

**BOARD OF TRUSTEES**  
**March 2017**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	41	7,410,139	51	2,575,001	393	41,002,087	418	32,392,439
Instruction	15	972,847	11	452,722	177	22,448,696	144	26,557,526
Clinical	38	7,518,021	41	13,079,584	214	32,547,947	200	36,554,882
Research	139	24,832,536	134	23,532,715	1283	242,466,840	1166	234,899,286
<b>ALL AWARD TOTALS</b>	<b>233</b>	<b>\$ 40,733,543</b>	<b>237</b>	<b>\$ 39,640,022</b>	<b>2067</b>	<b>\$ 338,465,571</b>	<b>1928</b>	<b>\$ 330,404,133</b>

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	12	12,880,346	25	2,630,540	140	29,370,053	152	41,825,366
Instruction	2	1,240,632	13	1,853,688	53	19,919,596	106	41,008,528
Clinical	39	5,342,564	22	2,387,314	209	23,658,078	180	26,712,061
Research	149	102,201,611	221	222,887,762	1791	1,080,642,038	1707	1,170,204,865
<b>ALL PROPOSAL TOTALS</b>	<b>202</b>	<b>\$ 121,665,153</b>	<b>281</b>	<b>\$ 229,759,304</b>	<b>2193</b>	<b>\$1,153,589,765</b>	<b>2145</b>	<b>\$1,279,750,820</b>

**BOARD OF TRUSTEES**  
*March 2017*  
**Section II of IV -- AWARDS BY SPONSOR**

	March 2017			March 2016			FISCAL YEAR TO DATE (7/16-3/17)			FISCAL YEAR TO DATE (7/15-3/16)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>109</b>	<b>\$20,614,210</b>	<b>\$ 92,950</b>	<b>99</b>	<b>\$16,327,577</b>	<b>\$ 218,666</b>	<b>859</b>	<b>\$216,515,594</b>	<b>\$ 1,173,472</b>	<b>850</b>	<b>\$205,347,254</b>	<b>\$ 1,266,210</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	1,932,428	0	2	2,409,813	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	23	850,228	35,947	28	440,256	0	188	7,311,886	319,409	239	8,731,782	302,924
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000	0	2	1,000,000	0
NATIONAL AERONAUTICS & SPAC	3	226,098	0	2	107,372	0	25	2,984,792	6,500	18	1,758,016	7,942
NATIONAL SCIENCE FOUNDATION	8	1,258,796	0	16	3,089,837	0	122	30,053,084	0	113	33,672,866	0
US DEPARTMENT OF DEFENSE	12	2,087,909	0	5	2,074,299	0	51	21,535,243	0	36	11,703,760	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,704,007	0	10	3,023,717	0
US DEPARTMENT OF ENERGY	6	6,016,144	57,003	4	850,000	218,666	48	14,063,203	847,563	40	8,379,982	955,344
US DEPARTMENT OF HEALTH & H	55	10,136,702	0	42	9,710,813	0	379	125,708,230	0	343	127,615,991	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	30,000	0	3	1,730,000	0	6	1,834,843	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	24,477	0	2	67,924	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	4	3,016,371	0	5	788,184	0
US DEPARTMENT OF THE INTERI	1	19,999	0	0	0	0	13	1,673,160	0	19	1,657,532	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	1	18,333	0	1	25,000	0	9	3,429,262	0	13	2,645,685	0

**BOARD OF TRUSTEES**  
**March 2017**  
**Section II of IV -- AWARDS BY SPONSOR**

	March 2017			March 2016			FISCAL YEAR TO DATE (7/16-3/17)			FISCAL YEAR TO DATE (7/15-3/16)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	7	\$6,077,433	\$ 3,703	15	\$ 387,982	\$ 922,735	101	\$10,383,723	\$2,934,651	87	\$11,903,383	\$4,204,374
<b>Local Government</b>	1	\$ 13,820	\$ 0	0	\$ 0	\$ 0	15	\$ 1,757,785	\$ 20,500	6	\$ 532,348	\$ 0
<b>Other Government Agency</b>	1	\$ 1,000	\$ 0	0	\$ 0	\$ 0	5	\$ 124,784	\$ 22,316	1	\$ 159,098	\$ 0
<b>Association and Foundation</b>	24	\$2,794,668	\$ 0	23	\$5,951,552	\$ 5,017	247	\$24,276,791	\$2,919,812	214	\$21,661,400	\$2,155,829
For-Profit	0	0	0	1	13,337	0	11	545,537	77,513	14	376,005	109,847
Non-Profit	24	2,794,668	0	22	5,938,216	5,017	236	23,731,254	2,842,299	200	21,285,396	2,045,982
<b>Hospitals</b>	8	\$ 411,495	\$ 162,301	2	\$ 0	\$ 366,826	67	\$ 827,272	\$3,339,230	42	\$ 482,841	\$1,850,052
For-Profit	0	0	0	0	0	0	17	36,630	1,140,499	7	0	478,253
Non-Profit	8	411,495	162,301	2	0	366,826	50	790,642	2,198,731	35	482,841	1,371,799
<b>Industry</b>	57	\$7,928,778	\$ 640,210	61	\$13,139,332	\$ 383,280	443	\$42,238,658	\$5,444,492	370	\$44,627,841	\$5,214,718
For-Profit	57	7,928,778	640,210	61	13,139,332	383,280	442	42,238,658	5,324,189	370	44,627,841	5,214,718
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0
<b>Institutions</b>	8	\$ 259,845	\$ 70,781	9	\$ 134,500	\$ 450,068	93	\$ 4,096,072	\$3,073,586	108	\$ 8,150,917	\$2,582,688
For-Profit	0	0	0	1	0	199,414	2	106,410	399,076	10	127,919	545,670
Non-Profit	8	259,845	70,781	8	134,500	250,654	91	3,989,662	2,674,510	98	8,022,998	2,037,018
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 25,500	\$ 0	1	\$ -9,800	\$ 0
Non-Profit	0	0	0	0	0	0	3	25,500	0	1	-9,800	0
<b>Universities</b>	18	\$ 301,994	\$1,360,356	28	\$ 328,876	\$1,023,610	234	\$ 4,166,624	\$15,124,709	249	\$ 4,041,061	\$16,233,919
For-Profit	0	0	0	1	0	65,919	5	73,620	793,589	3	0	180,497
Non-Profit	18	301,994	1,360,356	27	328,876	957,691	229	4,093,004	14,331,120	246	4,041,061	16,053,422

