

BOARD OF TRUSTEES
June 2016
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	23	3,271,554	44	2,022,520	508	38,490,058	461	49,119,648
Training Instruction Education	28	4,600,047	15	3,602,966	198	33,703,560	170	29,712,588
Clinical	13	2,397,844	24	3,309,206	263	52,598,072	303	52,677,018
Research	155	41,066,957	160	22,258,861	1575	313,601,233	1632	285,790,442
ALL AWARD TOTALS	219	\$ 51,336,402	243	\$ 31,193,553	2544	\$ 438,392,924	2566	\$ 417,299,697

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	11	3,603,838	11	2,480,185	198	55,653,267	161	36,573,858
Training Instruction Education	13	4,063,136	12	17,830,138	136	50,075,526	118	64,854,133
Clinical	21	2,490,026	15	5,647,566	245	32,195,062	199	26,026,185
Research	239	201,388,346	255	200,116,319	2217	1,582,084,911	1987	1,293,334,785
ALL PROPOSAL TOTALS	284	\$ 211,545,346	293	\$ 226,074,208	2796	\$1,720,008,766	2465	\$1,420,788,961

BOARD OF TRUSTEES
June 2016
Section II of IV -- AWARDS BY SPONSOR

	June 2016			June 2015			FISCAL YEAR TO DATE (7/15-6/16)			FISCAL YEAR TO DATE (7/14-6/15)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	113	\$42,635,273	\$ 0	111	\$20,497,540	\$ 230,872	1119	\$279,872,697	\$ 1,366,210	1029	\$251,890,507	\$ 1,665,784
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	2	2,409,813	0	1	1,150,000	0
US DEPARTMENT OF VETERANS A	10	277,228	0	32	1,079,752	0	272	9,741,793	302,924	201	8,927,805	150,000
US ENVIRONMENTAL PROTECTION	1	51,000	0	0	0	0	3	1,051,000	0	1	84,000	0
NATIONAL AERONAUTICS & SPAC	2	182,635	0	1	100,001	0	25	2,468,465	7,942	24	3,484,164	135,218
NATIONAL SCIENCE FOUNDATION	21	3,412,299	0	25	3,796,323	0	151	40,204,544	0	159	35,673,490	0
US DEPARTMENT OF DEFENSE	7	2,937,362	0	6	2,348,609	0	55	17,086,353	0	55	17,741,991	- 1
US DEPARTMENT OF EDUCATION	1	504,000	0	2	491,992	0	12	3,767,452	0	11	3,701,767	0
US DEPARTMENT OF ENERGY	3	4,039,300	0	7	2,990,000	230,872	53	14,889,243	1,055,344	73	12,266,468	715,499
US DEPARTMENT OF HEALTH & H	62	30,975,960	0	33	9,611,683	0	487	180,690,833	0	463	159,479,742	665,068
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	6	1,834,843	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	63,472	0	3	90,923	0	4	561,896	0
US DEPARTMENT OF COMMERCE	3	179,157	0	0	0	0	9	987,816	0	11	1,605,614	0
US DEPARTMENT OF THE INTERI	3	76,333	0	2	708	0	25	1,896,774	0	12	1,443,633	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	57,160	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	1	15,000	0	14	2,695,685	0	11	4,119,936	0

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June 2016
Section II of IV -- AWARDS BY SPONSOR

	June 2016			June 2015			FISCAL YEAR TO DATE (7/15-6/16)			FISCAL YEAR TO DATE (7/14-6/15)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	11	\$ 612,258	\$1,049,375	7	\$ 109,162	\$ - 133,338	115	\$13,122,336	\$5,958,088	107	\$ 8,792,091	\$5,441,939
Local Government	2	\$ 144,690	\$ 0	2	\$ 39,140	\$ 0	10	\$ 712,038	\$ 0	21	\$ 919,818	\$ 450,920
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 195,819	\$ 0	2	\$ 41,624	\$ 0
Association and Foundation	28	\$1,942,264	\$ 28,798	36	\$3,052,330	\$ 62,760	289	\$25,200,819	\$2,459,914	262	\$23,905,834	\$1,121,177
For-Profit	5	164,163	0	2	10,000	7,459	21	590,168	192,332	13	307,061	32,459
Non-Profit	23	1,778,101	28,798	34	3,042,330	55,301	268	24,610,651	2,267,582	249	23,598,772	1,088,718
Hospitals	4	\$ 36,562	\$ 202,838	1	\$ 0	\$ 300,000	59	\$ 629,830	\$2,321,306	82	\$ 1,311,381	\$2,580,929
For-Profit	2	36,562	0	1	0	300,000	19	121,615	866,737	22	381,137	1,402,145
Non-Profit	2	0	202,838	0	0	0	40	508,215	1,454,569	60	930,244	1,178,784
Industry	25	\$2,521,650	\$ 190,409	49	\$4,095,968	\$ 856,730	493	\$63,059,071	\$5,952,520	583	\$75,136,330	\$6,390,115
For-Profit	25	2,521,650	190,409	49	4,095,968	856,730	493	63,059,071	5,952,520	582	75,136,330	6,348,315
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	41,800
Institutions	7	\$ 277,666	\$ 33,845	18	\$ 573,165	\$ 660,946	129	\$ 9,026,566	\$3,081,571	170	\$ 8,511,101	\$4,708,549
For-Profit	0	0	0	1	0	343,056	11	360,902	545,670	7	344,767	1,276,431
Non-Profit	7	277,666	33,845	17	573,165	317,890	118	8,665,664	2,535,901	163	8,166,334	3,432,118
Internal	1	\$ 15,500	\$ 0	0	\$ 0	\$ 0	3	\$ 20,700	\$ 0	1	\$ 20,200	\$ 0
Non-Profit	1	15,500	0	0	0	0	3	20,700	0	1	20,200	0
Universities	28	\$ 880,436	\$ 764,838	19	\$ 303,088	\$ 545,189	324	\$ 6,565,339	\$18,848,098	309	\$ 5,448,374	\$18,963,024
For-Profit	0	0	0	0	0	0	4	31,402	180,497	3	31,402	155,781
Non-Profit	28	880,436	764,838	19	303,088	545,189	320	6,533,937	18,667,601	306	5,416,972	18,807,243

