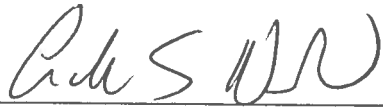


BOARD OF TRUSTEES
July 2017
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	25	1,136,088	37	2,394,872	25	1,136,088	37	2,394,872
Instruction	42	6,795,943	25	3,842,020	42	6,795,943	25	3,842,020
Clinical	15	2,156,782	29	5,725,183	15	2,156,782	29	5,725,183
Research	249	42,370,552	134	25,233,906	249	42,370,552	134	25,233,906
ALLAWARD TOTALS	331	\$ 52,459,365	225	\$ 37,195,982	331	\$ 52,459,365	225	\$ 37,195,982

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	8	1,380,551	17	818,591	8	1,380,551	17	818,591
Instruction	6	508,026	7	511,274	6	508,026	7	511,274
Clinical	19	546,631	23	947,795	19	546,631	23	947,795
Research	156	117,314,876	133	75,500,716	156	117,314,876	133	75,500,716
ALL PROPOSAL TOTALS	189	\$ 119,750,084	180	\$ 77,778,376	189	\$ 119,750,084	180	\$ 77,778,376

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: August 24, 2017
 SUBJECT: Sponsored Projects Activity Summary – July 2017



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Ruth Watkins
 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Fred C. Esplin
 Cynthia Furse

Patti Ross
 Dave Buhler
 Ken Erickson
 Lee Siegel
 Laura Marks

Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
July 2017
Section II of IV -- AWARDS BY SPONSOR

	July 2017			July 2016			FISCAL YEAR TO DATE (7/17-7/17)			FISCAL YEAR TO DATE (7/16-7/16)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
		Period			Period			Period			Period	
FEDERAL	178	\$39,251,111	\$ 0	101	\$19,487,603	\$ 26,564	178	\$ 39,251,111	\$ 0	101	\$ 19,487,603	\$ 26,564
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	11	528,248	0	24	1,048,328	0	11	528,248	0	24	1,048,328	0
US ENVIRONMENTAL PROTECTION	0	0	0	2	1,000	0	0	0	0	2	1,000	0
NATIONAL AERONAUTICS & SPAC	2	788,560	0	4	649,319	0	2	788,560	0	4	649,319	0
NATIONAL SCIENCE FOUNDATION	30	6,956,486	0	22	5,418,576	0	30	6,956,486	0	22	5,418,576	0
US DEPARTMENT OF DEFENSE	5	1,061,444	0	3	83,016	0	5	1,061,444	0	3	83,016	0
US DEPARTMENT OF EDUCATION	3	736,761	0	3	670,894	0	3	736,761	0	3	670,894	0
US DEPARTMENT OF ENERGY	9	962,690	0	6	1,352,629	26,564	9	962,690	0	6	1,352,629	26,564
US DEPARTMENT OF HEALTH & H	115	28,011,922	0	34	10,158,841	0	115	28,011,922	0	34	10,158,841	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	20,000	0	0	0	0	1	20,000	0
US DEPARTMENT OF COMMERCE	1	150,000	0	0	0	0	1	150,000	0	0	0	0
US DEPARTMENT OF THE INTERI	2	55,000	0	1	40,000	0	2	55,000	0	1	40,000	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	1	45,000	0	0	0	0	1	45,000	0

