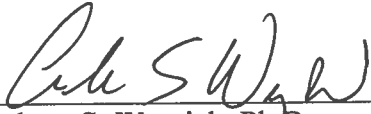


BOARD OF TRUSTEES
August 2016
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	50	8,905,368	42	2,246,643	87	11,300,239	88	6,355,538
Training Instruction Education	36	3,626,570	35	10,192,433	61	7,468,590	63	18,104,898
Clinical	30	3,511,586	23	4,210,891	59	9,236,770	40	8,023,268
Research	192	42,426,521	161	46,175,902	326	67,660,427	318	81,038,451
ALLAWARD TOTALS	308	\$ 58,470,045	261	\$ 62,825,869	533	\$ 95,666,026	509	\$ 113,522,156

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	21	789,416	19	1,086,983	38	1,608,007	43	27,496,013
Training Instruction Education	14	1,013,028	15	6,128,428	21	1,524,302	26	10,004,372
Clinical	21	6,359,078	16	768,727	44	7,306,873	31	2,087,075
Research	170	78,587,922	165	79,182,926	303	154,088,638	356	205,705,165
ALL PROPOSAL TOTALS	226	\$ 86,749,444	215	\$ 87,167,064	406	\$ 164,527,820	456	\$ 245,292,625

TO: Dr. David Pershing, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: September 21, 2016
 SUBJECT: Sponsored Projects Activity Summary – July 2016


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
August 2016
Section II of IV -- AWARDS BY SPONSOR

	August 2016				August 2015				FISCAL YEAR TO DATE (7/16-8/16)				FISCAL YEAR TO DATE (7/15-8/15)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	\$	NO.	Period	Through	\$	NO.	Period	Through	\$	NO.	Period	Through	\$
FEDERAL	153	\$47,193,311	\$	34,760	143	\$43,551,490	\$	20,681	254	\$66,680,914	\$	61,324	266	\$80,487,841	\$	20,681
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	14	385,583	0	0	21	557,593	0	0	38	1,433,911	0	0	42	1,602,319	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	2	1,000	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	6	391,758	0	0	2	213,146	0	0	10	1,041,077	0	0	9	1,479,293	0	0
NATIONAL SCIENCE FOUNDATION	39	11,856,860	0	0	26	10,154,129	0	0	61	17,275,436	0	0	46	18,743,629	0	0
US DEPARTMENT OF DEFENSE	5	5,882,783	0	0	6	1,988,168	0	0	8	5,965,799	0	0	10	3,212,502	0	0
US DEPARTMENT OF EDUCATION	3	1,125,000	0	0	5	1,874,427	0	0	6	1,795,894	0	0	6	2,204,848	0	0
US DEPARTMENT OF ENERGY	7	936,747	34,760	34,760	6	2,541,755	20,681	20,681	13	2,289,376	61,324	61,324	16	6,236,727	20,681	20,681
US DEPARTMENT OF HEALTH & H	72	22,995,476	0	0	69	25,752,172	0	0	106	33,154,318	0	0	124	46,322,749	0	0
US DEPARTMENT OF TRANSPORTA	1	1,500,000	0	0	1	149,843	0	0	1	1,500,000	0	0	1	149,843	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	1	20,000	0	0	1	59,150	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	1	124,817	0	0	0	0	0	0	1	124,817	0	0
US DEPARTMENT OF THE INTERI	3	63,103	0	0	4	192,598	0	0	4	103,103	0	0	8	349,121	0	0
USGOVT VIETNAM EDUCATION FO	2	56,000	0	0	0	0	0	0	2	56,000	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	2,000,000	0	0	2	2,843	0	0	2	2,045,000	0	0	2	2,843	0	0

