                       | <i>Current</i>                        |                       |
|                                | <i>NO.</i>     | <i>Budget Period</i> | <i>NO.</i>     | <i>Budget Period</i> | <i>NO.</i>                            | <i>Budget Period</i>  | <i>NO.</i>                            | <i>Budget Period</i>  |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                       |                                       |                       |
| Other-Public Service           | 25             | 1,615,070            | 22             | 559,136              | 235                                   | 24,441,244            | 300                                   | 26,772,147            |
| Training Instruction Education | 6              | 471,260              | 7              | 1,163,698            | 95                                    | 11,889,153            | 142                                   | 16,901,517            |
| Clinical                       | 9              | 537,338              | 19             | 777,414              | 93                                    | 4,685,085             | 173                                   | 8,959,551             |
| Research                       | 111            | 14,699,012           | 117            | 14,808,505           | 898                                   | 112,627,558           | 934                                   | 129,210,252           |
| <b>ALL AWARD TOTALS</b>        | <b>151</b>     | <b>\$ 17,322,681</b> | <b>165</b>     | <b>\$ 17,308,753</b> | <b>1321</b>                           | <b>\$ 153,643,041</b> | <b>1549</b>                           | <b>\$ 181,843,467</b> |

|                                | January 2006 |                        | January 2005 |                        | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                        | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                        |
|--------------------------------|--------------|------------------------|--------------|------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------|
|                                | <i>Total</i> |                        | <i>Total</i> |                        | <i>Total</i>                          |                        | <i>Total</i>                          |                        |
|                                | <i>NO.</i>   | <i>Requested Funds</i> | <i>NO.</i>   | <i>Requested Funds</i> | <i>NO.</i>                            | <i>Requested Funds</i> | <i>NO.</i>                            | <i>Requested Funds</i> |
| <b>PROPOSALS</b>               |              |                        |              |                        |                                       |                        |                                       |                        |
| Other-Public Service           | 15           | 3,032,465              | 16           | 3,834,773              | 180                                   | 32,700,444             | 161                                   | 27,026,043             |
| Training Instruction Education | 17           | 5,025,474              | 19           | 4,086,775              | 67                                    | 26,913,255             | 77                                    | 24,411,694             |
| Clinical                       | 17           | 5,420,401              | 14           | 1,129,512              | 87                                    | 15,142,822             | 93                                    | 6,890,831              |
| Research                       | 148          | 90,189,876             | 171          | 102,968,443            | 757                                   | 452,275,039            | 814                                   | 558,374,523            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>197</b>   | <b>\$ 103,668,216</b>  | <b>220</b>   | <b>\$ 112,019,503</b>  | <b>1091</b>                           | <b>\$ 527,031,560</b>  | <b>1145</b>                           | <b>\$ 616,703,091</b>  |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section II of IV -- AWARDS BY SPONSOR**

|                             | January 2006          |                     |                   | January 2005          |                     |                  | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      |                     | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |                     |
|-----------------------------|-----------------------|---------------------|-------------------|-----------------------|---------------------|------------------|---------------------------------------|----------------------|---------------------|---------------------------------------|----------------------|---------------------|
|                             | <i>Current Budget</i> | <i>Federal Flow</i> |                   | <i>Current Budget</i> | <i>Federal Flow</i> |                  | <i>Current Budget</i>                 | <i>Federal Flow</i>  |                     | <i>Current Budget</i>                 | <i>Federal Flow</i>  |                     |
|                             | <i>NO.</i>            | <i>Period</i>       | <i>Through</i>    | <i>NO.</i>            | <i>Period</i>       | <i>Through</i>   | <i>NO.</i>                            | <i>Period</i>        | <i>Through</i>      | <i>NO.</i>                            | <i>Period</i>        | <i>Through</i>      |
| <b>FEDERAL</b>              | <b>62</b>             | <b>\$12,688,542</b> | <b>\$ 139,443</b> | <b>70</b>             | <b>\$14,057,373</b> | <b>\$ 73,051</b> | <b>521</b>                            | <b>\$100,579,930</b> | <b>\$ 1,131,930</b> | <b>691</b>                            | <b>\$132,870,497</b> | <b>\$ 1,082,844</b> |
| US DEPARTMENT OF VETERANS A | 0                     | 0                   | 0                 | 0                     | 0                   | 0                | 4                                     | 75,050               | 0                   | 6                                     | 127,927              | 0                   |
| US DEPARTMENT OF DEFENSE    | 1                     | 60,000              | 0                 | 3                     | 257,874             | 0                | 15                                    | 2,053,120            | 0                   | 22                                    | 2,809,451            | 0                   |
| US DEPARTMENT OF TRANSPORTA | 0                     | 0                   | 0                 | 0                     | 0                   | 0                | 4                                     | 806,046              | 0                   | 6                                     | 229,153              | 0                   |
| US ENVIRONMENTAL PROTECTION | 0                     | 0                   | 0                 | 0                     | 0                   | 0                | 0                                     | 0                    | 0                   | 18                                    | 2,838,258            | 0                   |
| NATIONAL SCIENCE FOUNDATION | 12                    | 1,266,931           | 0                 | 10                    | 2,499,303           | 0                | 82                                    | 13,039,233           | 0                   | 84                                    | 14,210,434           | 0                   |
| US DEPARTMENT OF AGRICULTUR | 0                     | 0                   | 0                 | 0                     | 0                   | 0                | 1                                     | 12,442               | 0                   | 3                                     | 344,376              | 0                   |
| US DEPARTMENT OF EDUCATION  | 0                     | 0                   | 0                 | 1                     | -2,001              | 0                | 9                                     | 1,883,199            | 0                   | 21                                    | 2,184,906            | 0                   |
| US DEPARTMENT OF ENERGY     | 10                    | 1,216,430           | 127,000           | 3                     | 15,950              | 73,051           | 53                                    | 4,815,182            | 709,200             | 66                                    | 10,041,471           | 967,998             |
| US DEPARTMENT OF HEALTH & H | 32                    | 9,844,164           | 0                 | 49                    | 11,091,321          | 0                | 312                                   | 75,360,601           | 206,757             | 413                                   | 94,364,183           | 12,000              |
| NATIONAL AERONAUTICS & SPAC | 2                     | 44,113              | 12,443            | 1                     | 82,123              | 0                | 7                                     | 358,447              | 45,424              | 7                                     | 297,673              | 0                   |
| US DEPARTMENT OF COMMERCE   | 2                     | 163,438             | 0                 | 1                     | 11,212              | 0                | 5                                     | 461,193              | 0                   | 9                                     | 758,447              | 0                   |
| US DEPARTMENT OF THE INTERI | 2                     | 18,666              | 0                 | 2                     | 101,591             | 0                | 21                                    | 481,042              | 0                   | 27                                    | 3,479,561            | 0                   |
| OTHER FEDERAL AGENCIES      | 1                     | 74,800              | 0                 | 0                     | 0                   | 0                | 8                                     | 1,234,376            | 170,549             | 9                                     | 1,184,657            | 102,846             |

