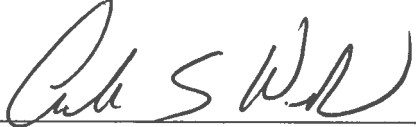


BOARD OF TRUSTEES
May 2017
Section I of IV—SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	37	6,944,717	31	985,413	458	50,594,752	485	35,218,504
Instruction	17	1,713,332	12	1,306,177	207	25,093,645	170	29,103,513
Clinical	31	8,579,985	27	7,593,116	262	43,142,062	250	50,200,228
Research	158	31,057,470	126	15,457,067	1561	300,773,547	1419	272,642,276
ALL AWARD TOTALS	243	\$ 48,295,503	196	\$ 25,341,773	2488	\$ 419,604,005	2324	\$ 387,164,521

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	19	2,911,427	15	4,374,302	175	34,215,768	187	52,049,429
Instruction	3	1,496,638	8	4,778,750	69	25,366,827	123	46,012,390
Clinical	24	1,854,359	24	2,233,904	263	26,833,600	224	29,705,036
Research	145	131,417,948	104	104,807,871	2100	1,351,832,539	1978	1,380,696,565
ALL PROPOSAL TOTALS	191	\$ 137,680,372	151	\$ 116,194,827	2607	\$1,438,248,734	2512	\$1,508,463,420

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: June 21, 2017
 SUBJECT: Sponsored Projects Activity Summary – May 2017



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson Jeffrey R. Botkin Patti Ross Jeffrey J. West
 Laura Howat Arnold B. Combe Dave Buhler Jason Perry
 Shanna Erickson David Browdy Ken Erickson Andrew Weyrich
 Ruth Watkins Fred C. Esplin Lee Siegel
 Cynthia Best Cynthia Furse Laura Marks

BOARD OF TRUSTEES
May 2017
Section II of IV -- AWARDS BY SPONSOR

	May 2017				May 2016				FISCAL YEAR TO DATE (7/16-5/17)				FISCAL YEAR TO DATE (7/15-5/16)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	113	\$27,628,522	\$ 219,448	0	67	\$12,039,518	\$ 0	0	1045	\$268,049,473	\$ 1,392,920	1005	\$237,311,924	\$ 1,366,210				
CORP FOR NATL AND COMMUNITY	1	1,500,000	0	0	0	0	0	0	2	3,432,428	0	2	2,409,813	0				
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	1	292,451	0	0	0	0				
US DEPARTMENT OF VETERANS A	15	286,097	0	0	10	242,426	0	0	216	8,284,765	319,409	262	9,464,566	302,924				
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	2	1,000	0	2	1,000,000	0				
NATIONAL AERONAUTICS & SPAC	4	202,350	0	0	1	83,243	0	0	31	3,476,527	6,500	23	2,285,830	7,942				
NATIONAL SCIENCE FOUNDATION	14	1,327,744	0	0	9	1,995,925	0	0	140	31,604,061	0	130	36,792,245	0				
US DEPARTMENT OF DEFENSE	7	4,024,380	0	0	4	418,128	0	0	61	26,062,992	0	48	14,148,991	0				
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	9	2,704,007	0	11	3,263,452	0				
US DEPARTMENT OF ENERGY	6	788,772	219,448	0	4	1,181,961	0	0	58	25,060,214	1,067,011	50	10,849,943	1,055,344				
US DEPARTMENT OF HEALTH & H	65	19,474,305	0	0	36	8,051,330	0	0	486	155,552,977	0	424	149,789,373	0				
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	3	1,730,000	0	6	1,834,843	0				
US DEPARTMENT OF AGRICULTUR	0	0	0	0	1	22,999	0	0	2	24,477	0	3	90,923	0				
US DEPARTMENT OF COMMERCE	0	0	0	0	1	20,475	0	0	5	3,036,846	0	6	808,659	0				
US DEPARTMENT OF THE INTERI	1	24,874	0	0	1	23,030	0	0	16	1,751,467	0	22	1,820,441	0				
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	2	56,000	0	2	57,160	0				
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	11	4,979,261	0	14	2,695,685	0				

BOARD OF TRUSTEES
May 2017
Section II of IV -- AWARDS BY SPONSOR

	May 2017				May 2016				FISCAL YEAR TO DATE (7/16-5/17)				FISCAL YEAR TO DATE (7/15-5/16)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 2,289,148	\$ 1,561,788	9	\$ 190,905	\$ 533,630	117	\$ 13,183,027	\$ 4,496,439	105	\$ 12,510,078	\$ 4,958,713						
Local Government	3	\$ 57,500	\$ 0	1	\$ 34,000	\$ 0	19	\$ 1,864,653	\$ 20,500	8	\$ 567,348	\$ 0						
Other Government Agency	1	\$ 35,000	\$ 0	0	\$ 0	\$ 0	6	\$ 159,784	\$ 22,316	3	\$ 195,819	\$ 0						
Association and Foundation	14	\$ 3,128,570	\$ 1,118	24	\$ 889,491	\$ 102,006	282	\$ 29,166,705	\$ 2,961,668	260	\$ 23,242,055	\$ 2,431,117						
For-Profit	1	120,000	0	1	0	82,485	13	744,287	77,513	16	426,005	192,332						
Non-Profit	13	3,008,570	11,118	23	889,491	19,521	269	28,422,417	2,884,155	244	22,816,050	2,238,785						
Hospitals	4	\$ 29,374	\$ 15,827	8	\$ 59,700	\$ 90,121	77	\$ 1,065,619	\$ 3,775,080	56	\$ 593,268	\$ 2,165,590						
For-Profit	2	29,374	7,700	2	6,053	0	23	274,977	1,503,950	10	6,053	482,032						
Non-Profit	2	0	8,127	6	53,647	90,121	54	790,642	2,271,130	46	587,215	1,683,558						
Industry	49	\$ 9,484,669	\$ 775,874	54	\$ 8,461,700	\$ 150,952	528	\$ 55,276,910	\$ 6,589,923	467	\$ 60,537,421	\$ 5,714,990						
For-Profit	49	9,484,669	775,874	54	8,461,700	150,952	527	55,276,910	6,469,620	467	60,537,421	5,714,990						
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0						
Institutions	16	\$ 955,434	\$ 584,892	5	\$ 342,983	\$ 67,494	118	\$ 5,404,952	\$ 3,766,002	122	\$ 8,748,900	\$ 3,047,726						
For-Profit	3	106,888	325,016	1	232,983	0	5	213,298	724,092	11	360,902	545,670						
Non-Profit	13	848,546	259,876	4	110,000	67,494	113	5,191,654	3,041,910	111	8,387,998	2,502,056						
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 25,500	\$ 0	2	\$ 5,200	\$ 0						
Non-Profit	0	0	0	0	0	0	3	25,500	0	2	5,200	0						
Universities	34	\$ 525,264	\$ 993,075	28	\$ 1,350,406	\$ 1,028,867	293	\$ 4,927,143	\$ 17,455,392	296	\$ 5,684,903	\$ 18,083,260						
For-Profit	1	51,209	0	1	31,402	0	7	124,829	810,981	4	31,402	180,497						
Non-Profit	33	474,055	993,075	27	1,319,004	1,028,867	286	4,802,314	16,644,411	292	5,653,501	17,902,763						