BOARD OF TRUSTEES

August 2016

Section II of IV -- AWARDS BY SPONSOR

	August 2016			August 2015			FISCAL YEAR TO DATE (7/16-8/16)			FISCAL YEAR TO DATE (7/15-8/15)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
	Period			Period			Period			Period		
State Government	15	\$ 604,648	\$ 708,532	12	\$5,682,757	\$ 341,136	27	\$ 1,327,209	\$ 738,357	22	\$ 7,354,917	\$2,529,371
Local Government	4	\$ 106,832	\$ 20,500	1	\$ 52,099	\$ 0	5	\$ 156,832	\$ 20,500	2	\$ 67,099	\$ 0
Other Government Agency	1	\$ 97,284	\$ 0	0	\$ 0	\$ 0	1	\$ 97,284	\$ 0	1	\$ 159,098	\$ 0
Association and Foundation	36	\$1,655,927	\$ 397,903	25	\$1,089,496	\$ 309,679	69	\$ 8,945,571	\$ 482,878	57	\$ 2,856,419	\$ 415,887
For-Profit	1	39,375	0	2	45,854	0	1	39,375	0	3	45,854	25,000
Non-Profit	35	1,616,552	397,903	23	1,043,642	309,679	68	8,906,196	482,878	54	2,810,565	390,887
Hospitals	7	\$ 0	\$ 582,785	3	\$ 196,363	\$ 4,944	9	\$ 0	\$ 752,356	5	\$ 249,766	\$ 137,308
For-Profit	5	0	282,781	1	79,000	0	5	0	282,781	1	79,000	0
Non-Profit	2	0	300,004	2	117,363	4,944	4	0	469,575	4	170,766	137,308
Industry	65	\$4,946,522	\$ 252,268	33	\$6,352,569	\$ 161,375	110	\$11,552,754	\$ 512,907	74	\$10,455,829	\$ 528,583
For-Profit	65	4,946,522	252,268	33	6,352,569	161,375	110	11,552,754	512,907	74	10,455,829	528,583
Institutions	8	\$ 206,430	\$ 222,014	10	\$3,387,584	\$ 0	19	\$ 919,360	\$ 396,284	21	\$ 4,186,432	\$ 53,073
For-Profit	0	0	0	0	0	0	0	0	0	1	46,669	0
Non-Profit	8	206,430	222,014	10	3,387,584	0	19	919,360	396,284	20	4,139,763	53,073
Internal	1	\$ 8,500	\$ 0	0	\$ 0	\$ 0	1	\$ 8,500	\$ 0	1	\$ -9,800	\$ 0
Non-Profit	1	8,500	0	0	0	0	1	8,500	0	1	-9,800	0
Universities	18	\$ 78,020	\$1,353,809	34	\$ 453,723	\$1,221,973	38	\$ 681,502	\$2,331,495	60	\$ 1,052,972	\$2,976,679
Non-Profit	18	78,020	1,353,809	34	453,723	1,221,973	38	681,502	2,331,495	60	1,052,972	2,976,679
GRAND TOTALS	308	\$ 54,897,474	\$ 3,572,571	261	\$ 60,766,081	\$ 2,059,788	533	\$ 90,369,926	\$ 5,296,100	509	\$106,860,574	\$ 6,661,582

BOARD OF TRUSTEES

August 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	3	136,946	3	183,087	3	136,946	8	368,914
COLLEGE OF ARCHITECTURE &	1	20,500	0	0	1	20,500	0	0
SCHOOL OF ARCHITECTURE	2	99,995	0	0	2	99,995	0	0
Totals	6	\$ 257,441	3	\$ 183,087	6	\$ 257,441	8	\$ 368,914
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	87,835	0	0
EDUCATIONAL PSYCHOLOGY	3	181,126	1	245,427	3	181,126	2	489,673
SPECIAL EDUCATION	0	0	2	261,651	3	302,539	2	261,651
U OF U READING CLINIC	0	0	0	0	0	0	1	180,000
UTAH EDUCATION POLICY CENT	0	0	0	0	1	85,000	0	0
Totals	3	\$ 181,126	3	\$ 507,078	8	\$ 656,500	5	\$ 931,324
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	524,537	2	1,272,812	4	524,537	9	2,227,258
CENTER FOR NUCLEAR ENG PRO	0	0	1	- 12,157	1	433,563	1	- 12,157
CHEMICAL ENGINEERING	1	99,617	2	59,821	1	99,617	2	59,821
CIVIL AND ENVIRONMENTAL EN	8	2,391,970	3	470,899	9	2,394,967	5	531,014
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	9	330,786	3	593,257	13	2,589,866	7	2,800,782
ENERGY & GEOSCIENCE INSTIT	3	161,250	5	265,000	6	326,235	10	519,970
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	3	203,597	0	0
MATERIAL SCIENCE AND ENGIN	2	97,692	0	0	3	257,692	2	89,376
MECHANICAL ENGINEERING	12	2,938,548	2	83,944	15	3,209,015	7	563,675
SCHOOL OF COMPUTING	8	1,619,017	4	4,213,428	16	3,509,219	11	7,570,951
Totals	47	\$8,163,418	22	\$6,947,004	72	\$13,549,309	54	\$14,350,690
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	1	50,000	0	0	1	50,000
THEATRE DEPARTMENT	1	1,600	0	0	1	1,600	0	0
Totals	1	\$ 1,600	1	\$ 50,000	1	\$ 1,600	1	\$ 50,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	31,975	0	0	1	31,975	0	0
EXERCISE AND SPORT SCIENCE	0	0	1	2,500	0	0	1	2,500
PARKS RECREATION AND TOURI	1	27,282	0	0	1	27,282	1	12,750
PHYSICALTHER/ATHLETICTRAIN	2	639,159	2	204,852	2	639,159	2	204,852
Totals	4	\$ 698,416	3	\$ 207,352	4	\$ 698,416	4	\$ 220,102
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	1	29,821	0	0	1	29,821	1	132,186
ASIAN STUDIES PROGRAM	2	900,000	2	900,000	3	1,049,445	3	1,050,833
COMMUNICATION	0	0	0	0	1	6,000	0	0
LATIN AMERICAN STUDIES	1	225,000	2	729,000	1	225,000	2	729,000