**BOARD OF TRUSTEES**  
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|                                   | January 2006          |                     |                | January 2005          |                     |                | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                     |                | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                     |                |
|-----------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|
|                                   | <i>Current Budget</i> | <i>Federal Flow</i> |                | <i>Current Budget</i> | <i>Federal Flow</i> |                | <i>Current Budget</i>                 | <i>Federal Flow</i> |                | <i>Current Budget</i>                 | <i>Federal Flow</i> |                |
|                                   | <i>NO.</i>            | <i>Period</i>       | <i>Through</i> | <i>NO.</i>            | <i>Period</i>       | <i>Through</i> | <i>NO.</i>                            | <i>Period</i>       | <i>Through</i> | <i>NO.</i>                            | <i>Period</i>       | <i>Through</i> |
| <b>State Government</b>           | 7                     | \$ 257,981          | \$ 267,257     | 10                    | \$ -112,400         | \$ 230,125     | 107                                   | \$ 3,521,835        | \$ 7,541,495   | 143                                   | \$ 2,660,998        | \$ 3,107,928   |
| <b>Local Government</b>           | 0                     | \$ 0                | \$ 0           | 1                     | \$ 46,000           | \$ 0           | 2                                     | \$ 35,001           | \$ 0           | 4                                     | \$ 169,638          | \$ 0           |
| <b>Other Government Agency</b>    | 0                     | \$ 0                | \$ 0           | 0                     | \$ 0                | \$ 0           | 2                                     | \$ 21,500           | \$ 0           | 3                                     | \$ 180,000          | \$ 0           |
| <b>Association and Foundation</b> | 19                    | \$ 552,124          | \$ 98,866      | 12                    | \$ 1,029,688        | \$ 0           | 167                                   | \$ 16,581,665       | \$ 215,308     | 162                                   | \$ 15,407,426       | \$ 541,182     |
| For-Profit                        | 1                     | 5,001               | 0              | 0                     | 0                   | 0              | 3                                     | 79,706              | 22,142         | 2                                     | 9,000               | 0              |
| Non-Profit                        | 18                    | 547,123             | 98,866         | 12                    | 1,029,688           | 0              | 164                                   | 16,501,960          | 193,166        | 160                                   | 15,398,426          | 541,182        |
| <b>Hospitals</b>                  | 3                     | \$ 91,620           | \$ 44,566      | 2                     | \$ 13,929           | \$ 664         | 20                                    | \$ 162,166          | \$ 919,152     | 24                                    | \$ 141,043          | \$ 540,752     |
| For-Profit                        | 1                     | 0                   | 44,566         | 1                     | 13,929              | 0              | 10                                    | 15,000              | 633,403        | 7                                     | 15,654              | 163,079        |
| Non-Profit                        | 2                     | 91,620              | 0              | 1                     | 0                   | 664            | 10                                    | 147,166             | 285,750        | 17                                    | 125,389             | 377,673        |
| <b>Industry</b>                   | 29                    | \$ 1,741,186        | \$ 524,671     | 36                    | \$ 1,104,871        | \$ 102,461     | 217                                   | \$ 11,287,341       | \$ 1,476,106   | 288                                   | \$ 14,769,337       | \$ 883,169     |
| For-Profit                        | 29                    | 1,741,186           | 524,671        | 36                    | 1,104,871           | 102,461        | 217                                   | 11,287,341          | 1,476,106      | 288                                   | 14,769,337          | 883,169        |
| <b>Institutions</b>               | 26                    | \$ 551,802          | \$ 49,635      | 25                    | \$ 362,852          | \$ 58,771      | 175                                   | \$ 3,248,069        | \$ 933,614     | 111                                   | \$ 2,323,121        | \$ 670,042     |
| For-Profit                        | 0                     | 0                   | 0              | 0                     | 0                   | 0              | 6                                     | 40,000              | 423,074        | 5                                     | 0                   | 207,095        |
| Non-Profit                        | 26                    | 551,802             | 49,635         | 25                    | 362,852             | 58,771         | 169                                   | 3,208,069           | 510,540        | 106                                   | 2,323,121           | 462,947        |
| <b>Universities</b>               | 5                     | \$ 20,104           | \$ 294,885     | 9                     | \$ -17,504          | \$ 358,872     | 110                                   | \$ 604,234          | \$ 5,383,695   | 123                                   | \$ 1,147,115        | \$ 5,348,375   |
| For-Profit                        | 0                     | 0                   | 0              | 0                     | 0                   | 0              | 1                                     | 0                   | 72,845         | 0                                     | 0                   | 0              |
| Non-Profit                        | 5                     | 20,104              | 294,885        | 9                     | -17,504             | 358,872        | 109                                   | 604,234             | 5,310,849      | 123                                   | 1,147,115           | 5,348,375      |
| <b>GRAND TOTALS</b>               | 151                   | \$ 15,903,359       | \$ 1,419,322   | 165                   | \$ 16,484,809       | \$ 823,944     | 1321                                  | \$ 136,041,741      | \$ 17,601,300  | 1549                                  | \$ 169,669,175      | \$ 12,174,292  |

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|   | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF FINE ARTS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| KINGSBURY HALL                            | 0              | 0                    | 0              | 0                    | 1                                     | 3,000                | 0                                     | 0                    |
| MUSIC DEPARTMENT                          | 0              | 0                    | 0              | 0                    | 1                                     | 900                  | 1                                     | 1,000                |
| THEATRE DEPARTMENT                        | 0              | 0                    | 0              | 0                    | 2                                     | 18,000               | 0                                     | 0                    |
| <b>Totals</b>                             | 0              | \$ 0                 | 0              | \$ 0                 | 4                                     | \$ 21,900            | 1                                     | \$ 1,000             |
| <b>COLLEGE OF ARCHITECTURE &amp; PLAN</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ARCHITECTURE                              | 0              | 0                    | 0              | 0                    | 2                                     | 13,499               | 4                                     | 63,786               |
| COLL OF ARCHITECT & PLAN-D                | 2              | 26,273               | 0              | 0                    | 3                                     | 50,115               | 1                                     | 19,994               |
| <b>Totals</b>                             | 2              | \$ 26,273            | 0              | \$ 0                 | 5                                     | \$ 63,614            | 5                                     | \$ 83,780            |
| <b>COLLEGE OF EDUCATION</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF EDUCATION-DEAN                 | 0              | 0                    | 0              | 0                    | 2                                     | 158,179              | 2                                     | 466,534              |
| EDUCATION, CULTURE & SOCIE                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 71,673               |
| EDUCATIONAL PSYCHOLOGY                    | 0              | 0                    | 0              | 0                    | 1                                     | 37,350               | 0                                     | 0                    |
| SPECIAL EDUCATION                         | 2              | 150,000              | 1              | - 26,000             | 9                                     | 1,257,498            | 10                                    | 468,530              |
| <b>Totals</b>                             | 2              | \$ 150,000           | 1              | \$ - 26,000          | 12                                    | \$1,453,027          | 13                                    | \$1,006,737          |
| <b>COLLEGE OF ENGINEERING</b>             |                |                      |                |                      |                                       |                      |                                       |                      |
| BIOENGINEERING                            | 4              | 998,118              | 2              | 265,735              | 13                                    | 2,556,036            | 10                                    | 2,863,953            |
| CENTER FOR NUCLEAR ENG PRO                | 0              | 0                    | 0              | 0                    | 1                                     | 57,951               | 0                                     | 0                    |
| CHEMICAL ENGINEERING                      | 1              | 100,000              | 1              | 32,240               | 18                                    | 1,105,075            | 22                                    | 1,212,838            |
| CIVIL AND ENVIRONMENTAL EN                | 1              | 40,000               | 26             | 439,206              | 80                                    | 1,920,551            | 131                                   | 8,775,697            |
| COLLEGE OF ENGINEERING-DEA                | 0              | 0                    | 0              | 0                    | 2                                     | 188,578              | 3                                     | 160,172              |
| COMPUTER SCIENCE                          | 0              | 0                    | 0              | 0                    | 2                                     | 102,752              | 0                                     | 0                    |
| ELECT & COMPUTER ENGINEERI                | 4              | 762,743              | 2              | 241,050              | 22                                    | 2,032,847            | 24                                    | 3,374,594            |
| ENERGY & GEOSCIENCE INSTIT                | 26             | 616,908              | 0              | 0                    | 94                                    | 2,328,204            | 0                                     | 0                    |
| INST FOR COMBUST & ENRGY S                | 2              | 143,456              | 0              | 0                    | 5                                     | 283,357              | 0                                     | 0                    |
| MATERIAL SCIENCE AND ENGIN                | 0              | 0                    | 2              | 48,208               | 13                                    | 1,757,371            | 14                                    | 835,751              |
| MECHANICAL ENGINEERING                    | 1              | 50,000               | 5              | 498,031              | 17                                    | 1,049,113            | 28                                    | 2,387,480            |
| SCHOOL OF COMPUTING                       | 0              | 0                    | 1              | 112,573              | 31                                    | 5,494,083            | 50                                    | 6,741,716            |
| SCIENTIFIC COMP & IMAG INS                | 1              | 90,000               | 0              | 0                    | 2                                     | 117,300              | 0                                     | 0                    |
| <b>Totals</b>                             | 40             | \$2,801,226          | 39             | \$1,637,043          | 300                                   | \$18,993,218         | 282                                   | \$26,352,201         |
| <b>COLLEGE OF HEALTH</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| ADDICTION RESEARCH & EDUC                 | 0              | 0                    | 0              | 0                    | 1                                     | 120,000              | 0                                     | 0                    |
| COLLEGE OF HEALTH-DEAN                    | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 40,200               |
| COMMUNICATION SCI & DISORD                | 0              | 0                    | 0              | 0                    | 1                                     | 91,326               | 1                                     | 43,291               |
| EXERCISE AND SPORT SCIENCE                | 0              | 0                    | 0              | 0                    | 1                                     | 6,600                | 2                                     | 249,326              |
| HEALTH PROMOTION AND EDUCA                | 0              | 0                    | 0              | 0                    | 2                                     | 280,001              | 8                                     | 478,228              |
| PARKS RECREATION AND TOURI                | 0              | 0                    | 0              | 0                    | 1                                     | 10,000               | 2                                     | 36,040               |
| PHYSICAL THERAPY - COH                    | 1              | 170,430              | 0              | 0                    | 6                                     | 290,788              | 5                                     | 164,511              |
| <b>Totals</b>                             | 1              | \$ 170,430           | 0              | \$ 0                 | 12                                    | \$ 798,715           | 19                                    | \$1,011,596          |
| <b>COLLEGE OF HUMANITIES</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF HUMANITIES-DEAN                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 226,000              |
| ENGLISH                                   | 0              | 0                    | 0              | 0                    | 4                                     | 8,900                | 5                                     | 5,600                |
| HISTORY                                   | 1              | 13,000               | 0              | 0                    | 1                                     | 13,000               | 0                                     | 0                    |
| LANGUAGES AND LITERATURE                  | 0              | 0                    | 0              | 0                    | 1                                     | 1,350                | 1                                     | 100                  |
| LINGUISTICS                               | 0              | 0                    | 0              | 0                    | 3                                     | 97,286               | 2                                     | 149,467              |