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June 2016
Section II of IV -- AWARDS BY SPONSOR

	June 2016			June 2015			FISCAL YEAR TO DATE (7/15-6/16)			FISCAL YEAR TO DATE (7/14-6/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	219	\$ 49,066,300	\$ 2,270,103	243	\$ 28,670,393	\$ 2,523,159	2544	\$398,405,216	\$ 39,987,708	2566	\$375,977,259	\$ 41,322,438

BOARD OF TRUSTEES
June 2016
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	60,000	0	0	20	657,119	0	0
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	1	48,970	2	56,332
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	2	113,223
Totals	2	\$ 60,000	0	\$ 0	22	\$ 732,804	7	\$ 220,514
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	3	356,600
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	45,691	2	39,991
EDUCATIONAL PSYCHOLOGY	0	0	1	19,917	6	884,372	5	531,216
SPECIAL EDUCATION	0	0	2	491,992	6	879,397	4	590,253
U OF U READING CLINIC	1	100,000	0	0	5	597,426	1	185,661
UTAH EDUCATION POLICY CENT	0	0	0	0	5	562,000	4	451,900
Totals	1	\$ 100,000	3	\$ 511,909	23	\$ 2,968,886	19	\$ 2,155,621
COLLEGE OF ENGINEERING								
BIOENGINEERING	8	2,129,864	3	373,222	43	8,153,286	25	5,280,993
CENTER FOR NUCLEAR ENG PRO	1	3,000	1	11,500	7	1,016,507	5	178,352
CHEMICAL ENGINEERING	0	0	2	7,267	5	323,477	8	706,464
CIVIL AND ENVIRONMENTAL EN	4	455,744	6	206,624	38	4,031,876	42	3,116,066
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	-20,000	5	114,946
ELECT & COMPUTER ENGINEERI	7	445,002	7	757,878	43	6,663,358	49	7,599,996
ENERGY & GEOSCIENCE INSTIT	4	220,000	7	364,980	50	4,835,751	81	4,932,863
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	4	254,426	4	244,838
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	456	4	593,056
MATERIAL SCIENCE AND ENGIN	2	327,136	2	97,058	11	2,049,811	15	1,356,435
MECHANICAL ENGINEERING	5	124,810	6	658,821	34	2,858,698	49	4,717,318
SCHOOL OF COMPUTING	2	237,353	8	1,551,456	41	12,949,260	49	12,536,415
Totals	33	\$3,942,909	42	\$4,028,807	278	\$43,116,906	336	\$41,377,741
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	144,000	0	0
KINGSBURY HALL	0	0	0	0	0	0	1	10,000
PIIONEER THEATRE COMPANY	0	0	0	0	1	50,000	3	61,200
UTAH MUSEUM OF FINE ARTS	0	0	1	15,000	1	91,802	1	15,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	25,000	2	55,000
Totals	0	\$ 0	1	\$ 15,000	4	\$ 310,802	7	\$ 141,200

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	126,686	4	346,674	7	722,487
EXERCISE AND SPORT SCIENCE	1	23,000	1	4,000	4	314,711	7	795,308
HEALTH PROMOTION AND EDUCA	0	0	1	155,674	0	0	2	311,348
NUTRITION	0	0	1	131,990	2	7,599	2	136,990
PARKS RECREATION AND TOURI	0	0	0	0	8	189,487	1	10,471
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICAL THERAPY - COH	0	0	2	44,955	8	1,118,619	9	653,016
Totals	1	\$ 23,000	6	\$ 463,305	27	\$ 2,227,090	28	\$ 2,629,620
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	613,910	3	500,542
AMERICAN WEST CENTER	0	0	1	22,656	1	132,186	3	140,101
ASIAN STUDIES PROGRAM	0	0	0	0	6	1,318,833	4	1,143,983
COMMUNICATION	0	0	0	0	1	2,235,000	0	0
ENGLISH	0	0	1	3,000	1	4,000	2	6,000
HISTORY	0	0	0	0	1	29,748	0	0
HUMANITIES CENTER	0	0	0	0	0	0	1	5,000
LATIN AMERICAN STUDIES	1	504,000	0	0	3	1,233,000	2	729,000
PHILOSOPHY	0	0	0	0	1	102,127	1	175,087
Totals	1	\$ 504,000	2	\$ 25,656	17	\$ 5,668,804	16	\$ 2,699,713
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	-7,708	0	0	4	294,152	2	120,380
Totals	1	\$ -7,708	0	\$ 0	4	\$ 294,152	2	\$ 120,380
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	477,624	1	148,651	43	4,306,937	39	5,510,525
GEOLOGY & GEOPHYSICS	3	-217	4	264,935	26	1,364,022	37	3,837,717
METALLURGICAL ENGINEERING	5	737,048	1	100,000	30	3,804,249	25	3,247,606
MINING ENGINEERING	0	0	0	0	8	531,436	3	355,844
SEISMOGRAPH STATIONS	0	0	1	-7,566	4	1,114,672	7	1,356,923
Totals	13	\$1,214,455	7	\$ 506,020	111	\$11,121,316	111	\$14,308,615
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	1	30,000	2	65,000
CON CLINICAL AFFAIRS & FAC	0	0	0	0	1	42,524	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	2	388,620	1	45,900
CON FACULTY	0	0	0	0	9	1,376,006	3	574,792
CON NURSING	1	488,328	0	0	17	9,569,134	12	3,402,210
Totals	1	\$ 488,328	0	\$ 0	30	\$11,406,284	18	\$ 4,087,902