BOARD OF TRUSTEES
August 2016
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	4	\$1,154,821	4	\$1,629,000	6	\$ 1,310,266	6	\$ 1,912,019
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	45,000	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 45,000	0	\$ 0
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	231,514	5	461,679	5	426,793	8	1,033,375
GEOLOGY & GEOPHYSICS	3	2,138,554	5	206,763	8	2,421,501	6	212,763
METALLURGICAL ENGINEERING	4	915,180	4	444,798	4	915,180	5	2,044,798
MINING ENGINEERING	1	248,490	2	541,610	1	248,490	3	599,869
SEISMOGRAPH STATIONS	0	0	0	0	0	0	1	19,937
<i>Totals</i>	12	\$3,533,738	16	\$1,654,850	18	\$ 4,011,964	23	\$ 3,910,742
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	1	4,500	0	0	1	4,500	0	0
CON EXTERNAL PROG SCHOLARS	0	0	1	40,860	0	0	1	40,860
CON FACULTY	0	0	1	2,000	1	842,659	2	851,824
CON NURSING	2	698,071	0	0	4	1,175,344	7	1,282,034
<i>Totals</i>	3	\$ 702,571	2	\$ 42,860	6	\$ 2,022,503	10	\$ 2,174,718
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	0	0	1	117,363	0	0	1	117,363
MEDICINAL CHEMISTRY	3	684,689	1	39,999	4	1,033,260	3	1,016,918
PHARMACEUTICAL CHEMISTRY	0	0	1	75,000	0	0	3	327,582
PHARMACEUTICAL CHEMISTRY D	0	0	1	53,500	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	2	567,944	1	651,183	2	567,944	1	651,183
PHARMACOTHERAPY	0	0	1	18,585	0	0	1	18,585
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	1	5,000	2	130,865
UTAH POISON CONTROL CENTER	2	155,489	1	149,383	4	172,563	2	161,233
<i>Totals</i>	7	\$1,408,123	7	\$1,105,013	11	\$ 1,778,768	14	\$ 2,477,229
COLLEGE OF SCIENCE								
BIOLOGY	7	1,059,162	6	1,323,591	12	1,486,357	11	2,201,951
CENTER FOR SCIENCE & MATH	0	0	0	0	3	338,795	0	0
CHEMISTRY	7	1,472,637	4	644,536	9	2,217,565	8	1,232,472
COLLEGE OF SCIENCE	1	440,000	1	294,275	1	440,000	1	294,275
MATHEMATICS	8	477,179	9	863,125	11	747,346	15	2,114,970
PHYSICS AND ASTRONOMY	5	2,756,002	1	403,681	9	3,457,761	3	1,789,683
<i>Totals</i>	28	\$6,204,980	21	\$3,529,208	45	\$ 8,687,824	38	\$ 7,633,351

BOARD OF TRUSTEES

August 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	2	235,053	1	179,888	3	440,610	1	179,888
CITY & METROPOLITAN PLANNI	0	0	1	-0	0	0	1	-0
ECONOMICS DEPARTMENT	0	0	1	20,000	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	1	113,593	0	0	1	113,593	0	0
GEOGRAPHY DEPARTMENT	1	30,000	2	249,640	4	104,040	4	309,810
PSYCHOLOGY DEPARTMENT	3	398,835	3	490,000	5	737,343	5	1,575,939
Totals	7	\$ 777,481	8	\$ 939,528	13	\$ 1,395,586	12	\$ 2,085,637
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	1	10,000	1	5,019,271	2	231,603	2	5,198,440
CSW TRANSLATIONAL RESEARCH	1	3,434,996	1	220,147	1	3,434,996	1	220,147
UTAH CRIMINAL JUSTICE CENT	0	0	1	6,000	1	20,000	1	6,000
Totals	2	\$3,444,996	3	\$5,245,418	4	\$ 3,686,599	4	\$ 5,424,587
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	2	56,000	0	0	2	56,000	0	0
Totals	2	\$ 56,000	0	\$ 0	2	\$ 56,000	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	1	15,000	0	0	1	15,000
Totals	0	\$ 0	1	\$ 15,000	0	\$ 0	1	\$ 15,000

BOARD OF TRUSTEES

August 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	0	0	0	0	11	1,592,420	0	0
ECCLES HLTH SCI LIBRARY OP	1	33,175	0	0	1	33,175	0	0
HUNTSMAN CANCER INSTITUTE	27	5,146,642	17	3,079,355	46	8,959,179	34	7,372,170
OB/GYN WOMAN & CHILD INSTI	0	0	1	1,200,501	1	1,205,815	3	4,254,099
PEDIATRICS WOMAN & CHILD I	1	2,500,000	3	847,947	4	3,376,282	3	847,947
SOD - RESEARCH	0	0	0	0	1	241,792	0	0
UTAH TELEHEALTH NETWORK	0	0	1	76,467	0	0	2	2,076,467
Totals	29	\$7,679,817	22	\$5,204,270	64	\$15,408,663	42	\$14,550,683
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	374,889	3	531,289	8	1,128,186	9	1,770,258
INST. CLEAN&SECURE ENERGY	1	500,000	1	1,880,320	2	520,036	1	1,880,320
Totals	6	\$ 874,889	4	\$2,411,609	10	\$ 1,648,222	10	\$ 3,650,578
SCHOOL OF BUSINESS								
CTR FOR PUBLIC POLICY & AD	0	0	1	52,099	0	0	1	52,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	1	15,000
THE POLICY INSTITUTE	0	0	0	0	1	50,000	0	0
Totals	0	\$ 0	1	\$ 52,099	1	\$ 50,000	2	\$ 67,099
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	1	9,104	0	0	2	14,354
SOD - RESEARCH	0	0	1	93,870	0	0	1	93,870
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
Totals	0	\$ 0	2	\$ 102,974	0	\$ 0	4	\$ 183,224
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	22,499	0	0	2	65,968	1	328,971
ANESTHESIOLOGY - RESEARCH	0	0	0	0	1	400,000	2	35,942
ARRHYTHMIA RESEARCH CENTER	1	277,319	0	0	4	1,243,819	1	29,799
BIOCHEMISTRY RESEARCH	3	1,010,097	2	100,359	7	1,973,663	8	2,227,409
BIOMEDICAL INFORMATICS RES	5	179,802	4	1,073,640	5	179,802	9	1,267,891
CARDIO ADULT CONTRACTS	0	0	0	0	3	516,557	0	0
CARDIO ADULT SECTION	0	0	1	405,845	0	0	1	405,845
CARDIO PEDS SECTION	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	1	266,113	0	0
CCTS - CLINICAL TRIALS SUP	1	79,323	0	0	1	79,323	0	0
CTR CLIN & TRANSLATIONAL S	1	302,000	3	4,458,618	1	302,000	3	4,458,618
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	2	597,529
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	0	0
DERM RESEARCH	1	400,000	0	0	4	711,654	1	15,000
DERMATOLOGY	0	0	1	34,496	1	50,000	2	198,205
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	-660	0	0	1	-660
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	0	0	3	1,952,363
DFPM-DIVISION OF PUBLIC HE	0	0	2	50,485	0	0	3	250,178