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <i>Totals</i>                             | 1              | \$ 13,000            | 0              | \$ 0                 | 9                                     | \$ 120,536           | 9                                     | \$ 381,167           |
| <b>COLLEGE OF LAW</b>                     |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF LAW-DEAN                       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 7,300                |
| <i>Totals</i>                             | 0              | \$ 0                 | 0              | \$ 0                 | 0                                     | \$ 0                 | 1                                     | \$ 7,300             |
| <b>COLLEGE OF MINES &amp; EARTH SCIEN</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| GEOLOGY & GEOPHYSICS                      | 5              | 269,160              | 5              | 147,591              | 32                                    | 1,510,305            | 36                                    | 1,133,980            |
| METALLURGICAL ENGINEERING                 | 5              | 410,214              | 0              | 0                    | 27                                    | 1,701,706            | 23                                    | 702,355              |
| METEOROLOGY                               | 4              | 211,574              | 1              | 11,212               | 20                                    | 1,424,013            | 14                                    | 857,637              |
| MINES AND EARTH SCIENCES-D                | 3              | 162,216              | 0              | 0                    | 7                                     | 303,114              | 2                                     | 0                    |
| MINING ENGINEERING                        | 0              | 0                    | 0              | 0                    | 3                                     | 206,367              | 3                                     | 133,924              |
| SEISMOGRAPH STATIONS                      | 0              | 0                    | 0              | 0                    | 3                                     | 15,384               | 0                                     | 0                    |
| UTAH ENGIN EXPERIMENT STAT                | 0              | 0                    | 0              | 0                    | 1                                     | 26,251               | 2                                     | 10,000               |
| <i>Totals</i>                             | 17             | \$1,053,164          | 6              | \$ 158,803           | 93                                    | \$5,187,139          | 80                                    | \$2,837,896          |
| <b>COLLEGE OF NURSING</b>                 |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF NURSING-DEAN                   | 0              | 0                    | 0              | 0                    | 1                                     | 278,700              | 2                                     | 25,000               |
| NURSING                                   | 0              | 0                    | 2              | - 81,948             | 10                                    | 1,986,561            | 15                                    | 1,918,120            |
| <i>Totals</i>                             | 0              | \$ 0                 | 2              | \$ - 81,948          | 11                                    | \$2,265,261          | 17                                    | \$1,943,120          |
| <b>COLLEGE OF PHARMACY</b>                |                |                      |                |                      |                                       |                      |                                       |                      |
| CENTER FOR HUMAN TOXICOLOG                | 0              | 0                    | 0              | 0                    | 1                                     | 85,000               | 0                                     | 0                    |
| COLLEGE OF PHARMACY-DEAN                  | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 16,200               |
| MEDICINAL CHEMISTRY                       | 1              | 312,938              | 0              | 0                    | 10                                    | 2,078,141            | 13                                    | 858,327              |
| PHARMACEUTICAL CHEMISTRY                  | 0              | 0                    | 2              | 485,982              | 12                                    | 1,573,165            | 19                                    | 4,380,727            |
| PHARMACEUTICS-RES PK                      | 0              | 0                    | 0              | 0                    | 1                                     | 302,963              | 0                                     | 0                    |
| PHARMACOLOGY AND TOXICOLOG                | 3              | 279,401              | 4              | 536,312              | 38                                    | 6,109,162            | 20                                    | 7,413,895            |
| PHARMACOTHERAPY                           | 0              | 0                    | 0              | 0                    | 9                                     | 670,688              | 23                                    | 1,653,661            |
| PHARMACOTHERAPY OUTCOME RE                | 3              | 233,075              | 0              | 0                    | 13                                    | 1,166,314            | 0                                     | 0                    |
| PHARMACY PRACTICE                         | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 18,500               |
| <i>Totals</i>                             | 7              | \$ 825,413           | 6              | \$1,022,294          | 84                                    | \$11,985,434         | 78                                    | \$14,341,310         |
| <b>COLLEGE OF SCIENCE</b>                 |                |                      |                |                      |                                       |                      |                                       |                      |
| BIOLOGY                                   | 4              | 249,346              | 9              | 1,728,070            | 30                                    | 4,731,736            | 32                                    | 5,738,584            |
| CHEMISTRY                                 | 7              | 1,270,283            | 6              | 612,103              | 31                                    | 4,432,259            | 29                                    | 3,364,347            |
| MATHEMATICS                               | 2              | 47,832               | 0              | 0                    | 10                                    | 1,434,505            | 15                                    | 3,566,381            |
| PHYSICS                                   | 3              | 152,426              | 6              | 1,744,402            | 19                                    | 2,346,863            | 24                                    | 2,623,634            |
| <i>Totals</i>                             | 16             | \$1,719,887          | 21             | \$4,084,575          | 90                                    | \$12,945,363         | 100                                   | \$15,292,946         |
| <b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ANTHROPOLOGY DEPARTMENT                   | 0              | 0                    | 0              | 0                    | 2                                     | 100,072              | 4                                     | 126,103              |
| CTR FOR PUBLIC POLICY & AD                | 0              | 0                    | 0              | 0                    | 4                                     | 334,674              | 0                                     | 0                    |
| ECONOMICS DEPARTMENT                      | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 12,000               |
| FAMILY AND CONSUMER STUDIE                | 0              | 0                    | 0              | 0                    | 1                                     | 6,375                | 1                                     | 44,920               |
| GEOGRAPHY DEPARTMENT                      | 1              | 44,113               | 1              | 82,123               | 5                                     | 131,039              | 19                                    | 2,718,096            |
| POLITICAL SCIENCE DEPARTME                | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 168,300              |
| PSYCHOLOGY DEPARTMENT                     | 1              | 10,000               | 1              | 186,875              | 9                                     | 843,035              | 9                                     | 947,969              |
| SOCIAL & BEHAV SCIENCE-DEA                | 2              | 17,499               | 3              | 5,100                | 6                                     | 67,699               | 15                                    | 70,039               |
| SOCIOLOGY DEPARTMENT                      | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 35,727               |
| <i>Totals</i>                             | 4              | \$ 71,612            | 5              | \$ 274,098           | 27                                    | \$1,482,895          | 53                                    | \$4,123,154          |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

|                                   | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|-----------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                   | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                   | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>COLLEGE OF SOCIAL WORK</b>     |                |                      |                |                      |                                       |                      |                                       |                      |
| COLLEGE OF SOCIAL WORK            | 0              | 0                    | 1              | 2,100                | 4                                     | 225,137              | 7                                     | 287,637              |
| COLLEGE OF SOCIAL WORK-DEA        | 1              | 90,000               | 0              | 0                    | 2                                     | 143,429              | 4                                     | 138,429              |
| CSW SOCIAL RESEARCH INSTIT        | 1              | 150,482              | 1              | - 122,500            | 12                                    | 2,119,158            | 11                                    | 582,199              |
| <b>Totals</b>                     | <b>2</b>       | <b>\$ 240,482</b>    | <b>2</b>       | <b>\$ - 120,400</b>  | <b>18</b>                             | <b>\$2,487,724</b>   | <b>22</b>                             | <b>\$1,008,265</b>   |
| <b>GRADUATE SCHOOL</b>            |                |                      |                |                      |                                       |                      |                                       |                      |
| GRADUATE SCHOOL                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 30,000               |
| <b>Totals</b>                     | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 30,000</b>     |
| <b>OFFICE OF SR VP HEALTH SCI</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| CLINICAL RESEARCH CENTER          | 0              | 0                    | 0              | 0                    | 1                                     | 219,000              | 0                                     | 0                    |
| CVRTI                             | 0              | 0                    | 0              | 0                    | 5                                     | 959,000              | 0                                     | 0                    |
| ECCLES HLTH SCI LIBRARY           | 1              | 32,173               | 1              | 135,883              | 7                                     | 1,459,730            | 7                                     | 1,484,520            |
| HOSPITAL AND CLINICS              | 0              | 0                    | 0              | 0                    | 1                                     | 44,850               | 0                                     | 0                    |
| HUNTSMAN CANCER INSTITUTE         | 4              | 595,535              | 5              | 756,802              | 99                                    | 19,741,830           | 87                                    | 20,794,153           |
| TELEMEDICINE OUTREACH             | 0              | 0                    | 0              | 0                    | 1                                     | 27,775               | 4                                     | 603,680              |
| UTAH CANCER REGISTRY              | 0              | 0                    | 0              | 0                    | 2                                     | 194,928              | 0                                     | 0                    |
| <b>Totals</b>                     | <b>5</b>       | <b>\$ 627,708</b>    | <b>6</b>       | <b>\$ 892,685</b>    | <b>116</b>                            | <b>\$22,647,113</b>  | <b>98</b>                             | <b>\$22,882,353</b>  |
| <b>PRESIDENT</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| OFFICE OF THE PRESIDENT           | 0              | 0                    | 0              | 0                    | 1                                     | 399,702              | 0                                     | 0                    |
| <b>Totals</b>                     | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 399,702</b>    | <b>0</b>                              | <b>\$ 0</b>          |
| <b>SCHOOL OF BUSINESS</b>         |                |                      |                |                      |                                       |                      |                                       |                      |
| ACCOUNTING DEPARTMENT             | 0              | 0                    | 0              | 0                    | 1                                     | 28,986               | 5                                     | 67,502               |
| BUREAU OF ECON & BUS RESEA        | 2              | 19,471               | 0              | 0                    | 4                                     | 44,470               | 0                                     | 0                    |
| GLOBAL KNOWLEDGE MGT CENTE        | 0              | 0                    | 0              | 0                    | 1                                     | 35,663               | 0                                     | 0                    |
| SCHOOL OF BUSINESS CENTERS        | 1              | 20,104               | 0              | 0                    | 1                                     | 20,104               | 0                                     | 0                    |
| SCHOOL OF BUSINESS-DEAN           | 0              | 0                    | 1              | 46,000               | 2                                     | 64,366               | 6                                     | 123,750              |
| <b>Totals</b>                     | <b>3</b>       | <b>\$ 39,575</b>     | <b>1</b>       | <b>\$ 46,000</b>     | <b>9</b>                              | <b>\$ 193,589</b>    | <b>11</b>                             | <b>\$ 191,252</b>    |