BOARD OF TRUSTEES
May 2017
Section II of IV -- AWARDS BY SPONSOR

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)				
	NO.	Federal Flow Through	NO.	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through			
243	\$ 44,133,481	\$ 4,162,022	196	\$ 23,368,703	\$ 1,973,070	2488	\$ 379,123,767	\$ 40,480,239	2324	\$ 349,396,916	\$ 37,767,605
GRAND TOTALS											

BOARD OF TRUSTEES
May 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	2	71,884	9	348,881	18	597,119
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	20,500	1	48,970
SCHOOL OF ARCHITECTURE	0	0	0	0	3	118,255	1	26,715
Totals	0	\$ 0	2	\$ 71,884	13	\$ 487,636	20	\$ 672,804
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	4,900	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	0	0	1	17,500	8	718,472	6	884,372
SPECIAL EDUCATION	1	35,000	1	74,574	12	550,912	6	879,397
U OF U READING CLINIC	0	0	0	0	3	277,952	4	497,426
UTAH EDUCATION POLICY CENT	2	912,723	0	0	5	1,320,123	5	562,000
Totals	3	\$ 947,723	2	\$ 92,074	31	\$ 3,014,301	22	\$ 2,868,886
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	127,183	6	614,629	27	2,774,036	35	6,023,422
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	655,054	6	1,013,507
CHEMICAL ENGINEERING	1	684,000	0	0	21	2,580,653	5	323,477
CIVIL AND ENVIRONMENTAL EN	5	155,534	1	98,413	38	5,032,008	34	3,576,132
COLLEGE OF ENGINEERING-DEA	0	0	1	-20,000	2	36,716	1	-20,000
ELECT & COMPUTER ENGINEERI	2	43,500	1	333,319	51	6,897,131	36	6,218,356
ENERGY & GEOSCIENCE INSTIT	2	110,000	2	110,000	44	2,240,424	46	4,615,751
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	15	940,058	4	254,426
INST. CLEAN&SECURE ENERGY	1	-32,000	0	0	1	-32,000	1	456
MATERIAL SCIENCE AND ENGIN	1	294,000	2	1,176,016	10	957,235	9	1,722,675
MECHANICAL ENGINEERING	10	2,923,966	0	0	67	18,911,140	29	2,733,888
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	5	1,184,218	2	68,887	44	9,689,456	39	12,711,907
Totals	30	\$5,490,401	15	\$2,381,264	324	\$50,796,443	245	\$39,173,997
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	180,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	1	25,000
Totals	0	\$ 0	0	\$ 0	4	\$ 216,600	4	\$ 310,802

BOARD OF TRUSTEES
May 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	134,520	4	241,720	4	346,674
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	258,611	0	0
KINESIOLOGY PROGRAM	2	49,500	0	0	4	99,000	3	291,711
NUTRITION & INTEGRATIVE PH	0	0	0	0	3	476,700	2	7,599
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	108,009	0	0
PARKS RECREATION AND TOURI	1	112,177	4	115,704	6	352,458	8	189,487
PARKS, REC AND TOURISM LAB	1	250,000	0	0	1	250,000	1	250,000
PHYSICALTHER/ATHLETICTRAIN	2	279,046	0	0	6	985,115	8	1,118,619
Totals	6	\$ 690,723	5	\$ 250,224	27	\$ 2,771,613	26	\$ 2,204,090
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	669,544	3	613,910
AMERICAN WEST CENTER	0	0	0	0	2	87,156	1	132,186
ASIAN STUDIES PROGRAM	0	0	0	0	6	1,288,545	6	1,318,833
COMMUNICATION	0	0	0	0	1	6,000	1	2,235,000
COMMUNICATION INSTITUTE	0	0	0	0	1	25,390	0	0
ENGLISH	0	0	1	4,000	0	0	1	4,000
HISTORY	0	0	0	0	2	5,920	1	29,748
HUMANITIES CENTER	0	0	0	0	2	169,981	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
LINGUISTICS	0	0	0	0	1	2,000	0	0
PHILOSOPHY	0	0	0	0	0	0	1	102,127
Totals	0	\$ 0	1	\$ 4,000	19	\$ 2,479,536	16	\$ 5,164,804
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	40,575	0	0	4	108,908	3	301,860
Totals	1	\$ 40,575	0	\$ 0	4	\$ 108,908	3	\$ 301,860
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	0	0	0	0	37	4,175,593	38	3,829,313
GEOLOGY & GEOPHYSICS	0	0	2	95,037	22	3,546,163	23	1,364,239
METALLURGICAL ENGINEERING	1	191,700	3	15,645	20	5,047,773	25	3,067,201
MINING ENGINEERING	2	414,918	0	0	3	663,408	8	531,436
SEISMOGRAPH STATIONS	0	0	0	0	3	1,105,833	4	1,114,672
Totals	3	\$ 606,618	5	\$ 110,682	85	\$14,538,770	98	\$ 9,906,861
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	1	30,000	3	398,080	1	30,000
CON CLINICAL AFFAIRS & FAC	0	0	0	0	0	0	1	42,524
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	-7,560	2	388,620
CON FACULTY	0	0	0	0	8	1,275,069	9	1,376,006
CON NURSING	1	896,768	0	0	9	2,608,483	16	9,080,806
Totals	1	\$ 896,768	1	\$ 30,000	21	\$ 4,274,072	29	\$10,917,956

