

BOARD OF TRUSTEES
November 2016
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	27	1,738,589	39	6,318,567	225	22,558,904	270	23,824,196
Instruction	12	1,452,896	16	897,062	123	17,386,840	106	23,235,831
Clinical	21	2,531,557	27	3,194,005	124	17,646,410	110	17,454,526
Research	118	23,647,646	88	12,485,684	774	160,157,395	700	160,387,868
ALL AWARD TOTALS	178	\$ 29,370,689	170	\$ 22,895,317	1246	\$ 217,749,548	1186	\$ 224,902,421

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	12	1,517,443	6	1,281,589	91	13,019,742	100	36,437,728
Instruction	5	2,384,688	5	74,440	33	4,530,938	52	13,801,940
Clinical	15	1,256,663	28	2,697,321	92	11,802,035	95	7,394,344
Research	218	171,037,659	195	146,916,477	1037	620,282,064	946	619,648,476
ALL PROPOSAL TOTALS	250	\$ 176,196,453	234	\$ 150,969,827	1253	\$ 649,634,779	1193	\$ 677,282,488

BOARD OF TRUSTEES
November 2016
Section II of IV -- AWARDS BY SPONSOR

	November 2016			November 2015			FISCAL YEAR TO DATE (7/16-11/16)			FISCAL YEAR TO DATE (7/15-11/15)		
	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	50	\$17,172,886	\$ 116,092	43	\$13,964,401	\$ 399,002	524	\$150,904,522	\$ 351,286	575	\$159,019,248	\$ 747,843
CORP FOR NATL AND COMMUNITY	0	0	0	1	10,000	0	0	0	0	2	2,409,813	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	13	673,948	116,092	15	460,087	12,966	98	3,535,088	283,462	159	6,532,545	302,924
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000	0	2	1,000,000	0
NATIONAL AERONAUTICS & SPAC	1	360,000	0	0	0	0	15	2,072,875	6,500	11	1,490,541	7,942
NATIONAL SCIENCE FOUNDATION	7	2,279,720	0	3	506,177	0	98	25,679,765	0	81	29,491,279	0
US DEPARTMENT OF DEFENSE	8	4,483,738	0	4	2,510,893	0	24	13,677,561	0	23	7,634,624	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,704,007	0	9	2,774,506	0
US DEPARTMENT OF ENERGY	2	1,485,959	0	3	50,001	386,036	24	6,118,603	61,324	29	6,908,694	436,977
US DEPARTMENT OF HEALTH & H	17	7,089,644	0	13	8,891,962	0	231	89,050,482	0	223	96,727,758	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	1,500,000	0	3	1,730,000	0	5	1,804,843	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	1	20,000	0	2	67,924	0
US DEPARTMENT OF COMMERCE	1	790,117	0	0	0	0	3	2,856,817	0	2	195,197	0
US DEPARTMENT OF THE INTERI	1	9,760	0	2	27,935	0	8	459,864	0	15	549,840	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	0	0	0	1	7,347	0	5	2,650,010	0	10	1,374,525	0