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	3,895,557	1	3,471,091
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	6	1,923,600	4	391,255
CTR FOR CONTROLLED CHEM DE	1	309,175	0	0	2	584,642	3	847,046
DECIPHER DATA DRIVEN RESRC	0	0	0	0	2	457,180	0	0
DRUG REGIMEN AND REVIEW CE	1	984,375	0	0	2	1,419,705	0	0
MEDICINAL CHEMISTRY	2	637,219	3	115,129	11	2,978,669	19	2,558,781
PHARMACEUTICAL CHEMISTRY	1	194,445	1	335,250	6	918,865	6	514,751
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	1	53,500	0	0
PHARMACOLOGY AND TOXICOLOG	1	27,576	0	0	9	2,006,790	19	2,672,299
PHARMACOTHERAPY	1	19,999	0	0	7	602,909	4	606,324
PHARMACOTHERAPY OUTCOME RE	1	20,303	2	84,666	16	785,158	28	3,157,239
UTAH POISON CONTROL CENTER	0	0	0	0	3	163,733	5	208,518
Totals	8	\$2,193,092	6	\$ 535,045	67	\$15,790,308	89	\$14,427,305
COLLEGE OF SCIENCE								
BIOLOGY	7	1,158,180	3	193,466	53	11,497,087	35	7,890,619
CENTER FOR SCIENCE & MATH	0	0	0	0	1	107,620	6	827,564
CHEMISTRY	9	1,296,900	1	-675	57	10,895,910	47	11,212,449
COLLEGE OF SCIENCE	0	0	0	0	3	925,087	4	1,020,121
MATHEMATICS	6	1,580,256	10	1,302,959	39	4,707,143	49	6,195,312
PHYSICS AND ASTRONOMY	1	166,684	3	303,680	25	5,508,688	28	4,116,851
Totals	23	\$4,202,020	17	\$1,799,430	178	\$33,641,535	169	\$31,262,916
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	5,000	3	255,484	3	45,741
CITY & METROPOLITAN PLANNI	0	0	0	0	1	-0	1	50,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	4	94,572
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	3,863,906	0	0
ECONOMICS DEPARTMENT	0	0	3	140,000	1	20,000	4	219,849
ENVIRONMENTAL & SUSTAINABI	1	69,690	0	0	1	69,690	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	28,045	1	535,771
GEOGRAPHY DEPARTMENT	3	202,635	1	40,816	16	1,037,771	14	1,556,770
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	3	111,215
POLITICAL SCIENCE DEPARTME	0	0	1	199,980	1	26,360	1	199,980
PSYCHOLOGY DEPARTMENT	1	1,190,356	2	320,025	24	4,740,850	25	7,604,692
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	896,031
SOCIOLOGY DEPARTMENT	0	0	1	9,602	0	0	4	63,096
Totals	5	\$1,462,681	9	\$ 715,423	51	\$10,042,106	61	\$11,377,717
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	28,727	1	20,000
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	15	6,560,246	15	4,650,346
CSW TRANSLATIONAL RESEARCH	0	0	0	0	2	31,638	0	0
UTAH CRIMINAL JUSTICE CENT	1	60,000	1	6,162	6	188,028	14	763,729
Totals	1	\$ 60,000	1	\$ 6,162	24	\$ 6,808,639	30	\$ 5,434,075

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE DIVERSITY	1	37,592	1	25,000	1	37,592	1	25,000
GRADUATE FELLOWSHIPS	0	0	0	0	3	49,204	0	0
Totals	1	\$ 37,592	1	\$ 25,000	4	\$ 86,796	1	\$ 25,000
HSC CORE RESRCH FACILITY OPER								
MASS SPECTROMETRY FACILITY	0	0	0	0	0	0	1	530,178
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 530,178
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	65,000	1	8,620
Totals	0	\$ 0	0	\$ 0	2	\$ 65,000	1	\$ 8,620
NON U OF U ORGANIZATION								
UTAH SYSTEM OF HIGHER EDU	0	0	0	0	1	121,109	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 121,109	0	\$ 0

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	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	180,360	0	0	1	180,360	5	931,194
CVRTI	2	161,740	6	642,680	25	2,500,456	24	2,411,289
ECCLES HLTH SCI LIBRARY OP	1	1,787,521	0	0	1	1,787,521	0	0
HUNTSMAN CANCER INSTITUTE	16	3,107,680	13	2,858,045	200	47,650,538	225	42,206,281
METABOLOMICS	0	0	0	0	1	400,901	0	0
OB/GYN WOMAN & CHILD INSTI	1	12,693	1	18,944	6	7,408,272	11	5,517,251
PEDIATRICS WOMAN & CHILD I	3	1,022,413	0	0	18	6,083,712	7	4,587,483
SOD - RESEARCH	0	0	0	0	1	65,000	3	607,691
UTAH ADDICTION CENTER	0	0	0	0	3	833,174	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	3	2,081,867	2	355,400
Totals	24	\$6,272,407	20	\$3,519,669	259	\$68,991,801	278	\$57,331,589
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	5,953	6	106,229	57	4,825,943	75	4,375,119
INST. CLEAN&SECURE ENERGY	0	0	0	0	12	3,488,111	21	981,245
Totals	2	\$ 5,953	6	\$ 106,229	69	\$ 8,314,054	96	\$ 5,356,364
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	20,475	1	19,905
UIT UNIV INFORMATION TECH	0	0	0	0	1	-21,000	1	23,333
UTAH CAMPUS COMPACT	0	0	0	0	3	171,616	2	95,606
Totals	0	\$ 0	0	\$ 0	5	\$ 171,091	4	\$ 138,844
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	159,000	5	216,158
CTR FOR PUBLIC POLICY & AD	0	0	0	0	2	53,099	4	30,508
FINANCE DEPARTMENT	0	0	0	0	0	0	1	307,656
LASSONDE	0	0	0	0	0	0	1	200,000
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	6,325
POLICY INNOVATION LAB	0	0	0	0	1	2,399,813	0	0
SCHOOL OF BUSINESS	0	0	0	0	2	369,143	0	0
SCHOOL OF BUSINESS CENTERS	0	0	0	0	0	0	2	2,150,000
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	920,103	1	19,804
THE POLICY INSTITUTE	0	0	0	0	12	718,181	0	0
Totals	0	\$ 0	0	\$ 0	21	\$ 4,619,339	15	\$ 2,930,451
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	5	624,315	3	714,445
SOD - RESEARCH	0	0	1	329,218	5	1,125,618	5	1,095,502
UTAH ADDICTION CENTER	0	0	0	0	1	75,000	1	45,000
Totals	0	\$ 0	1	\$ 329,218	11	\$ 1,824,933	9	\$ 1,854,947
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	7	2,110,570	16	3,870,956