BOARD OF TRUSTEES
May 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	3,846,402	2	3,895,557
CENTER FOR HUMAN TOXICOLOG	2	28,349	0	0	4	225,033	6	1,923,600
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	2	457,180
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	1,203,090	1	435,330
MEDICINAL CHEMISTRY	2	513,328	0	0	13	2,928,049	9	2,341,450
PHARMACEUTICAL CHEMISTRY	2	1,644,346	0	0	8	2,546,366	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	0	0	1	8,812	24	3,903,432	8	1,979,214
PHARMACOTHERAPY	1	5,172	1	25,000	6	376,404	6	582,910
PHARMACOTHERAPY OUTCOME RE	2	464,066	1	45,940	15	2,210,484	15	764,855
UTAH POISON CONTROL CENTER	1	7,700	1	2,500	5	180,263	3	163,733
Totals	10	\$2,662,961	4	\$ 82,252	79	\$17,655,772	59	\$13,597,215
COLLEGE OF SCIENCE								
BIOLOGY	6	1,260,023	4	623,858	49	7,557,755	46	10,338,907
CENTER FOR SCIENCE & MATH	0	0	0	0	5	458,795	1	107,620
CHEMISTRY	7	542,751	6	1,048,015	53	10,258,895	48	9,599,010
COLLEGE OF SCIENCE	0	0	0	0	2	687,091	3	925,087
MATHEMATICS	1	21,000	6	365,000	23	1,484,178	33	3,126,887
PHYSICS AND ASTRONOMY	5	795,068	2	115,399	31	6,283,427	24	5,342,004
Totals	19	\$2,618,842	18	\$2,152,272	163	\$26,730,141	155	\$29,439,515
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	16,815	4	655,194	3	255,484
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	-0
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	3,863,906
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	4	157,251	3	28,045
GEOGRAPHY DEPARTMENT	0	0	2	240,916	13	842,078	13	835,136
POLITICAL SCIENCE DEPARTME	0	0	1	26,360	2	224,980	1	26,360
PSYCHOLOGY DEPARTMENT	0	0	2	92,618	16	2,194,745	23	3,550,494
SOCIOLOGY DEPARTMENT	0	0	0	0	5	164,191	0	0
Totals	0	\$ 0	6	\$ 376,709	44	\$ 4,238,439	46	\$ 8,579,425
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	28,727
CSW SOCIAL RESEARCH INSTIT	1	35,460	1	-18,144	14	810,757	14	6,340,099
CSW TRANSLATIONAL RESEARCH	0	0	0	0	6	4,978,148	3	251,785
UTAH CRIMINAL JUSTICE CENT	1	8,000	0	0	9	1,535,974	5	128,028
Totals	2	\$ 43,460	1	\$ -18,144	29	\$ 7,324,879	23	\$ 6,748,639

BOARD OF TRUSTEES

May 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	1	-9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	2	56,000	3	49,204
Totals	0	\$ 0	0	\$ 0	3	\$ 46,277	3	\$ 49,204
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	253,402	2	65,000
Totals	0	\$ 0	0	\$ 0	2	\$ 253,402	2	\$ 65,000
NON U OF U ORGANIZATION								
UTAH SYSTEM OF HIGHER EDU	0	0	1	121,109	0	0	1	121,109
Totals	0	\$ 0	1	\$ 121,109	0	\$ 0	1	\$ 121,109

BOARD OF TRUSTEES

May 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	64,594	0	0
CVRTI	2	532,983	0	0	25	4,062,748	23	2,338,716
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	0
ECCLES HLTH SCI LIBRARY OP	1	1,724,957	0	0	3	1,772,982	0	0
HUNTSMAN CANCER INSTITUTE	24	8,923,650	29	7,686,633	221	44,088,939	183	44,650,858
METABOLOMICS	0	0	0	0	0	0	1	400,901
OB/GYN WOMAN & CHILD INSTI	0	0	1	100,529	1	1,205,815	5	7,395,579
PEDIATRICS WOMAN & CHILD I	6	259,719	0	0	19	8,213,299	15	5,061,299
SCHOOL OF DENTISTRY	0	0	0	0	1	374,822	0	0
SOD - RESEARCH	0	0	1	65,000	3	241,792	1	65,000
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
Totals	33	\$11,441,309	31	\$7,852,162	276	\$60,774,992	234	\$62,827,394
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	4	328,744	3	35,459	40	13,119,748	55	4,819,990
INST. CLEAN&SECURE ENERGY	0	0	4	581,294	14	3,615,412	12	3,488,111
Totals	4	\$ 328,744	7	\$ 616,753	54	\$16,735,160	67	\$ 8,308,101
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	0	0	1	20,475	1	20,475	1	20,475
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	-21,000
UTAH CAMPUS COMPACT	0	0	0	0	2	192,848	3	171,616
Totals	0	\$ 0	1	\$ 20,475	3	\$ 213,323	5	\$ 171,091
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	34,000	2	138,820	2	159,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	2	53,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143
SCHOOL OF BUSINESS-DEAN	1	1,500,000	0	0	5	2,272,552	2	920,103
SORENSEN IMPACT CENTER	0	0	0	0	3	3,421,001	1	2,399,813
THE POLICY INSTITUTE	1	14,004	1	19,949	9	304,191	12	718,181
Totals	2	\$1,514,004	2	\$ 53,949	19	\$ 6,136,564	21	\$ 4,619,339
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	1	6,502	5	624,315
SOD - RESEARCH	1	33,525	2	375,500	8	1,488,448	5	1,125,618
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
Totals	1	\$ 33,525	2	\$ 375,500	9	\$ 1,494,950	11	\$ 1,824,933
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	1	1,274,256	5	319,324	7	2,110,570
AMBATI RESEARCH	0	0	0	0	4	698,841	4	834,656
ANATOMIC PATHOLOGY	0	0	1	20,764	0	0	4	155,764