BOARD OF TRUSTEES
July 2017
Section II of IV -- AWARDS BY SPONSOR

	July 2017			July 2016			FISCAL YEAR TO DATE (7/17-7/17)			FISCAL YEAR TO DATE (7/16-7/16)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
		Period			Period			Period			Period	
State Government	11	\$ 457,404	\$ 74,574	12	\$ 722,561	\$ 29,825	11	\$ 457,404	\$ 74,574	12	\$ 722,561	\$ 29,825
Local Government	1	\$ 34,964	\$ 0	1	\$ 50,000	\$ 0	1	\$ 34,964	\$ 0	1	\$ 50,000	\$ 0
Other Government Agency	1	\$ 101,994	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0	0	\$ 0	\$ 0
Association and Foundation	57	\$ 6,191,215	\$ 246,339	33	\$ 7,289,644	\$ 84,975	57	\$ 6,191,215	\$ 246,339	33	\$ 7,289,644	\$ 84,975
Non-Profit	57	6,191,215	246,339	33	7,289,644	84,975	57	6,191,215	246,339	33	7,289,644	84,975
Hospitals	5	\$ 163,090	\$ 305,418	3	\$ 0	\$ 184,322	5	\$ 163,090	\$ 305,418	3	\$ 0	\$ 184,322
For-Profit	2	25,000	284,942	0	0	0	2	25,000	284,942	0	0	0
Non-Profit	3	138,090	20,476	3	0	184,322	3	138,090	20,476	3	0	184,322
Industry	24	\$ 2,691,609	\$ 46,669	44	\$ 6,606,231	\$ 245,888	24	\$ 2,691,609	\$ 46,669	44	\$ 6,606,231	\$ 245,888
For-Profit	24	2,691,609	46,669	44	6,606,231	245,888	24	2,691,609	46,669	44	6,606,231	245,888
Institutions	14	\$ 862,618	\$ 256,701	11	\$ 712,930	\$ 174,270	14	\$ 862,618	\$ 256,701	11	\$ 712,930	\$ 174,270
For-Profit	2	344,989	0	0	0	0	2	344,989	0	0	0	0
Non-Profit	12	517,629	256,701	11	712,930	174,270	12	517,629	256,701	11	712,930	174,270
Universities	40	\$ 515,735	\$ 1,259,924	20	\$ 603,482	\$ 977,686	40	\$ 515,735	\$ 1,259,924	20	\$ 603,482	\$ 977,686
Non-Profit	40	515,735	1,259,924	20	603,482	977,686	40	515,735	1,259,924	20	603,482	977,686
GRAND TOTALS	331	\$ 50,269,740	\$ 2,189,625	225	\$ 35,472,452	\$ 1,723,530	331	\$ 50,269,740	\$ 2,189,625	225	\$ 35,472,452	\$ 1,723,530

BOARD OF TRUSTEES

July 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	109,910	0	0	1	109,910	0	0
Totals	1	\$ 109,910	0	\$ 0	1	\$ 109,910	0	\$ 0
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	1	24,605	1	87,835	1	24,605	1	87,835
EDUCATIONAL PSYCHOLOGY	1	101,994	0	0	1	101,994	0	0
SPECIAL EDUCATION	7	1,016,262	3	302,539	7	1,016,262	3	302,539
UTAH EDUCATION POLICY CENT	0	0	1	85,000	0	0	1	85,000
Totals	9	\$1,142,861	5	\$ 475,374	9	\$ 1,142,861	5	\$ 475,374
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	308,781	0	0	5	308,781	0	0
CENTER FOR NUCLEAR ENG PRO	0	0	1	433,563	0	0	1	433,563
CHEMICAL ENGINEERING	3	893,343	0	0	3	893,343	0	0
CIVIL AND ENVIRONMENTAL EN	0	0	1	2,997	0	0	1	2,997
COLLEGE OF ENGINEERING-DEA	1	2,000	1	1,000	1	2,000	1	1,000
ELECT & COMPUTER ENGINEERI	11	924,358	4	2,259,080	11	924,358	4	2,259,080
ENERGY & GEOSCIENCE INSTIT	5	275,000	3	164,985	5	275,000	3	164,985
ENTERTAINMENT ARTS ENGINEE	0	0	3	203,597	0	0	3	203,597
MATERIAL SCIENCE AND ENGIN	2	242,539	1	160,000	2	242,539	1	160,000
MECHANICAL ENGINEERING	2	89,500	3	270,467	2	89,500	3	270,467
SCHOOL OF COMPUTING	1	379,276	8	1,890,202	1	379,276	8	1,890,202
Totals	30	\$3,114,797	25	\$5,385,891	30	\$ 3,114,797	25	\$ 5,385,891
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	10,000	0	0	1	10,000	0	0
Totals	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0
COLLEGE OF HEALTH								
NUTRITION & INTEGRATIVE PH	4	311,534	0	0	4	311,534	0	0
OCCUPATIONAL/RECREATIONAL	1	102,000	0	0	1	102,000	0	0
PHYSICALTHER/ATHLETICTRAIN	2	539,039	0	0	2	539,039	0	0
Totals	7	\$ 952,573	0	\$ 0	7	\$ 952,573	0	\$ 0
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	1	88,320	1	149,445	1	88,320	1	149,445
COMMUNICATION	0	0	1	6,000	0	0	1	6,000
PHILOSOPHY	1	109,577	0	0	1	109,577	0	0
Totals	2	\$ 197,897	2	\$ 155,445	2	\$ 197,897	2	\$ 155,445
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	45,000	0	0	1	45,000
Totals	0	\$ 0	1	\$ 45,000	0	\$ 0	1	\$ 45,000