BOARD OF TRUSTEES

June 2016

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANATOMIC PATHOLOGY	0	0	1	20,764	4	155,764	7	868,362
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	37,942	4	750,675
ARRHYTHMIA RESEARCH CENTER	2	399,743	1	180,000	7	2,844,627	2	210,000
BIOCHEMISTRY RESEARCH	4	1,076,966	3	490,695	41	11,268,670	30	8,261,071
BIOMEDICAL INFORMATICS RES	6	1,866,349	4	323,981	59	6,297,298	67	5,671,880
CARDIO ADULT CONTRACTS	0	0	0	0	3	67,787	4	1,015,407
CARDIO ADULT SECTION	0	0	1	60,250	2	559,515	1	60,250
CARDIOVASCULAR GENETICS	0	0	0	0	2	88,044	6	883,451
CCTS - CLINICAL TRIALS SUP	1	4,187,697	0	0	1	4,187,697	0	0
CLINICAL PATHOLOGY	0	0	0	0	3	313,148	8	5,408,867
CLINICAL TRIALS OFFICE	1	309,826	1	26,617	18	2,023,240	3	26,616
CTR CLIN & TRANSLATIONAL S	2	371,688	0	0	8	4,899,966	4	4,576,330
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	6	1,287,056	4	628,476
DEPARTMENT OF BIOCHEMISTRY	0	0	1	84,333	1	250,000	3	274,333
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	65,866	0	0
DERM RESEARCH	0	0	0	0	5	124,754	1	86,141
DERMATOLOGY	0	0	5	464,653	13	1,308,159	18	3,429,887
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	309,990	1	306,000
DFPM-DIV OF OCCUP&ENVIRON	2	332,882	0	0	13	3,448,201	10	2,196,791
DFPM-DIV. OF FAMILY MEDICI	0	0	0	0	0	0	1	18,029
DFPM-DIVISION OF PUBLIC HE	1	28,041	1	75,099	8	532,889	9	1,714,364
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	287,207	1	129,104
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	0	0	1	44,700
DIV OF CARDIOVASCULAR MEDI	1	22,391	3	319,940	18	2,616,150	18	1,924,802
DIVISION OF EPIDEMIOLOGY	3	949,856	8	276,703	91	12,738,869	63	5,870,080
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	187,164	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	4	53,241	3	40,573
ENDOCRINOLOGY/DIABETES RES	0	0	1	31,970	0	0	6	1,113,174
FAMILY AND PREVENTIVE MEDI	0	0	0	0	2	62,651	0	0
FAMILY MEDICINE ADMINISTRA	2	35,000	0	0	3	66,141	0	0
GASTROENTEROLOGY	1	165,858	1	3,130	10	1,207,938	32	3,673,344
GENERAL INTERNAL MEDICINE	0	0	0	0	6	392,297	6	978,628
GENERAL PEDIATRICS	0	0	4	1,341,532	11	835,681	16	4,827,740
GENERAL SURGERY CONTRACTS	0	0	0	0	3	158,067	0	0
GENERAL SURGERY RESEARCH	0	0	1	95,865	2	164,553	2	195,865
GENETIC EPIDEMIOLOGY	0	0	2	91,985	6	1,389,465	9	405,422
GENETIC SCIENCE LEARNING C	0	0	0	0	9	1,932,747	5	1,784,444
GERIATRICS	1	-0	7	204,538	57	3,166,582	42	3,939,559
HEMATOLOGY	3	127,323	1	199,050	16	1,537,184	33	3,021,512
HUMAN GENETICS	4	951,160	3	830,883	9	1,625,178	9	2,032,918
HUMAN GENETICS RESEARCH	0	0	0	0	0	0	1	51,530
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	145,905	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	203,248	1	211,001
HUMAN GENETICS-C. FESCHOTT	1	372,498	0	0	5	805,617	1	148,628
HUMAN GENETICS-C. MURTAUGH	1	167,625	0	0	3	539,751	1	39,729
HUMAN GENETICS-C. THUMMEL	0	0	1	44,000	3	631,394	3	684,700
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	390,200	2	565,695
HUMAN GENETICS-G. KARDON	0	0	0	0	2	34,325	3	308,444
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	288,560	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	200,660	3	2,179,823
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	633,250	1	335,250

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	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	743,729	2	803,391
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	424,656
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	184,603	2	220,305
HUMAN GENETICS-MARK YANDEL	1	1	0	0	5	1,141,459	2	825,581
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	283,100	2	430,610
HUMAN GENETICS-NELS ELDE	1	100,000	0	0	4	558,624	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	295,999	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	337,000	2	532,135
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	0	0	1	493,597
HUMAN GENETICS-S. MANSOUR	0	0	1	223,500	2	633,250	1	223,500
INFECTIOUS DISEASE	1	165,000	0	0	20	2,015,997	22	3,110,296
INTERNAL MEDICINE	0	0	1	94,000	0	0	2	323,533
INTERNAL MEDICINE ADMIN	0	0	0	0	1	12,220	1	-27,556
KORENBERG RESEARCH	0	0	0	0	3	2,329,062	1	205,177
LUNG HEALTH STUDY	0	0	0	0	3	156,641	0	0
MICROBIOLOGY & IMMUNOLOGY	3	1,075,938	2	655,278	28	6,290,915	35	8,813,438
MOLECULAR MEDICINE PROGRAM	7	4,340,271	6	1,479,844	47	12,960,602	34	9,938,664
NEPHROLOGY	4	1,215,722	3	581,300	47	4,237,114	39	9,244,070
NEUROBIOLOGY & ANATOMY LAB	4	667,924	2	672,500	23	4,069,925	21	5,157,363
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	1	300,000	0	0
NEUROLOGY	0	0	0	0	36	5,277,074	48	5,356,745
NEUROMUSCULAR RESEARCH	0	0	0	0	15	1,265,691	15	4,846,934
NEUROSURGERY	1	32,319	1	14,950	3	212,609	5	98,053
NEUROSURGERY-PHYSIOLOGY	0	0	1	300,000	2	1,310,610	4	1,621,497
NUTRITION	0	0	0	0	1	40,002	0	0
OB/GYN FAMILY PLANNING	2	539,299	0	0	4	547,725	0	0
OB/GYN GEN OBSTETRIC & GYN	0	0	1	318,710	10	5,360,464	7	859,896
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	0	0	1	74,390
OB/GYN MATERNAL-FETAL MED	0	0	3	101,819	14	2,517,687	9	217,556
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	61,121	0	0
OB/GYN RESEARCH	0	0	0	0	2	640,200	1	300,000
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,441,990	0	0
ONCOLOGY	0	0	0	0	0	0	2	82,890
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	2	100,001
OPHTHALMOLOGY-CLINICAL STU	2	265,061	0	0	18	1,371,623	6	189,794
OPHTHALMOLOGY-RESEARCH	2	42,160	2	171,000	49	6,229,858	68	11,066,421
ORTHOPAEDIC DEPT ADMINISTR	0	0	0	0	0	0	1	7,460
ORTHOPAEDIC SURGERY OPERAT	2	5,618	4	182,933	34	2,126,624	31	2,120,131
OTOLARYNGOLOGY CONTRACTS	1	80,000	1	79,892	9	772,361	7	1,757,397
PATHOLOGY	0	0	0	0	1	77,331	1	151,013
PEDIATRIC CARDIOLOGY	0	0	0	0	16	530,150	13	654,877
PEDIATRIC CRITICAL CARE	5	169,042	0	0	28	3,504,441	29	6,717,811
PEDIATRIC EDUCATION	0	0	0	0	3	175,794	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	1	29,000	9	662,227	5	159,157
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	61,000	1	94,824
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	5	84,586	2	359,149
PEDIATRIC GENETICS	3	94,887	1	29,990	25	2,285,207	15	3,604,780
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	125,299	15	471,941	22	829,796
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	4	288,885	8	814,823
PEDIATRIC INFECTIOUS DISEA	1	26,750	0	0	7	581,741	8	394,409
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	44,013	2	45,230