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ANESTHESIOLOGY - RESEARCH	0	0	0	0	7	1,355,638	4	37,942
ANGELUCCI RESEARCH	0	0	0	0	4	1,019,868	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	5	1,338,018	5	2,444,884
BAEHR RESEARCH	0	0	0	0	3	795,748	1	365,050
BIOCHEMISTRY ADMINISTRATIO	0	0	0	0	1	60,816	0	0
BIOCHEMISTRY RESEARCH	8	1,919,401	8	683,321	42	15,209,054	37	10,191,704
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	0	0	2	120,335	41	3,071,280	53	4,430,949
CARD ADLT RSCH ACTVTY & CN	0	0	1	53,440	6	2,329,008	3	67,787
CARDIO ADULT SECTION	0	0	0	0	0	0	2	559,515
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	1	51,209	0	0	4	569,285	2	88,044
CCTS - CLINICAL TRIALS SUP	0	0	0	0	2	346,827	0	0
CLINICAL PATHOLOGY	0	0	0	0	2	214,130	3	313,148
CLINICAL TRIALS OFFICE	3	121,553	2	219,731	32	3,322,460	17	1,713,414
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	302,000	6	4,528,278
CTR FOR INTRAOCULAR LENS S	0	0	0	0	8	73,728	0	0
DEANGELIS RESEARCH	0	0	0	0	1	100,000	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	4	468,224	6	1,287,056
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	0	0	0	0	3	321,234	0	0
DERM RESEARCH	0	0	0	0	12	1,671,426	5	124,754
DERMATOLOGY	0	0	3	267,699	3	330,845	13	1,308,159
DFPM-CTRS COMM HLTH (CCHIO	1	150,000	0	0	2	466,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	6	2,460,516	11	3,115,319
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	11	957,059	7	504,848
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	2	287,207
DIV OF CARDIOVASCULAR MEDI	8	1,004,395	0	0	25	3,659,733	17	2,593,759
DIVISION OF EPIDEMIOLOGY	9	770,750	0	0	95	6,660,081	88	11,789,013
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	2	198,804	1	187,164
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	4	53,241
EMRGNCY RSCH ACTIVITY & CN	1	30,000	0	0	1	30,000	0	0
ENT RESEARCH GRANTS	1	47,362	1	476,680	3	47,362	1	476,680
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	7	196,289	7	215,681
FAMILY AND PREVENTIVE MEDI	0	0	1	12,667	0	0	2	62,651
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	2	259,152	0	0	18	2,083,157	9	1,042,080
GEN SURG RSCH ACTIVITY & CN	1	5,000	0	0	9	457,392	3	158,067
GEN SURGERY RESEARCH GRANT	0	0	1	64,553	3	237,752	2	164,553
GENERAL INTERNAL MEDICINE	0	0	1	57,549	1	61,058	6	392,297
GENERAL PEDIATRICS	0	0	0	0	7	371,883	11	835,681
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	1	39,825	0	0
GENETIC EPIDEMIOLOGY	0	0	1	61,900	7	1,777,554	6	1,389,465
GENETIC SCIENCE LEARNING C	1	14,799	1	270,000	5	1,143,084	9	1,932,747
GERIATRICS	4	412,743	1	16,550	47	3,915,930	56	3,166,582
HARTNETT RESEARCH	1	24,818	0	0	3	430,233	2	458,996
HEMATOLOGY	0	0	2	-17,369	11	1,782,836	13	1,409,861
HUMAN GENETICS	3	443,637	0	0	8	1,973,058	5	674,018
HUMAN GENETICS-A.QUINLAN	1	440,999	0	0	1	440,999	1	145,905

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HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	1	1,500	2	372,000	4	433,119
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	2	328,831	2	372,126
HUMAN GENETICS-C. THUMMEL	1	15,708	0	0	3	427,096	3	631,394
HUMAN GENETICS-D. GRUNWALD	0	0	1	390,200	1	26,659	1	390,200
HUMAN GENETICS-G. KARDON	1	282,769	1	27,825	2	594,584	2	34,325
HUMAN GENETICS-G. STANFIEL	0	0	1	288,560	0	0	1	288,560
HUMAN GENETICS-GABOR MARTH	1	75,240	0	0	2	276,105	1	200,660
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	599,725	2	633,250
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	965,943	2	743,729
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	175,557	1	184,603
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	250,233	4	1,141,458
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	254,790	1	283,100
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	468,259	3	458,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	414,863	1	337,000
HUMAN GENETICS-S. MANSOUR	1	31,663	0	0	4	819,500	2	633,250
INFECTIOUS DISEASE	2	1,094,928	3	139,766	14	3,693,750	19	1,850,997
INTERNAL MEDICINE ADMIN	1	16,418	0	0	5	1,998,677	1	12,220
KORENBERG RESEARCH	0	0	0	0	2	1,202,250	3	2,329,062
KRIZAJ RESEARCH	0	0	0	0	1	378,438	1	109,573
LUNG HEALTH STUDY	0	0	0	0	5	664,491	3	156,641
MARC RESEARCH	1	378,438	0	0	2	437,938	1	57,534
MICROBIOLOGY & IMMUNOLOGY	7	696,463	2	661,188	35	6,636,672	25	5,214,977
MOLECULAR MEDICINE PROGRAM	7	944,716	6	1,028,808	40	8,931,753	40	8,620,331
NEPHROLOGY	2	33,658	1	413,313	45	5,816,647	43	3,021,392
NEUROBIOLOGY & ANATOMY LAB	2	670,500	1	35,000	23	3,748,917	19	3,402,001
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	2	-48,720	3	189,810	26	3,183,755	35	5,123,910
NEUROMUSCULAR RESEARCH	1	599,856	0	0	9	2,348,655	11	925,713
NEUROSURGERY	2	47,250	0	0	10	537,309	2	180,290
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	6	3,002,866	2	1,310,610
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	41,160	1	40,002
OB/GYN FAMILY PLANNING	0	0	0	0	2	272,294	2	8,426
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	25,125	10	5,360,464
OB/GYN GYNECOLOGIC ONCOLOG	0	0	0	0	1	18,448	0	0
OB/GYN MATERNAL-FETAL MED	2	34,906	1	222,810	18	1,369,176	14	2,517,687
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	4	168,105	1	61,121
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	345,947	1	1,441,990
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	202,423	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	12	1,138,433	16	1,106,562
OPHTHALMOLOGY-RESEARCH	2	215,931	3	502,149	35	3,074,852	38	4,361,890
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	24,354	0	0
ORTHOPAEDIC SURGERY OPERAT	3	2,034,045	2	34,437	30	4,775,969	32	2,121,006
OTOLARYNGOLOGY DIVISION	0	0	0	0	1	166,630	0	0
PATHOLOGY	0	0	0	0	0	0	1	77,331
PEDIATRIC ADMINISTRATION	0	0	0	0	1	12,118	0	0
PEDIATRIC CARDIOLOGY	3	294,110	4	53,717	9	1,118,476	16	530,150
PEDIATRIC CRITICAL CARE	5	1,131,822	2	53,766	33	7,899,901	23	3,335,399