BOARD OF TRUSTEES

July 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	349,130	1	195,279	3	349,130	1	195,279
GEOLOGY & GEOPHYSICS	6	590,814	5	282,947	6	590,814	5	282,947
METALLURGICAL ENGINEERING	2	330,000	0	0	2	330,000	0	0
Totals	11	\$ 1,269,944	6	\$ 478,226	11	\$ 1,269,944	6	\$ 478,226
COLLEGE OF NURSING								
CON FACULTY	0	0	1	842,659	0	0	1	842,659
CON NURSING	2	121,795	2	477,273	2	121,795	2	477,273
Totals	2	\$ 121,795	3	\$ 1,319,932	2	\$ 121,795	3	\$ 1,319,932
COLLEGE OF PHARMACY								
MEDICINAL CHEMISTRY	0	0	1	348,570	0	0	1	348,570
PHARMACEUTICAL CHEMISTRY	1	378,750	0	0	1	378,750	0	0
PHARMACOLOGY AND TOXICOLOG	1	404,838	0	0	1	404,838	0	0
PHARMACOTHERAPY	1	15,000	0	0	1	15,000	0	0
PHARMACOTHERAPY OUTCOME RE	1	55,306	1	5,000	1	55,306	1	5,000
UTAH POISON CONTROL CENTER	1	12,189	2	17,074	1	12,189	2	17,074
Totals	5	\$ 866,083	4	\$ 370,645	5	\$ 866,083	4	\$ 370,645
COLLEGE OF SCIENCE								
BIOLOGY	8	1,264,070	5	427,195	8	1,264,070	5	427,195
CENTER FOR SCIENCE & MATH	1	38,070	3	338,795	1	38,070	3	338,795
CHEMISTRY	15	3,362,605	2	744,928	15	3,362,605	2	744,928
MATHEMATICS	9	1,019,296	3	270,167	9	1,019,296	3	270,167
PHYSICS AND ASTRONOMY	7	1,445,810	4	701,759	7	1,445,810	4	701,759
Totals	40	\$ 7,129,851	17	\$ 2,482,844	40	\$ 7,129,851	17	\$ 2,482,844
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	205,557	0	0	1	205,557
CTR PREVENT DISTRACTED DRI	1	-36,000	0	0	1	-36,000	0	0
GEOGRAPHY DEPARTMENT	1	28,560	3	74,040	1	28,560	3	74,040
PSYCHOLOGY DEPARTMENT	2	12,311	2	338,508	2	12,311	2	338,508
Totals	4	\$ 4,871	6	\$ 618,105	4	\$ 4,871	6	\$ 618,105
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	1	221,603	0	0	1	221,603
CSW TRANSLATIONAL RESEARCH	1	565,430	0	0	1	565,430	0	0
UTAH CRIMINAL JUSTICE CENT	1	76	1	20,000	1	76	1	20,000
Totals	2	\$ 565,506	2	\$ 241,603	2	\$ 565,506	2	\$ 241,603
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	1	54,006	0	0	1	54,006	0	0
Totals	1	\$ 54,006	0	\$ 0	1	\$ 54,006	0	\$ 0