BOARD OF TRUSTEES

August 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DFPM-PHYSICIAN ASSISTANT P	1	11,495	0	0	1	11,495	0	0
DIV OF CARDIOVASCULAR MEDI	3	120,734	6	1,072,416	5	261,412	8	1,164,425
DIVISION OF EPIDEMIOLOGY	4	147,681	3	3,141,854	15	1,005,006	10	3,390,233
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	-3,156	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	0	0
FAMILY MEDICINE ADMINISTRA	0	0	0	0	0	0	1	31,141
GASTROENTEROLOGY	1	152,278	0	0	1	152,278	2	363,968
GENERAL INTERNAL MEDICINE	1	61,058	0	0	1	61,058	2	315,474
GENERAL PEDIATRICS	2	110,759	1	199,597	2	110,759	3	374,221
GENERAL SURGERY CONTRACTS	1	7,435	0	0	2	38,919	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	0	0	1	100,000
GENETIC EPIDEMIOLOGY	0	0	0	0	2	91,760	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	0	0	2	488,405
GERIATRICS	4	87,822	6	193,275	14	543,917	9	464,958
HEMATOLOGY	2	319,752	1	69,773	2	319,752	1	69,773
HUMAN GENETICS	1	17,880	0	0	1	17,880	1	38,135
HUMAN GENETICS-ANTHEA LETS	0	0	1	203,248	0	0	1	203,248
HUMAN GENETICS-C. FESCHOTT	1	133,637	0	0	1	133,637	2	442,903
HUMAN GENETICS-C. THUMMEL	1	33,784	0	0	1	33,784	1	284,963
HUMAN GENETICS-G. KARDON	1	311,815	1	6,500	1	311,815	1	6,500
HUMAN GENETICS-KRISTEN KWA	0	0	1	298,000	0	0	1	298,000
HUMAN GENETICS-LYNN JORDE	1	406,897	0	0	1	406,897	0	0
HUMAN GENETICS-NELS ELDE	1	15,000	1	89,999	3	95,634	1	89,999
HUMAN GENETICS-R. CAWTHON	0	0	1	295,999	0	0	1	295,999
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625
INFECTIOUS DISEASE	2	1,001,631	1	28,500	4	1,599,994	3	545,503
LUNG HEALTH STUDY	4	590,125	0	0	4	590,125	0	0
MICROBIOLOGY & IMMUNOLOGY	6	1,179,475	6	1,301,126	8	1,603,030	9	2,010,585
MOLECULAR MEDICINE PROGRAM	2	820,914	5	1,346,326	5	1,938,664	13	3,956,462
NEPHROLOGY	9	3,077,755	8	575,553	13	3,488,353	12	987,086
NEUROBIOLOGY & ANATOMY LAB	6	814,289	6	678,178	9	1,242,094	7	682,777
NEUROBIOLOGY AND ANATOMY A	0	0	1	300,000	0	0	1	300,000
NEUROLOGY	2	503,832	0	0	6	689,515	3	250,432
NEUROMUSCULAR RESEARCH	2	1,069,485	1	149,000	3	1,075,887	1	149,000
NEUROSURGERY	2	150,273	0	0	2	150,273	0	0
NEUROSURGERY-PHYSIOLOGY	1	255,278	2	1,310,610	1	255,278	2	1,310,610
OB/GYN FAMILY PLANNING	0	0	1	8,426	1	70,984	1	8,426
OB/GYN GEN OBSTETRIC & GYN	1	25,125	2	335,427	1	25,125	5	901,444
OB/GYN MATERNAL-FETAL MED	5	687,656	1	10,000	7	866,851	2	13,250
OB/GYN RESEARCH	0	0	2	640,200	1	340,200	2	640,200
OPHTHALMOLOGY-CLINICAL STU	0	0	4	231,856	1	545,290	5	284,529
OPHTHALMOLOGY-RESEARCH	13	969,625	3	1,437,239	15	1,356,470	5	1,494,788
ORTHOPAEDIC SURGERY OPERAT	4	593,062	6	887,483	7	765,404	10	924,979
OTOLARYNGOLOGY CONTRACTS	0	0	2	94,969	1	10,560	2	94,969
PEDIATRIC CARDIOLOGY	0	0	1	6,060	1	3,850	1	6,060
PEDIATRIC CRITICAL CARE	4	1,095,873	5	876,050	9	5,542,715	9	2,239,014
PEDIATRIC EDUCATION	0	0	0	0	0	0	1	53,403
PEDIATRIC EMERGENCY MEDICI	1	117,783	2	75,890	1	117,783	3	85,890
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0
PEDIATRIC GASTROENTEROLOGY	1	8,493	0	0	1	8,493	0	0
PEDIATRIC GENETICS	3	490,983	0	0	4	489,981	0	0