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PEDIATRIC EDUCATION	0	0	1	49,647	0	0	3	175,794
PEDIATRIC EMERGENCY MEDICI	1	250,000	1	195,000	6	468,233	9	662,227
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	502,464	1	61,000
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	46,893	5	84,586
PEDIATRIC GENETICS	5	1,491,778	1	38,190	32	3,552,936	22	2,190,320
PEDIATRIC HEMATOLOGY/ONCOL	1	17,000	0	0	13	662,575	15	471,941
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	179,325	4	288,885
PEDIATRIC INFECTIOUS DISEA	1	167,561	0	0	5	560,400	6	554,991
PEDIATRIC INPATIENT MEDICI	1	22,469	0	0	3	90,181	1	44,013
PEDIATRIC NEONATOLOGY	2	67,787	1	69,246	6	188,970	8	2,863,665
PEDIATRIC NEUROLOGY	0	0	1	15,198	7	684,198	6	583,232
PEDIATRIC PULMONOLOGY	0	0	0	0	6	300,315	6	675,196
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	106,005	4	387,981
PEDIATRIC S & H FAMILIES	0	0	0	0	3	673,948	0	0
PEDIATRICS WOMAN & CHILD I	1	100,000	0	0	10	10,373,359	8	5,618,218
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	166,019	22	2,376,856
PEDS SURG RSCH ACTV'TY & CN	0	0	0	0	5	306,800	2	47,643
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	85,219	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	2	240,532	0	0
PHS-HEALTH SYS INNO & RSRC	2	105,584	4	1,258,813	9	1,025,996	8	1,317,246
PHYSICAL MED & REHAB - OPE	0	0	1	2	3	137,435	6	238,700
PHYSIOLOGY	0	0	0	0	0	0	1	372,500
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	3	470,136	0	0
PLASTIC SURG RESEARCH GRAN	0	0	1	60,000	5	576,322	5	595,310
POPULATION HEALTH SCIENCES	0	0	2	6,053	6	391,300	11	465,076
PSYCHIATRY	0	0	0	0	0	0	1	348,340
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	2	523,431	0	0	20	3,064,812	20	-648,531
PSYCHIATRY - CHILD CLINICA	0	0	1	257,969	0	0	3	507,899
PSYCHIATRY - RESEARCH	0	0	4	230,790	22	3,082,504	10	1,676,634
PULMONARY	2	195,954	3	99,530	24	1,414,145	27	2,677,279
RADIOBIOLOGY	1	278,257	0	0	3	394,039	2	407,385
RADIOLOGY RESEARCH	1	198,090	5	182,568	27	4,100,627	29	2,051,549
RHEUMATOLOGY	5	460,048	1	163,201	19	1,203,657	17	1,182,760
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
SOM DEAN'S OFFICE	1	1,500	0	0	1	1,500	0	0
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY	0	0	0	0	1	13,900	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	130,593	1	395,758
TIAN RESEARCH	0	0	0	0	2	90,352	0	0
TRANSPLANT & ADV HEPATOB S	0	0	1	118,207	2	219,560	2	130,657
TRNSPLNT RSCH ACTV'TY & CNT	0	0	0	0	0	0	1	-0
UPIN NEUROMUSCULAR DISORDE	1	108,089	1	153,164	12	1,623,335	6	671,932
URO ADLT RSCH ACIVITY & CN	0	0	0	0	4	679,388	2	3,574,765
URO ANDROLOGY RESEARCH GRA	0	0	0	0	2	169,008	1	194,046
UROLOGY PED RESEARCH GRANT	0	0	1	50,307	2	158,973	2	59,280
UTAH CANCER REGISTRY	1	1,927,486	0	0	7	2,476,869	9	397,889
VASCULAR RESEARCH GRANTS	0	0	1	111,750	0	0	1	111,750

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VASCULAR RSCH ACTIVITY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	0	0	0	0	3	135,044	1	47,714
YANG RESEARCH	0	0	0	0	2	443,438	0	0
Totals	119	\$20,160,550	90	\$10,684,560	1181	\$175,918,921	1133	\$159,253,096
SR VP ACADEMIC AFFAIRS - OPER								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	75,000
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	3,778,000	0	0
NANO INSTITUTE	1	385,455	0	0	4	806,692	4	676,297
NATURAL HISTORY MUSEUM OF	1	24,874	0	0	7	175,559	14	476,159
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	5	273,336	0	0	52	12,844,530	54	13,296,840
Totals	7	\$ 683,665	0	\$ 0	66	\$17,697,909	73	\$14,524,296
VP FOR ADMINISTRATIVE SERVICES								
FLEET SERVICES	0	0	0	0	0	0	1	70,262
PUBLIC SAFETY	0	0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 15,000	1	\$ 70,262
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	1	109,620	1	52,520
BIOENGINEERING	0	0	0	0	1	14,700	0	0
BIOLOGY/EHLERINGER LAB	0	0	0	0	5	1,358,890	7	2,004,852
BRAIN INSTITUTE	0	0	0	0	2	610,053	2	519,777
GEOLOGY & GEOPHYSICS	1	8,200	1	46,078	1	8,200	2	243,444
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	4	1,041,367	3	898,923
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	1	306,351	2	387,923
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	1	122,000
OFFICE OF SPONSORED PROJEC	0	0	0	0	1	35,000	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
TECH VENTURE COMMERCIALIZA	1	127,434	0	0	1	127,434	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	1	37,970	3	514,131	2	57,740
Totals	2	\$ 135,634	2	\$ 84,048	22	\$ 4,227,740	22	\$ 4,745,137
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	336,226	3	335,986
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	764,343	0	0
VETERAN SUPPORT CENTER	0	0	0	0	1	28,786	0	0
Totals	0	\$ 0	0	\$ 0	5	\$ 1,129,355	4	\$ 666,407
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	323,304	1	32,297
Totals	0	\$ 0	0	\$ 0	3	\$ 323,304	1	\$ 32,297