BOARD OF TRUSTEES

July 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	11	1,507,880	11	1,592,420	11	1,507,880	11	1,592,420
ECCLES HLTH SCI LIBRARY OP	1	50,000	0	0	1	50,000	0	0
HUNTSMAN CANCER INSTITUTE	31	7,547,210	19	3,812,537	31	7,547,210	19	3,812,537
OB/GYN WOMAN & CHILD INSTI	1	12,930	1	1,205,815	1	12,930	1	1,205,815
PEDIATRICS WOMAN & CHILD I	1	346,129	3	876,282	1	346,129	3	876,282
SOD - RESEARCH	0	0	1	241,792	0	0	1	241,792
Totals	45	\$9,464,149	35	\$7,728,846	45	\$ 9,464,149	35	\$ 7,728,846
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	17,697	3	753,297	3	17,697	3	753,297
INST. CLEAN&SECURE ENERGY	1	273,143	1	20,036	1	273,143	1	20,036
Totals	4	\$ 290,840	4	\$ 773,333	4	\$ 290,840	4	\$ 773,333
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	1	34,964	0	0	1	34,964	0	0
THE POLICY INSTITUTE	0	0	1	50,000	0	0	1	50,000
Totals	1	\$ 34,964	1	\$ 50,000	1	\$ 34,964	1	\$ 50,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	1	43,469	0	0	1	43,469
AMBATI RESEARCH	2	70,786	0	0	2	70,786	0	0
ANESTHESIOLOGY - RESEARCH	1	760,000	1	400,000	1	760,000	1	400,000
ANGELUCCI RESEARCH	1	43,528	0	0	1	43,528	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	3	966,500	0	0	3	966,500
BAEHR RESEARCH	2	38,261	0	0	2	38,261	0	0
BERNSTEIN RESEARCH	1	65,000	0	0	1	65,000	0	0
BIOCHEMISTRY RESEARCH	9	1,266,809	4	963,566	9	1,266,809	4	963,566
BIOMEDICAL INFORMATICS RES	4	1,510,467	0	0	4	1,510,467	0	0
CARD ADLT RSCH ACTVTY & CN	0	0	3	516,557	0	0	3	516,557
CARDIO ADULT RESEARCH GRAN	1	5,000	0	0	1	5,000	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	1	15,492	0	0	1	15,492
CARDIOVASCULAR GENETICS	1	72,645	1	266,113	1	72,645	1	266,113
CLINICAL TRIALS OFFICE	2	291,508	0	0	2	291,508	0	0
CTR FOR INTRAOCULAR LENS S	0	0	1	14,345	0	0	1	14,345
DEPARTMENT OF BIOCHEMISTRY	0	0	1	163,500	0	0	1	163,500
DERM RESEARCH	0	0	3	311,654	0	0	3	311,654
DERMATOLOGY	1	96,664	1	50,000	1	96,664	1	50,000
DIAGNOSTIC NEUROIMAGING	0	0	2	-12,541	0	0	2	-12,541
DIV OF CARDIOVASCULAR MEDI	3	514,659	2	140,678	3	514,659	2	140,678
DIVISION OF EPIDEMIOLOGY	4	1,944,096	11	857,325	4	1,944,096	11	857,325
DVSN OF ALLERGY & IMMUNOLO	0	0	1	-3,156	0	0	1	-3,156
EMERGENCY MEDICAL PHYSICIA	0	0	1	20,000	0	0	1	20,000
ENT RESEARCH GRANTS	2	137,535	0	0	2	137,535	0	0
ENT RSCH ACTIVITY & CNTRCT	2	222,056	1	10,560	2	222,056	1	10,560
GEN SURG RSCH ACTIVITY & CN	0	0	1	31,484	0	0	1	31,484
GEN SURGERY RESEARCH GRANT	1	48,266	0	0	1	48,266	0	0