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

	March 2017			March 2016			FISCAL YEAR TO DATE (7/16-3/17)			FISCAL YEAR TO DATE (7/15-3/16)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	233	\$ 38,403,242	\$ 2,330,301	237	\$ 36,269,819	\$ 3,370,202	2067	\$304,412,804	\$ 34,052,767	1928	\$296,896,343	\$ 33,507,789

# BOARD OF TRUSTEES

March 2017

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	1	42,250	9	348,881	15	500,235
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	20,500	1	48,970
SCHOOL OF ARCHITECTURE	0	0	0	0	3	118,255	1	26,715
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 42,250</b>	<b>13</b>	<b>\$ 487,636</b>	<b>17</b>	<b>\$ 575,920</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	4,900	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	1	14,955	0	0	7	669,104	4	850,150
SPECIAL EDUCATION	1	1,000	0	0	11	515,912	4	565,088
U OF U READING CLINIC	0	0	0	0	3	277,952	4	497,426
UTAH EDUCATION POLICY CENT	0	0	1	66,000	3	407,400	4	517,000
<b>Totals</b>	<b>2</b>	<b>\$ 15,955</b>	<b>1</b>	<b>\$ 66,000</b>	<b>27</b>	<b>\$ 2,017,210</b>	<b>17</b>	<b>\$ 2,475,355</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	4	175,827	5	1,558,381	22	1,976,416	26	5,021,292
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	433,563	6	1,013,507
CHEMICAL ENGINEERING	1	138,341	0	0	20	1,896,653	5	323,477
CIVIL AND ENVIRONMENTAL EN	0	0	3	44,203	27	4,449,067	29	2,957,971
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	7	638,051	3	118,750	47	6,704,631	31	5,440,937
ENERGY & GEOSCIENCE INSTIT	3	44,290	1	55,000	40	2,020,424	44	4,505,751
ENTERTAINMENT ARTS ENGINEE	2	98,913	1	22,356	14	865,058	4	254,426
INST. CLEAN&SECURE ENERGY	0	0	1	456	0	0	1	456
MATERIAL SCIENCE AND ENGIN	0	0	0	0	9	663,235	6	296,659
MECHANICAL ENGINEERING	8	6,164,546	3	341,152	56	15,989,989	28	2,633,888
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	3	602,218	4	462,857	38	8,222,017	37	12,643,020
<b>Totals</b>	<b>28</b>	<b>\$7,862,185</b>	<b>21</b>	<b>\$2,603,155</b>	<b>277</b>	<b>\$43,336,585</b>	<b>217</b>	<b>\$35,091,385</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	180,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	1	25,000	1	35,000	1	25,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>4</b>	<b>\$ 216,600</b>	<b>4</b>	<b>\$ 310,802</b>

# BOARD OF TRUSTEES

March 2017

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	2	50,628	2	26,062
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	258,611	0	0
KINESIOLOGY PROGRAM	0	0	0	0	2	49,500	3	291,711
NUTRITION & INTEGRATIVE PH	0	0	0	0	3	476,700	2	7,599
PARKS RECREATION AND TOURI	1	19,999	0	0	4	225,781	2	40,034
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	4	706,069	7	802,944
<b>Totals</b>	<b>1</b>	<b>\$ 19,999</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 1,767,289</b>	<b>17</b>	<b>\$ 1,418,350</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	669,544	3	613,910
AMERICAN WEST CENTER	0	0	0	0	1	29,821	1	132,186
ASIAN STUDIES PROGRAM	0	0	0	0	5	1,163,545	6	1,318,833
COMMUNICATION	0	0	0	0	1	6,000	1	2,235,000
COMMUNICATION INSTITUTE	1	25,390	0	0	1	25,390	0	0
HISTORY	1	3,920	0	0	2	5,920	1	29,748
HUMANITIES CENTER	0	0	0	0	2	169,981	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
LINGUISTICS	0	0	0	0	1	2,000	0	0
PHILOSOPHY	0	0	1	102,127	0	0	1	102,127
<b>Totals</b>	<b>2</b>	<b>\$ 29,310</b>	<b>1</b>	<b>\$ 102,127</b>	<b>17</b>	<b>\$ 2,297,201</b>	<b>15</b>	<b>\$ 5,160,804</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	1	18,333	1	90,720	3	68,333	3	301,860
<b>Totals</b>	<b>1</b>	<b>\$ 18,333</b>	<b>1</b>	<b>\$ 90,720</b>	<b>3</b>	<b>\$ 68,333</b>	<b>3</b>	<b>\$ 301,860</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	2	116,478	2	188,551	30	2,976,287	31	3,215,685
GEOLOGY & GEOPHYSICS	0	0	3	510,644	21	3,524,363	19	966,407
METALLURGICAL ENGINEERING	5	2,357,802	1	3,347	18	4,827,969	18	2,961,624
MINING ENGINEERING	0	0	1	25,791	1	248,490	7	487,742
SEISMOGRAPH STATIONS	0	0	0	0	3	1,105,833	4	1,114,672
<b>Totals</b>	<b>7</b>	<b>\$2,474,280</b>	<b>7</b>	<b>\$ 728,333</b>	<b>73</b>	<b>\$12,682,942</b>	<b>79</b>	<b>\$ 8,746,130</b>
<b>COLLEGE OF NURSING</b>								
CON ACADEMIC PROGRAMS	0	0	0	0	3	398,080	0	0
CON CLINICAL AFFAIRS &FAC	0	0	1	42,524	0	0	1	42,524
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	-7,560	2	388,620
CON FACULTY	1	35,947	0	0	8	1,275,069	8	1,324,503
CON NURSING	1	136,554	2	1,082,635	8	1,711,715	15	8,986,171
<b>Totals</b>	<b>2</b>	<b>\$ 172,501</b>	<b>3</b>	<b>\$1,125,159</b>	<b>20</b>	<b>\$ 3,377,304</b>	<b>26</b>	<b>\$10,741,818</b>