# BOARD OF TRUSTEES

January 2006

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

|                            | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>SCHOOL OF MEDICINE</b>  |                |                      |                |                      |                                       |                      |                                       |                      |
| ANESTHESIOLOGY             | 2              | 117,986              | 4              | 68,053               | 12                                    | 1,587,493            | 28                                    | 3,034,079            |
| BIOCHEMISTRY               | 3              | 451,367              | 1              | 156,975              | 14                                    | 2,369,322            | 16                                    | 2,854,615            |
| CARDIOLOGY                 | 0              | 0                    | 0              | 0                    | 4                                     | 129,466              | 0                                     | 0                    |
| CARDIOVASCULAR GENETICS    | 2              | 107,444              | 0              | 0                    | 7                                     | 483,125              | 0                                     | 0                    |
| CELL BIOLOGY & IMMUNOLOGY  | 0              | 0                    | 0              | 0                    | 2                                     | 404,544              | 0                                     | 0                    |
| CHILD PSYCHIATRY           | 0              | 0                    | 0              | 0                    | 2                                     | 60,574               | 0                                     | 0                    |
| CLINICAL PATHOLOGY         | 1              | 187,500              | 0              | 0                    | 3                                     | 725,000              | 0                                     | 0                    |
| CLINICAL RESEARCH CENTER   | 0              | 0                    | 0              | 0                    | 1                                     | 77,613               | 2                                     | 275,353              |
| CVRTI                      | 0              | 0                    | 0              | 0                    | 2                                     | 373,750              | 0                                     | 0                    |
| DERMATOLOGY                | 0              | 0                    | 3              | 51,713               | 11                                    | 701,241              | 23                                    | 742,349              |
| DFPM-HEALTH RESEARCH CENTE | 0              | 0                    | 0              | 0                    | 2                                     | 1,859,298            | 0                                     | 0                    |
| DFPM-PUBLIC HEALTH PROGRAM | 0              | 0                    | 0              | 0                    | 2                                     | 162,032              | 0                                     | 0                    |
| DFPM-ROCKY MOUNTAIN CENTER | 0              | 0                    | 0              | 0                    | 2                                     | 277,885              | 0                                     | 0                    |
| DIALYSIS PROGRAM           | 0              | 0                    | 0              | 0                    | 1                                     | 2,000                | 0                                     | 0                    |
| DIV OF CLINICAL EPIDEMIOLO | 0              | 0                    | 0              | 0                    | 3                                     | 37,632               | 0                                     | 0                    |
| ENDOCRINOLOGY/DIABETES RES | 1              | 282,000              | 0              | 0                    | 2                                     | 382,001              | 0                                     | 0                    |
| FAMILY AND PREVENTIVE MEDI | 1              | 247,761              | 3              | 1,145,481            | 37                                    | 4,063,267            | 47                                    | 10,434,149           |
| GASTROENTEROLOGY           | 1              | 140,251              | 0              | 0                    | 2                                     | 200,909              | 0                                     | 0                    |
| GENERAL PEDIATRICS         | 0              | 0                    | 0              | 0                    | 7                                     | 547,668              | 0                                     | 0                    |
| GENERAL SURGERY FACULTY    | 0              | 0                    | 0              | 0                    | 1                                     | 230,362              | 0                                     | 0                    |
| GENERAL SURGERY RESEARCH   | 0              | 0                    | 0              | 0                    | 1                                     | 10,000               | 0                                     | 0                    |
| HEMATOLOGY                 | 5              | 905,614              | 0              | 0                    | 10                                    | 1,148,365            | 0                                     | 0                    |
| HUMAN GENETICS             | 3              | 529,362              | 2              | 197,942              | 19                                    | 2,157,235            | 31                                    | 5,156,926            |
| HUMAN MOLECULAR BIOL & GEN | 2              | 663,967              | 2              | 51,919               | 16                                    | 2,385,613            | 21                                    | 1,904,341            |
| INFECTIOUS DISEASE         | 0              | 0                    | 0              | 0                    | 4                                     | 323,830              | 0                                     | 0                    |
| INTERNAL MEDICINE          | 1              | 291,974              | 20             | 2,660,765            | 64                                    | 10,393,373           | 177                                   | 24,250,097           |
| MATERNAL-FETAL MEDICINE DI | 1              | 184,375              | 0              | 0                    | 2                                     | 215,210              | 0                                     | 0                    |
| MEDICAL INFORMATICS        | 0              | 0                    | 0              | 0                    | 4                                     | 1,641,910            | 8                                     | 2,351,803            |
| MOOD DISORDERS             | 0              | 0                    | 0              | 0                    | 3                                     | 154,613              | 0                                     | 0                    |
| NATIONAL CHILDREN'S STUDY  | 0              | 0                    | 0              | 0                    | 1                                     | 671,817              | 0                                     | 0                    |
| NEPHROLOGY                 | 1              | 0                    | 0              | 0                    | 7                                     | 525,622              | 0                                     | 0                    |
| NEUROBIOLOGY AND ANATOMY   | 0              | 0                    | 1              | 458,363              | 10                                    | 1,619,803            | 5                                     | 1,269,810            |
| NEUROLOGY                  | 2              | 247,837              | 1              | 19,593               | 27                                    | 2,486,849            | 12                                    | 1,181,973            |
| NEUROSURGERY               | 0              | 0                    | 1              | 60,000               | 2                                     | 45,800               | 3                                     | 116,500              |
| OBSTETRICS AND GYNECOLOGY  | 1              | 2,886,875            | 0              | 0                    | 17                                    | 5,400,740            | 35                                    | 4,356,042            |
| ONCOLOGICAL SCIENCES       | 0              | 0                    | 0              | 0                    | 2                                     | 62,962               | 1                                     | 92,750               |
| ONCOLOGY                   | 0              | 0                    | 0              | 0                    | 1                                     | 37,523               | 0                                     | 0                    |
| OPHTHALMOLOGY              | 1              | 65,000               | 4              | 584,046              | 15                                    | 1,945,073            | 36                                    | 3,414,073            |
| OPHTHALMOLOGY-CLINICAL STU | 0              | 0                    | 0              | 0                    | 5                                     | 316,431              | 0                                     | 0                    |
| OPHTHALMOLOGY-RESEARCH     | 0              | 0                    | 0              | 0                    | 8                                     | 856,757              | 0                                     | 0                    |
| OPHTHALMOLOGY-SERVICES     | 0              | 0                    | 0              | 0                    | 1                                     | 134,730              | 0                                     | 0                    |
| ORTHOPEDIC SURGERY         | 1              | 5,355                | 0              | 0                    | 3                                     | 174,067              | 1                                     | 11,089               |
| PATHOLOGY                  | 3              | 580,153              | 5              | 895,760              | 22                                    | 4,797,735            | 18                                    | 3,481,277            |
| PATHOLOGY EDUCATION DIVISI | 0              | 0                    | 0              | 0                    | 1                                     | 49,928               | 0                                     | 0                    |
| PEDIATRIC ADMINISTRATION   | 1              | 179,400              | 0              | 0                    | 1                                     | 179,400              | 0                                     | 0                    |
| PEDIATRIC CARDIOLOGY       | 0              | 0                    | 0              | 0                    | 3                                     | 290,139              | 0                                     | 0                    |
| PEDIATRIC CRITICAL CARE    | 0              | 0                    | 0              | 0                    | 10                                    | 3,133,056            | 0                                     | 0                    |
| PEDIATRIC EMERGENCY MEDICI | 1              | 24,861               | 0              | 0                    | 1                                     | 24,861               | 0                                     | 0                    |
| PEDIATRIC ENDOCRINOLOGY    | 1              | 25,000               | 0              | 0                    | 1                                     | 25,000               | 0                                     | 0                    |