BOARD OF TRUSTEES

August 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	0	0	1	94,617
PEDIATRIC INFECTIOUS DISEA	0	0	1	160,164	1	160,164	1	160,164
PEDIATRIC INPATIENT MEDICI	2	67,712	0	0	2	67,712	0	0
PEDIATRIC NEONATOLOGY	0	0	1	1,953,600	0	0	1	1,953,600
PEDIATRIC NEUROLOGY	1	186,250	1	223,500	1	186,250	3	326,720
PEDIATRIC PULMONOLOGY	0	0	0	0	0	0	1	139,277
PEDIATRIC RESEARCH ENTERPR	0	0	1	67,189	0	0	2	80,800
PEDIATRICS WOMAN & CHILD I	2	1,900,810	0	0	2	1,900,810	1	549,987
PEDS CLINICAL PHARMACOLOGY	0	0	4	148,825	1	106,248	6	347,765
PHARMACOLOGY AND TOXICOLOG	1	146,959	0	0	1	146,959	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	1	6,972	1	289,398	1	6,972
PHYSICAL MED & REHAB - OPE	1	7,425	0	0	1	7,425	0	0
PLASTIC SURGERY RESEARCH	1	194,445	1	162,038	2	219,445	1	162,038
POPULATION HEALTH SCIENCES	1	234,586	0	0	1	234,586	2	279,684
PSYCHIATRY - BRAIN INSTITU	1	-13,853	2	245,758	3	-26,394	4	-173,095
PSYCHIATRY - RESEARCH	3	896,120	0	0	5	1,094,165	1	37,500
PULMONARY	4	135,781	5	858,456	6	266,813	9	974,158
RADIOLOGY RESEARCH	10	378,740	7	948,824	12	422,071	9	1,126,294
RHEUMATOLOGY	1	100,000	4	280,066	3	475,932	7	701,152
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	1	4,000	0	0	1	4,000
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	78,625	0	0
UPIN NEUROMUSCULAR DISORDE	1	531,946	0	0	1	531,946	0	0
UROLOGY ADULT CONTRACTS	0	0	1	2,747,302	0	0	1	2,747,302
UROLOGY PEDIATRIC RESEARCH	1	150,000	0	0	1	150,000	0	0
UTAH CANCER REGISTRY	1	59,452	1	32,342	1	59,452	1	32,342
VASCULAR SURGERY CONTRACTS	0	0	1	111,750	2	94,154	2	153,333
VASCULAR SURGERY DIVISION	1	71,544	0	0	1	71,544	0	0
Totals	138	\$22,708,640	127	\$29,937,123	242	\$39,095,975	239	\$47,152,077
SR VP ACADEMIC AFFAIRS - OPER								
GLOBAL CHANGE & SUSTAIN CE	1	65,753	0	0	1	65,753	0	0
NANO INSTITUTE	0	0	1	300,000	0	0	2	635,250
NATURAL HISTORY MUSEUM OF	1	6,000	1	127,325	3	80,166	4	232,511
OUTREACH AND ENGAGEMENT	1	27,375	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	4	466,767	6	1,734,473	7	530,832	13	2,760,782
Totals	7	\$ 565,895	8	\$2,161,798	12	\$ 704,126	19	\$ 3,628,543
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	52,520
BIOLOGY/EHLERINGER LAB	0	0	0	0	0	0	5	796,776
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	2	868,301	0	0	2	868,301
OFFICE OF COMPARATIVE MEDI	1	21,993	0	0	1	21,993	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	6,960	0	0
Totals	1	\$ 21,993	2	\$ 868,301	3	\$ 108,953	11	\$ 2,372,921
VP FOR STUDENT AFFAIRS								
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	424,009	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 424,009	1	\$ 330,421
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	1	34,100	1	32,297	2	58,303	1	32,297
Totals	1	\$ 34,100	1	\$ 32,297	2	\$ 58,303	1	\$ 32,297
Grand Totals	308	\$58,470,045	261	\$62,825,869	533	\$95,666,026	509	\$113,522,156

