

BOARD OF TRUSTEES
April 2016
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	36	1,840,652	26	2,238,821	454	34,233,091	393	41,610,052
Training Instruction Education	14	1,239,810	13	716,471	158	27,797,336	145	24,843,879
Clinical	23	6,052,230	19	2,144,554	222	42,607,112	261	46,307,387
Research	127	22,285,924	132	18,860,909	1295	257,077,210	1353	248,028,089
ALL AWARD TOTALS	200	\$ 31,418,616	190	\$ 23,960,755	2129	\$ 361,714,749	2152	\$ 360,789,408

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	20	5,849,761	10	3,726,705	172	47,675,127	141	30,801,550
Training Instruction Education	9	225,112	18	8,560,085	115	41,233,640	95	38,476,621
Clinical	20	759,071	11	791,420	200	27,471,132	169	19,082,779
Research	167	105,683,829	139	87,980,062	1874	1,275,888,694	1604	1,017,401,650
ALL PROPOSAL TOTALS	216	\$ 112,517,773	178	\$ 101,058,272	2361	\$1,392,268,593	2009	\$1,105,762,600

BOARD OF TRUSTEES
April 2016
Section II of IV -- AWARDS BY SPONSOR

	April 2016			April 2015			FISCAL YEAR TO DATE (7/15-4/16)			FISCAL YEAR TO DATE (7/14-4/15)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	88	\$19,925,152	\$ 100,000	81	\$15,270,342	\$ 0	939	\$225,197,906	\$ 1,366,210	842	\$217,771,507	\$ 1,064,589
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	2	2,409,813	0	1	1,150,000	0
US DEPARTMENT OF VETERANS A	13	490,358	0	11	282,891	0	252	9,222,140	302,924	167	7,801,663	150,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000,000	0	1	84,000	0
NATIONAL AERONAUTICS & SPAC	4	444,571	0	0	0	0	22	2,202,587	7,942	21	3,262,479	135,218
NATIONAL SCIENCE FOUNDATION	8	1,123,454	0	17	1,730,561	0	121	34,796,320	0	117	30,425,281	0
US DEPARTMENT OF DEFENSE	8	2,027,103	0	6	422,658	0	44	13,730,863	0	42	13,869,661	- 1
US DEPARTMENT OF EDUCATION	1	239,735	0	0	0	0	11	3,263,452	0	8	2,798,116	0
US DEPARTMENT OF ENERGY	6	1,288,000	100,000	3	669,638	0	46	9,667,982	1,055,344	61	8,613,968	444,235
US DEPARTMENT OF HEALTH & H	45	14,122,052	0	41	11,561,679	0	389	141,663,543	0	392	140,698,678	335,137
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	6	1,834,843	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	67,924	0	2	498,424	0
US DEPARTMENT OF COMMERCE	0	0	0	3	602,915	0	5	788,184	0	8	1,431,375	0
US DEPARTMENT OF THE INTERI	2	139,879	0	0	0	0	21	1,797,411	0	10	1,442,925	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	57,160	0	0	0	0
OTHER FEDERAL AGENCIES	1	50,000	0	0	0	0	14	2,695,685	0	9	4,044,936	0

BOARD OF TRUSTEES
April 2016
Section II of IV -- AWARDS BY SPONSOR

	April 2016			April 2015			FISCAL YEAR TO DATE (7/15-4/16)			FISCAL YEAR TO DATE (7/14-4/15)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 415,790	\$ 220,709	7	\$ 334,507	\$ 137,000	95	\$12,319,173	\$4,375,083	98	\$ 8,582,143	\$4,953,489
Local Government	1	\$ 1,000	\$ 0	4	\$ 150,568	\$ 280,527	7	\$ 533,348	\$ 0	19	\$ 880,678	\$ 450,920
Other Government Agency	2	\$ 36,722	\$ 0	0	\$ 0	\$ 0	3	\$ 195,819	\$ 0	2	\$ 41,624	\$ 0
Association and Foundation	22	\$ 691,164	\$ 173,282	11	\$2,325,275	\$ 0	237	\$22,369,064	\$2,329,111	208	\$19,836,491	\$1,044,737
For-Profit	1	50,000	0	0	0	0	15	426,005	109,847	10	295,419	25,000
Non-Profit	21	641,164	173,282	11	2,325,275	0	222	21,943,059	2,219,264	198	19,541,072	1,019,737
Hospitals	6	\$ 50,727	\$ 225,416	6	\$ 0	\$ 99,594	52	\$ 2,026,465	\$2,075,468	81	\$ 1,368,183	\$2,196,471
For-Profit	2	0	158,312	1	0	3,001	15	79,000	866,737	20	381,137	899,420
Non-Profit	4	50,727	67,104	5	0	96,593	37	1,947,465	1,208,731	61	987,046	1,297,051
Industry	43	\$7,447,880	\$ 349,320	41	\$2,974,774	\$ 404,424	409	\$50,582,824	\$5,564,038	490	\$63,817,666	\$5,424,384
For-Profit	43	7,447,880	349,320	40	2,974,774	362,624	409	50,582,824	5,564,038	489	63,817,666	5,382,584
Non-Profit	0	0	0	1	0	41,800	0	0	0	1	0	41,800
Institutions	9	\$ 255,000	\$ 397,544	19	\$ 853,906	\$ 75,328	117	\$ 8,405,917	\$2,980,232	146	\$ 7,382,391	\$3,935,608
For-Profit	0	0	0	0	0	0	10	127,919	545,670	6	344,767	933,375
Non-Profit	9	255,000	397,544	19	853,906	75,328	107	8,277,998	2,434,562	140	7,037,624	3,002,233
Internal	1	\$ 15,000	\$ 0	0	\$ 0	\$ 0	2	\$ 5,200	\$ 0	1	\$ 20,200	\$ 0
Non-Profit	1	15,000	0	0	0	0	2	5,200	0	1	20,200	0
Universities	19	\$ 293,436	\$ 820,475	21	\$ 239,722	\$ 814,790	268	\$ 4,334,497	\$17,054,393	265	\$ 4,630,779	\$17,387,547
For-Profit	0	0	0	0	0	0	3	0	180,497	3	31,402	155,781
Non-Profit	19	293,436	820,475	21	239,722	814,790	265	4,334,497	16,873,896	262	4,599,377	17,231,766