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEONATOLOGY	0	0	0	0	8	2,863,665	9	1,207,466
PEDIATRIC NEUROLOGY	0	0	1	187,164	6	583,232	5	518,874
PEDIATRIC PULMONOLOGY	0	0	0	0	6	675,196	5	245,798
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	4	387,981	1	67,189
PEDIATRIC SURGERY CONTRACT	0	0	1	2,076	2	47,643	3	16,994
PEDIATRICS	0	0	0	0	0	0	5	99,400
PEDIATRICS ADOLESCENT MEDI	0	0	1	83,335	0	0	1	83,335
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	449,642
PEDIATRICS WOMAN & CHILD I	0	0	1	-0	8	5,618,218	10	1,291,033
PEDS CLINICAL PHARMACOLOGY	0	0	9	1,691,232	22	2,376,856	26	5,021,282
PHARMACOLOGY AND TOXICOLOG	0	0	1	218,398	0	0	1	218,398
PHS-HEALTH SYS INNO & RSRC	5	403,310	0	0	12	1,718,194	0	0
PHYSICAL MED & REHAB - OPE	1	13,378	0	0	7	252,078	3	352,312
PHYSIOLOGY	0	0	0	0	1	372,500	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	5	595,310	4	557,341
POPULATION HEALTH SCIENCES	0	0	0	0	12	467,438	2	24,551
PSYCHIATRY	0	0	0	0	1	348,340	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	1,343,463	3	645,921
PSYCHIATRY - BRAIN INSTITU	1	232,186	1	132,192	21	-416,345	24	6,727,626
PSYCHIATRY - CHILD CLINICA	0	0	0	0	3	507,899	1	74,420
PSYCHIATRY - RESEARCH	1	75,000	1	298,000	11	1,751,634	5	1,015,695
PULMONARY	1	122,360	0	0	28	2,799,639	19	1,968,430
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	2	46,150
RADIOBIOLOGY	0	0	0	0	2	407,385	3	381,540
RADIOLOGY RESEARCH	5	1,229,590	5	661,800	34	3,281,139	27	6,598,796
RHEUMATOLOGY	0	0	5	189,934	17	1,182,760	21	1,050,823
SCIENT COMP & IMAG INSTIT-	0	0	1	1	1	27,000	1	1
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	0	0
SOM FINANCE	0	0	0	0	1	2,000	0	0
SOM STUDENT AFFAIRS	0	0	0	0	1	4,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	395,758	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	3	130,657	0	0
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	1	178,790	6	530,423
UROLOGY ADULT CONTRACTS	0	0	0	0	2	3,574,765	5	405,458
UROLOGY ANDROLOGY RESEARCH	0	0	0	0	1	194,046	2	274,965
UROLOGY PEDIATRIC RESEARCH	0	0	1	7,459	2	59,280	1	7,459
USTAR GENETIC DISCOVERY	1	74,500	0	0	1	74,500	1	157,271
UTAH CANCER REGISTRY	3	1,898,059	0	0	12	2,295,948	5	2,211,464
VASCULAR SURGERY CONTRACTS	0	0	0	0	5	344,291	5	254,636
VASCULAR SURGERY DIVISION	0	0	0	0	1	47,714	1	36,867
Totals	94	\$24,233,276	110	\$13,697,592	1227	\$183,486,372	1150	\$190,549,906

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	75,000	0	0
COLLEGE OF LAW	0	0	0	0	0	0	1	45,181
INST. CLEAN & SECURE ENERGY	1	3,888,900	1	2,900,000	1	3,888,900	3	4,800,000
NANO INSTITUTE	2	984,151	2	593,215	6	1,660,448	8	2,843,820
NATURAL HISTORY MUSEUM OF	2	18,274	1	8,274	16	494,433	5	114,045
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	36,500
SCIENT COMP & IMAG INSTIT-	3	1,653,072	7	1,407,599	57	14,949,912	58	10,913,707
Totals	8	\$6,544,397	11	\$4,909,088	81	\$21,068,693	76	\$18,753,253
VP FOR ADMINISTRATIVE SERVICES								
FLEET SERVICES	0	0	0	0	1	70,262	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	1	52,520	0	0
BIOLOGY/EHLERINGER LAB	0	0	0	0	7	2,004,852	21	5,294,742
BRAIN INSTITUTE	0	0	0	0	2	519,777	0	0
GEOLOGY & GEOPHYSICS	0	0	0	0	2	243,444	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	898,923	2	883,178
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	2	387,923	2	626,916
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	122,000	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	377,958	2	107,326
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	3	364,479
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	2	57,740	4	441,558
Totals	0	\$ 0	0	\$ 0	22	\$ 4,745,137	34	\$ 7,718,198
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	335,986	2	165,167
DEAN OF STUDENTS	0	0	0	0	0	0	1	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	1	330,421	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	0	0	2	742,080
Totals	0	\$ 0	0	\$ 0	4	\$ 666,407	5	\$ 1,229,573
VP INSTITUTIONAL ADVANCEMENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	469,300
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	32,297	2	160,156
Totals	0	\$ 0	0	\$ 0	1	\$ 32,297	3	\$ 629,456
Grand Totals	219	\$51,336,402	243	\$31,193,553	2544	\$438,392,924	2566	\$417,299,697