BOARD OF TRUSTEES
August 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	81,030	0	0	2	81,030	0	0
Research	4	176,411	1	113,087	4	176,411	5	268,914
Training Instruction Education	0	0	2	70,000	0	0	3	100,000
ALLAWARD TOTALS	6	\$ 257,441	3	\$ 183,087	6	\$ 257,441	8	\$ 368,914
PROPOSALS								
Other-Public Service	1	60,530	0	0	2	75,655	0	0
Research	1	99,995	2	125,467	6	246,858	4	194,342
Training Instruction Education	2	58,052	1	39,997	2	58,052	2	69,997
ALL PROPOSAL TOTALS	4	\$ 218,577	3	\$ 165,464	10	\$ 380,565	6	\$ 264,339

COLLEGE OF EDUCATION

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	83,842	0	0	3	168,842	0	0
Research	0	0	0	0	1	87,835	1	244,246
Training Instruction Education	1	97,284	3	507,078	4	399,823	4	687,078
ALLAWARD TOTALS	3	\$ 181,126	3	\$ 507,078	8	\$ 656,500	5	\$ 931,324
PROPOSALS								
Other-Public Service	1	16,345	0	0	2	273,302	1	202,491
Research	3	2,739,970	2	1,463,692	5	4,252,308	7	3,145,872
Training Instruction Education	0	0	1	105,640	1	55,654	2	195,640
ALL PROPOSAL TOTALS	4	\$ 2,756,315	3	\$ 1,569,332	8	\$ 4,581,264	10	\$ 3,544,003

COLLEGE OF ENGINEERING

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	2,142,539	2	93,684	6	2,146,536	2	93,684
Research	39	5,742,163	20	6,853,320	62	11,124,057	51	14,190,075
Training Instruction Education	4	278,716	0	0	4	278,716	1	66,931
ALLAWARD TOTALS	47	\$ 8,163,418	22	\$ 6,947,004	72	\$ 13,549,309	54	\$ 14,350,690
PROPOSALS								
Other-Public Service	1	10,000	2	104,000	1	10,000	2	104,000
Research	26	4,365,852	20	6,438,662	35	7,046,888	59	19,660,416

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August 2016
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Training Instruction Education	0	0	3	394,683	0	0	3	394,683
ALL PROPOSAL TOTALS	27	\$ 4,375,852	25	\$ 6,937,345	36	\$ 7,056,888	64	\$ 20,159,099

COLLEGE OF FINE ARTS

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,600	1	50,000	1	1,600	1	50,000
ALLAWARD TOTALS	1	\$ 1,600	1	\$ 50,000	1	\$ 1,600	1	\$ 50,000
PROPOSALS								
Other-Public Service	3	266,128	1	50,000	6	409,789	2	149,350
Research	1	1,000	0	0	1	1,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	144,000
ALL PROPOSAL TOTALS	4	\$ 267,128	1	\$ 50,000	7	\$ 410,789	3	\$ 293,350

COLLEGE OF HEALTH

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	12,750
Research	3	671,134	3	207,352	3	671,134	3	207,352
Training Instruction Education	1	27,282	0	0	1	27,282	0	0
ALLAWARD TOTALS	4	\$ 698,416	3	\$ 207,352	4	\$ 698,416	4	\$ 220,102
PROPOSALS								
Other-Public Service	0	0	2	35,466	0	0	2	35,466
Research	0	0	2	29,135	0	0	5	1,342,171
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 64,601	0	\$ 0	7	\$ 1,377,637

COLLEGE OF HUMANITIES

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	29,821	0	0	3	185,266	2	283,019
Training Instruction Education	3	1,125,000	4	1,629,000	3	1,125,000	4	1,629,000
ALLAWARD TOTALS	4	\$ 1,154,821	4	\$ 1,629,000	6	\$ 1,310,266	6	\$ 1,912,019
PROPOSALS								
Other-Public Service	0	0	0	0	2	0	1	350,006
Research	3	768,412	3	979,575	3	768,412	3	979,575
Training Instruction Education	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	3	\$ 768,412	3	\$ 979,575	6	\$ 768,412	4	\$ 1,329,581

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August 2016
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COLLEGE OF LAW

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	45,000	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 45,000	0	\$ 0
PROPOSALS								
Research	0	0	1	199,979	0	0	2	270,139
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 199,979	0	\$ 0	2	\$ 270,139

COLLEGE OF MINES & EARTH SCIENCES

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	19,937
Research	10	3,478,738	15	1,634,850	16	3,956,964	21	3,870,805
Training Instruction Education	2	55,000	1	20,000	2	55,000	1	20,000
ALLAWARD TOTALS	12	\$ 3,533,738	16	\$ 1,654,850	18	\$ 4,011,964	23	\$ 3,910,742
PROPOSALS								
Research	1	313,633	2	892,902	3	1,051,202	7	1,683,349
Training Instruction Education	1	25,000	0	0	1	25,000	0	0
ALL PROPOSAL TOTALS	2	\$ 338,633	2	\$ 892,902	4	\$ 1,076,202	7	\$ 1,683,349

COLLEGE OF NURSING

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	9,981
Research	2	575,018	0	0	3	625,017	3	343,802
Training Instruction Education	1	127,553	2	42,860	3	1,397,486	6	1,820,935
ALLAWARD TOTALS	3	\$ 702,571	2	\$ 42,860	6	\$ 2,022,503	10	\$ 2,174,718
PROPOSALS								
Research	0	0	3	5,693,793	0	0	3	5,693,793
Training Instruction Education	1	50,000	2	197,416	1	50,000	2	197,416
ALL PROPOSAL TOTALS	1	\$ 50,000	5	\$ 5,891,209	1	\$ 50,000	5	\$ 5,891,209