# BOARD OF TRUSTEES

March 2017

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	2	3,846,402	2	3,895,557
CENTER FOR HUMAN TOXICOLOG	1	187,185	1	187,087	2	196,684	5	1,633,230
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	2	457,180
DRUG REGIMEN AND REVIEW CE	0	0	1	435,330	1	1,203,090	1	435,330
MEDICINAL CHEMISTRY	1	10,000	0	0	11	2,414,720	9	2,341,450
PHARMACEUTICAL CHEMISTRY	2	239,166	0	0	5	772,020	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	3	370,227	0	0	16	3,051,951	5	1,450,765
PHARMACOTHERAPY	0	0	0	0	5	371,232	5	557,910
PHARMACOTHERAPY OUTCOME RE	1	22,192	1	24,483	13	1,746,418	14	718,914
UTAH POISON CONTROL CENTER	0	0	0	0	4	172,563	2	161,233
<b>Totals</b>	<b>8</b>	<b>\$ 828,770</b>	<b>3</b>	<b>\$ 646,900</b>	<b>60</b>	<b>\$14,011,330</b>	<b>52</b>	<b>\$12,704,956</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	7	1,140,275	3	233,394	41	6,256,859	38	8,695,095
CENTER FOR SCIENCE & MATH	0	0	1	107,620	5	458,795	1	107,620
CHEMISTRY	4	561,023	4	1,368,082	43	9,251,431	37	7,701,340
COLLEGE OF SCIENCE	0	0	1	576,518	2	687,091	2	870,793
MATHEMATICS	0	0	4	157,786	21	1,444,286	26	2,663,887
PHYSICS AND ASTRONOMY	3	206,351	2	972,553	22	4,968,121	18	4,328,561
<b>Totals</b>	<b>14</b>	<b>\$1,907,649</b>	<b>15</b>	<b>\$3,415,953</b>	<b>134</b>	<b>\$23,066,583</b>	<b>122</b>	<b>\$24,367,296</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	655,194	2	238,669
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	- 0
CTR PREVENT DISTRACTED DRI	0	0	1	3,863,906	0	0	1	3,863,906
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	2	29,658	1	7,011	3	143,251	2	21,034
GEOGRAPHY DEPARTMENT	1	73,355	3	115,046	13	842,078	11	594,220
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	224,980	0	0
PSYCHOLOGY DEPARTMENT	2	237,032	0	0	14	2,065,300	19	3,246,173
SOCIOLOGY DEPARTMENT	0	0	0	0	4	140,300	0	0
<b>Totals</b>	<b>5</b>	<b>\$ 340,045</b>	<b>5</b>	<b>\$3,985,963</b>	<b>40</b>	<b>\$ 4,071,103</b>	<b>37</b>	<b>\$ 7,984,002</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	1	28,727	0	0	1	28,727
CSW SOCIAL RESEARCH INSTIT	0	0	2	11,934	11	663,219	11	6,330,140
CSW TRANSLATIONAL RESEARCH	0	0	0	0	6	4,978,148	3	251,785
UTAH CRIMINAL JUSTICE CENT	0	0	2	49,982	8	1,527,974	5	128,028
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 90,643</b>	<b>25</b>	<b>\$ 7,169,341</b>	<b>20</b>	<b>\$ 6,738,680</b>

**BOARD OF TRUSTEES**

*March 2017*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>GRADUATE SCHOOL</b>								
GRADUATE DIVERSITY	0	0	0	0	1	-9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	2	56,000	2	57,160
<b>Totals</b>	0	\$ 0	0	\$ 0	3	\$ 46,277	2	\$ 57,160
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	3,403	1	15,000
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 3,403	1	\$ 15,000

# BOARD OF TRUSTEES

March 2017

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	64,594	0	0
CVRTI	0	0	1	23,028	23	3,529,765	23	2,338,716
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	48,025	0	0
HUNTSMAN CANCER INSTITUTE	30	7,341,546	25	8,541,201	180	33,834,117	137	31,825,096
METABOLOMICS	0	0	1	400,901	0	0	1	400,901
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,205,815	3	4,254,099
PEDIATRICS WOMAN & CHILD I	0	0	3	343,428	10	6,541,801	9	4,446,391
SCHOOL OF DENTISTRY	0	0	0	0	1	374,822	0	0
SOD - RESEARCH	0	0	0	0	3	241,792	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
<b>Totals</b>	<b>30</b>	<b>\$7,341,546</b>	<b>30</b>	<b>\$9,308,558</b>	<b>223</b>	<b>\$46,590,732</b>	<b>179</b>	<b>\$46,180,243</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	4	8,151	6	511,539	33	3,039,867	45	3,986,242
INST. CLEAN&SECURE ENERGY	0	0	1	20,000	14	3,615,412	8	2,906,817
<b>Totals</b>	<b>4</b>	<b>\$ 8,151</b>	<b>7</b>	<b>\$ 531,539</b>	<b>47</b>	<b>\$ 6,655,279</b>	<b>53</b>	<b>\$ 6,893,059</b>
<b>PRESIDENT</b>								
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	-21,000
UTAH CAMPUS COMPACT	0	0	0	0	2	192,848	3	171,616
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 192,848</b>	<b>4</b>	<b>\$ 150,616</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	1	13,820	0	0	2	138,820	1	125,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	52,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143
SCHOOL OF BUSINESS-DEAN	0	0	0	0	4	772,552	2	920,103
SORENSEN IMPACT CENTER	1	188,573	0	0	2	2,121,001	1	2,399,813
THE POLICY INSTITUTE	2	92,583	3	85,673	8	290,187	10	683,232
<b>Totals</b>	<b>4</b>	<b>\$ 294,976</b>	<b>3</b>	<b>\$ 85,673</b>	<b>16</b>	<b>\$ 3,322,560</b>	<b>17</b>	<b>\$ 4,549,390</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - EDUCATION	0	0	0	0	1	6,502	5	624,315
SOD - RESEARCH	0	0	1	314,511	6	1,159,685	2	408,381
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 314,511</b>	<b>7</b>	<b>\$ 1,166,187</b>	<b>8</b>	<b>\$ 1,107,696</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	2	233,984	0	0	5	319,324	4	371,644
AMBATI RESEARCH	0	0	1	37,261	4	698,841	4	834,656
ANATOMIC PATHOLOGY	0	0	1	25,000	0	0	3	135,000
ANESTHESIOLOGY - RESEARCH	1	167,625	0	0	6	1,351,438	2	35,942