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|                                       | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|---------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                       | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                       | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| PEDIATRIC GENETICS                    | 4              | 214,277              | 0              | 0                    | 10                                    | 725,950              | 0                                     | 0                    |
| PEDIATRIC HEMATOLOGY/ONCOL            | 1              | 45,868               | 0              | 0                    | 2                                     | 89,092               | 0                                     | 0                    |
| PEDIATRIC NEONATOLOGY                 | 0              | 0                    | 0              | 0                    | 1                                     | 53,046               | 0                                     | 0                    |
| PEDIATRIC NEUROLOGY                   | 3              | 19,489               | 0              | 0                    | 6                                     | 208,131              | 0                                     | 0                    |
| PEDIATRIC PULMONOLOGY                 | 0              | 0                    | 0              | 0                    | 1                                     | 2,500                | 0                                     | 0                    |
| PEDIATRIC RESEARCH                    | 0              | 0                    | 0              | 0                    | 6                                     | 155,438              | 0                                     | 0                    |
| PEDIATRIC RESEARCH ENTERPR            | 0              | 0                    | 0              | 0                    | 1                                     | 432,000              | 0                                     | 0                    |
| PEDIATRICS                            | 0              | 0                    | 14             | 1,416,040            | 29                                    | 2,280,289            | 146                                   | 9,120,264            |
| PHYSICAL MEDICINE AND REHA            | 0              | 0                    | 1              | 201,300              | 2                                     | 201,300              | 2                                     | 243,300              |
| PHYSIOLOGY                            | 2              | 382,920              | 2              | 543,806              | 12                                    | 1,933,049            | 5                                     | 2,387,925            |
| PSYCHIATRY                            | 0              | 0                    | 2              | 53,413               | 4                                     | 394,307              | 25                                    | 1,681,902            |
| PULMONARY                             | 1              | 65,000               | 0              | 0                    | 5                                     | 456,781              | 0                                     | 0                    |
| RADIATION ONCOLOGY SOM                | 1              | 32,600               | 0              | 0                    | 2                                     | 91,720               | 2                                     | 60,000               |
| RADIOBIOLOGY                          | 0              | 0                    | 0              | 0                    | 3                                     | 245,348              | 0                                     | 0                    |
| RADIOLOGY RESEARCH                    | 0              | 0                    | 0              | 0                    | 2                                     | 122,680              | 0                                     | 0                    |
| RADIOLOGY SOM                         | 0              | 0                    | 1              | 224,250              | 9                                     | 2,354,626            | 23                                    | 3,013,794            |
| RESEARCH PSYCHOLOGISTS                | 0              | 0                    | 0              | 0                    | 1                                     | 15,000               | 0                                     | 0                    |
| RHEUMATOLOGY                          | 0              | 0                    | 0              | 0                    | 2                                     | 96,977               | 0                                     | 0                    |
| SCHOOL OF MEDICINE-DEAN               | 0              | 0                    | 0              | 0                    | 1                                     | 47,905               | 13                                    | 794,268              |
| SURGERY                               | 0              | 0                    | 2              | 619,682              | 4                                     | 47,539               | 20                                    | 1,379,930            |
| SURGERY ADMINISTRATION                | 0              | 0                    | 0              | 0                    | 1                                     | 18,000               | 0                                     | 0                    |
| UROGYNECOLOGY DIVISION                | 1              | 155,509              | 0              | 0                    | 2                                     | 173,459              | 0                                     | 0                    |
| UROLOGY ADULT CONTRACTS               | 2              | 34,166               | 0              | 0                    | 2                                     | 34,166               | 0                                     | 0                    |
| VASCULAR SURGERY CONTRACTS            | 0              | 0                    | 0              | 0                    | 5                                     | 154,997              | 0                                     | 0                    |
| <b>Totals</b>                         | <b>50</b>      | <b>\$9,073,911</b>   | <b>69</b>      | <b>\$9,409,101</b>   | <b>491</b>                            | <b>\$66,217,923</b>  | <b>700</b>                            | <b>\$83,608,609</b>  |
| <b>SR VP FOR ACADEMIC AFFAIRS</b>     |                |                      |                |                      |                                       |                      |                                       |                      |
| ASSOCIATE VP FOR DIVERSITY            | 0              | 0                    | 0              | 0                    | 3                                     | 795,108              | 3                                     | 499,813              |
| KUEN/UTAH EDUCATION NETWOR            | 0              | 0                    | 1              | 18,250               | 1                                     | 50,001               | 3                                     | 129,666              |
| MARRIOTT LIBRARY                      | 0              | 0                    | 0              | 0                    | 1                                     | 2,994,038            | 1                                     | 39,790               |
| PIIONEER THEATRE COMPANY              | 0              | 0                    | 0              | 0                    | 1                                     | 55,250               | 3                                     | 56,000               |
| SCIENTIFIC COMP & IMAG INS            | 0              | 0                    | 1              | 21,000               | 6                                     | 847,339              | 1                                     | 21,000               |
| UNDERGRADUATE STUDIES                 | 0              | 0                    | 1              | -2,001               | 0                                     | 0                    | 5                                     | -2,001               |
| UTAH MUSEUM OF FINE ARTS              | 0              | 0                    | 0              | 0                    | 2                                     | 35,000               | 4                                     | 35,000               |
| UTAH MUSEUM OF NATURAL HIS            | 0              | 0                    | 0              | 0                    | 8                                     | 125,621              | 8                                     | 3,017,500            |
| <b>Totals</b>                         | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>       | <b>\$ 37,249</b>     | <b>22</b>                             | <b>\$4,902,356</b>   | <b>28</b>                             | <b>\$3,796,768</b>   |
| <b>VP FOR ADMINISTRATIVE SERVICES</b> |                |                      |                |                      |                                       |                      |                                       |                      |
| ENVIRONMENTAL HEALTH & SAF            | 0              | 0                    | 1              | -60,000              | 1                                     | 60,000               | 4                                     | 161,265              |
| <b>Totals</b>                         | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ -60,000</b>    | <b>1</b>                              | <b>\$ 60,000</b>     | <b>4</b>                              | <b>\$ 161,265</b>    |
| <b>VP FOR RESEARCH</b>                |                |                      |                |                      |                                       |                      |                                       |                      |
| CTR FOR HIGH PERFORM COMPU            | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 120,799              |
| OFFICE OF COMPARATIVE MEDI            | 1              | 510,000              | 1              | 29,253               | 1                                     | 510,000              | 4                                     | 1,477,877            |
| TECHNOLOGY TRANSFER                   | 0              | 0                    | 1              | 5,000                | 0                                     | 0                    | 3                                     | 85,000               |
| <b>Totals</b>                         | <b>1</b>       | <b>\$ 510,000</b>    | <b>2</b>       | <b>\$ 34,253</b>     | <b>1</b>                              | <b>\$ 510,000</b>    | <b>9</b>                              | <b>\$1,683,676</b>   |
| <b>VP FOR STUDENT AFFAIRS</b>         |                |                      |                |                      |                                       |                      |                                       |                      |
| ALCOHOL & DRUG EDUC CTR               | 0              | 0                    | 0              | 0                    | 2                                     | 77,382               | 3                                     | 73,450               |
| CHILD CARE COORDINATOR                | 0              | 0                    | 0              | 0                    | 1                                     | 145,000              | 2                                     | 75,000               |
| EDUCATIONAL OPPORTUNITY               | 0              | 0                    | 0              | 0                    | 2                                     | 166,254              | 2                                     | 305,385              |



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|                                       | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|---------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                       | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                       | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <i>STDNT RECRUIT &amp; HIGH SCH S</i> | 0              | 0                    | 0              | 0                    | 1                                     | 25,000               | 2                                     | 25,000               |
| <b>Totals</b>                         | 0              | \$ 0                 | 0              | \$ 0                 | 6                                     | \$ 413,636           | 9                                     | \$ 478,835           |
| <b>VP FOR UNIVERSITY RELATIONS</b>    |                |                      |                |                      |                                       |                      |                                       |                      |
| <i>KUED</i>                           | 0              | 0                    | 0              | 0                    | 4                                     | 376,885              | 3                                     | 333,934              |
| <i>KUEN/UTAH EDUCATION NETWOR</i>     | 0              | 0                    | 0              | 0                    | 1                                     | 12,000               | 0                                     | 0                    |
| <i>KUER</i>                           | 0              | 0                    | 0              | 0                    | 1                                     | 51,084               | 0                                     | 0                    |
| <i>PUBLICATIONS COUNCIL</i>           | 0              | 0                    | 0              | 0                    | 1                                     | 5,000                | 2                                     | 10,000               |
| <b>Totals</b>                         | 0              | \$ 0                 | 1              | \$ 1,000             | 9                                     | \$ 493,894           | 9                                     | \$ 620,237           |
| <b>Grand Totals</b>                   | 151            | \$17,322,681         | 165            | \$17,308,753         | 1321                                  | \$153,643,041        | 1549                                  | \$181,843,467        |