BOARD OF TRUSTEES

July 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENETIC EPIDEMIOLOGY	0	0	2	91,760	0	0	2	91,760
GENETIC SCIENCE LEARNING C	1	264,961	0	0	1	264,961	0	0
GERIATRICS	0	0	10	456,095	0	0	10	456,095
HARTNETT RESEARCH	3	61,649	0	0	3	61,649	0	0
HEMATOLOGY	1	343,213	0	0	1	343,213	0	0
HUMAN GENETICS-C. FESCHOTT	1	26,485	0	0	1	26,485	0	0
HUMAN GENETICS-D. GRUNWALD	1	41,626	0	0	1	41,626	0	0
HUMAN GENETICS-KRISTEN KWA	1	33,525	0	0	1	33,525	0	0
HUMAN GENETICS-LYNN JORDE	1	400,037	0	0	1	400,037	0	0
HUMAN GENETICS-NELS ELDE	1	0	2	80,634	1	0	2	80,634
HUMAN GENETICS-S. MANSOUR	1	316,625	0	0	1	316,625	0	0
INFECTIOUS DISEASE	2	432	2	598,363	2	432	2	598,363
KORENBERG RESEARCH	1	636,124	0	0	1	636,124	0	0
LUNG HEALTH STUDY	1	12,540	0	0	1	12,540	0	0
MICROBIOLOGY & IMMUNOLOGY	10	1,726,157	2	423,555	10	1,726,157	2	423,555
MOLECULAR MEDICINE PROGRAM	19	5,351,783	3	1,117,750	19	5,351,783	3	1,117,750
NEPHROLOGY	6	1,224,110	4	410,598	6	1,224,110	4	410,598
NEUROBIOLOGY & ANATOMY LAB	5	105,530	3	427,804	5	105,530	3	427,804
NEUROLOGY	2	135,000	4	185,683	2	135,000	4	185,683
NEUROMUSCULAR RESEARCH	2	350,960	0	0	2	350,960	0	0
NEUROSURGERY-PCMC	1	13,090	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	1	284,942	0	0	1	284,942	0	0
OB/GYN FAMILY PLANNING	1	255,352	1	70,984	1	255,352	1	70,984
OB/GYN MATERNAL-FETAL MED	3	597,965	2	179,195	3	597,965	2	179,195
OB/GYN RESEARCH	1	340,200	1	340,200	1	340,200	1	340,200
OPHTHALMOLOGY-CLINICAL STU	3	164,876	1	545,290	3	164,876	1	545,290
OPHTHALMOLOGY-RESEARCH	3	1,052,128	1	372,500	3	1,052,128	1	372,500
ORTHOPAEDIC SURGERY OPERAT	3	79,622	3	172,342	3	79,622	3	172,342
PEDIATRIC CARDIOLOGY	3	173,106	1	3,850	3	173,106	1	3,850
PEDIATRIC CRITICAL CARE	2	805,702	5	4,446,842	2	805,702	5	4,446,842
PEDIATRIC EMERGENCY MEDICI	1	1,000	0	0	1	1,000	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	1	201,014	0	0	1	201,014
PEDIATRIC GENETICS	3	18,939	1	-1,002	3	18,939	1	-1,002
PEDIATRIC HEMATOLOGY/ONCOL	1	20,476	0	0	1	20,476	0	0
PEDIATRIC INFECTIOUS DISEA	1	80,082	1	160,164	1	80,082	1	160,164
PEDIATRIC INPATIENT MEDICI	1	22,985	0	0	1	22,985	0	0
PEDIATRIC NEUROLOGY	1	57,336	0	0	1	57,336	0	0
PEDIATRIC PULMONOLOGY	2	223,902	0	0	2	223,902	0	0
PEDIATRICS WOMAN & CHILD I	1	400,810	0	0	1	400,810	0	0
PEDS CLINICAL PHARMACOLOGY	1	24,600	1	106,248	1	24,600	1	106,248
PHS-HEALTH SYS INNO & RSRC	3	437,872	1	289,398	3	437,872	1	289,398
PLASTIC SURG RESEARCH GRAN	0	0	1	25,000	0	0	1	25,000
PSYCHIATRY - RESEARCH	1	202,013	2	198,045	1	202,013	2	198,045
PULMONARY	4	493,705	2	131,032	4	493,705	2	131,032
RADIOLOGY RESEARCH	7	947,222	2	43,331	7	947,222	2	43,331
RHEUMATOLOGY	3	256,147	2	375,932	3	256,147	2	375,932
TRANSPLANT & ADV HEPATOB S	1	203,795	1	78,625	1	203,795	1	78,625
UPIN NEUROMUSCULAR DISORDE	1	41,993	1	6,402	1	41,993	1	6,402
URO ADULT RESEARCH GRANTS	1	45,878	0	0	1	45,878	0	0
UTAH CANCER REGISTRY	1	56,361	0	0	1	56,361	0	0
VASCULAR RESEARCH GRANTS	1	46,355	0	0	1	46,355	0	0

BOARD OF TRUSTEES
July 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VASCULAR RSCH ACTIVITY & CN	0	0	2	94,154	0	0	2	94,154
Totals	152	\$25,466,490	104	\$16,387,335	152	\$25,466,490	104	\$16,387,335
SR VP ACADEMIC AFFAIRS - OPER								
NATURAL HISTORY MUSEUM OF	2	55,000	2	74,166	2	55,000	2	74,166
OFFICE FOR GLOBAL ENGAGEME	1	213,278	0	0	1	213,278	0	0
SCIENT COMP & IMAG INSTIT-	7	816,856	3	64,065	7	816,856	3	64,065
Totals	10	\$1,085,134	5	\$ 138,231	10	\$ 1,085,134	5	\$ 138,231
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	1	10,000	1	10,000	1	10,000	1	10,000
Totals	1	\$ 10,000	1	\$ 10,000	1	\$ 10,000	1	\$ 10,000
VP FOR RESEARCH								
BIOLOGY/EHLERINGER LAB	1	12,694	0	0	1	12,694	0	0
INST FOR HI ENRGY ASTROPHY	1	480,000	1	80,000	1	480,000	1	80,000
UIT CTR HIGH PERF COMPUTIN	1	75,000	1	6,960	1	75,000	1	6,960
Totals	3	\$ 567,694	2	\$ 86,960	3	\$ 567,694	2	\$ 86,960
VP FOR STUDENT AFFAIRS								
TRIO - GOV. EDUC. GRANTS	0	0	1	424,009	0	0	1	424,009
Totals	0	\$ 0	1	\$ 424,009	0	\$ 0	1	\$ 424,009
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	1	24,203	0	0	1	24,203
Totals	0	\$ 0	1	\$ 24,203	0	\$ 0	1	\$ 24,203
Grand Totals	331	\$52,459,365	225	\$37,195,982	331	\$52,459,365	225	\$37,195,982