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Section II of IV -- AWARDS BY SPONSOR

	April 2016			April 2015			FISCAL YEAR TO DATE (7/15-4/16)			FISCAL YEAR TO DATE (7/14-4/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	200	\$ 29,131,871	\$ 2,286,746	190	\$ 22,149,092	\$ 1,811,662	2129	\$325,970,214	\$ 35,744,535	2152	\$324,331,663	\$ 36,457,745

BOARD OF TRUSTEES
April 2016
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	25,000	0	0	16	525,235	0	0
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	1	48,970	2	56,332
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	2	113,223
Totals	1	\$ 25,000	0	\$ 0	18	\$ 600,920	7	\$ 220,514
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	3	356,600
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	45,691	2	39,991
EDUCATIONAL PSYCHOLOGY	1	16,722	0	0	5	866,872	4	511,299
SPECIAL EDUCATION	1	239,735	0	0	5	804,823	2	98,261
U OF U READING CLINIC	0	0	0	0	4	497,426	1	185,661
UTAH EDUCATION POLICY CENT	1	45,000	0	0	5	562,000	4	451,900
Totals	3	\$ 301,457	0	\$ 0	20	\$ 2,776,812	16	\$ 1,643,712
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	387,501	3	460,819	29	5,408,793	21	4,833,271
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	6	1,013,507	4	166,852
CHEMICAL ENGINEERING	0	0	1	150,000	5	323,477	5	454,197
CIVIL AND ENVIRONMENTAL EN	4	519,748	2	112,068	33	3,477,719	32	2,760,890
COLLEGE OF ENGINEERING-DEA	0	0	2	0	0	0	5	114,946
ELECT & COMPUTER ENGINEERI	4	444,100	3	26,745	35	5,885,037	37	6,206,486
ENERGY & GEOSCIENCE INSTIT	0	0	9	495,060	44	4,505,751	71	4,292,883
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	4	254,426	3	136,531
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	456	4	593,056
MATERIAL SCIENCE AND ENGIN	1	250,000	0	0	7	546,659	11	872,185
MECHANICAL ENGINEERING	1	100,000	6	187,125	29	2,733,888	38	3,907,752
SCHOOL OF COMPUTING	0	0	5	345,485	37	12,643,020	35	10,013,540
Totals	13	\$1,701,349	31	\$1,777,302	230	\$36,792,733	266	\$34,352,588
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	144,000	0	0
KINGSBURY HALL	0	0	0	0	0	0	1	10,000
PIIONEER THEATRE COMPANY	0	0	0	0	1	50,000	3	61,200
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	91,802	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	25,000	2	55,000
Totals	0	\$ 0	0	\$ 0	4	\$ 310,802	6	\$ 126,200

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	186,092	1	258,142	3	212,154	6	595,801
EXERCISE AND SPORT SCIENCE	0	0	1	280,527	3	291,711	6	791,308
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	155,674
NUTRITION	0	0	0	0	2	7,599	1	5,000
PARKS RECREATION AND TOURI	2	33,749	0	0	4	73,783	1	10,471
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICAL THERAPY - COH	1	315,675	0	0	8	1,118,619	7	608,061
Totals	4	\$ 535,516	2	\$ 538,669	21	\$ 1,953,866	22	\$ 2,166,315
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	613,910	3	500,542
AMERICAN WEST CENTER	0	0	0	0	1	132,186	2	117,445
ASIAN STUDIES PROGRAM	0	0	0	0	6	1,318,833	4	1,143,983
COMMUNICATION	0	0	0	0	1	2,235,000	0	0
HISTORY	0	0	0	0	1	29,748	0	0
HUMANITIES CENTER	0	0	1	5,000	0	0	1	5,000
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	2	729,000
PHILOSOPHY	0	0	0	0	1	102,127	1	175,087
Totals	0	\$ 0	1	\$ 5,000	15	\$ 5,160,804	13	\$ 2,671,057
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	3	301,860	2	120,380
Totals	0	\$ 0	0	\$ 0	3	\$ 301,860	2	\$ 120,380
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	613,628	5	717,196	38	3,829,313	35	5,075,738
GEOLOGY & GEOPHYSICS	2	302,795	2	106,328	21	1,269,202	30	3,242,782
METALLURGICAL ENGINEERING	4	89,932	2	113,770	22	3,051,556	23	2,987,606
MINING ENGINEERING	1	43,694	0	0	8	531,436	3	355,844
SEISMOGRAPH STATIONS	0	0	1	255,709	4	1,114,672	6	1,364,489
Totals	14	\$1,050,049	10	\$1,193,003	93	\$ 9,796,179	97	\$13,026,458
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	2	65,000
CON CLINICAL AFFAIRS &FAC	0	0	0	0	1	42,524	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	2	388,620	1	45,900
CON FACULTY	1	51,503	0	0	9	1,376,006	3	574,792
CON NURSING	1	94,635	1	66,523	16	9,080,806	12	3,402,210
Totals	2	\$ 146,138	1	\$ 66,523	28	\$10,887,956	18	\$ 4,087,902