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 3                                     | 6,900                | 1                                     | 1,000                |
| Research                       | 0              | 0                    | 0              | 0                    | 1                                     | 15,000               | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>        | <b>0 \$</b>    | <b>0</b>             | <b>0 \$</b>    | <b>0</b>             | <b>4 \$</b>                           | <b>21,900</b>        | <b>1 \$</b>                           | <b>1,000</b>         |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 2              | 37,800               | 0              | 0                    | 6                                     | 143,895              | 2                                     | 30,000               |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 1,158,495            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>2 \$</b>    | <b>37,800</b>        | <b>0 \$</b>    | <b>0</b>             | <b>6 \$</b>                           | <b>143,895</b>       | <b>3 \$</b>                           | <b>1,188,495</b>     |

**COLLEGE OF ARCHITECTURE & PLAN**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 2              | 26,273               | 0              | 0                    | 4                                     | 39,772               | 2                                     | 11,635               |
| Research                       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 3                                     | 72,145               |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 23,842               | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>        | <b>2 \$</b>    | <b>26,273</b>        | <b>0 \$</b>    | <b>0</b>             | <b>5 \$</b>                           | <b>63,614</b>        | <b>5 \$</b>                           | <b>83,780</b>        |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 2              | 26,273               | 0              | 0                    | 3                                     | 37,773               | 4                                     | 1,087,962            |
| Research                       | 0              | 0                    | 0              | 0                    | 1                                     | 60,000               | 1                                     | 19,926               |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 36,471               |
| <b>ALL PROPOSAL TOTALS</b>     | <b>2 \$</b>    | <b>26,273</b>        | <b>0 \$</b>    | <b>0</b>             | <b>4 \$</b>                           | <b>97,773</b>        | <b>6 \$</b>                           | <b>1,144,359</b>     |

**COLLEGE OF EDUCATION**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 71,673               |
| Research                       | 0              | 0                    | 0              | 0                    | 2                                     | 151,841              | 0                                     | 0                    |
| Training Instruction Education | 2              | 150,000              | 1              | -26,000              | 10                                    | 1,301,187            | 12                                    | 935,064              |
| <b>ALL AWARD TOTALS</b>        | <b>2 \$</b>    | <b>150,000</b>       | <b>1 \$</b>    | <b>-26,000</b>       | <b>12 \$</b>                          | <b>1,453,027</b>     | <b>13 \$</b>                          | <b>1,006,737</b>     |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                       | 1              | 411,125              | 2              | 293,618              | 4                                     | 1,594,233            | 5                                     | 1,771,276            |
| Training Instruction Education | 2              | 165,403              | 3              | 176,579              | 5                                     | 1,160,940            | 3                                     | 176,579              |
| <b>ALL PROPOSAL TOTALS</b>     | <b>3 \$</b>    | <b>576,528</b>       | <b>5 \$</b>    | <b>470,197</b>       | <b>9 \$</b>                           | <b>2,755,173</b>     | <b>8 \$</b>                           | <b>1,947,855</b>     |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 40,000               | 1              | 25,000               | 15                                    | 527,021              | 18                                    | 369,313              |
| Research                       | 39             | 2,761,226            | 38             | 1,612,043            | 280                                   | 18,103,910           | 247                                   | 24,582,775           |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 5                                     | 362,288              | 17                                    | 1,400,113            |
| <b>ALL AWARD TOTALS</b>        | <b>40</b>      | <b>\$ 2,801,226</b>  | <b>39</b>      | <b>\$ 1,637,043</b>  | <b>300</b>                            | <b>\$ 18,993,218</b> | <b>282</b>                            | <b>\$ 26,352,201</b> |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 433,722              | 3              | 47,852               | 14                                    | 933,223              | 13                                    | 176,599              |
| Research                       | 28             | 11,813,390           | 24             | 7,594,074            | 162                                   | 57,974,348           | 174                                   | 84,938,382           |
| Training Instruction Education | 0              | 0                    | 1              | 43,000               | 3                                     | 799,502              | 10                                    | 1,860,395            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>29</b>      | <b>\$ 12,247,112</b> | <b>28</b>      | <b>\$ 7,684,926</b>  | <b>179</b>                            | <b>\$ 59,707,073</b> | <b>197</b>                            | <b>\$ 86,975,376</b> |

**COLLEGE OF HEALTH**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                       | 0              | 0                    | 0              | 0                    | 1                                     | 27,049               | 0                                     | 0                    |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 2                                     | 280,001              | 10                                    | 537,622              |
| Research                       | 1              | 170,430              | 0              | 0                    | 8                                     | 371,665              | 6                                     | 181,357              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 120,000              | 3                                     | 292,617              |
| <b>ALL AWARD TOTALS</b>        | <b>1</b>       | <b>\$ 170,430</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>12</b>                             | <b>\$ 798,715</b>    | <b>19</b>                             | <b>\$ 1,011,596</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 9,500                |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 88,453               |
| Research                       | 3              | 459,810              | 4              | 274,808              | 18                                    | 5,783,509            | 14                                    | 1,341,224            |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 120,000              | 1                                     | 45,713               |
| <b>ALL PROPOSAL TOTALS</b>     | <b>3</b>       | <b>\$ 459,810</b>    | <b>4</b>       | <b>\$ 274,808</b>    | <b>19</b>                             | <b>\$ 5,903,509</b>  | <b>18</b>                             | <b>\$ 1,484,890</b>  |

**COLLEGE OF HUMANITIES**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 13,000               | 0              | 0                    | 6                                     | 23,250               | 5                                     | 5,600                |
| Research                       | 0              | 0                    | 0              | 0                    | 1                                     | 5,990                | 0                                     | 0                    |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 2                                     | 91,296               | 4                                     | 375,567              |
| <b>ALL AWARD TOTALS</b>        | <b>1</b>       | <b>\$ 13,000</b>     | <b>0</b>       | <b>\$ 0</b>          | <b>9</b>                              | <b>\$ 120,536</b>    | <b>9</b>                              | <b>\$ 381,167</b>    |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 8                                     | 521,907              | 8                                     | 333,148              |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                                |          |                  |          |             |           |                     |           |                     |
|--------------------------------|----------|------------------|----------|-------------|-----------|---------------------|-----------|---------------------|
| Research                       | 1        | 80,465           | 0        | 0           | 3         | 824,322             | 4         | 1,631,917           |
| Training Instruction Education | 0        | 0                | 0        | 0           | 1         | 313,886             | 0         | 0                   |
| <b>ALL PROPOSAL TOTALS</b>     | <b>1</b> | <b>\$ 80,465</b> | <b>0</b> | <b>\$ 0</b> | <b>12</b> | <b>\$ 1,660,115</b> | <b>12</b> | <b>\$ 1,965,065</b> |

**COLLEGE OF LAW**

|                         | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                         | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                         | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service    | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 7,300                |
| <b>ALL AWARD TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 7,300</b>      |

**COLLEGE OF MINES & EARTH SCIENCES**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 3              | 83,623               | 0              | 0                    | 13                                    | 136,597              | 17                                    | 152,236              |
| Research                       | 14             | 969,541              | 6              | 158,803              | 79                                    | 5,007,566            | 63                                    | 2,685,660            |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 42,976               | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>        | <b>17</b>      | <b>\$ 1,053,164</b>  | <b>6</b>       | <b>\$ 158,803</b>    | <b>93</b>                             | <b>\$ 5,187,139</b>  | <b>80</b>                             | <b>\$ 2,837,896</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 165,993              | 1              | 0                    | 10                                    | 313,766              | 4                                     | 36,992               |
| Research                       | 5              | 1,730,128            | 7              | 1,077,702            | 67                                    | 13,854,308           | 65                                    | 17,952,937           |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 42,442               | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b>     | <b>6</b>       | <b>\$ 1,896,121</b>  | <b>8</b>       | <b>\$ 1,077,702</b>  | <b>78</b>                             | <b>\$ 14,210,516</b> | <b>69</b>                             | <b>\$ 17,989,929</b> |