# BOARD OF TRUSTEES

*March 2017*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANGELUCCI RESEARCH	1	391,744	0	0	4	1,019,868	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	1	1,200,000	4	1,243,819	5	2,444,884
BAEHR RESEARCH	0	0	0	0	2	460,498	1	365,050
BIOCHEMISTRY ADMINISTRATIO	1	60,816	0	0	1	60,816	0	0
BIOCHEMISTRY RESEARCH	4	949,308	5	768,494	29	11,795,413	25	8,806,663
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	2	317,299	3	126,453	35	2,620,457	45	3,990,217
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	6	2,329,008	2	14,347
CARDIO ADULT SECTION	0	0	0	0	0	0	2	559,515
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	3	518,076	2	88,044
CCTS - CLINICAL TRIALS SUP	0	0	0	0	2	346,827	0	0
CLINICAL PATHOLOGY	0	0	0	0	1	16,018	1	16,018
CLINICAL TRIALS OFFICE	6	734,484	5	621,991	24	2,444,783	12	1,154,046
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	302,000	6	4,528,278
CTR FOR INTRAOCULAR LENS S	0	0	0	0	8	73,728	0	0
DEANGELIS RESEARCH	0	0	0	0	1	100,000	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	395,615	4	1,132,856
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	0	0	0	0	3	321,234	0	0
DERM RESEARCH	1	400,000	2	2	11	1,631,426	4	60,693
DERMATOLOGY	0	0	5	381,280	1	50,000	9	751,434
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	316,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	37,234	6	2,460,516	11	3,115,319
DFPM-DIVISION OF PUBLIC HE	1	75,060	1	142,000	10	949,559	6	462,468
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	2	287,207
DIV OF CARDIOVASCULAR MEDI	1	85,084	1	152,383	17	2,655,338	17	2,593,759
DIVISION OF EPIDEMIOLOGY	11	635,018	15	145,438	84	5,754,128	85	11,674,941
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	2	198,804	1	187,164
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	3	33,324
ENT RESEARCH GRANTS	0	0	0	0	2	0	0	0
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	7	196,289	7	215,681
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	49,984
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	2	390,983	1	9,973	15	1,608,747	9	1,042,080
GEN SURG RSCH ACTIVITY & CN	1	52,500	0	0	8	452,392	2	88,706
GEN SURGERY RESEARCH GRANT	1	63,252	0	0	3	237,752	1	100,000
GENERAL INTERNAL MEDICINE	0	0	2	-34,767	1	61,058	5	334,748
GENERAL PEDIATRICS	0	0	3	76,595	7	371,883	11	835,681
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	1	39,825	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	7	1,777,554	5	1,327,565
GENETIC SCIENCE LEARNING C	1	102,970	0	0	4	1,128,285	8	1,662,747
GERIATRICS	5	544,776	3	184,228	41	3,343,983	55	3,150,032
HARTNETT RESEARCH	0	0	0	0	2	405,415	2	458,996
HEMATOLOGY	2	398,527	2	164,873	8	1,596,152	9	1,104,110
HUMAN GENETICS	0	0	0	0	4	1,456,758	5	674,018
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	1	145,905
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	133,637	3	431,619

**BOARD OF TRUSTEES**

*March 2017*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-C. MURTAUGH	1	40,185	0	0	1	40,185	1	40,185
HUMAN GENETICS-C. THUMMEL	0	0	1	377,083	2	411,388	3	631,394
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	26,659	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	200,865	1	200,660
HUMAN GENETICS-KRISTEN KWA	1	301,725	1	335,250	2	599,725	2	633,250
HUMAN GENETICS-LYNN JORDE	0	0	1	621,162	2	965,943	2	743,729
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	175,557	1	184,603
HUMAN GENETICS-MARK YANDEL	1	250,233	1	297,264	1	250,233	4	1,141,458
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	254,790	1	283,100
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	468,259	3	458,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-ROBERT WEIS	0	0	1	337,000	2	414,863	1	337,000
HUMAN GENETICS-S. MANSOUR	1	186,250	0	0	3	787,837	2	633,250
INFECTIOUS DISEASE	1	34,110	4	218,729	12	2,598,822	16	1,711,231
INTERNAL MEDICINE ADMIN	1	656,830	0	0	4	1,982,259	1	12,220
KORENBERG RESEARCH	0	0	0	0	2	1,202,250	3	2,329,062
LUNG HEALTH STUDY	0	0	0	0	5	664,491	2	75,898
MARC RESEARCH	0	0	0	0	1	59,500	0	0
MICROBIOLOGY & IMMUNOLOGY	6	1,117,799	1	368,777	24	4,696,390	17	3,616,605
MOLECULAR MEDICINE PROGRAM	3	370,672	3	173,879	28	7,112,129	32	6,995,723
NEPHROLOGY	3	701,861	5	57,780	41	5,999,782	42	2,608,079
NEUROBIOLOGY & ANATOMY LAB	4	914,504	4	1,172,755	21	3,078,417	17	2,994,501
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	1	108,877	9	1,703,615	21	2,898,669	25	3,677,726
NEUROMUSCULAR RESEARCH	0	0	0	0	8	1,748,799	9	628,651
NEUROSURGERY	1	14,771	0	0	8	490,059	1	86,819
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	6	3,002,866	2	1,310,610
NUTRITION & INTEGRATIVE PH	1	41,160	0	0	1	41,160	0	0
OB/GYN FAMILY PLANNING	0	0	0	0	2	272,294	2	8,426
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	25,125	9	5,310,464
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	1	18,448	0	0
OB/GYN MATERNAL-FETAL MED	1	80,636	3	1,570,693	15	1,277,498	11	2,147,358
OB/GYN REPRO ENDOCRINOLOGY	1	66,982	0	0	4	168,105	1	61,121
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	2	295,947	0	0	3	345,947	1	1,441,990
OBSTETRICS AND GYNECOLOGY	1	202,423	0	0	1	202,423	0	0
OPHTHALMOLOGY-CLINICAL STU	2	238,160	2	218,089	11	1,098,304	16	1,106,562
OPHTHALMOLOGY-RESEARCH	0	0	1	372,996	32	2,480,484	31	2,958,923
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	24,354	0	0
ORTHOPAEDIC SURGERY OPERAT	7	427,756	1	56,295	25	2,685,778	27	1,470,056
PATHOLOGY	0	0	0	0	0	0	1	77,331
PEDIATRIC ADMINISTRATION	1	12,118	0	0	1	12,118	0	0
PEDIATRIC CARDIOLOGY	2	400,850	2	26,344	6	824,366	11	446,633
PEDIATRIC CRITICAL CARE	0	0	1	16,151	25	6,677,807	20	3,192,340
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147
PEDIATRIC EMERGENCY MEDICI	0	0	1	5,777	5	218,233	8	467,227
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	4	72,586	3	46,893	4	72,586
PEDIATRIC GENETICS	5	179,466	5	822,761	25	2,027,384	20	2,047,533