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June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	69,406	2	5,042
Research	0	0	0	0	15	503,398	5	215,472
Training Instruction Education	2	60,000	0	0	5	160,000	0	0
ALL AWARD TOTALS	2	\$ 60,000	0	\$ 0	22	\$ 732,804	7	\$ 220,514
PROPOSALS								
Other-Public Service	0	0	0	0	4	93,406	1	5,042
Research	0	0	0	0	21	3,649,622	5	158,175
Training Instruction Education	0	0	0	0	5	159,189	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	30	\$ 3,902,217	6	\$ 163,217

COLLEGE OF EDUCATION

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	270,997	4	205,053
Research	0	0	1	19,917	6	1,061,586	8	581,631
Training Instruction Education	1	100,000	2	491,992	12	1,636,303	7	1,368,937
ALL AWARD TOTALS	1	\$ 100,000	3	\$ 511,909	23	\$ 2,968,886	19	\$ 2,155,621
PROPOSALS								
Other-Public Service	0	0	0	0	4	398,491	0	0
Research	2	64,107	2	292,980	20	7,461,277	16	7,455,962
Training Instruction Education	1	170,536	1	142,375	14	7,813,712	9	4,193,493
ALL PROPOSAL TOTALS	3	\$ 234,643	3	\$ 435,355	38	\$ 15,673,480	25	\$ 11,649,455

COLLEGE OF ENGINEERING

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,000	1	82,539	10	542,528	18	1,319,616
Research	30	3,812,870	38	3,839,168	251	41,873,948	304	39,740,206
Training Instruction Education	2	90,039	3	107,100	17	700,430	14	317,919
ALL AWARD TOTALS	33	\$ 3,942,909	42	\$ 4,028,807	278	\$ 43,116,906	336	\$ 41,377,741
PROPOSALS								
Clinical	0	0	0	0	1	10,000	1	59,302
Other-Public Service	1	0	1	0	7	554,978	5	125,579

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	68	28,312,872	34	18,979,335	386	170,752,079	310	198,783,376
Training Instruction Education	1	20,000	3	353,249	8	557,001	14	2,265,347
ALL PROPOSAL TOTALS	70	\$ 28,332,872	38	\$ 19,332,584	402	\$ 171,874,058	330	\$ 201,233,604

COLLEGE OF FINE ARTS

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	15,000	3	166,802	7	141,200
Training Instruction Education	0	0	0	0	1	144,000	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 15,000	4	\$ 310,802	7	\$ 141,200
PROPOSALS								
Other-Public Service	0	0	1	78,400	4	181,150	6	315,965
Research	0	0	0	0	2	59,946	0	0
Training Instruction Education	1	180,000	0	0	3	429,556	0	0
ALL PROPOSAL TOTALS	1	\$ 180,000	1	\$ 78,400	9	\$ 670,652	6	\$ 315,965

COLLEGE OF HEALTH

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	159,674	4	88,217	13	965,279
Research	1	23,000	4	303,631	21	1,703,570	14	1,415,895
Training Instruction Education	0	0	0	0	2	435,303	1	248,446
ALL AWARD TOTALS	1	\$ 23,000	6	\$ 463,305	27	\$ 2,227,090	28	\$ 2,629,620
PROPOSALS								
Other-Public Service	0	0	1	12,750	5	118,706	7	148,121
Research	0	0	2	743,574	23	8,641,073	11	4,080,969
Training Instruction Education	0	0	0	0	1	1,223,787	0	0
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 756,324	29	\$ 9,983,566	18	\$ 4,229,090

COLLEGE OF HUMANITIES

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	25,656	2	269,460	5	279,799
Research	0	0	0	0	7	2,867,894	5	514,015
Training Instruction Education	1	504,000	0	0	8	2,531,450	6	1,905,899
ALL AWARD TOTALS	1	\$ 504,000	2	\$ 25,656	17	\$ 5,668,804	16	\$ 2,699,713

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	10,000	0	0	3	365,006	5	524,399
Research	3	579,820	2	154,842	12	2,035,327	15	4,611,349
Training Instruction Education	0	0	0	0	5	911,406	7	3,037,500
ALL PROPOSAL TOTALS	4	\$ 589,820	2	\$ 154,842	20	\$ 3,311,739	27	\$ 8,173,248

COLLEGE OF LAW

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	1	-7,708	0	0	4	294,152	1	70,380
Research	0	0	0	0	0	0	1	50,000
ALL AWARD TOTALS	1	\$ -7,708	0	\$ 0	4	\$ 294,152	2	\$ 120,380

PROPOSALS								
Other-Public Service	0	0	0	0	2	388,838	1	70,380
Research	0	0	0	0	2	270,139	5	1,590,534
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 658,977	6	\$ 1,660,914

COLLEGE OF MINES & EARTH SCIENCES

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	2	21,664	19	1,522,079	17	1,592,457
Research	12	1,163,455	5	484,356	90	9,528,238	93	12,711,158
Training Instruction Education	1	51,000	0	0	2	71,000	1	5,000
ALL AWARD TOTALS	13	\$ 1,214,455	7	\$ 506,020	111	\$ 11,121,316	111	\$ 14,308,615

PROPOSALS								
Clinical	0	0	0	0	1	120,000	0	0
Other-Public Service	0	0	0	0	2	940,884	2	4,491,886
Research	6	2,213,107	1	599,166	68	20,488,634	64	22,716,786
Training Instruction Education	0	0	0	0	1	90,000	2	497,982
ALL PROPOSAL TOTALS	6	\$ 2,213,107	1	\$ 599,166	72	\$ 21,639,518	68	\$ 27,706,654