BOARD OF TRUSTEES
November 2016
Section II of IV -- AWARDS BY SPONSOR

	November 2016			November 2015			FISCAL YEAR TO DATE (7/16-11/16)			FISCAL YEAR TO DATE (7/15-11/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	11	\$ 78,673	\$ 147,600	10	\$ 380,221	\$ 143,591	66	\$ 2,877,293	\$1,522,223	54	\$ 9,544,557	\$2,944,670
Local Government	3	\$ 117,446	\$ 0	0	\$ 0	\$ 0	12	\$ 337,393	\$ 20,500	4	\$ 511,909	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 109,284	\$ 0	1	\$ 159,098	\$ 0
Association and Foundation	20	\$1,691,897	\$ 924,655	21	\$1,188,808	\$ 354,201	150	\$15,072,913	\$2,028,508	115	\$ 6,770,866	\$ 853,418
For-Profit	2	65,761	8,973	1	0	8,973	5	175,136	77,513	7	271,125	33,973
Non-Profit	18	1,626,136	915,682	20	1,188,808	345,228	145	14,897,777	1,950,995	108	6,499,741	819,445
Hospitals	8	\$ 0	\$ 777,741	6	\$ 0	\$ 468,786	28	\$ 110,880	\$2,043,610	30	\$ 385,509	\$1,333,879
For-Profit	4	0	363,552	2	0	380,244	15	36,630	939,892	8	79,000	643,484
Non-Profit	4	0	414,189	4	0	88,542	13	74,250	1,103,718	22	306,509	690,395
Industry	50	\$3,691,286	\$ 550,338	44	\$3,739,553	\$ 170,104	270	\$23,205,661	\$2,681,219	199	\$21,533,881	\$3,182,803
For-Profit	50	3,691,286	550,338	44	3,739,553	170,104	270	23,205,661	2,681,219	199	21,533,881	3,182,803
Institutions	7	\$ 230,000	\$ 794,178	16	\$ 689,919	\$ 402,246	51	\$ 2,186,650	\$2,607,443	57	\$ 5,912,709	\$1,550,617
For-Profit	1	0	399,076	2	6,250	5,132	2	106,410	399,076	5	52,919	229,473
Non-Profit	6	230,000	395,102	14	683,669	397,114	49	2,080,240	2,208,367	52	5,859,790	1,321,144
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 8,500	\$ 0	1	\$ -9,800	\$ 0
Non-Profit	0	0	0	0	0	0	1	8,500	0	1	-9,800	0
Universities	29	\$ 630,996	\$2,446,900	30	\$ 286,718	\$ 707,768	142	\$ 2,593,150	\$9,088,514	150	\$ 2,374,673	\$8,086,540
For-Profit	0	0	0	1	0	12,632	2	73,620	42,897	2	0	114,578
Non-Profit	29	630,996	2,446,900	29	286,718	695,136	140	2,519,530	9,045,617	148	2,374,673	7,971,962
GRAND TOTALS	178	\$ 23,613,185	\$ 5,757,504	170	\$ 20,249,620	\$ 2,645,698	1246	\$197,406,246	\$ 20,343,302	1186	\$206,202,651	\$ 18,699,770

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	8	282,681	10	393,911
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	20,500	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	3	118,255	1	26,715
Totals	0	\$ 0	0	\$ 0	12	\$ 421,436	11	\$ 420,626
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	639,649	4	850,150
SPECIAL EDUCATION	1	22,157	0	0	6	468,060	4	565,088
U OF U READING CLINIC	1	128,285	0	0	3	277,952	2	350,508
UTAH EDUCATION POLICY CENT	0	0	1	75,000	1	85,000	1	75,000
Totals	2	\$ 150,442	1	\$ 75,000	17	\$ 1,612,603	11	\$ 1,840,746
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	11,499	1	-0	5	536,036	17	3,281,509
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	433,563	6	1,013,507
CHEMICAL ENGINEERING	4	103,893	2	248,396	10	445,082	5	323,477
CIVIL AND ENVIRONMENTAL EN	2	118,511	2	160,000	19	3,422,941	18	2,686,927
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	5	1,073,559	6	486,036	32	5,131,762	21	5,142,922
ENERGY & GEOSCIENCE INSTIT	0	0	4	167,730	13	678,215	24	1,374,923
ENTERTAINMENT ARTS ENGINEE	6	405,883	0	0	10	724,793	1	91,696
MATERIAL SCIENCE AND ENGIN	2	167,508	0	0	6	520,719	5	234,159
MECHANICAL ENGINEERING	7	1,910,946	4	128,380	36	7,869,247	20	1,743,763
PLASTIC SURGERY CONTRACTS	1	39,182	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	0	0	0	0	28	6,833,238	24	11,393,937
Totals	28	\$3,830,980	19	\$1,190,542	163	\$26,711,128	141	\$27,286,820
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	170,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 206,600	3	\$ 285,802
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	2	50,628	2	26,062
EXERCISE AND SPORT SCIENCE	2	63,000	0	0	3	72,500	2	42,500
HEALTH PROMOTION AND EDUCA	1	65,761	0	0	2	258,611	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	401,075	0	0
PARKS RECREATION AND TOURI	1	128,500	0	0	3	205,782	2	40,034
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	3	683,069	4	699,909
Totals	4	\$ 257,261	0	\$ 0	15	\$ 1,671,665	10	\$ 808,505