# BOARD OF TRUSTEES

March 2017

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC HEMATOLOGY/ONCOL	5	408,290	1	29,826	12	645,575	14	446,864
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	179,325	2	248,443
PEDIATRIC INFECTIOUS DISEA	0	0	2	166,827	3	240,165	5	551,991
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	1	44,013
PEDIATRIC NEONATOLOGY	0	0	1	76,641	3	29,503	7	2,794,419
PEDIATRIC NEUROLOGY	1	14,000	0	0	6	644,198	5	568,034
PEDIATRIC PULMONOLOGY	1	- 27,000	1	25,786	6	300,315	6	675,196
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	106,005	3	304,713
PEDIATRIC S & H FAMILIES	1	48,948	0	0	3	673,948	0	0
PEDIATRICS WOMAN & CHILD I	1	30	1	376,624	9	10,273,359	6	5,327,420
PEDS CLINICAL PHARMACOLOGY	0	0	1	115,398	4	166,019	21	2,215,263
PEDS SURG RSCH ACTVTY & CN	1	30,120	1	40,109	4	56,800	2	47,643
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	85,219	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	1	165,532	0	0
PHS-HEALTH SYS INNO & RSRC	1	100,712	0	0	7	920,412	2	27,783
PHYSICAL MED & REHAB - OPE	0	0	0	0	3	137,435	4	152,928
PHYSIOLOGY	0	0	0	0	0	0	1	372,500
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	3	470,136	0	0
PLASTIC SURG RESEARCH GRAN	1	95,002	0	0	5	576,322	4	535,310
POPULATION HEALTH SCIENCES	0	0	1	28,338	6	391,300	6	426,743
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	2	22,406	1	458,197	18	2,541,381	17	- 724,195
PSYCHIATRY - CHILD CLINICA	0	0	1	0	0	0	2	249,930
PSYCHIATRY - RESEARCH	1	- 426,019	1	122,704	18	2,551,150	6	1,445,844
PULMONARY	4	316,261	4	812,050	21	1,161,570	23	2,282,155
RADIOBIOLOGY	1	40,782	1	98,210	2	115,782	1	98,210
RADIOLOGY RESEARCH	3	900,430	2	- 210,485	24	3,066,239	20	1,230,996
RHEUMATOLOGY	2	13,157	1	- 5,325	10	661,255	13	962,794
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY ADMINISTRATION	1	130,593	0	0	1	130,593	1	395,758
TIAN RESEARCH	0	0	0	0	2	90,352	0	0
TRANSPLANT & ADV HEPATOB S	0	0	1	12,450	1	78,625	1	12,450
TRNSPLNT RSCH ACTVTY & CNT	0	0	1	- 0	0	0	1	- 0
UPIN NEUROMUSCULAR DISORDE	1	499,967	0	0	10	1,391,065	4	497,421
URO ADLT RSCH ACIVITY & CN	0	0	0	0	4	679,388	2	3,574,765
URO ANDROLOGY RESEARCH GRA	1	164,046	0	0	2	169,008	1	194,046
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	158,973	1	8,973
UTAH CANCER REGISTRY	0	0	1	5,000	6	549,383	9	397,889
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	0	0	0	0	1	71,544	1	47,714
<b>Totals</b>	<b>118</b>	<b>\$14,578,470</b>	<b>126</b>	<b>\$15,015,772</b>	<b>975</b>	<b>\$144,088,726</b>	<b>945</b>	<b>\$136,685,373</b>

# BOARD OF TRUSTEES

March 2017

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	75,000
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
INST. CLEAN&SECURE ENERGY	1	3,778,000	0	0	1	3,778,000	0	0
NANO INSTITUTE	1	184,264	0	0	3	421,237	4	676,297
NATURAL HISTORY MUSEUM OF	0	0	0	0	5	142,411	12	472,659
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	3	463,139	4	1,066,986	45	12,392,943	51	11,507,887
<b>Totals</b>	<b>5</b>	<b>\$4,425,403</b>	<b>4</b>	<b>\$1,066,986</b>	<b>56</b>	<b>\$16,827,719</b>	<b>68</b>	<b>\$12,731,843</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
FLEET SERVICES	0	0	0	0	0	0	1	70,262
PUBLIC SAFETY	0	0	0	0	2	15,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 70,262</b>
<b>VP FOR RESEARCH</b>								
ATMOSPHERIC SCIENCES	1	109,620	0	0	1	109,620	1	52,520
BIOENGINEERING	0	0	0	0	1	14,700	0	0
BIOLOGY/EHLERINGER LAB	0	0	0	0	5	1,358,890	7	2,004,852
BRAIN INSTITUTE	0	0	0	0	2	610,053	2	519,777
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	1	30,622	4	1,041,367	3	898,923
NEUROBIOLOGY & ANATOMY LAB	1	306,351	1	364,157	1	306,351	2	387,923
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	1	122,000
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	2	20,536	1	19,770
<b>Totals</b>	<b>2</b>	<b>\$ 415,971</b>	<b>2</b>	<b>\$ 394,779</b>	<b>18</b>	<b>\$ 3,563,511</b>	<b>20</b>	<b>\$ 4,661,089</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	336,226	2	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	764,343	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,100,569</b>	<b>3</b>	<b>\$ 652,747</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	323,304	1	32,297
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 323,304</b>	<b>1</b>	<b>\$ 32,297</b>
<b>Grand Totals</b>	<b>233</b>	<b>\$40,733,543</b>	<b>237</b>	<b>\$39,640,022</b>	<b>2067</b>	<b>\$338,465,571</b>	<b>1928</b>	<b>\$330,404,133</b>

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	2	81,030	1	26,715
Research	0	0	1	42,250	10	388,346	13	449,205
Instruction	0	0	0	0	1	18,260	3	100,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 42,250</b>	<b>13</b>	<b>\$ 487,636</b>	<b>17</b>	<b>\$ 575,920</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	75,655	2	35,715
Research	0	0	1	19,858	9	749,758	14	495,505
Instruction	0	0	0	0	2	58,052	3	99,189
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 19,858</b>	<b>13</b>	<b>\$ 883,465</b>	<b>19</b>	<b>\$ 630,409</b>

**COLLEGE OF EDUCATION**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	14,955	1	66,000	7	528,513	3	208,497
Research	1	1,000	0	0	6	506,454	6	1,061,586
Instruction	0	0	0	0	14	982,243	8	1,205,272
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 15,955</b>	<b>1</b>	<b>\$ 66,000</b>	<b>27</b>	<b>\$ 2,017,210</b>	<b>17</b>	<b>\$ 2,475,355</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	111,000	7	1,509,723	3	313,491
Research	1	90,336	1	8,120	14	5,828,412	14	4,320,784
Instruction	1	1,240,254	1	16,614	7	2,855,418	13	7,643,176
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 1,330,590</b>	<b>4</b>	<b>\$ 135,734</b>	<b>28</b>	<b>\$ 10,193,553</b>	<b>30</b>	<b>\$ 12,277,451</b>