BOARD OF TRUSTEES
May 2017
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	243	\$48,295,503	196	\$25,341,773	2488	\$419,604,005	2324	\$387,164,521

BOARD OF TRUSTEES
May 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	1	42,691	2	81,030	2	69,406
Research	0	0	1	29,193	10	388,346	15	503,398
Instruction	0	0	0	0	1	18,260	3	100,000
ALLAWARD TOTALS	0	\$ 0	2	\$ 71,884	13	\$ 487,636	20	\$ 672,804
PROPOSALS								
Other-Public Service	1	45,000	0	0	4	270,100	4	93,406
Research	9	533,808	1	1,500,000	18	1,283,566	21	3,649,622
Instruction	0	0	0	0	2	58,052	5	159,189
ALL PROPOSAL TOTALS	10	\$ 578,808	1	\$ 1,500,000	24	\$ 1,611,718	30	\$ 3,902,217

COLLEGE OF EDUCATION

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	912,723	1	17,500	9	1,441,236	5	270,997
Research	0	0	0	0	6	506,454	6	1,061,586
Instruction	1	35,000	1	74,574	16	1,066,611	11	1,536,303
ALLAWARD TOTALS	3	\$ 947,723	2	\$ 92,074	31	\$ 3,014,301	22	\$ 2,868,886
PROPOSALS								
Other-Public Service	1	757,900	0	0	8	2,267,623	4	398,491
Research	1	49,970	2	414,772	15	5,878,382	18	7,397,170
Instruction	0	0	0	0	9	2,939,786	13	7,643,176
ALL PROPOSAL TOTALS	2	\$ 807,870	2	\$ 414,772	32	\$ 11,085,791	35	\$ 15,438,837

COLLEGE OF ENGINEERING

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	8,000	0	0	25	10,601,323	9	502,528
Research	26	5,306,759	14	2,346,990	284	39,234,584	221	38,061,078
Instruction	3	175,642	1	34,274	15	960,536	15	610,391
ALLAWARD TOTALS	30	\$ 5,490,401	15	\$ 2,381,264	324	\$ 50,796,443	245	\$ 39,173,997
PROPOSALS								
Clinical	0	0	1	10,000	0	0	1	10,000
Other-Public Service	1	11,190	1	1,000	6	5,717,708	6	554,978

BOARD OF TRUSTEES
May 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	25	11,846,748	6	5,137,411	360	163,757,484	318	142,439,207
Instruction	0	0	0	0	9	6,177,963	7	537,001
ALL PROPOSAL TOTALS	26	\$ 11,857,938	8	\$ 5,148,411	375	\$ 175,653,155	332	\$ 143,541,186

COLLEGE OF FINE ARTS

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	36,600	3	166,802
Instruction	0	0	0	0	2	180,000	1	144,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 216,600	4	\$ 310,802
PROPOSALS								
Other-Public Service	0	0	0	0	7	452,942	4	181,150
Research	0	0	0	0	1	1,000	2	59,946
Instruction	0	0	0	0	0	0	2	249,556
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	8	\$ 453,942	8	\$ 490,652

COLLEGE OF HEALTH

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	40,000	0	0	3	208,500	4	88,217
Research	5	650,723	5	250,224	21	2,156,889	20	1,680,570
Instruction	0	0	0	0	3	406,224	2	435,303
ALLAWARD TOTALS	6	\$ 690,723	5	\$ 250,224	27	\$ 2,771,613	26	\$ 2,204,090
PROPOSALS								
Other-Public Service	0	0	1	22,560	2	419,625	5	118,706
Research	6	1,186,605	3	92,676	47	40,918,555	23	8,641,073
Instruction	0	0	0	0	1	1,226,193	1	1,223,787
ALL PROPOSAL TOTALS	6	\$ 1,186,605	4	\$ 115,236	50	\$ 42,564,373	29	\$ 9,983,566

COLLEGE OF HUMANITIES

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	4,000	3	354,172	2	269,460
Research	0	0	0	0	10	451,311	7	2,867,894
Instruction	0	0	0	0	6	1,674,053	7	2,027,450
ALLAWARD TOTALS	0	\$ 0	1	\$ 4,000	19	\$ 2,479,536	16	\$ 5,164,804

BOARD OF TRUSTEES
May 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	0	2	355,006
Research	0	0	2	123,138	11	1,591,061	9	1,455,507
Instruction	0	0	0	0	2	299,475	5	911,406
ALL PROPOSAL TOTALS	0 \$	0	2 \$	123,138	15 \$	1,890,536	16 \$	2,721,919

COLLEGE OF LAW

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	40,575	0	0	4	108,908	3	301,860
ALLAWARD TOTALS	1 \$	40,575	0 \$	0	4 \$	108,908	3 \$	301,860

PROPOSALS								
Other-Public Service	1	40,575	0	0	3	134,480	2	388,838
Research	0	0	0	0	0	0	2	270,139
ALL PROPOSAL TOTALS	1 \$	40,575	0 \$	0	3 \$	134,480	4 \$	658,977

COLLEGE OF MINES & EARTH SCIENCES

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	9,700	10	1,263,600	19	1,522,079
Research	3	606,618	4	100,982	73	13,220,170	78	8,364,783
Instruction	0	0	0	0	2	55,000	1	20,000
ALLAWARD TOTALS	3 \$	606,618	5 \$	110,682	85 \$	14,538,770	98 \$	9,906,861

PROPOSALS								
Clinical	0	0	0	0	0	0	1	120,000
Other-Public Service	1	250,600	1	26,679	8	702,718	2	940,884
Research	11	3,435,352	4	546,296	107	33,440,486	62	18,275,527
Instruction	0	0	0	0	1	25,000	1	90,000
ALL PROPOSAL TOTALS	12 \$	3,685,952	5 \$	572,975	116 \$	34,168,204	66 \$	19,426,411

COLLEGE OF NURSING

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	6	382,409	8	630,403
Research	1	896,768	0	0	7	1,921,602	11	7,854,634
Instruction	0	0	1	30,000	8	1,970,061	10	2,432,919
ALLAWARD TOTALS	1 \$	896,768	1 \$	30,000	21 \$	4,274,072	29 \$	10,917,956