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	3,895,557	1	3,471,091
CENTER FOR HUMAN TOXICOLOG	1	290,370	0	0	6	1,923,600	4	391,255
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	275,467	2	537,871
DECIPHER DATA DRIVEN RESRC	0	0	0	0	2	457,180	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	435,330	0	0
MEDICINAL CHEMISTRY	0	0	1	76,671	9	2,341,450	14	1,796,069
PHARMACEUTICAL CHEMISTRY	0	0	1	20,000	5	724,420	5	179,501
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	1	53,500	0	0
PHARMACOLOGY AND TOXICOLOG	2	519,637	2	184,872	7	1,970,402	16	2,281,045
PHARMACOTHERAPY	0	0	0	0	5	557,910	4	606,324
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	14	718,914	26	3,072,573
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,233	4	206,018
Totals	3	\$ 810,007	4	\$ 281,543	55	\$13,514,963	76	\$12,541,748
COLLEGE OF SCIENCE								
BIOLOGY	4	1,019,954	6	1,377,857	42	9,715,049	28	7,180,930
CENTER FOR SCIENCE & MATH	0	0	0	0	1	107,620	6	827,564
CHEMISTRY	5	849,655	1	468,667	42	8,550,995	41	10,384,051
COLLEGE OF SCIENCE	1	54,294	1	535,725	3	925,087	3	959,413
MATHEMATICS	1	98,000	2	115,337	27	2,761,887	33	4,058,647
PHYSICS AND ASTRONOMY	4	898,044	4	469,041	22	5,226,605	24	3,636,171
Totals	15	\$2,919,947	14	\$2,966,627	137	\$27,287,243	135	\$27,046,776
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	238,669	1	20,000
CITY & METROPOLITAN PLANNI	0	0	0	0	1	-0	1	50,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	4	94,572
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	3,863,906	0	0
ECONOMICS DEPARTMENT	0	0	0	0	1	20,000	1	79,849
FAMILY AND CONSUMER STUDIE	1	7,011	1	535,771	3	28,045	1	535,771
GEOGRAPHY DEPARTMENT	0	0	0	0	11	594,220	11	1,294,509
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	3	111,215
PSYCHOLOGY DEPARTMENT	2	211,703	1	471,928	21	3,457,876	18	6,993,480
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	896,031
SOCIOLOGY DEPARTMENT	0	0	1	30,620	0	0	1	30,620
Totals	3	\$ 218,714	3	\$1,038,319	40	\$ 8,202,716	42	\$10,106,047
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	28,727	1	20,000
CSW SOCIAL RESEARCH INSTIT	2	28,103	1	36,477	14	6,578,390	15	4,650,346
CSW TRANSLATIONAL RESEARCH	0	0	0	0	2	31,638	0	0
UTAH CRIMINAL JUSTICE CENT	0	0	1	144,000	5	128,028	13	757,567
Totals	2	\$ 28,103	2	\$ 180,477	22	\$ 6,766,783	29	\$ 5,427,913

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	1	-7,956	0	0	3	49,204	0	0
Totals	1	\$ -7,956	0	\$ 0	3	\$ 49,204	0	\$ 0
HSC CORE RESRCH FACILITY OPER								
MASS SPECTROMETRY FACILITY	0	0	0	0	0	0	1	530,178
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 530,178
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	1	50,000	0	0	2	65,000	1	8,620
Totals	1	\$ 50,000	0	\$ 0	2	\$ 65,000	1	\$ 8,620

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	2	363,890
CVRTI	0	0	0	0	23	2,338,716	18	1,768,609
HUNTSMAN CANCER INSTITUTE	17	5,139,129	16	2,353,506	155	36,856,225	194	37,082,606
METABOLOMICS	0	0	0	0	1	400,901	0	0
OB/GYN WOMAN & CHILD INSTI	1	3,040,951	0	0	4	7,295,050	9	5,398,124
PEDIATRICS WOMAN & CHILD I	6	614,908	0	0	15	5,061,299	7	4,587,483
SOD - RESEARCH	0	0	0	0	0	0	3	607,691
UTAH ADDICTION CENTER	0	0	0	0	3	833,174	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	3	2,081,867	2	355,400
Totals	24	\$8,794,989	16	\$2,353,506	204	\$54,867,232	236	\$50,878,803
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTI	7	798,290	11	482,962	52	4,784,532	68	4,242,815
INST. CLEAN&SECURE ENERGY	0	0	0	0	8	2,906,817	20	1,131,245
Totals	7	\$ 798,290	11	\$ 482,962	60	\$ 7,691,349	88	\$ 5,374,060
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	1	-21,000	1	23,333
UTAH CAMPUS COMPACT	0	0	0	0	3	171,616	2	95,606
Totals	0	\$ 0	0	\$ 0	4	\$ 150,616	3	\$ 118,939
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	30,000	1	125,000	5	216,158
CTR FOR PUBLIC POLICY & AD	1	1,000	1	8,500	2	53,099	4	30,508
FINANCE DEPARTMENT	0	0	0	0	0	0	1	307,656
LASSONDE	0	0	0	0	0	0	1	200,000
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	6,325
POLICY INNOVATION LAB	0	0	0	0	1	2,399,813	0	0
SCHOOL OF BUSINESS	0	0	0	0	2	369,143	0	0
SCHOOL OF BUSINESS CENTERS	0	0	1	1,000,000	0	0	2	2,150,000
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	920,103	1	19,804
THE POLICY INSTITUTE	1	15,000	0	0	11	698,232	0	0
Totals	2	\$ 16,000	3	\$1,038,500	19	\$ 4,565,390	15	\$ 2,930,451
SCHOOL OF DENTISTRY ADMIN								
SOD - EDUCATION	0	0	0	0	5	624,315	3	714,445
SOD - RESEARCH	1	341,737	1	533,010	3	750,118	2	696,500
UTAH ADDICTION CENTER	0	0	0	0	1	75,000	1	45,000
Totals	1	\$ 341,737	1	\$ 533,010	9	\$ 1,449,433	6	\$ 1,455,945
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	2	464,670	0	0	6	836,314	14	3,245,546
ANATOMIC PATHOLOGY	0	0	0	0	3	135,000	6	847,598
ANESTHESIOLOGY - RESEARCH	2	2,000	0	0	4	37,942	4	750,675