**COLLEGE OF NURSING**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 3                                     | 645,591              | 3                                     | 379,491              |
| Research                       | 0              | 0                    | 2              | - 81,948             | 3                                     | 859,430              | 7                                     | 513,644              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 5                                     | 760,240              | 7                                     | 1,049,985            |
| <b>ALL AWARD TOTALS</b>        | <b>0</b>       | <b>\$ 0</b>          | <b>2</b>       | <b>\$ - 81,948</b>   | <b>11</b>                             | <b>\$ 2,265,261</b>  | <b>17</b>                             | <b>\$ 1,943,120</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 2                                     | 75,400               | 0                                     | 0                    |
| Research                       | 2              | 2,827,140            | 2              | 3,623,447            | 2                                     | 2,827,140            | 10                                    | 7,424,629            |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 2                                     | 3,657,004            | 2                                     | 2,573,086            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>2</b>       | <b>\$ 2,827,140</b>  | <b>2</b>       | <b>\$ 3,623,447</b>  | <b>6</b>                              | <b>\$ 6,559,544</b>  | <b>12</b>                             | <b>\$ 9,997,715</b>  |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                       | 0              | 0                    | 0              | 0                    | 3                                     | 57,389               | 4                                     | 154,399              |
| Other-Public Service           | 3              | 233,075              | 0              | 0                    | 27                                    | 3,737,137            | 23                                    | 2,106,016            |
| Research                       | 4              | 592,338              | 5              | 880,201              | 52                                    | 8,011,559            | 47                                    | 11,759,380           |
| Training Instruction Education | 0              | 0                    | 1              | 142,093              | 2                                     | 179,350              | 4                                     | 321,515              |
| <b>ALL AWARD TOTALS</b>        | <b>7</b>       | <b>\$ 825,413</b>    | <b>6</b>       | <b>\$ 1,022,294</b>  | <b>84</b>                             | <b>\$ 11,985,434</b> | <b>78</b>                             | <b>\$ 14,341,310</b> |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                       | 1              | 68,684               | 1              | 51,212               | 2                                     | 81,298               | 2                                     | 77,138               |
| Other-Public Service           | 1              | 262,753              | 0              | 0                    | 30                                    | 4,162,035            | 17                                    | 1,507,828            |
| Research                       | 6              | 6,153,850            | 13             | 7,340,655            | 36                                    | 20,427,061           | 56                                    | 33,684,852           |
| Training Instruction Education | 2              | 1,117,122            | 1              | 750,000              | 4                                     | 1,516,324            | 5                                     | 1,612,768            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>10</b>      | <b>\$ 7,602,409</b>  | <b>15</b>      | <b>\$ 8,141,867</b>  | <b>72</b>                             | <b>\$ 26,186,718</b> | <b>80</b>                             | <b>\$ 36,882,586</b> |

**COLLEGE OF SCIENCE**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 3                                     | 24,713               | 0                                     | 0                    |
| Research                       | 16             | 1,719,887            | 20             | 3,983,824            | 83                                    | 12,059,203           | 89                                    | 12,011,149           |
| Training Instruction Education | 0              | 0                    | 1              | 100,751              | 4                                     | 861,447              | 11                                    | 3,281,797            |
| <b>ALL AWARD TOTALS</b>        | <b>16</b>      | <b>\$ 1,719,887</b>  | <b>21</b>      | <b>\$ 4,084,575</b>  | <b>90</b>                             | <b>\$ 12,945,363</b> | <b>100</b>                            | <b>\$ 15,292,946</b> |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 2                                     | 12,713               | 0                                     | 0                    |
| Research                       | 29             | 4,677,143            | 27             | 14,365,629           | 115                                   | 33,902,247           | 129                                   | 71,723,372           |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 4,476,545            | 3                                     | 203,530              |
| <b>ALL PROPOSAL TOTALS</b>     | <b>29</b>      | <b>\$ 4,677,143</b>  | <b>27</b>      | <b>\$ 14,365,629</b> | <b>118</b>                            | <b>\$ 38,391,505</b> | <b>132</b>                            | <b>\$ 71,926,902</b> |

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 2              | 17,500               | 3              | 5,100                | 12                                    | 216,399              | 18                                    | 194,172              |
| Research                       | 1              | 44,113               | 2              | 268,998              | 13                                    | 906,496              | 35                                    | 3,928,982            |
| Training Instruction Education | 1              | 10,000               | 0              | 0                    | 2                                     | 360,000              | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>        | <b>4</b>       | <b>\$ 71,612</b>     | <b>5</b>       | <b>\$ 274,098</b>    | <b>27</b>                             | <b>\$ 1,482,895</b>  | <b>53</b>                             | <b>\$ 4,123,154</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 20,268               | 0              | 0                    | 4                                     | 109,767              | 3                                     | 18,715               |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                            |           |                     |          |                     |           |                     |           |                      |
|----------------------------|-----------|---------------------|----------|---------------------|-----------|---------------------|-----------|----------------------|
| Research                   | 11        | 4,626,130           | 8        | 2,274,701           | 36        | 8,695,789           | 30        | 10,226,014           |
| <b>ALL PROPOSAL TOTALS</b> | <b>12</b> | <b>\$ 4,646,398</b> | <b>8</b> | <b>\$ 2,274,701</b> | <b>40</b> | <b>\$ 8,805,556</b> | <b>33</b> | <b>\$ 10,244,729</b> |

**COLLEGE OF SOCIAL WORK**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 90,000               | 1              | -122,500             | 14                                    | 2,208,336            | 18                                    | 729,277              |
| Research                       | 1              | 150,482              | 1              | 2,100                | 3                                     | 275,567              | 4                                     | 278,988              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 3,822                | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>        | <b>2</b>       | <b>\$ 240,482</b>    | <b>2</b>       | <b>\$ -120,400</b>   | <b>18</b>                             | <b>\$ 2,487,724</b>  | <b>22</b>                             | <b>\$ 1,008,265</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 3,749                | 0              | 0                    | 5                                     | 348,810              | 9                                     | 2,078,801            |
| Research                       | 0              | 0                    | 0              | 0                    | 3                                     | 319,203              | 3                                     | 708,760              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 3,822                | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b>     | <b>1</b>       | <b>\$ 3,749</b>      | <b>0</b>       | <b>\$ 0</b>          | <b>9</b>                              | <b>\$ 671,835</b>    | <b>12</b>                             | <b>\$ 2,787,561</b>  |

**GRADUATE SCHOOL**

|                            | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 30,000               |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 30,000</b>     |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 18,974               | 0                                     | 0                    |
| Research                   | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 1                                     | 30,000               |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 18,974</b>     | <b>1</b>                              | <b>\$ 30,000</b>     |

**NURSING**

|                            | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Research                   | 2              | 1,301,727            | 0              | 0                    | 4                                     | 2,732,221            | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b> | <b>2</b>       | <b>\$ 1,301,727</b>  | <b>0</b>       | <b>\$ 0</b>          | <b>4</b>                              | <b>\$ 2,732,221</b>  | <b>0</b>                              | <b>\$ 0</b>          |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                       | 1              | 54,614               | 1              | 194,938              | 12                                    | 911,238              | 9                                     | 622,297              |
| Other-Public Service           | 1              | 32,173               | 1              | 135,883              | 17                                    | 5,086,757            | 23                                    | 9,214,406            |
| Research                       | 3              | 540,921              | 3              | 441,846              | 82                                    | 16,363,493           | 60                                    | 12,557,125           |
| Training Instruction Education | 0              | 0                    | 1              | 120,018              | 5                                     | 285,625              | 6                                     | 488,525              |
| <b>ALL AWARD TOTALS</b>        | <b>5</b>       | <b>\$ 627,708</b>    | <b>6</b>       | <b>\$ 892,685</b>    | <b>116</b>                            | <b>\$ 22,647,113</b> | <b>98</b>                             | <b>\$ 22,882,353</b> |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Clinical                       | 0              | 0                    | 2              | 348,645              | 13                                    | 2,157,125            | 10                                    | 542,304              |
| Other-Public Service           | 1              | 161,670              | 0              | 0                    | 7                                     | 10,732,742           | 4                                     | 124,523              |
| Research                       | 5              | 5,505,368            | 5              | 3,755,213            | 30                                    | 35,992,278           | 40                                    | 48,877,760           |
| Training Instruction Education | 3              | 164,928              | 0              | 0                    | 9                                     | 4,157,858            | 6                                     | 1,814,000            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>9</b>       | <b>\$ 5,831,966</b>  | <b>7</b>       | <b>\$ 4,103,858</b>  | <b>59</b>                             | <b>\$ 53,040,003</b> | <b>60</b>                             | <b>\$ 51,358,587</b> |

**PRESIDENT**

|                            | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 1                                     | 399,702              | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>                              | <b>\$ 399,702</b>    | <b>0</b>                              | <b>\$ 0</b>          |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 429,702              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 429,702</b>    |