BOARD OF TRUSTEES
July 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Research	1	109,910	0	0	1	109,910	0	0
ALL AWARD TOTALS	1	\$ 109,910	0	\$ 0	1	\$ 109,910	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	15,125	0	0	1	15,125
Research	0	0	5	146,863	0	0	5	146,863
ALL PROPOSAL TOTALS	0	\$ 0	6	\$ 161,988	0	\$ 0	6	\$ 161,988

COLLEGE OF EDUCATION

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	85,000	0	0	1	85,000
Research	1	24,605	1	87,835	1	24,605	1	87,835
Instruction	8	1,118,256	3	302,539	8	1,118,256	3	302,539
ALL AWARD TOTALS	9	\$ 1,142,861	5	\$ 475,374	9	\$ 1,142,861	5	\$ 475,374
PROPOSALS								
Other-Public Service	1	34,000	1	256,957	1	34,000	1	256,957
Research	1	172,499	2	1,512,338	1	172,499	2	1,512,338
Instruction	3	277,648	1	55,654	3	277,648	1	55,654
ALL PROPOSAL TOTALS	5	\$ 484,147	4	\$ 1,824,949	5	\$ 484,147	4	\$ 1,824,949

COLLEGE OF ENGINEERING

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	65,450	2	3,997	3	65,450	2	3,997
Research	26	3,048,879	23	5,381,894	26	3,048,879	23	5,381,894
Instruction	1	468	0	0	1	468	0	0
ALL AWARD TOTALS	30	\$ 3,114,797	25	\$ 5,385,891	30	\$ 3,114,797	25	\$ 5,385,891
PROPOSALS								
Other-Public Service	1	20,000	0	0	1	20,000	0	0
Research	34	22,675,082	9	2,681,036	34	22,675,082	9	2,681,036
ALL PROPOSAL TOTALS	35	\$ 22,695,082	9	\$ 2,681,036	35	\$ 22,695,082	9	\$ 2,681,036

BOARD OF TRUSTEES
July 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Instruction	1	10,000	0	0	1	10,000	0	0
ALLAWARD TOTALS	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	3	143,661	0	0	3	143,661
Instruction	1	180,000	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	1	\$ 180,000	3	\$ 143,661	1	\$ 180,000	3	\$ 143,661

COLLEGE OF HEALTH

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	102,000	0	0	1	102,000	0	0
Research	6	850,573	0	0	6	850,573	0	0
ALLAWARD TOTALS	7	\$ 952,573	0	\$ 0	7	\$ 952,573	0	\$ 0
PROPOSALS								
Research	7	1,185,633	0	0	7	1,185,633	0	0
ALL PROPOSAL TOTALS	7	\$ 1,185,633	0	\$ 0	7	\$ 1,185,633	0	\$ 0

COLLEGE OF HUMANITIES

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	2	197,897	2	155,445	2	197,897	2	155,445
ALLAWARD TOTALS	2	\$ 197,897	2	\$ 155,445	2	\$ 197,897	2	\$ 155,445
PROPOSALS								
Other-Public Service	0	0	2	0	0	0	2	0
Research	2	97,403	0	0	2	97,403	0	0
Instruction	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	2	\$ 97,403	3	\$ 0	2	\$ 97,403	3	\$ 0

BOARD OF TRUSTEES
July 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	45,000	0	0	1	45,000
ALLAWARD TOTALS	0	\$ 0	1	\$ 45,000	0	\$ 0	1	\$ 45,000

COLLEGE OF MINES & EARTH SCIENCES

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALLAWARD TOTALS								
Other-Public Service	1	12,501	0	0	1	12,501	0	0
Research	10	1,257,443	6	478,226	10	1,257,443	6	478,226
ALLAWARD TOTALS	11	\$ 1,269,944	6	\$ 478,226	11	\$ 1,269,944	6	\$ 478,226
PROPOSALS								
Research	2	141,785	2	737,569	2	141,785	2	737,569
ALL PROPOSAL TOTALS	2	\$ 141,785	2	\$ 737,569	2	\$ 141,785	2	\$ 737,569