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	5	2,444,884	1	30,000
BIOCHEMISTRY RESEARCH	4	701,720	2	566,724	29	9,508,383	23	9,109,708
BIOMEDICAL INFORMATICS RES	6	320,397	4	- 516,551	51	4,310,614	61	5,301,511
CARDIO ADULT CONTRACTS	0	0	0	0	2	14,347	4	1,015,407
CARDIO ADULT SECTION	0	0	0	0	2	559,515	0	0
CARDIOVASCULAR GENETICS	0	0	1	- 579	2	88,044	5	680,726
CLINICAL PATHOLOGY	2	297,130	1	391,598	3	313,148	7	5,334,367
CLINICAL TRIALS OFFICE	3	339,637	0	0	15	1,493,683	2	- 1
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,528,278	4	4,576,330
DEPARTMENT OF ANESTHESIOLO	2	154,200	1	100,000	6	1,287,056	4	628,476
DEPARTMENT OF BIOCHEMISTRY	0	0	1	100,000	1	250,000	2	190,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	65,866	0	0
DERM RESEARCH	1	64,061	0	0	5	124,754	0	0
DERMATOLOGY	1	289,026	0	0	10	1,040,460	12	2,925,234
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	309,990	1	306,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	11	3,115,319	9	2,175,989
DFPM-DIV. OF FAMILY MEDICI	0	0	1	18,029	0	0	1	18,029
DFPM-DIVISION OF PUBLIC HE	1	42,380	1	137,000	7	504,848	7	1,309,334
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	287,207	1	129,104
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	0	0	1	44,700
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	17	2,593,759	14	1,537,764
DIVISION OF EPIDEMIOLOGY	3	114,072	5	164,783	88	11,789,013	53	5,455,002
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	187,164	0	0
EMERGENCY MEDICAL PHYSICIA	1	19,917	0	0	4	53,241	3	40,573
ENDOCRINOLOGY/DIABETES RES	0	0	1	73,224	0	0	5	1,081,204
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	49,984	0	0
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	31,141	0	0
GASTROENTEROLOGY	0	0	1	73,252	9	1,042,080	29	3,529,533
GENERAL INTERNAL MEDICINE	0	0	1	304,529	5	334,748	5	978,072
GENERAL PEDIATRICS	0	0	2	65,062	11	835,681	10	3,383,422
GENERAL SURGERY CONTRACTS	1	69,361	0	0	3	158,067	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	1	100,000
GENETIC EPIDEMIOLOGY	0	0	0	0	5	1,327,565	6	263,437
GENETIC SCIENCE LEARNING C	0	0	0	0	8	1,662,747	3	1,749,626
GERIATRICS	0	0	1	39,534	55	3,150,032	34	3,437,741
HEMATOLOGY	2	323,120	1	15,921	11	1,427,230	32	2,822,462
HUMAN GENETICS	0	0	1	400,163	5	674,018	6	1,202,035
HUMAN GENETICS RESEARCH	0	0	0	0	0	0	1	51,530
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	145,905	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	203,248	1	211,001
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	3	431,619	1	148,628
HUMAN GENETICS-C. MURTAUGH	1	331,941	0	0	2	372,126	1	39,729
HUMAN GENETICS-C. THUMMEL	0	0	1	342,700	3	631,394	2	640,700
HUMAN GENETICS-D. GRUNWALD	0	0	1	182,525	0	0	1	182,525
HUMAN GENETICS-G. KARDON	0	0	0	0	1	6,500	3	308,444
HUMAN GENETICS-GABOR MARTH	0	0	1	488,859	1	200,660	3	2,179,823
HUMAN GENETICS-KRISTEN KWA	0	0	1	335,250	2	633,250	1	335,250
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	743,729	2	803,391
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	424,656
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	184,603	2	220,305
HUMAN GENETICS-MARK YANDEL	0	0	0	0	4	1,141,458	2	825,581

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	283,100	1	147,510
HUMAN GENETICS-NELS ELDE	0	0	0	0	3	458,624	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	295,999	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	337,000	2	532,135
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	0	0	1	493,597
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	633,250	0	0
INFECTIOUS DISEASE	0	0	2	278,010	16	1,711,231	20	1,853,703
INTERNAL MEDICINE	0	0	0	0	0	0	1	229,533
INTERNAL MEDICINE ADMIN	0	0	0	0	1	12,220	1	-27,556
LUNG HEALTH STUDY	1	80,743	0	0	3	156,641	0	0
MICROBIOLOGY & IMMUNOLOGY	6	937,184	2	432,100	23	4,553,789	29	6,851,719
MOLECULAR MEDICINE PROGRAM	2	595,800	2	96,354	34	7,591,523	26	7,964,421
NEPHROLOGY	0	0	3	268,198	42	2,608,079	35	8,519,628
NEUROBIOLOGY & ANATOMY LAB	1	372,500	1	460,192	18	3,367,001	19	4,484,863
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	1	300,000	0	0
NEUROLOGY	7	1,256,375	4	115,389	35	7,263,163	48	5,471,805
NEUROMUSCULAR RESEARCH	3	318,409	1	256,098	15	1,265,691	12	4,147,406
NEUROSURGERY	1	93,471	0	0	2	180,290	3	50,784
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,310,610	3	1,321,497
NUTRITION	1	40,002	0	0	1	40,002	0	0
OB/GYN FAMILY PLANNING	0	0	0	0	2	8,426	0	0
OB/GYN GEN OBSTETRIC & GYN	1	50,000	0	0	10	5,360,464	5	511,186
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	0	0	1	74,390
OB/GYN MATERNAL-FETAL MED	2	147,520	0	0	13	2,294,878	6	115,737
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	61,121	0	0
OB/GYN RESEARCH	0	0	0	0	2	640,200	1	300,000
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,441,990	0	0
ONCOLOGY	0	0	0	0	0	0	2	82,890
OPHTHALMOLOGY & VISUAL SCI	0	0	1	60,001	0	0	2	100,001
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	16	1,106,562	5	182,344
OPHTHALMOLOGY-RESEARCH	6	1,067,925	8	1,400,553	44	5,685,550	64	10,799,790
ORTHOPAEDIC DEPT ADMINISTR	0	0	1	7,460	0	0	1	7,460
ORTHOPAEDIC SURGERY OPERAT	3	616,513	1	5,000	30	2,086,569	27	1,937,198
OTOLARYNGOLOGY CONTRACTS	0	0	1	650,141	7	215,681	5	1,672,705
PATHOLOGY	0	0	0	0	1	77,331	1	151,013
PEDIATRIC CARDIOLOGY	1	29,800	0	0	12	476,433	11	606,577
PEDIATRIC CRITICAL CARE	1	89,293	5	1,285,315	21	3,281,633	27	6,329,936
PEDIATRIC EDUCATION	0	0	0	0	2	126,147	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	1	4,895	8	467,227	4	130,157
PEDIATRIC ENDOCRINOLOGY	1	61,000	0	0	1	61,000	0	0
PEDIATRIC GASTROENTEROLOGY	1	12,000	0	0	5	84,586	2	359,149
PEDIATRIC GENETICS	1	104,597	2	173,776	21	2,152,130	12	614,751
PEDIATRIC HEMATOLOGY/ONCOL	1	25,077	2	29,533	15	471,941	20	704,497
PEDIATRIC IMMUNOLOGY/RHEUM	2	40,442	1	38,561	4	288,885	7	676,854
PEDIATRIC INFECTIOUS DISEA	1	3,000	1	20,703	6	554,991	6	347,586
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	44,013	2	45,230
PEDIATRIC NEONATOLOGY	0	0	1	190,655	7	2,794,419	8	758,394
PEDIATRIC NEUROLOGY	0	0	0	0	5	568,034	4	331,710
PEDIATRIC PULMONOLOGY	0	0	0	0	6	675,196	5	245,798
PEDIATRIC RESEARCH ENTERPR	1	83,268	0	0	4	387,981	1	67,189
PEDIATRIC SURGERY CONTRACT	0	0	0	0	2	47,643	2	14,918