**SCHOOL OF BUSINESS**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 3              | 39,575               | 1              | 46,000               | 7                                     | 128,940              | 5                                     | 121,000              |
| Research                       | 0              | 0                    | 0              | 0                    | 2                                     | 64,649               | 6                                     | 70,252               |
| <b>ALL AWARD TOTALS</b>        | <b>3</b>       | <b>\$ 39,575</b>     | <b>1</b>       | <b>\$ 46,000</b>     | <b>9</b>                              | <b>\$ 193,589</b>    | <b>11</b>                             | <b>\$ 191,252</b>    |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 2              | 120,632              | 2              | 12,500               | 10                                    | 443,769              | 4                                     | 71,000               |
| Research                       | 2              | 146,610              | 0              | 0                    | 3                                     | 296,130              | 2                                     | 236,688              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 410,712              | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b>     | <b>4</b>       | <b>\$ 267,242</b>    | <b>2</b>       | <b>\$ 12,500</b>     | <b>14</b>                             | <b>\$ 1,150,611</b>  | <b>6</b>                              | <b>\$ 307,688</b>    |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF MEDICINE**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                       | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                       |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                       | <u>Current</u>                        |                       |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u>  | <u>NO.</u>                            | <u>Budget Period</u>  |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                       |                                       |                       |
| Clinical                       | 8              | 482,724              | 18             | 582,476              | 77                                    | 3,689,409             | 160                                   | 8,182,855             |
| Other-Public Service           | 7              | 529,852              | 11             | 505,403              | 85                                    | 6,653,989             | 109                                   | 7,104,874             |
| Research                       | 32             | 7,750,074            | 38             | 7,492,385            | 278                                   | 49,346,477            | 362                                   | 60,367,743            |
| Training Instruction Education | 3              | 311,261              | 2              | 828,837              | 51                                    | 6,528,047             | 69                                    | 7,953,137             |
| <b>ALL AWARD TOTALS</b>        | <b>50</b>      | <b>\$ 9,073,911</b>  | <b>69</b>      | <b>\$ 9,409,101</b>  | <b>491</b>                            | <b>\$ 66,217,923</b>  | <b>700</b>                            | <b>\$ 83,608,609</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                       |                                       |                       |
| Clinical                       | 16             | 5,351,717            | 11             | 729,655              | 72                                    | 12,904,399            | 80                                    | 6,261,889             |
| Other-Public Service           | 0              | 0                    | 10             | 3,774,421            | 52                                    | 8,947,831             | 60                                    | 9,287,037             |
| Research                       | 51             | 49,633,805           | 71             | 51,102,072           | 267                                   | 264,106,148           | 261                                   | 256,596,843           |
| Training Instruction Education | 9              | 3,306,440            | 14             | 3,117,196            | 35                                    | 9,357,683             | 45                                    | 14,930,657            |
| <b>ALL PROPOSAL TOTALS</b>     | <b>76</b>      | <b>\$ 58,291,962</b> | <b>106</b>     | <b>\$ 58,723,344</b> | <b>426</b>                            | <b>\$ 295,316,061</b> | <b>446</b>                            | <b>\$ 287,076,426</b> |

**SR VP FOR ACADEMIC AFFAIRS**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 1              | 18,250               | 11                                    | 3,213,788            | 20                                    | 3,277,956            |
| Research                       | 0              | 0                    | 1              | 21,000               | 8                                     | 893,460              | 1                                     | 21,000               |
| Training Instruction Education | 0              | 0                    | 1              | - 2,001              | 3                                     | 795,108              | 7                                     | 497,812              |
| <b>ALL AWARD TOTALS</b>        | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>       | <b>\$ 37,249</b>     | <b>22</b>                             | <b>\$ 4,902,356</b>  | <b>28</b>                             | <b>\$ 3,796,768</b>  |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 18                                    | 4,011,644            | 13                                    | 4,891,460            |
| Research                       | 0              | 0                    | 7              | 11,237,271           | 2                                     | 1,539,343            | 13                                    | 14,098,020           |
| Training Instruction Education | 1              | 271,581              | 0              | 0                    | 1                                     | 271,581              | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b>     | <b>1</b>       | <b>\$ 271,581</b>    | <b>7</b>       | <b>\$ 11,237,271</b> | <b>21</b>                             | <b>\$ 5,822,568</b>  | <b>26</b>                             | <b>\$ 18,989,480</b> |

**VP FOR ADMINISTRATIVE SERVICES**

|                            | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 1              | - 60,000             | 1                                     | 60,000               | 4                                     | 161,265              |
| <b>ALL AWARD TOTALS</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ - 60,000</b>   | <b>1</b>                              | <b>\$ 60,000</b>     | <b>4</b>                              | <b>\$ 161,265</b>    |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 0              | 0                    | 0              | 0                    | 0                                     | 0                    | 2                                     | 230,667              |
| <b>ALL PROPOSAL TOTALS</b> | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>                              | <b>\$ 0</b>          | <b>2</b>                              | <b>\$ 230,667</b>    |



**BOARD OF TRUSTEES**  
**January 2006**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR RESEARCH**

|                            | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                            | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                            | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>              |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 510,000              | 1              | 5,000                | 1                                     | 510,000              | 6                                     | 1,533,624            |
| Research                   | 0              | 0                    | 1              | 29,253               | 0                                     | 0                    | 3                                     | 150,052              |
| <b>ALL AWARD TOTALS</b>    | <b>1</b>       | <b>\$ 510,000</b>    | <b>2</b>       | <b>\$ 34,253</b>     | <b>1</b>                              | <b>\$ 510,000</b>    | <b>9</b>                              | <b>\$ 1,683,676</b>  |
| <b>PROPOSALS</b>           |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service       | 1              | 510,000              | 0              | 0                    | 2                                     | 557,450              | 5                                     | 6,085,454            |
| Research                   | 2              | 823,185              | 1              | 29,253               | 3                                     | 1,321,259            | 6                                     | 7,111,923            |
| <b>ALL PROPOSAL TOTALS</b> | <b>3</b>       | <b>\$ 1,333,185</b>  | <b>1</b>       | <b>\$ 29,253</b>     | <b>5</b>                              | <b>\$ 1,878,709</b>  | <b>11</b>                             | <b>\$ 13,197,377</b> |

**VP FOR STUDENT AFFAIRS**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 0              | 0                    | 2                                     | 77,382               | 7                                     | 173,450              |
| Research                       | 0              | 0                    | 0              | 0                    | 3                                     | 191,254              | 0                                     | 0                    |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 145,000              | 2                                     | 305,385              |
| <b>ALL AWARD TOTALS</b>        | <b>0</b>       | <b>\$ 0</b>          | <b>0</b>       | <b>\$ 0</b>          | <b>6</b>                              | <b>\$ 413,636</b>    | <b>9</b>                              | <b>\$ 478,835</b>    |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 100,000              | 0              | 0                    | 3                                     | 127,140              | 3                                     | 344,597              |
| Research                       | 0              | 0                    | 0              | 0                    | 1                                     | 25,500               | 0                                     | 0                    |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 2                                     | 624,956              | 0                                     | 0                    |
| <b>ALL PROPOSAL TOTALS</b>     | <b>1</b>       | <b>\$ 100,000</b>    | <b>0</b>       | <b>\$ 0</b>          | <b>6</b>                              | <b>\$ 777,596</b>    | <b>3</b>                              | <b>\$ 344,597</b>    |

**VP FOR UNIVERSITY RELATIONS**

|                                | January 2006   |                      | January 2005   |                      | FISCAL<br>YEAR TO DATE<br>(7/05-1/06) |                      | FISCAL<br>YEAR TO DATE<br>(7/04-1/05) |                      |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
|                                | <u>Current</u> |                      | <u>Current</u> |                      | <u>Current</u>                        |                      | <u>Current</u>                        |                      |
|                                | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>     | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> | <u>NO.</u>                            | <u>Budget Period</u> |
| <b>AWARDS</b>                  |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 0              | 0                    | 1              | 1,000                | 8                                     | 464,969              | 9                                     | 620,237              |
| Training Instruction Education | 0              | 0                    | 0              | 0                    | 1                                     | 28,925               | 0                                     | 0                    |
| <b>ALL AWARD TOTALS</b>        | <b>0</b>       | <b>\$ 0</b>          | <b>1</b>       | <b>\$ 1,000</b>      | <b>9</b>                              | <b>\$ 493,894</b>    | <b>9</b>                              | <b>\$ 620,237</b>    |
| <b>PROPOSALS</b>               |                |                      |                |                      |                                       |                      |                                       |                      |
| Other-Public Service           | 1              | 1,189,605            | 0              | 0                    | 3                                     | 1,201,605            | 6                                     | 203,105              |
| <b>ALL PROPOSAL TOTALS</b>     | <b>1</b>       | <b>\$ 1,189,605</b>  | <b>0</b>       | <b>\$ 0</b>          | <b>3</b>                              | <b>\$ 1,201,605</b>  | <b>6</b>                              | <b>\$ 203,105</b>    |

**BOARD OF TRUSTEES**  
*January 2006*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

|                              |     |             |     |             |      |             |      |             |
|------------------------------|-----|-------------|-----|-------------|------|-------------|------|-------------|
| <b>Grand Total Awards</b>    | 151 | 17,322,681  | 165 | 17,308,753  | 1321 | 153,643,041 | 1549 | 181,843,467 |
| <b>Grand Total Proposals</b> | 197 | 103,668,216 | 220 | 112,019,503 | 1091 | 527,031,560 | 1145 | 616,703,091 |