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August 2016
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COLLEGE OF PHARMACY

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	155,489	3	285,331	4	172,563	5	415,838
Research	5	1,252,634	3	766,182	6	1,601,204	8	2,007,891
Training Instruction Education	0	0	1	53,500	1	5,000	1	53,500
ALLAWARD TOTALS	7	\$ 1,408,123	7	\$ 1,105,013	11	\$ 1,778,768	14	\$ 2,477,229
PROPOSALS								
Other-Public Service	0	0	1	117,419	0	0	3	315,156
Research	4	2,996,385	4	4,373,316	5	3,045,349	11	12,002,299
Training Instruction Education	0	0	1	106,600	0	0	1	106,600
ALL PROPOSAL TOTALS	4	\$ 2,996,385	6	\$ 4,597,335	5	\$ 3,045,349	15	\$ 12,424,055

COLLEGE OF SCIENCE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	193,966	1	338,795	1	193,966
Research	23	6,001,755	19	3,315,242	36	8,195,804	32	6,517,983
Training Instruction Education	5	203,225	1	20,000	8	153,225	5	921,402
ALLAWARD TOTALS	28	\$ 6,204,980	21	\$ 3,529,208	45	\$ 8,687,824	38	\$ 7,633,351
PROPOSALS								
Other-Public Service	0	0	1	85,883	1	20,309	2	94,657
Research	8	2,794,185	10	4,282,782	28	16,496,594	25	14,863,927
Training Instruction Education	4	591,362	2	2,146,416	8	996,982	4	2,623,042
ALL PROPOSAL TOTALS	12	\$ 3,385,547	13	\$ 6,515,081	37	\$ 17,513,885	31	\$ 17,581,626

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	74,995	2	199,630	1	74,995	4	259,800
Research	5	578,572	5	615,984	11	1,196,677	7	1,701,923
Training Instruction Education	1	123,914	1	123,914	1	123,914	1	123,914
ALLAWARD TOTALS	7	\$ 777,481	8	\$ 939,528	13	\$ 1,395,586	12	\$ 2,085,637
PROPOSALS								
Other-Public Service	0	0	2	79,615	0	0	2	79,615
Research	9	6,074,468	3	69,939	18	13,541,791	10	3,619,169
Training Instruction Education	3	73,183	1	25,605	3	73,183	1	25,605
ALL PROPOSAL TOTALS	12	\$ 6,147,651	6	\$ 175,159	21	\$ 13,614,974	13	\$ 3,724,389

BOARD OF TRUSTEES
August 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	2	231,603	0	0
Research	1	3,434,996	2	226,147	2	3,454,996	2	226,147
Training Instruction Education	0	0	1	5,019,271	0	0	2	5,198,440
ALL AWARD TOTALS	2	\$ 3,444,996	3	\$ 5,245,418	4	\$ 3,686,599	4	\$ 5,424,587
PROPOSALS								
Other-Public Service	1	19,410	0	0	1	19,410	1	10,000
Research	2	219,868	1	247,500	3	498,717	3	424,000
Training Instruction Education	0	0	0	0	0	0	1	159,818
ALL PROPOSAL TOTALS	3	\$ 239,278	1	\$ 247,500	4	\$ 518,127	5	\$ 593,818

GRADUATE SCHOOL

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	2	56,000	0	0	2	56,000	0	0
ALL AWARD TOTALS	2	\$ 56,000	0	\$ 0	2	\$ 56,000	0	\$ 0

MARRIOTT LIBRARY

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	15,000	0	0	1	15,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 15,000	0	\$ 0	1	\$ 15,000
PROPOSALS								
Other-Public Service	1	3,403	0	0	1	3,403	0	0
ALL PROPOSAL TOTALS	1	\$ 3,403	0	\$ 0	1	\$ 3,403	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	911,382	7	1,917,007	11	3,442,487	14	4,601,821
Other-Public Service	2	2,533,175	2	104,467	2	2,533,175	4	2,179,467

BOARD OF TRUSTEES
August 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	19	3,452,699	12	3,046,625	45	8,477,997	23	7,633,224
Training Instruction Education	2	212,061	1	136,171	5	384,505	1	136,171
ALLAWARD TOTALS	28	\$ 7,109,317	22	\$ 5,204,270	63	\$ 14,838,163	42	\$ 14,550,683

PROPOSALS								
Clinical	0	0	3	3,981	6	8,190	4	5,308
Other-Public Service	0	0	0	0	0	0	1	13,849,302
Research	25	14,890,655	12	519,806	48	34,655,803	34	20,944,914
Training Instruction Education	1	54,127	1	2,480,790	1	54,127	1	2,480,790
ALL PROPOSAL TOTALS	26	\$ 14,944,782	16	\$ 3,004,577	55	\$ 34,718,120	40	\$ 37,280,314