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRICS	0	0	0	0	0	0	5	99,400
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	449,642
PEDIATRICS WOMAN & CHILD I	2	290,798	1	10,734	8	5,618,218	7	1,042,554
PEDS CLINICAL PHARMACOLOGY	1	161,593	1	55,289	22	2,376,856	14	2,132,408
PHS-HEALTH SYS INNO & RSRC	2	30,650	0	0	4	58,433	0	0
PHYSICAL MED & REHAB - OPE	1	85,770	1	33,824	5	238,698	3	352,312
PHYSIOLOGY	0	0	0	0	1	372,500	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	4	535,310	4	557,341
POPULATION HEALTH SCIENCES	3	32,280	1	6,972	9	459,023	1	6,972
PSYCHIATRY	1	348,340	0	0	1	348,340	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	1,343,463	3	645,921
PSYCHIATRY - BRAIN INSTITU	3	75,664	0	0	20	-648,531	23	6,595,434
PSYCHIATRY - CHILD CLINICA	0	0	0	0	2	249,930	1	74,420
PSYCHIATRY - RESEARCH	0	0	1	22,500	6	1,445,844	4	717,695
PULMONARY	1	295,594	1	89,116	24	2,577,749	19	1,968,430
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	2	46,150
RADIOBIOLOGY	1	309,175	1	309,175	2	407,385	3	381,540
RADIOLOGY RESEARCH	4	637,985	3	456,072	24	1,868,981	21	5,862,496
RHEUMATOLOGY	3	56,765	2	257,923	16	1,019,559	16	860,889
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	27,000	0	0
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	0	0
SOM FINANCE	0	0	0	0	1	2,000	0	0
SOM STUDENT AFFAIRS	0	0	0	0	1	4,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	395,758	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	2	12,449	0	0
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	1	178,790	6	530,423
UROLOGY ADULT CONTRACTS	0	0	0	0	2	3,574,765	5	405,458
UROLOGY ANDROLOGY RESEARCH	0	0	0	0	1	194,046	2	274,965
UROLOGY PEDIATRIC RESEARCH	0	0	0	0	1	8,973	0	0
USTAR GENETIC DISCOVERY	0	0	0	0	0	0	1	157,271
UTAH CANCER REGISTRY	0	0	0	0	9	397,889	4	350,302
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	232,541	4	229,802
VASCULAR SURGERY DIVISION	0	0	0	0	1	47,714	1	36,867
Totals	98	\$11,883,163	81	\$10,296,562	1043	\$148,568,536	973	\$163,558,365
SR VP ACADEMIC AFFAIRS - OPER								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	75,000	0	0
COLLEGE OF LAW	0	0	0	0	0	0	1	45,181
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	1,900,000
NANO INSTITUTE	0	0	1	33,319	4	676,297	6	2,250,605
NATURAL HISTORY MUSEUM OF	2	3,500	1	66,704	14	476,159	4	105,771
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	36,500
SCIENT COMP & IMAG INSTIT-	3	1,788,953	7	992,523	54	13,296,840	49	9,469,668
Totals	5	\$1,792,453	9	\$1,092,546	73	\$14,524,296	63	\$13,807,725

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR ADMINISTRATIVE SERVICES								
FLEET SERVICES	0	0	0	0	1	70,262	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	1	52,520	0	0
BIOLOGY/EHLERINGER LAB	0	0	1	116,207	7	2,004,852	20	5,035,732
BRAIN INSTITUTE	0	0	0	0	2	519,777	0	0
GEOLOGY & GEOPHYSICS	0	0	0	0	1	197,366	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	898,923	2	883,178
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	2	387,923	2	626,916
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	122,000	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	377,958	2	107,326
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	2	231,746
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	19,770	3	407,953
Totals	0	\$ 0	1	\$ 116,207	20	\$ 4,661,089	31	\$ 7,292,850
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	1	13,660	0	0	3	335,986	1	13,660
DEAN OF STUDENTS	0	0	0	0	0	0	1	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	1	330,421	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	0	0	1	330,421
Totals	1	\$ 13,660	0	\$ 0	4	\$ 666,407	3	\$ 666,407
VP INSTITUTIONAL ADVANCEMENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	469,300
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	32,297	2	160,156
Totals	0	\$ 0	0	\$ 0	1	\$ 32,297	3	\$ 629,456
Grand Totals	200	\$31,418,616	190	\$23,960,755	2129	\$361,714,749	2152	\$360,789,408