BOARD OF TRUSTEES
May 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	63,000	0	0
Other-Public Service	0	0	0	0	2	11,380	0	0
Research	1	174,310	4	475,010	19	16,689,884	16	23,054,716
Instruction	0	0	1	30,000	1	50,000	12	1,039,226
ALL PROPOSAL TOTALS	1	\$ 174,310	5	\$ 505,010	23	\$ 16,814,264	28	\$ 24,093,942

COLLEGE OF PHARMACY

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	6	512,039	2	48,440	27	4,118,137	25	2,004,653
Research	4	2,150,922	1	8,812	47	13,450,301	31	11,014,276
Instruction	0	0	1	25,000	5	87,334	3	578,286
ALLAWARD TOTALS	10	\$ 2,662,961	4	\$ 82,252	79	\$ 17,655,772	59	\$ 13,597,215

PROPOSALS								
Clinical	0	0	0	0	3	146,572	0	0
Other-Public Service	1	7,700	3	1,033,996	11	1,552,348	15	2,670,088
Research	3	597,729	5	30,821,208	66	68,486,058	65	97,201,815
Instruction	0	0	0	0	4	54,758	3	395,100
ALL PROPOSAL TOTALS	4	\$ 605,429	8	\$ 31,855,204	84	\$ 70,239,736	83	\$ 100,267,003

COLLEGE OF SCIENCE

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	338,795	5	316,542
Research	18	2,597,842	18	2,152,272	142	25,398,137	139	27,983,501
Instruction	1	21,000	0	0	20	993,209	11	1,139,472
ALLAWARD TOTALS	19	\$ 2,618,842	18	\$ 2,152,272	163	\$ 26,730,141	155	\$ 29,439,515

PROPOSALS								
Other-Public Service	0	0	0	0	2	1,020,309	3	120,212
Research	5	4,306,379	9	4,857,700	183	91,919,120	195	97,891,294
Instruction	0	0	2	510,000	10	1,035,430	16	6,357,193
ALL PROPOSAL TOTALS	5	\$ 4,306,379	11	\$ 5,367,700	195	\$ 93,974,859	214	\$ 104,368,699

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
May 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	6	516,262	7	398,440
Research	0	0	6	376,709	35	3,504,760	38	8,057,071
Instruction	0	0	0	0	3	217,417	1	123,914
ALLAWARD TOTALS	0 \$	0	6 \$	376,709	44 \$	4,238,439	46 \$	8,579,425

PROPOSALS								
Other-Public Service	1	141,831	1	20,000	5	460,578	5	426,605
Research	5	1,985,026	7	3,520,796	77	32,677,063	73	49,256,657
Instruction	0	0	0	0	3	73,183	2	83,385
ALL PROPOSAL TOTALS	6 \$	2,126,857	8 \$	3,540,796	85 \$	33,210,824	80 \$	49,766,647

COLLEGE OF SOCIAL WORK

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	35,460	1	-18,144	14	810,757	11	632,453
Research	1	8,000	0	0	15	6,514,122	10	917,746
Instruction	0	0	0	0	0	0	2	5,198,440
ALLAWARD TOTALS	2 \$	43,460	1 \$	-18,144	29 \$	7,324,879	23 \$	6,748,639

PROPOSALS								
Other-Public Service	0	0	2	2,010,000	7	252,473	8	2,263,577
Research	1	8,000	4	4,004,128	11	3,707,536	18	17,400,857
Instruction	0	0	0	0	0	0	1	159,818
ALL PROPOSAL TOTALS	1 \$	8,000	6 \$	6,014,128	18 \$	3,960,009	27 \$	19,824,252

GRADUATE SCHOOL

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	-9,723	0	0
Research	0	0	0	0	0	0	1	-7,956
Instruction	0	0	0	0	2	56,000	2	57,160
ALLAWARD TOTALS	0 \$	0	0 \$	0	3 \$	46,277	3 \$	49,204

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	38,000
Instruction	2	226,600	0	0	2	226,600	1	28,580
ALL PROPOSAL TOTALS	2 \$	226,600	0 \$	0	2 \$	226,600	2 \$	66,580

BOARD OF TRUSTEES
May 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

HSC CORE RESEARCH FACILITIES

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	648,824	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 648,824	0	\$ 0

MARRIOTT LIBRARY

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	253,402	2	65,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 253,402	2	\$ 65,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	278,402	3	362,000
Research	0	0	0	0	1	66,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 344,402	3	\$ 362,000

NON U OF U ORGANIZATION

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	121,109	0	0	1	121,109
ALLAWARD TOTALS	0	\$ 0	1	\$ 121,109	0	\$ 0	1	\$ 121,109
PROPOSALS								
Other-Public Service	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	0	\$ 0	1	\$ 0

OFFICE OF SR VP HEALTH SCI

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	10	5,043,323	11	4,806,177	66	18,571,305	65	26,702,800
Other-Public Service	2	1,762,457	2	181,136	14	5,341,656	17	6,794,396
Research	20	4,576,364	17	2,808,731	178	34,238,239	140	28,325,469
Instruction	1	59,166	1	56,118	15	1,905,463	8	700,765
ALLAWARD TOTALS	33	\$ 11,441,309	31	\$ 7,852,162	273	\$ 60,056,664	230	\$ 62,523,430

BOARD OF TRUSTEES
May 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	7	9,555	6	8,076	74	670,111	47	197,694
Other-Public Service	1	100,000	1	1,218,750	7	13,268,948	5	15,166,656
Research	18	50,827,101	14	21,455,557	237	253,689,093	243	182,886,065
Instruction	1	1,270,038	0	0	3	3,270,728	2	6,480,790
ALL PROPOSAL TOTALS	27	\$ 52,206,694	21	\$ 22,682,383	321	\$ 270,898,880	297	\$ 204,731,205

OFFICE OF THE PRESIDENT

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	21,912
Research	4	328,744	7	616,753	53	16,725,160	63	8,230,081
Instruction	0	0	0	0	1	10,000	1	56,108
ALLAWARD TOTALS	4	\$ 328,744	7	\$ 616,753	54	\$ 16,735,160	67	\$ 8,308,101