COLLEGE OF NURSING

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	0	0	8	630,403	2	61,535
Research	1	488,328	0	0	12	8,342,962	6	2,601,342
Training Instruction Education	0	0	0	0	10	2,432,919	10	1,425,025
ALL AWARD TOTALS	1	\$ 488,328	0	\$ 0	30	\$ 11,406,284	18	\$ 4,087,902

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	2 349,129
Research	1	283,370	5	9,401,049	17	23,338,086	24 28,970,937
Training Instruction Education	0	0	0	0	12	1,039,226	4 3,182,776
ALL PROPOSAL TOTALS	1	\$ 283,370	5	\$ 9,401,049	29	\$ 24,377,312	30 \$ 32,502,842

COLLEGE OF PHARMACY

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,400
Other-Public Service	1	984,375	0	0	26	2,989,028	30	3,354,774
Research	5	1,161,142	6	535,045	36	12,175,418	56	11,027,631
Training Instruction Education	2	47,575	0	0	5	625,861	2	32,500
ALL AWARD TOTALS	8	\$ 2,193,092	6	\$ 535,045	67	\$ 15,790,308	89	\$ 14,427,305

PROPOSALS							
Other-Public Service	0	0	0	0	15	2,670,088	11 4,415,578
Research	7	8,323,745	4	4,728,647	72	105,525,560	63 57,763,228
Training Instruction Education	0	0	0	0	3	395,100	1 26,000
ALL PROPOSAL TOTALS	7	\$ 8,323,745	4	\$ 4,728,647	90	\$ 108,590,748	75 \$ 62,204,806

COLLEGE OF SCIENCE

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	2	108,533	6	331,542	8	1,035,308
Research	18	3,176,873	14	1,191,136	157	31,160,374	145	27,443,557
Training Instruction Education	4	1,010,147	1	499,761	15	2,149,619	16	2,784,051
ALL AWARD TOTALS	23	\$ 4,202,020	17	\$ 1,799,430	178	\$ 33,641,535	169	\$ 31,262,916

PROPOSALS							
Other-Public Service	1	15,000	1	286,665	4	135,212	2 286,665
Research	10	7,293,106	15	11,143,189	205	105,184,400	191 117,160,099
Training Instruction Education	4	193,378	2	974,712	20	6,550,571	14 8,201,053
ALL PROPOSAL TOTALS	15	\$ 7,501,484	18	\$ 12,404,566	229	\$ 111,870,183	207 \$ 125,647,817

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	20,000	0	0	8	418,440	7	368,434

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	4	1,442,681	9	715,423	42	9,499,752	50	10,885,369
Training Instruction Education	0	0	0	0	1	123,914	4	123,914
ALL AWARD TOTALS	5	\$ 1,462,681	9	\$ 715,423	51	\$ 10,042,106	61	\$ 11,377,717

PROPOSALS								
Other-Public Service	0	0	1	463,116	5	426,605	5	864,726
Research	7	4,265,147	12	9,085,708	80	53,521,804	95	38,676,871
Training Instruction Education	1	75,000	0	0	3	158,385	1	83,144
ALL PROPOSAL TOTALS	8	\$ 4,340,147	13	\$ 9,548,824	88	\$ 54,106,794	101	\$ 39,624,741

COLLEGE OF SOCIAL WORK

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	632,453	20	4,676,708
Research	1	60,000	1	6,162	11	977,746	10	757,367
Training Instruction Education	0	0	0	0	2	5,198,440	0	0
ALL AWARD TOTALS	1	\$ 60,000	1	\$ 6,162	24	\$ 6,808,639	30	\$ 5,434,075

PROPOSALS								
Other-Public Service	1	261,603	0	0	9	2,525,180	10	5,751,000
Research	3	2,772,270	3	2,895,824	21	20,173,127	15	11,592,217
Training Instruction Education	0	0	1	12,856,550	1	159,818	1	12,856,550
ALL PROPOSAL TOTALS	4	\$ 3,033,873	4	\$ 15,752,374	31	\$ 22,858,125	26	\$ 30,199,767

GRADUATE SCHOOL

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	37,592	1	25,000	1	37,592	1	25,000
Research	0	0	0	0	1	-7,956	0	0
Training Instruction Education	0	0	0	0	2	57,160	0	0
ALL AWARD TOTALS	1	\$ 37,592	1	\$ 25,000	4	\$ 86,796	1	\$ 25,000

PROPOSALS								
Other-Public Service	0	0	0	0	1	38,000	1	25,000
Training Instruction Education	0	0	0	0	1	28,580	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 66,580	1	\$ 25,000

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

HSC CORE RESRCH FACILITY OPER

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	530,178
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 530,178
PROPOSALS								
Research	0	0	0	0	0	0	1	530,178
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 530,178

MARRIOTT LIBRARY

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	65,000	1	8,620
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 65,000	1	\$ 8,620
PROPOSALS								
Other-Public Service	1	16,343	0	0	4	378,343	1	14,708
Training Instruction Education	0	0	0	0	0	0	2	45,006
ALL PROPOSAL TOTALS	1	\$ 16,343	0	\$ 0	4	\$ 378,343	3	\$ 59,714

NON U OF U ORGANIZATION

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	121,109	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 121,109	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	644,781	5	715,282	70	27,347,581	90	20,799,787

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Other-Public Service	3	1,832,521	0	0	20	8,626,917	16	7,299,122
Research	13	3,483,739	13	2,148,712	154	31,701,208	156	26,479,249
Training Instruction Education	1	180,360	0	0	9	881,125	5	416,509
ALL AWARD TOTALS	22	\$ 6,141,402	18	\$ 2,863,995	253	\$ 68,556,832	267	\$ 54,994,667

PROPOSALS								
Clinical	5	5,460	0	0	52	203,154	31	51,900
Other-Public Service	0	0	0	0	5	15,166,656	2	2,350,000
Research	20	25,358,105	30	27,314,559	263	208,244,170	196	129,353,945
Training Instruction Education	1	1,249,222	0	0	3	7,730,012	6	717,816
ALL PROPOSAL TOTALS	26	\$ 26,612,787	30	\$ 27,314,559	323	\$ 231,343,992	235	\$ 132,473,661