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April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	26,715	2	5,042
Research	1	25,000	0	0	14	474,205	5	215,472
Training Instruction Education	0	0	0	0	3	100,000	0	0
ALL AWARD TOTALS	1	\$ 25,000	0	\$ 0	18	\$ 600,920	7	\$ 220,514
PROPOSALS								
Other-Public Service	2	57,691	0	0	4	93,406	1	5,042
Research	6	1,654,117	1	29,443	20	2,149,622	4	131,692
Training Instruction Education	2	60,000	0	0	5	159,189	0	0
ALL PROPOSAL TOTALS	10	\$ 1,771,808	1	\$ 29,443	29	\$ 2,402,217	5	\$ 136,734

COLLEGE OF EDUCATION

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	45,000	0	0	4	253,497	4	205,053
Research	0	0	0	0	6	1,061,586	7	561,714
Training Instruction Education	2	256,457	0	0	10	1,461,729	5	876,945
ALL AWARD TOTALS	3	\$ 301,457	0	\$ 0	20	\$ 2,776,812	16	\$ 1,643,712
PROPOSALS								
Other-Public Service	1	85,000	0	0	4	398,491	0	0
Research	2	2,661,614	2	28,914	16	6,982,398	14	7,162,982
Training Instruction Education	0	0	0	0	13	7,643,176	7	3,983,621
ALL PROPOSAL TOTALS	3	\$ 2,746,614	2	\$ 28,914	33	\$ 15,024,065	21	\$ 11,146,603

COLLEGE OF ENGINEERING

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	-21,710	9	502,528	13	1,127,793
Research	13	1,701,349	28	1,758,193	207	35,714,088	242	33,013,976
Training Instruction Education	0	0	2	40,819	14	576,117	11	210,819
ALL AWARD TOTALS	13	\$ 1,701,349	31	\$ 1,777,302	230	\$ 36,792,733	266	\$ 34,352,588
PROPOSALS								
Clinical	0	0	0	0	0	0	1	59,302
Other-Public Service	0	0	0	0	5	553,978	4	125,579

BOARD OF TRUSTEES
April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	32	16,489,854	16	25,490,458	312	137,301,796	252	166,295,179
Training Instruction Education	1	99,962	3	696,020	7	537,001	9	1,473,998
ALL PROPOSAL TOTALS	33	\$ 16,589,816	19	\$ 26,186,478	324	\$ 138,392,775	266	\$ 167,954,058

COLLEGE OF FINE ARTS

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	166,802	6	126,200
Training Instruction Education	0	0	0	0	1	144,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 310,802	6	\$ 126,200
PROPOSALS								
Other-Public Service	0	0	0	0	4	181,150	5	237,565
Research	0	0	0	0	2	59,946	0	0
Training Instruction Education	0	0	0	0	2	249,556	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	8	\$ 490,652	5	\$ 237,565

COLLEGE OF HEALTH

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	280,527	4	88,217	11	805,605
Research	3	349,424	1	258,142	15	1,430,346	10	1,112,264
Training Instruction Education	1	186,092	0	0	2	435,303	1	248,446
ALL AWARD TOTALS	4	\$ 535,516	2	\$ 538,669	21	\$ 1,953,866	22	\$ 2,166,315
PROPOSALS								
Other-Public Service	1	18,469	0	0	4	96,146	5	131,371
Research	2	47,084	2	609,955	20	8,548,397	7	3,203,405
Training Instruction Education	0	0	0	0	1	1,223,787	0	0
ALL PROPOSAL TOTALS	3	\$ 65,553	2	\$ 609,955	25	\$ 9,868,330	12	\$ 3,334,776

COLLEGE OF HUMANITIES

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	265,460	2	251,143
Research	0	0	0	0	7	2,867,894	5	514,015
Training Instruction Education	0	0	1	5,000	7	2,027,450	6	1,905,899
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	15	\$ 5,160,804	13	\$ 2,671,057

BOARD OF TRUSTEES
April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	2	355,006	5	524,399	
Research	0	0	1	225,000	7	1,332,369	12	4,426,759	
Training Instruction Education	0	0	2	405,000	5	911,406	7	3,037,500	
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 630,000	14	\$ 2,598,781	24	\$ 7,988,658	

COLLEGE OF LAW

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	0	0	0	0	3	301,860	1	70,380	
Research	0	0	0	0	0	0	1	50,000	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 301,860	2	\$ 120,380	

PROPOSALS									
Other-Public Service	1	49,833	0	0	2	388,838	1	70,380	
Research	0	0	1	749,906	2	270,139	5	1,590,534	
ALL PROPOSAL TOTALS	1	\$ 49,833	1	\$ 749,906	4	\$ 658,977	6	\$ 1,660,914	

COLLEGE OF MINES & EARTH SCIENCES

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	2	7,432	1	50,900	18	1,512,379	15	1,570,793	
Research	12	1,042,617	8	1,137,103	74	8,263,801	81	11,450,666	
Training Instruction Education	0	0	1	5,000	1	20,000	1	5,000	
ALL AWARD TOTALS	14	\$ 1,050,049	10	\$ 1,193,003	93	\$ 9,796,179	97	\$ 13,026,458	

PROPOSALS									
Clinical	0	0	0	0	1	120,000	0	0	
Other-Public Service	0	0	0	0	1	914,205	2	4,491,886	
Research	6	2,685,547	5	1,541,822	58	17,729,231	61	21,908,391	
Training Instruction Education	0	0	2	497,982	1	90,000	2	497,982	
ALL PROPOSAL TOTALS	6	\$ 2,685,547	7	\$ 2,039,804	61	\$ 18,853,436	65	\$ 26,898,259	

COLLEGE OF NURSING

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	0	0	0	0	8	630,403	2	61,535	
Research	1	94,635	1	66,523	11	7,854,634	6	2,601,342	
Training Instruction Education	1	51,503	0	0	9	2,402,919	10	1,425,025	
ALL AWARD TOTALS	2	\$ 146,138	1	\$ 66,523	28	\$ 10,887,956	18	\$ 4,087,902	

BOARD OF TRUSTEES
April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	339,148	0	0	2	349,129
Research	0	0	3	3,395,081	12	22,579,706	16	18,499,123
Training Instruction Education	0	0	1	436,895	11	1,009,226	4	3,182,776
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 4,171,124	23	\$ 23,588,932	22	\$ 22,031,028