COLLEGE OF NURSING

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	2	121,795	1	49,999	2	121,795	1	49,999
Instruction	0	0	2	1,269,933	0	0	2	1,269,933
ALLAWARD TOTALS	2	\$ 121,795	3	\$ 1,319,932	2	\$ 121,795	3	\$ 1,319,932

COLLEGE OF PHARMACY

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALLAWARD TOTALS								
Other-Public Service	2	27,189	2	17,074	2	27,189	2	17,074
Research	3	838,894	1	348,570	3	838,894	1	348,570
Instruction	0	0	1	5,000	0	0	1	5,000
ALLAWARD TOTALS	5	\$ 866,083	4	\$ 370,645	5	\$ 866,083	4	\$ 370,645
PROPOSALS								
Research	1	55,306	1	48,964	1	55,306	1	48,964
ALL PROPOSAL TOTALS	1	\$ 55,306	1	\$ 48,964	1	\$ 55,306	1	\$ 48,964

BOARD OF TRUSTEES
July 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	338,795	0	0	1	338,795
Research	38	7,091,403	13	2,194,049	38	7,091,403	13	2,194,049
Instruction	2	38,448	3	-50,000	2	38,448	3	-50,000
ALLAWARD TOTALS	40	\$ 7,129,851	17	\$ 2,482,844	40	\$ 7,129,851	17	\$ 2,482,844
PROPOSALS								
Other-Public Service	1	1,000,000	1	20,309	1	1,000,000	1	20,309
Research	22	9,405,338	20	13,702,409	22	9,405,338	20	13,702,409
Instruction	1	378	4	405,620	1	378	4	405,620
ALL PROPOSAL TOTALS	24	\$ 10,405,716	25	\$ 14,128,338	24	\$ 10,405,716	25	\$ 14,128,338

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	4	4,871	6	618,105	4	4,871	6	618,105
ALLAWARD TOTALS	4	\$ 4,871	6	\$ 618,105	4	\$ 4,871	6	\$ 618,105
PROPOSALS								
Research	9	1,941,487	9	7,467,323	9	1,941,487	9	7,467,323
ALL PROPOSAL TOTALS	9	\$ 1,941,487	9	\$ 7,467,323	9	\$ 1,941,487	9	\$ 7,467,323

COLLEGE OF SOCIAL WORK

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	221,603	0	0	1	221,603
Research	2	565,506	1	20,000	2	565,506	1	20,000
ALLAWARD TOTALS	2	\$ 565,506	2	\$ 241,603	2	\$ 565,506	2	\$ 241,603
PROPOSALS								
Other-Public Service	1	32,947	0	0	1	32,947	0	0
Research	0	0	1	278,849	0	0	1	278,849
ALL PROPOSAL TOTALS	1	\$ 32,947	1	\$ 278,849	1	\$ 32,947	1	\$ 278,849

BOARD OF TRUSTEES
July 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

HSC CORE RESEARCH FACILITIES

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	54,006	0	0	1	54,006	0	0
ALLAWARD TOTALS	1	\$ 54,006	0	\$ 0	1	\$ 54,006	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Clinical	1	134,615	6	2,531,104	1	134,615	6	2,531,104
Other-Public Service	1	50,000	0	0	1	50,000	0	0
Research	39	8,811,388	26	5,025,297	39	8,811,388	26	5,025,297
Instruction	4	468,146	3	172,444	4	468,146	3	172,444
ALLAWARD TOTALS	45	\$ 9,464,149	35	\$ 7,728,846	45	\$ 9,464,149	35	\$ 7,728,846
PROPOSALS								
Clinical	8	9,190	6	8,190	8	9,190	6	8,190
Research	7	6,274,406	23	19,765,148	7	6,274,406	23	19,765,148
ALL PROPOSAL TOTALS	15	\$ 6,283,596	29	\$ 19,773,338	15	\$ 6,283,596	29	\$ 19,773,338

OFFICE OF THE PRESIDENT

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	4	290,840	4	773,333	4	290,840	4	773,333
ALLAWARD TOTALS	4	\$ 290,840	4	\$ 773,333	4	\$ 290,840	4	\$ 773,333
PROPOSALS								
Research	3	465,341	7	2,070,299	3	465,341	7	2,070,299
ALL PROPOSAL TOTALS	3	\$ 465,341	7	\$ 2,070,299	3	\$ 465,341	7	\$ 2,070,299