PROPOSALS								
Other-Public Service	0	0	0	0	2	65,600	1	3,999,999
Research	2	40,544	3	495,122	41	7,640,213	44	9,408,431
ALL PROPOSAL TOTALS	2	\$ 40,544	3	\$ 495,122	43	\$ 7,705,813	45	\$ 13,408,430

PRESIDENT

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	20,475	3	213,323	4	192,091
Research	0	0	0	0	0	0	1	-21,000
ALLAWARD TOTALS	0	\$ 0	1	\$ 20,475	3	\$ 213,323	5	\$ 171,091

PROPOSALS								
Other-Public Service	0	0	0	0	1	172,848	2	216,728
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 172,848	2	\$ 216,728

SCHOOL OF BUSINESS

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	1,514,004	2	53,949	13	5,581,659	13	3,355,748
Research	0	0	0	0	5	104,905	8	1,263,591
Instruction	0	0	0	0	1	450,000	0	0
ALLAWARD TOTALS	2	\$ 1,514,004	2	\$ 53,949	19	\$ 6,136,564	21	\$ 4,619,339

BOARD OF TRUSTEES
May 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	4	14,004	1	19,950	9	519,028	11	779,945
Research	0	0	0	0	10	859,645	9	1,294,340
Instruction	0	0	0	0	1	450,000	0	0
ALL PROPOSAL TOTALS	4	\$ 14,004	1	\$ 19,950	20	\$ 1,828,673	20	\$ 2,074,285

SCHOOL OF DENTISTRY

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	3,000	5	626,437	6	627,315
Research	1	33,525	1	372,500	3	668,513	4	1,122,618
Instruction	0	0	0	0	1	200,000	1	75,000
ALLAWARD TOTALS	1	\$ 33,525	2	\$ 375,500	9	\$ 1,494,950	11	\$ 1,824,933

PROPOSALS								
Clinical	0	0	0	0	0	0	2	110,000
Other-Public Service	0	0	1	3,000	2	110,000	3	28,602
Research	0	0	0	0	1	747,000	4	3,739,297
Instruction	0	0	1	1,400,000	1	3,876,470	2	1,475,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,403,000	4	\$ 4,733,470	11	\$ 5,352,899

SCHOOL OF MEDICINE-OPERATIONS

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	21	3,536,662	16	2,786,939	196	24,570,757	185	23,497,428
Other-Public Service	20	2,111,259	15	417,509	296	17,829,937	318	15,976,785
Research	68	13,217,540	52	6,393,901	591	120,471,141	548	106,864,925
Instruction	10	1,295,090	7	1,086,211	101	13,765,414	86	13,217,923
ALLAWARD TOTALS	119	\$ 20,160,550	90	\$ 10,684,560	1184	\$ 176,637,250	1137	\$ 159,557,060

PROPOSALS								
Clinical	17	1,844,804	17	2,215,828	185	25,953,917	173	29,267,342
Other-Public Service	6	1,506,899	1	18,367	71	5,908,138	88	22,032,643
Research	56	56,386,376	39	30,870,462	829	595,464,801	801	683,213,903
Instruction	0	0	4	2,838,750	16	5,344,606	50	19,179,183
ALL PROPOSAL TOTALS	79	\$ 59,738,079	61	\$ 35,943,407	1101	\$ 632,671,462	1112	\$ 753,693,071

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May 2017
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SR VP ACADEMIC AFFAIRS - OPER

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	4	81,649	11	326,435
Research	7	683,665	0	0	61	17,464,974	58	13,878,203
Instruction	0	0	0	0	1	151,286	4	319,658
ALLAWARD TOTALS	7 \$	683,665	0 \$	0	66 \$	17,697,909	73 \$	14,524,296
PROPOSALS								
Other-Public Service	0	0	0	0	3	443,422	10	912,915
Research	2	40,000	0	0	47	24,818,498	44	30,780,375
ALL PROPOSAL TOTALS	2 \$	40,000	0 \$	0	50 \$	25,261,920	54 \$	31,693,290

VP FOR ADMINISTRATIVE SERVICES

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	15,000	1	70,262
ALLAWARD TOTALS	0 \$	0	0 \$	0	2 \$	15,000	1 \$	70,262
PROPOSALS								
Other-Public Service	0	0	1	0	1	5,000	1	0
ALL PROPOSAL TOTALS	0 \$	0	1 \$	0	1 \$	5,000	1 \$	0

VP FOR RESEARCH

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	8,200	2	84,048	3	34,670	3	157,626
Research	0	0	0	0	17	4,030,635	19	4,587,511
Instruction	1	127,434	0	0	2	162,434	0	0
ALLAWARD TOTALS	2 \$	135,634	2 \$	84,048	22 \$	4,227,740	22 \$	4,745,137
PROPOSALS								
Other-Public Service	0	0	0	0	2	26,470	1	0
Research	0	0	1	493,595	15	7,419,769	8	2,222,684
Instruction	0	0	0	0	3	149,433	0	0
ALL PROPOSAL TOTALS	0 \$	0	1 \$	493,595	20 \$	7,595,672	9 \$	2,222,684

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May 2017
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VP FOR STUDENT AFFAIRS

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	365,012	3	335,986
Instruction	0	0	0	0	2	764,343	1	330,421
ALLAWARD TOTALS	0 \$	0	0 \$	0	5 \$	1,129,355	4 \$	666,407
PROPOSALS								
Other-Public Service	0	0	0	0	4	42,686	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	4 \$	42,686	0 \$	0

VP INSTITUTIONAL ADVANCEMENT

	May 2017		May 2016		FISCAL YEAR TO DATE (7/16-5/17)		FISCAL YEAR TO DATE (7/15-5/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	3	323,304	1	32,297
ALLAWARD TOTALS	0 \$	0	0 \$	0	3 \$	323,304	1 \$	32,297
PROPOSALS								
Other-Public Service	1	35,728	0	0	3	112,942	0	0
Research	0	0	0	0	2	128,501	3	157,940
Instruction	0	0	0	0	1	109,150	0	0
ALL PROPOSAL TOTALS	1 \$	35,728	0 \$	0	6 \$	350,593	3 \$	157,940

Grand Total Awards	243	48,295,503	196	25,341,773	2488	419,604,005	2324	387,164,521
Grand Total Proposals	191	137,680,372	151	116,194,827	2607	1,438,248,734	2512	1,508,463,420