COLLEGE OF PHARMACY

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,400
Other-Public Service	1	290,370	0	0	23	1,956,213	28	3,336,270
Research	2	519,637	4	281,543	30	11,005,464	45	9,160,578
Training Instruction Education	0	0	0	0	2	553,286	2	32,500
ALL AWARD TOTALS	3	\$ 810,007	4	\$ 281,543	55	\$ 13,514,963	76	\$ 12,541,748

PROPOSALS								
Other-Public Service	1	0	0	0	12	1,636,092	10	4,266,265
Research	4	178,333	2	77,865	60	66,380,607	51	45,281,137
Training Instruction Education	0	0	0	0	3	395,100	1	26,000
ALL PROPOSAL TOTALS	5	\$ 178,333	2	\$ 77,865	75	\$ 68,411,799	62	\$ 49,573,402

COLLEGE OF SCIENCE

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	316,542	5	646,230
Research	14	2,865,653	13	2,961,627	121	25,831,229	115	24,116,256
Training Instruction Education	1	54,294	1	5,000	11	1,139,472	15	2,284,290
ALL AWARD TOTALS	15	\$ 2,919,947	14	\$ 2,966,627	137	\$ 27,287,243	135	\$ 27,046,776

PROPOSALS								
Other-Public Service	0	0	0	0	3	120,212	1	0
Research	8	3,837,667	7	2,059,772	186	93,033,594	171	101,456,772
Training Instruction Education	1	12,450	0	0	14	5,847,193	10	3,638,279
ALL PROPOSAL TOTALS	9	\$ 3,850,117	7	\$ 2,059,772	203	\$ 99,000,999	182	\$ 105,095,051

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	398,440	7	368,434

BOARD OF TRUSTEES
April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	3	218,714	3	1,038,319	32	7,680,362	34	9,649,045
Training Instruction Education	0	0	0	0	1	123,914	1	88,568
ALL AWARD TOTALS	3	\$ 218,714	3	\$ 1,038,319	40	\$ 8,202,716	42	\$ 10,106,047

PROPOSALS								
Other-Public Service	1	248,325	0	0	4	406,605	3	251,620
Research	7	1,657,315	2	173,469	66	45,735,861	71	24,946,158
Training Instruction Education	0	0	0	0	2	83,385	1	83,144
ALL PROPOSAL TOTALS	8	\$ 1,905,640	2	\$ 173,469	72	\$ 46,225,851	75	\$ 25,280,922

COLLEGE OF SOCIAL WORK

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	28,103	1	36,477	10	650,597	20	4,676,708
Research	0	0	1	144,000	10	917,746	9	751,205
Training Instruction Education	0	0	0	0	2	5,198,440	0	0
ALL AWARD TOTALS	2	\$ 28,103	2	\$ 180,477	22	\$ 6,766,783	29	\$ 5,427,913

PROPOSALS								
Other-Public Service	0	0	0	0	6	253,577	9	3,140,545
Research	1	3,004,791	2	4,289,197	14	13,396,729	12	8,696,393
Training Instruction Education	0	0	0	0	1	159,818	0	0
ALL PROPOSAL TOTALS	1	\$ 3,004,791	2	\$ 4,289,197	21	\$ 13,810,124	21	\$ 11,836,938

GRADUATE SCHOOL

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	-7,956	0	0	1	-7,956	0	0
Training Instruction Education	0	0	0	0	2	57,160	0	0
ALL AWARD TOTALS	1	\$ -7,956	0	\$ 0	3	\$ 49,204	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	1	38,000	0	0
Training Instruction Education	0	0	0	0	1	28,580	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 66,580	0	\$ 0

HSC CORE RESRCH FACILITY OPER

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Research	0	0	0	0	0	0	0	1	530,178
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	0	1 \$	530,178

PROPOSALS									
Research	0	0	0	0	0	0	0	1	530,178
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	0	1 \$	530,178

MARRIOTT LIBRARY

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,000	0	0	2	65,000	1	8,620
ALL AWARD TOTALS	1 \$	50,000	0 \$	0	2 \$	65,000	1 \$	8,620

PROPOSALS									
Other-Public Service	0	0	0	0	3	362,000	1	14,708	
Training Instruction Education	0	0	0	0	0	0	2	45,006	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	362,000	3 \$	59,714	

OFFICE OF SR VP HEALTH SCI

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	3,645,291	5	736,560	54	21,896,623	81	19,356,781
Other-Public Service	2	313,864	1	47,689	15	6,613,260	13	6,885,188
Research	12	4,819,717	9	1,569,257	124	25,408,738	132	23,069,623
Training Instruction Education	0	0	0	0	7	644,647	3	270,139
ALL AWARD TOTALS	22 \$	8,778,873	15 \$	2,353,506	200 \$	54,563,268	229 \$	49,581,730

PROPOSALS									
Clinical	5	6,673	1	1,327	41	189,618	28	22,573	
Other-Public Service	0	0	0	0	4	13,947,906	2	2,350,000	
Research	24	18,741,120	20	3,941,032	229	161,430,508	155	96,278,428	
Training Instruction Education	0	0	1	12,000	2	6,480,790	5	714,816	
ALL PROPOSAL TOTALS	29 \$	18,747,793	22 \$	3,954,359	276 \$	182,048,822	190 \$	99,365,817	

OFFICE OF THE PRESIDENT

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	21,912	4	710,000

BOARD OF TRUSTEES
April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	7	798,290	9	365,962	56	7,613,329	77	4,443,098
Training Instruction Education	0	0	2	117,000	1	56,108	7	220,962
ALL AWARD TOTALS	7	\$ 798,290	11	\$ 482,962	60	\$ 7,691,349	88	\$ 5,374,060

PROPOSALS								
Other-Public Service	1	3,999,999	0	0	1	3,999,999	1	10,000
Research	5	475,605	3	796,281	41	8,913,309	44	12,827,229
ALL PROPOSAL TOTALS	6	\$ 4,475,604	3	\$ 796,281	42	\$ 12,913,308	45	\$ 12,837,229