**COLLEGE OF ENGINEERING**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	4	5,487,620	1	16,418	24	10,593,323	9	502,528
Research	23	2,330,990	18	2,559,381	242	32,179,859	194	34,012,740
Instruction	1	43,576	2	27,356	11	563,403	14	576,117
<b>ALL AWARD TOTALS</b>	<b>28</b>	<b>\$ 7,862,185</b>	<b>21</b>	<b>\$ 2,603,155</b>	<b>277</b>	<b>\$ 43,336,585</b>	<b>217</b>	<b>\$ 35,091,385</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	5	5,706,518	5	553,978
Research	13	7,976,018	48	29,287,408	307	130,465,487	280	120,811,942

**BOARD OF TRUSTEES**  
*March 2017*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	0	0	0	0	7	5,228,092	6	437,039
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 7,976,018</b>	<b>48</b>	<b>\$ 29,287,408</b>	<b>319</b>	<b>\$ 141,400,097</b>	<b>291</b>	<b>\$ 121,802,959</b>

**COLLEGE OF FINE ARTS**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	1	25,000	2	36,600	3	166,802
Instruction	0	0	0	0	2	180,000	1	144,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>4</b>	<b>\$ 216,600</b>	<b>4</b>	<b>\$ 310,802</b>

<b>PROPOSALS</b>								
	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	1	31,800	7	452,942	4	181,150
Research	0	0	0	0	1	1,000	2	59,946
Instruction	0	0	1	105,556	0	0	2	249,556
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 137,356</b>	<b>8</b>	<b>\$ 453,942</b>	<b>8</b>	<b>\$ 490,652</b>

**COLLEGE OF HEALTH**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	168,500	4	88,217
Research	1	19,999	0	0	13	1,378,657	12	1,080,922
Instruction	0	0	0	0	2	220,132	1	249,211
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 19,999</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 1,767,289</b>	<b>17</b>	<b>\$ 1,418,350</b>

<b>PROPOSALS</b>								
	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	2	419,625	3	77,677
Research	4	6,799,782	2	178,500	36	37,634,874	18	8,501,313
Instruction	0	0	0	0	1	1,226,193	1	1,223,787
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 6,799,782</b>	<b>2</b>	<b>\$ 178,500</b>	<b>39</b>	<b>\$ 39,280,692</b>	<b>22</b>	<b>\$ 9,802,777</b>

**COLLEGE OF HUMANITIES**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	354,172	1	265,460
Research	2	29,310	1	102,127	8	268,976	7	2,867,894
Instruction	0	0	0	0	6	1,674,053	7	2,027,450
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 29,310</b>	<b>1</b>	<b>\$ 102,127</b>	<b>17</b>	<b>\$ 2,297,201</b>	<b>15</b>	<b>\$ 5,160,804</b>

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	5,000	2	0	2	355,006
Research	0	0	0	0	10	1,577,061	7	1,332,369
Instruction	0	0	2	0	2	299,475	5	911,406
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 5,000</b>	<b>14</b>	<b>\$ 1,876,536</b>	<b>14</b>	<b>\$ 2,598,781</b>

**COLLEGE OF LAW**

	<b>March 2017</b>		<b>March 2016</b>		<b>FISCAL YEAR TO DATE (7/16-3/17)</b>		<b>FISCAL YEAR TO DATE (7/15-3/16)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	18,333	1	90,720	3	68,333	3	301,860
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 18,333</b>	<b>1</b>	<b>\$ 90,720</b>	<b>3</b>	<b>\$ 68,333</b>	<b>3</b>	<b>\$ 301,860</b>

<b>PROPOSALS</b>								
Other-Public Service	1	88,905	0	0	2	93,905	1	339,005
Research	0	0	0	0	0	0	2	270,139
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 88,905</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 93,905</b>	<b>3</b>	<b>\$ 609,144</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	<b>March 2017</b>		<b>March 2016</b>		<b>FISCAL YEAR TO DATE (7/16-3/17)</b>		<b>FISCAL YEAR TO DATE (7/15-3/16)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	3	243,347	8	1,213,696	16	1,504,947
Research	7	2,474,280	4	484,986	63	11,414,246	62	7,221,184
Instruction	0	0	0	0	2	55,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 2,474,280</b>	<b>7</b>	<b>\$ 728,333</b>	<b>73</b>	<b>\$ 12,682,942</b>	<b>79</b>	<b>\$ 8,746,130</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	120,000
Other-Public Service	1	23,547	0	0	6	418,518	1	914,205
Research	6	2,695,209	8	2,195,748	92	28,673,571	52	15,043,684
Instruction	0	0	0	0	1	25,000	1	90,000
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 2,718,756</b>	<b>8</b>	<b>\$ 2,195,748</b>	<b>99</b>	<b>\$ 29,117,089</b>	<b>55</b>	<b>\$ 16,167,889</b>

**COLLEGE OF NURSING**

	<b>March 2017</b>		<b>March 2016</b>		<b>FISCAL YEAR TO DATE (7/16-3/17)</b>		<b>FISCAL YEAR TO DATE (7/15-3/16)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	1	35,947	0	0	6	382,409	8	630,403
Research	0	0	3	1,125,159	6	1,024,834	10	7,759,999
Instruction	1	136,554	0	0	8	1,970,061	8	2,351,416
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 172,501</b>	<b>3</b>	<b>\$ 1,125,159</b>	<b>20</b>	<b>\$ 3,377,304</b>	<b>26</b>	<b>\$ 10,741,818</b>

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	63,000	0	0
Other-Public Service	1	8,000	0	0	1	8,000	0	0
Research	2	449,999	1	3,749,766	18	16,515,574	12	22,579,706
Instruction	0	0	0	0	1	50,000	11	1,009,226
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 457,999</b>	<b>1</b>	<b>\$ 3,749,766</b>	<b>21</b>	<b>\$ 16,636,574</b>	<b>23</b>	<b>\$ 23,588,932</b>