PUBLIC SAFETY ADMINISTRATION

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	5,000	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	1	\$ 5,000	0	\$ 0	1	\$ 5,000	0	\$ 0

BOARD OF TRUSTEES
July 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	34,964	0	0	1	34,964	0	0
Research	0	0	1	50,000	0	0	1	50,000
ALLAWARD TOTALS	1	\$ 34,964	1	\$ 50,000	1	\$ 34,964	1	\$ 50,000
PROPOSALS								
Other-Public Service	0	0	1	12,000	0	0	1	12,000
Research	1	20,000	1	50,000	1	20,000	1	50,000
ALL PROPOSAL TOTALS	1	\$ 20,000	2	\$ 62,000	1	\$ 20,000	2	\$ 62,000

SCHOOL OF DENTISTRY

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	1	50,000	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	1	\$ 50,000	0	\$ 0	1	\$ 50,000	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	14	2,022,167	23	3,194,079	14	2,022,167	23	3,194,079
Other-Public Service	14	818,984	27	1,633,402	14	818,984	27	1,633,402
Research	99	17,677,993	42	9,841,759	99	17,677,993	42	9,841,759
Instruction	25	4,947,347	12	1,718,095	25	4,947,347	12	1,718,095
ALLAWARD TOTALS	152	\$ 25,466,490	104	\$ 16,387,335	152	\$ 25,466,490	104	\$ 16,387,335
PROPOSALS								
Clinical	11	537,441	17	939,605	11	537,441	17	939,605
Other-Public Service	2	272,404	6	156,639	2	272,404	6	156,639
Research	63	74,228,519	52	26,784,577	63	74,228,519	52	26,784,577
Instruction	0	0	1	50,000	0	0	1	50,000
ALL PROPOSAL TOTALS	76	\$ 75,038,364	76	\$ 27,930,821	76	\$ 75,038,364	76	\$ 27,930,821

BOARD OF TRUSTEES
July 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	15,000	1	40,000	1	15,000	1	40,000
Research	8	856,856	4	98,231	8	856,856	4	98,231
Instruction	1	213,278	0	0	1	213,278	0	0
ALL AWARD TOTALS	10	\$ 1,085,134	5	\$ 138,231	10	\$ 1,085,134	5	\$ 138,231
PROPOSALS								
Other-Public Service	0	0	1	200,000	0	0	1	200,000
Research	3	562,077	1	255,341	3	562,077	1	255,341
ALL PROPOSAL TOTALS	3	\$ 562,077	2	\$ 455,341	3	\$ 562,077	2	\$ 455,341

VP FOR ADMINISTRATIVE SERVICES

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	10,000	1	10,000	1	10,000	1	10,000
ALL AWARD TOTALS	1	\$ 10,000	1	\$ 10,000	1	\$ 10,000	1	\$ 10,000

VP FOR RESEARCH

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Research	3	567,694	2	86,960	3	567,694	2	86,960
ALL AWARD TOTALS	3	\$ 567,694	2	\$ 86,960	3	\$ 567,694	2	\$ 86,960
PROPOSALS								
Research	1	90,000	0	0	1	90,000	0	0
ALL PROPOSAL TOTALS	1	\$ 90,000	0	\$ 0	1	\$ 90,000	0	\$ 0

VP FOR STUDENT AFFAIRS

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Instruction	0	0	1	424,009	0	0	1	424,009
ALL AWARD TOTALS	0	\$ 0	1	\$ 424,009	0	\$ 0	1	\$ 424,009

BOARD OF TRUSTEES
July 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	16,200	1	13,900	1	16,200	1	13,900
ALL PROPOSAL TOTALS	1	\$ 16,200	1	\$ 13,900	1	\$ 16,200	1	\$ 13,900

VP INSTITUTIONAL ADVANCEMENT

	July 2017		July 2016		FISCAL YEAR TO DATE (7/17-7/17)		FISCAL YEAR TO DATE (7/16-7/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	24,203	0	0	1	24,203
ALLAWARD TOTALS	0	\$ 0	1	\$ 24,203	0	\$ 0	1	\$ 24,203

Grand Total Awards	331	52,459,365	225	37,195,982	331	52,459,365	225	37,195,982
Grand Total Proposals	189	119,750,084	180	77,778,376	189	119,750,084	180	77,778,376