PRESIDENT

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	171,616	2	95,606
Research	0	0	0	0	1	-21,000	1	23,333
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 150,616	3	\$ 118,939

PROPOSALS								
Other-Public Service	0	0	0	0	2	216,728	1	59,000
Training Instruction Education	0	0	0	0	0	0	1	14,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 216,728	2	\$ 73,000

SCHOOL OF BUSINESS

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	2	1,030,000	11	3,301,799	8	2,387,146
Research	1	1,000	0	0	8	1,263,591	3	333,785
Training Instruction Education	0	0	1	8,500	0	0	4	209,520
ALL AWARD TOTALS	2	\$ 16,000	3	\$ 1,038,500	19	\$ 4,565,390	15	\$ 2,930,451

PROPOSALS								
Other-Public Service	2	0	1	1,000,000	10	759,995	5	1,064,800
Research	0	0	0	0	9	1,294,340	4	47,988
Training Instruction Education	0	0	0	0	0	0	3	9,520
ALL PROPOSAL TOTALS	2	\$ 0	1	\$ 1,000,000	19	\$ 2,054,335	12	\$ 1,122,308

SCHOOL OF DENTISTRY ADMIN

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	624,315	1	8,598

BOARD OF TRUSTEES
April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	341,737	1	533,010	3	750,118	4	1,402,347
Training Instruction Education	0	0	0	0	1	75,000	1	45,000
ALL AWARD TOTALS	1	\$ 341,737	1	\$ 533,010	9	\$ 1,449,433	6	\$ 1,455,945

PROPOSALS								
Clinical	1	100,000	1	9,203	2	110,000	1	9,203
Other-Public Service	1	20,352	1	1,499,880	2	25,602	2	1,519,880
Research	2	3,112,500	1	223,500	4	3,739,297	8	15,457,067
Training Instruction Education	0	0	0	0	1	75,000	1	45,000
ALL PROPOSAL TOTALS	4	\$ 3,232,852	3	\$ 1,732,583	9	\$ 3,949,899	12	\$ 17,031,150

SCHOOL OF MEDICINE-OPERATIONS

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	2,406,939	14	1,407,994	168	20,710,489	177	26,737,569
Other-Public Service	23	1,073,723	19	814,938	303	15,559,276	237	17,579,288
Research	53	7,727,154	45	7,571,797	497	100,471,024	496	106,817,506
Training Instruction Education	9	691,464	4	501,833	79	12,131,712	70	13,721,075
ALL AWARD TOTALS	100	\$ 11,899,279	82	\$ 10,296,562	1047	\$ 148,872,500	980	\$ 164,855,438

PROPOSALS								
Clinical	14	652,398	9	780,890	156	27,051,514	139	18,991,701
Other-Public Service	9	1,370,092	6	794,540	87	22,014,276	69	11,673,479
Research	59	43,583,200	60	43,412,606	762	652,343,441	625	397,007,070
Training Instruction Education	5	52,700	8	4,234,498	46	16,340,433	36	18,570,753
ALL PROPOSAL TOTALS	87	\$ 45,658,390	83	\$ 49,222,534	1051	\$ 717,749,664	869	\$ 446,243,003

SR VP ACADEMIC AFFAIRS - OPER

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	200,638
Other-Public Service	2	3,500	0	0	11	326,435	7	308,279
Research	3	1,788,953	8	1,059,227	58	13,878,203	52	13,112,855
Training Instruction Education	0	0	1	33,319	4	319,658	2	185,953
ALL AWARD TOTALS	5	\$ 1,792,453	9	\$ 1,092,546	73	\$ 14,524,296	63	\$ 13,807,725

PROPOSALS								
Other-Public Service	0	0	0	0	10	912,915	8	275,803
Research	6	7,449,130	1	17,500	44	30,780,375	55	49,116,283
Training Instruction Education	0	0	1	2,277,690	0	0	3	2,616,812
ALL PROPOSAL TOTALS	6	\$ 7,449,130	2	\$ 2,295,190	54	\$ 31,693,290	66	\$ 52,008,898

BOARD OF TRUSTEES
April 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR ADMINISTRATIVE SERVICES

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	70,262	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	70,262
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 70,262

VP FOR RESEARCH

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	73,578	1	5,000
Research	0	0	1	116,207	19	4,587,511	26	4,973,833
Training Instruction Education	0	0	0	0	0	0	4	2,314,017
ALL AWARD TOTALS	0	\$ 0	1	\$ 116,207	20	\$ 4,661,089	31	\$ 7,292,850
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	1,700
Research	2	60,952	10	918,261	7	1,729,089	36	42,538,882
Training Instruction Education	0	0	0	0	0	0	2	44,015
ALL PROPOSAL TOTALS	2	\$ 60,952	10	\$ 918,261	8	\$ 1,729,089	39	\$ 42,584,597

VP FOR STUDENT AFFAIRS

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	13,660	0	0	3	335,986	2	335,986
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
ALL AWARD TOTALS	1	\$ 13,660	0	\$ 0	4	\$ 666,407	3	\$ 666,407

VP INSTITUTIONAL ADVANCEMENT

	April 2016		April 2015		FISCAL YEAR TO DATE (7/15-4/16)		FISCAL YEAR TO DATE (7/14-4/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	35,156

BOARD OF TRUSTEES
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Research	0	0	0	0	1	32,297	1	125,000
Training Instruction Education	0	0	0	0	0	0	1	469,300
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	32,297	3 \$	629,456

PROPOSALS								
Other-Public Service	0	0	1	93,137	0	0	2	168,137
Research	1	45,000	0	0	3	157,940	0	0
Training Instruction Education	0	0	0	0	0	0	1	493,399
ALL PROPOSAL TOTALS	1 \$	45,000	1 \$	93,137	3 \$	157,940	3 \$	661,536

Grand Total Awards	200	31,418,616	190	23,960,755	2129	361,714,749	2152	360,789,408
Grand Total Proposals	216	112,517,773	178	101,058,272	2361	1,392,268,593	2009	1,105,762,600