OFFICE OF THE PRESIDENT

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	21,912	4	710,000
Research	2	5,953	6	106,229	65	8,236,034	85	4,425,402
Training Instruction Education	0	0	0	0	1	56,108	7	220,962
ALL AWARD TOTALS	2	\$ 5,953	6	\$ 106,229	69	\$ 8,314,054	96	\$ 5,356,364

PROPOSALS								
Other-Public Service	0	0	0	0	1	3,999,999	1	10,000
Research	3	1,071,358	2	1,441,698	47	10,479,789	51	15,584,342
ALL PROPOSAL TOTALS	3	\$ 1,071,358	2	\$ 1,441,698	48	\$ 14,479,788	52	\$ 15,594,342

PRESIDENT

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	192,091	3	115,511
Research	0	0	0	0	1	-21,000	1	23,333
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 171,091	4	\$ 138,844

PROPOSALS								
Other-Public Service	0	0	0	0	2	216,728	1	59,000
Training Instruction Education	0	0	0	0	0	0	1	14,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 216,728	2	\$ 73,000

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	13	3,355,748	8	2,387,146
Research	0	0	0	0	8	1,263,591	3	333,785
Training Instruction Education	0	0	0	0	0	0	4	209,520
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	21	\$ 4,619,339	15	\$ 2,930,451
PROPOSALS								
Other-Public Service	0	0	0	0	11	779,945	5	1,064,800
Research	0	0	0	0	9	1,294,340	4	47,988
Training Instruction Education	0	0	0	0	0	0	4	59,520
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	20	\$ 2,074,285	13	\$ 1,172,308

SCHOOL OF DENTISTRY

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	627,315	1	8,598
Research	0	0	1	329,218	4	1,122,618	7	1,801,349
Training Instruction Education	0	0	0	0	1	75,000	1	45,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 329,218	11	\$ 1,824,933	9	\$ 1,854,947
PROPOSALS								
Clinical	0	0	0	0	2	110,000	1	9,203
Other-Public Service	0	0	1	0	3	28,602	3	1,519,880
Research	0	0	1	413,910	4	3,739,297	9	15,870,977
Training Instruction Education	0	0	0	0	2	1,475,000	1	45,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 413,910	11	\$ 5,352,899	14	\$ 17,445,060

SCHOOL OF MEDICINE-OPERATIONS

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	1,753,063	19	2,593,924	193	25,250,491	210	31,664,193
Other-Public Service	12	331,500	32	1,576,180	330	16,308,284	280	23,645,865
Research	62	19,722,793	53	7,654,494	610	126,587,717	589	120,654,658
Training Instruction Education	14	2,556,926	8	2,528,669	100	15,774,849	82	16,922,112
ALL AWARD TOTALS	96	\$ 24,364,282	112	\$ 14,353,266	1233	\$ 183,921,342	1161	\$ 192,886,828
PROPOSALS								
Clinical	16	2,484,566	15	5,647,566	189	31,751,908	166	25,905,780

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Other-Public Service	5	3,265,047	4	1,636,754	93	25,297,690	76	13,512,091
Research	98	107,700,823	128	104,693,139	899	790,914,726	801	529,735,722
Training Instruction Education	3	2,005,175	4	3,375,927	53	21,184,358	44	26,347,395
ALL PROPOSAL TOTALS	122	\$ 115,455,611	151	\$ 115,353,386	1234	\$ 869,148,682	1087	\$ 595,500,988

SR VP ACADEMIC AFFAIRS - OPER

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	200,638
Other-Public Service	2	18,274	1	8,274	13	344,709	8	316,553
Research	6	6,526,123	9	4,925,370	64	20,404,326	63	18,074,665
Training Instruction Education	0	0	1	-24,556	4	319,658	3	161,397
ALL AWARD TOTALS	8	\$ 6,544,397	11	\$ 4,909,088	81	\$ 21,068,693	76	\$ 18,753,253
PROPOSALS								
Other-Public Service	1	35,845	1	2,500	11	948,760	9	278,303
Research	11	13,150,516	14	8,228,699	55	43,930,891	73	65,413,628
Training Instruction Education	1	169,825	1	127,325	1	169,825	4	2,744,137
ALL PROPOSAL TOTALS	13	\$ 13,356,186	16	\$ 8,358,524	67	\$ 45,049,476	86	\$ 68,436,068

VP FOR ADMINISTRATIVE SERVICES

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	70,262	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	70,262
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	1	\$ 70,262

VP FOR RESEARCH

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	157,626	1	5,000
Research	0	0	0	0	19	4,587,511	29	5,399,181
Training Instruction Education	0	0	0	0	0	0	4	2,314,017
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	22	\$ 4,745,137	34	\$ 7,718,198

BOARD OF TRUSTEES
June 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	1	0	1	1,700	
Research	0	0	0	0	8	2,222,684	38	43,237,502	
Training Instruction Education	0	0	0	0	0	0	2	44,015	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	9 \$	2,222,684	41 \$	43,283,217	

VP FOR STUDENT AFFAIRS

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	0	0	0	0	3	335,986	3	487,493	
Training Instruction Education	0	0	0	0	1	330,421	2	742,080	
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	666,407	5 \$	1,229,573	

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	151,507	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	151,507	

VP INSTITUTIONAL ADVANCEMENT

	June 2016		June 2015		FISCAL YEAR TO DATE (7/15-6/16)		FISCAL YEAR TO DATE (7/14-6/15)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	1	35,156	
Research	0	0	0	0	1	32,297	1	125,000	
Training Instruction Education	0	0	0	0	0	0	1	469,300	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	32,297	3 \$	629,456	

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	2	168,137	
Research	0	0	0	0	3	157,940	0	0	
Training Instruction Education	0	0	0	0	0	0	1	493,399	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	157,940	3 \$	661,536	

Grand Total Awards	219	51,336,402	243	31,193,553	2544	438,392,924	2566	417,299,697	
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Grand Total Proposals	284	211,545,346	293	226,074,208	2796	1,720,008,766	2465	1,420,788,961	
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