**COLLEGE OF PHARMACY**

	<b>March 2017</b>		<b>March 2016</b>		<b>FISCAL YEAR TO DATE (7/16-3/17)</b>		<b>FISCAL YEAR TO DATE (7/15-3/16)</b>	
	<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>	
	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	209,377	3	646,900	21	3,606,098	22	1,665,843
Research	6	619,393	0	0	35	10,345,474	28	10,485,827
Instruction	0	0	0	0	4	59,758	2	553,286
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 828,770</b>	<b>3</b>	<b>\$ 646,900</b>	<b>60</b>	<b>\$ 14,011,330</b>	<b>52</b>	<b>\$ 12,704,956</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	74,819	0	0
Other-Public Service	1	311,425	2	638,121	10	1,544,648	11	1,636,092
Research	11	2,297,531	3	3,760,346	58	44,459,868	56	66,202,274
Instruction	0	0	1	38,500	3	54,758	3	395,100
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 2,608,956</b>	<b>6</b>	<b>\$ 4,436,967</b>	<b>72</b>	<b>\$ 46,134,093</b>	<b>70</b>	<b>\$ 68,233,466</b>

**COLLEGE OF SCIENCE**

	<b>March 2017</b>		<b>March 2016</b>		<b>FISCAL YEAR TO DATE (7/16-3/17)</b>		<b>FISCAL YEAR TO DATE (7/15-3/16)</b>	
	<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>	
	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	338,795	5	316,542
Research	12	1,755,643	13	3,283,333	115	21,755,957	107	22,965,576
Instruction	2	152,006	2	132,620	18	971,831	10	1,085,178
<b>ALL AWARD TOTALS</b>	<b>14</b>	<b>\$ 1,907,649</b>	<b>15</b>	<b>\$ 3,415,953</b>	<b>134</b>	<b>\$ 23,066,583</b>	<b>122</b>	<b>\$ 24,367,296</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	1,020,309	3	120,212
Research	6	2,901,810	18	2,572,129	170	85,883,890	178	89,195,927
Instruction	1	378	1	20,000	10	1,035,430	13	5,834,743
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 2,902,188</b>	<b>19</b>	<b>\$ 2,592,129</b>	<b>182</b>	<b>\$ 87,939,629</b>	<b>194</b>	<b>\$ 95,150,882</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	<b>March 2017</b>		<b>March 2016</b>		<b>FISCAL YEAR TO DATE (7/16-3/17)</b>		<b>FISCAL YEAR TO DATE (7/15-3/16)</b>	
	<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>	
	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	2	276,262	1	78,665	5	426,487	7	398,440
Research	3	63,783	4	3,907,298	32	3,427,199	29	7,461,648
Instruction	0	0	0	0	3	217,417	1	123,914
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 340,045</b>	<b>5</b>	<b>\$ 3,985,963</b>	<b>40</b>	<b>\$ 4,071,103</b>	<b>37</b>	<b>\$ 7,984,002</b>

<b>PROPOSALS</b>								
Other-Public Service	1	80,387	1	78,665	3	228,972	3	158,280
Research	10	3,514,933	8	8,099,052	63	28,967,251	59	44,078,546
Instruction	0	0	0	0	3	73,183	2	83,385
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 3,595,320</b>	<b>9</b>	<b>\$ 8,177,717</b>	<b>69</b>	<b>\$ 29,269,406</b>	<b>64</b>	<b>\$ 44,320,211</b>

**COLLEGE OF SOCIAL WORK**

	<b>March 2017</b>		<b>March 2016</b>		<b>FISCAL YEAR TO DATE (7/16-3/17)</b>		<b>FISCAL YEAR TO DATE (7/15-3/16)</b>	
	<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>	
	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	2	11,934	11	663,219	8	622,494
Research	0	0	3	78,709	14	6,506,122	10	917,746
Instruction	0	0	0	0	0	0	2	5,198,440
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 90,643</b>	<b>25</b>	<b>\$ 7,169,341</b>	<b>20</b>	<b>\$ 6,738,680</b>

<b>PROPOSALS</b>								
Other-Public Service	1	56,495	1	1,284	4	111,205	6	253,577
Research	0	0	1	49,982	8	1,964,648	13	10,391,938
Instruction	0	0	0	0	0	0	1	159,818
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 56,495</b>	<b>2</b>	<b>\$ 51,266</b>	<b>12</b>	<b>\$ 2,075,853</b>	<b>20</b>	<b>\$ 10,805,333</b>

**GRADUATE SCHOOL**

	<b>March 2017</b>		<b>March 2016</b>		<b>FISCAL YEAR TO DATE (7/16-3/17)</b>		<b>FISCAL YEAR TO DATE (7/15-3/16)</b>	
	<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>		<b><u>Current</u></b>	
	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>	<b><u>NO.</u></b>	<b><u>Budget Period</u></b>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	-9,723	0	0
Instruction	0	0	0	0	2	56,000	2	57,160
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 46,277</b>	<b>2</b>	<b>\$ 57,160</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	38,000	0	0	1	38,000
Instruction	0	0	0	0	0	0	1	28,580
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 38,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 66,580</b>

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**HSC CORE RESEARCH FACILITIES**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	2	648,824	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 648,824</b>	<b>0</b>	<b>\$ 0</b>

**MARRIOTT LIBRARY**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	1	3,403	1	15,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,403</b>	<b>1</b>	<b>\$ 15,000</b>

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	278,402	3	362,000
Research	0	0	0	0	1	66,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 344,402</b>	<b>3</b>	<b>\$ 362,000</b>

**OFFICE OF SR VP HEALTH SCI**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	17	4,786,778	10	7,049,669	54	13,505,907	46	18,251,332
Other-Public Service	1	71,041	3	192,566	11	3,571,199	13	6,299,396
Research	12	2,483,727	15	1,757,465	141	26,949,001	111	20,697,021
Instruction	0	0	1	30,600	14	1,846,297	7	644,647
<b>ALL AWARD TOTALS</b>	<b>30</b>	<b>\$ 7,341,546</b>	<b>29</b>	<b>\$ 9,030,300</b>	<b>220</b>	<b>\$ 45,872,404</b>	<b>177</b>	<b>\$ 45,892,395</b>

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Clinical	10	77,617	3	3,981	55	585,541	36	182,945
Other-Public Service	1	12,000,000	0	0	3	12,043,948	4	13,947,906
Research	15	19,346,914	22	18,511,489	207	185,200,160	205	142,689,388
Instruction	0	0	0	0	2	2,000,690	2	6,480,790
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 31,424,531</b>	<b>25</b>	<b>\$ 18,515,470</b>	<b>267</b>	<b>\$ 199,830,339</b>	<b>247</b>	<b>\$ 163,301,029</b>