OFFICE OF THE PRESIDENT

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	6	874,889	4	2,411,609	10	1,648,222	10	3,650,578
ALLAWARD TOTALS	6	\$ 874,889	4	\$ 2,411,609	10	\$ 1,648,222	10	\$ 3,650,578

PROPOSALS								
Research	3	844,479	4	235,000	10	2,914,778	9	1,331,683
ALL PROPOSAL TOTALS	3	\$ 844,479	4	\$ 235,000	10	\$ 2,914,778	9	\$ 1,331,683

PRESIDENT

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	172,848	0	0	1	172,848	1	141,728
ALL PROPOSAL TOTALS	1	\$ 172,848	0	\$ 0	1	\$ 172,848	1	\$ 141,728

SCHOOL OF BUSINESS

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	52,099	1	50,000	2	67,099
ALLAWARD TOTALS	0	\$ 0	1	\$ 52,099	1	\$ 50,000	2	\$ 67,099

PROPOSALS								
Other-Public Service	0	0	1	354,153	1	12,000	1	354,153
Research	2	342,464	2	63,739	3	392,464	3	78,739
ALL PROPOSAL TOTALS	2	\$ 342,464	3	\$ 417,892	4	\$ 404,464	4	\$ 432,892

BOARD OF TRUSTEES
August 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	9,104	0	0	2	14,354
Research	0	0	1	93,870	0	0	1	93,870
Training Instruction Education	0	0	0	0	0	0	1	75,000
ALLAWARD TOTALS	0	\$ 0	2	\$ 102,974	0	\$ 0	4	\$ 183,224
PROPOSALS								
Clinical	0	0	1	10,000	0	0	1	10,000
Other-Public Service	1	10,000	0	0	1	10,000	1	5,250
Research	0	0	1	376,797	0	0	2	626,797
Training Instruction Education	0	0	0	0	0	0	1	75,000
ALL PROPOSAL TOTALS	1	\$ 10,000	2	\$ 386,797	1	\$ 10,000	5	\$ 717,047

SCHOOL OF MEDICINE-OPERATIONS

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	25	2,600,204	16	2,293,884	48	5,794,283	26	3,421,447
Other-Public Service	32	3,767,330	29	1,295,461	59	5,400,732	59	2,886,997
Research	68	15,591,071	66	24,055,751	110	25,432,830	124	34,180,137
Training Instruction Education	14	1,320,535	16	2,292,028	26	3,038,630	30	6,663,495
ALLAWARD TOTALS	139	\$ 23,279,140	127	\$ 29,937,123	243	\$ 39,666,475	239	\$ 47,152,077
PROPOSALS								
Clinical	21	6,359,078	12	754,746	38	7,298,683	26	2,071,767
Other-Public Service	10	208,759	8	183,198	16	365,398	19	11,556,546
Research	79	40,388,836	89	51,834,324	131	67,173,413	157	114,408,549
Training Instruction Education	2	161,304	3	631,281	3	211,304	7	3,531,781
ALL PROPOSAL TOTALS	112	\$ 47,117,977	112	\$ 53,403,549	188	\$ 75,048,798	209	\$ 131,568,643

SR VP ACADEMIC AFFAIRS - OPER

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	33,375	0	0	3	73,375	5	130,186
Research	5	532,520	6	1,883,187	9	630,751	12	3,219,746
Training Instruction Education	0	0	2	278,611	0	0	2	278,611
ALLAWARD TOTALS	7	\$ 565,895	8	\$ 2,161,798	12	\$ 704,126	19	\$ 3,628,543

BOARD OF TRUSTEES
August 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	77,249	1	200,000	3	248,293
Research	1	300,000	4	1,356,518	2	555,341	12	4,435,431
ALL PROPOSAL TOTALS	1	\$ 300,000	5	\$ 1,433,767	3	\$ 755,341	15	\$ 4,683,724

VP FOR ADMINISTRATIVE SERVICES

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	10,000	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0

VP FOR RESEARCH

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	21,993	0	0	1	21,993	1	73,578
Research	0	0	2	868,301	2	86,960	10	2,299,343
ALLAWARD TOTALS	1	\$ 21,993	2	\$ 868,301	3	\$ 108,953	11	\$ 2,372,921
PROPOSALS								
Other-Public Service	1	21,993	0	0	1	21,993	1	0
Research	2	1,447,720	0	0	2	1,447,720	0	0
ALL PROPOSAL TOTALS	3	\$ 1,469,713	0	\$ 0	3	\$ 1,469,713	1	\$ 0

VP FOR STUDENT AFFAIRS

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	424,009	1	330,421
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 424,009	1	\$ 330,421
PROPOSALS								
Other-Public Service	0	0	0	0	1	13,900	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 13,900	0	\$ 0

BOARD OF TRUSTEES
August 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	August 2016		August 2015		FISCAL YEAR TO DATE (7/16-8/16)		FISCAL YEAR TO DATE (7/15-8/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	34,100	1	32,297	2	58,303	1	32,297
ALLAWARD TOTALS	1	\$ 34,100	1	\$ 32,297	2	\$ 58,303	1	\$ 32,297
<hr/>								
Grand Total Awards	308	58,470,045	261	62,825,869	533	95,666,026	509	113,522,156
Grand Total Proposals	226	86,749,444	215	87,167,064	406	164,527,820	456	245,292,625