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF THE PRESIDENT**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	0	0	3	21,912
Research	4	8,151	7	531,539	46	6,645,279	49	6,815,039
Instruction	0	0	0	0	1	10,000	1	56,108
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 8,151</b>	<b>7</b>	<b>\$ 531,539</b>	<b>47</b>	<b>\$ 6,655,279</b>	<b>53</b>	<b>\$ 6,893,059</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	65,600	0	0
Research	2	38,000	4	126,025	35	7,386,673	36	8,437,704
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 38,000</b>	<b>4</b>	<b>\$ 126,025</b>	<b>37</b>	<b>\$ 7,452,273</b>	<b>36</b>	<b>\$ 8,437,704</b>

**PRESIDENT**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	192,848	3	171,616
Research	0	0	0	0	0	0	1	-21,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 192,848</b>	<b>4</b>	<b>\$ 150,616</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	172,848	2	216,728
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 172,848</b>	<b>2</b>	<b>\$ 216,728</b>

**SCHOOL OF BUSINESS**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	4	294,976	3	85,673	10	2,767,655	10	3,286,799
Research	0	0	0	0	5	104,905	7	1,262,591
Instruction	0	0	0	0	1	450,000	0	0
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 294,976</b>	<b>3</b>	<b>\$ 85,673</b>	<b>16</b>	<b>\$ 3,322,560</b>	<b>17</b>	<b>\$ 4,549,390</b>
<b>PROPOSALS</b>								
Other-Public Service	1	188,573	4	100,672	5	505,024	8	759,995
Research	0	0	1	14,750	9	774,645	9	1,294,340
Instruction	0	0	0	0	1	450,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 188,573</b>	<b>5</b>	<b>\$ 115,422</b>	<b>15</b>	<b>\$ 1,729,669</b>	<b>17</b>	<b>\$ 2,054,335</b>

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF DENTISTRY**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	5	626,437	5	624,315
Research	0	0	1	314,511	1	339,750	2	408,381
Instruction	0	0	0	0	1	200,000	1	75,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 314,511</b>	<b>7</b>	<b>\$ 1,166,187</b>	<b>8</b>	<b>\$ 1,107,696</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	10,000
Other-Public Service	0	0	0	0	2	110,000	1	5,250
Research	0	0	0	0	1	747,000	2	626,797
Instruction	0	0	0	0	1	3,876,470	1	75,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 4,733,470</b>	<b>5</b>	<b>\$ 717,047</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Clinical	21	2,731,243	31	6,029,915	160	19,042,041	154	18,303,550
Other-Public Service	25	1,001,629	32	1,117,778	259	14,938,022	280	14,485,553
Research	61	10,204,886	58	7,884,191	475	98,768,379	443	92,743,870
Instruction	11	640,712	6	262,146	84	12,058,613	70	11,440,248
<b>ALL AWARD TOTALS</b>	<b>118</b>	<b>\$ 14,578,470</b>	<b>127</b>	<b>\$ 15,294,030</b>	<b>978</b>	<b>\$ 144,807,054</b>	<b>947</b>	<b>\$ 136,973,221</b>
<b>PROPOSALS</b>								
Clinical	29	5,264,947	19	2,383,333	152	22,934,718	142	26,399,116
Other-Public Service	2	94,228	12	1,625,998	59	4,009,419	78	20,644,184
Research	75	53,931,589	96	149,215,045	693	475,397,875	703	608,760,241
Instruction	0	0	7	1,673,018	10	2,463,252	41	16,287,733
<b>ALL PROPOSAL TOTALS</b>	<b>106</b>	<b>\$ 59,290,764</b>	<b>134</b>	<b>\$ 154,897,394</b>	<b>914</b>	<b>\$ 504,805,264</b>	<b>964</b>	<b>\$ 672,091,274</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	3	73,375	9	322,935
Research	5	4,425,403	4	1,066,986	52	16,603,058	55	12,089,250
Instruction	0	0	0	0	1	151,286	4	319,658
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 4,425,403</b>	<b>4</b>	<b>\$ 1,066,986</b>	<b>56</b>	<b>\$ 16,827,719</b>	<b>68</b>	<b>\$ 12,731,843</b>

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	3	443,422	10	912,915	
Research	2	209,252	6	5,050,244	40	20,151,197	38	23,331,245	
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 209,252</b>	<b>6</b>	<b>\$ 5,050,244</b>	<b>43</b>	<b>\$ 20,594,619</b>	<b>48</b>	<b>\$ 24,244,160</b>	

**VP FOR ADMINISTRATIVE SERVICES**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	15,000	1	70,262
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 70,262</b>

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	5,000	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	

**VP FOR RESEARCH**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	26,470	1	73,578
Research	2	415,971	2	394,779	16	3,537,040	19	4,587,511
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 415,971</b>	<b>2</b>	<b>\$ 394,779</b>	<b>18</b>	<b>\$ 3,563,511</b>	<b>20</b>	<b>\$ 4,661,089</b>

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	2	26,470	1	0	
Research	1	1,906,250	1	49,300	15	7,419,769	5	1,668,137	
Instruction	0	0	0	0	1	114,433	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 1,906,250</b>	<b>1</b>	<b>\$ 49,300</b>	<b>18</b>	<b>\$ 7,560,672</b>	<b>6</b>	<b>\$ 1,668,137</b>	

**VP FOR STUDENT AFFAIRS**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Other-Public Service	0	0	0	0	2	336,226	2	322,326
Instruction	0	0	0	0	2	764,343	1	330,421
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,100,569</b>	<b>3</b>	<b>\$ 652,747</b>

<b>PROPOSALS</b>									
Other-Public Service	2	28,786	0	0	4	42,686	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 28,786</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 42,686</b>	<b>0</b>	<b>\$ 0</b>	

**BOARD OF TRUSTEES**  
**March 2017**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	March 2017		March 2016		FISCAL YEAR TO DATE (7/16-3/17)		FISCAL YEAR TO DATE (7/15-3/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ALL PROPOSAL TOTALS</b>								
Research	0	0	0	0	3	323,304	1	32,297
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 323,304</b>	<b>1</b>	<b>\$ 32,297</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	77,214	0	0
Research	1	43,988	0	0	2	128,501	2	112,940
Instruction	0	0	0	0	1	109,150	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 43,988</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 314,865</b>	<b>2</b>	<b>\$ 112,940</b>
<hr/>								
<b>Grand Total Awards</b>	233	40,733,543	237	39,640,022	2067	338,465,571	1928	330,404,133
<b>Grand Total Proposals</b>	202	121,665,153	281	229,759,304	2193	1,153,589,765	2145	1,279,750,820