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	669,544	2	514,519
AMERICAN WEST CENTER	0	0	0	0	1	29,821	1	132,186
ASIAN STUDIES PROGRAM	0	0	1	88,000	4	1,099,845	5	1,188,833
COMMUNICATION	0	0	1	2,235,000	1	6,000	1	2,235,000
HISTORY	0	0	0	0	0	0	1	29,748
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
Totals	0	\$ 0	2	\$2,323,000	10	\$ 2,030,210	12	\$ 4,829,286
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	45,000	1	70,380
Totals	0	\$ 0	0	\$ 0	1	\$ 45,000	1	\$ 70,380
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	127,760	2	62,970	17	1,889,454	18	1,650,801
GEOLOGY & GEOPHYSICS	1	10,430	1	17,935	12	3,020,829	12	326,055
METALLURGICAL ENGINEERING	2	259,454	1	5,850	8	1,880,656	16	2,878,408
MINING ENGINEERING	0	0	1	29,130	1	248,490	4	628,999
SEISMOGRAPH STATIONS	0	0	1	10,000	1	10,000	2	29,937
Totals	8	\$ 397,644	6	\$ 125,885	39	\$ 7,049,429	52	\$ 5,514,200
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	2	343,080	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	2	388,620
CON FACULTY	4	229,093	1	182,721	7	1,239,122	8	1,324,503
CON NURSING	0	0	1	36,356	6	1,525,163	12	7,609,428
Totals	4	\$ 229,093	2	\$ 219,077	15	\$ 3,107,365	22	\$ 9,322,551
COLLEGE OF PHARMACY								
ADD PROGRAM	1	173,182	0	0	2	3,846,402	1	3,914,763
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	9,499	2	199,983
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	0	0
MEDICINAL CHEMISTRY	0	0	1	50,000	7	2,218,074	7	1,754,478
PHARMACEUTICAL CHEMISTRY	0	0	1	16,588	1	223,500	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	0	0	1	633,106	8	1,772,220	4	1,391,165
PHARMACOTHERAPY	1	277,343	1	24,800	3	317,303	2	43,385
PHARMACOTHERAPY OUTCOME RE	2	272,869	0	0	5	671,168	5	325,017
UTAH POISON CONTROL CENTER	0	0	0	0	4	172,563	2	161,233
Totals	4	\$ 723,394	4	\$ 724,494	32	\$ 9,466,979	30	\$ 8,843,411

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	6	1,004,627	3	6,741	27	4,907,887	25	5,438,416
CENTER FOR SCIENCE & MATH	0	0	0	0	3	338,795	0	0
CHEMISTRY	6	852,469	4	1,480,570	26	4,600,640	23	4,647,480
COLLEGE OF SCIENCE	0	0	0	0	2	687,091	1	294,275
MATHEMATICS	1	-2,347	0	0	18	1,255,546	18	2,422,821
PHYSICS AND ASTRONOMY	0	0	3	344,893	12	3,527,167	9	2,522,576
Totals	13	\$1,854,749	10	\$1,832,204	88	\$15,317,127	76	\$15,325,568
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	58,781	4	655,194	2	238,669
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	-0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	113,593	0	0
GEOGRAPHY DEPARTMENT	0	0	0	0	10	509,231	7	455,505
POLITICAL SCIENCE DEPARTME	1	199,980	0	0	2	224,980	0	0
PSYCHOLOGY DEPARTMENT	1	6,434	2	39,632	11	1,823,678	15	3,219,772
SOCIOLOGY DEPARTMENT	0	0	0	0	3	95,300	0	0
Totals	2	\$ 206,414	3	\$ 98,413	31	\$ 3,421,976	26	\$ 3,933,946
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	5	672,239	5	6,045,773
CSW TRANSLATIONAL RESEARCH	1	445,305	0	0	5	4,904,277	1	220,147
UTAH CRIMINAL JUSTICE CENT	2	11,310	1	69,902	4	53,360	2	75,902
Totals	3	\$ 456,615	1	\$ 69,902	14	\$ 5,629,876	8	\$ 6,341,822
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	1	-9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	2	56,000	2	57,160
Totals	0	\$ 0	0	\$ 0	3	\$ 46,277	2	\$ 57,160
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	1	3,403	0	0	1	3,403	1	15,000
Totals	1	\$ 3,403	0	\$ 0	1	\$ 3,403	1	\$ 15,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
<i>CVRTI</i>	0	0	0	0	12	1,662,420	2	241,813
<i>ECCLES HEALTH SCIENCE LIBR</i>	1	35,000	0	0	1	35,000	0	0
<i>ECCLES HLTH SCI LIBRARY OP</i>	0	0	0	0	1	33,175	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	17	4,718,109	8	483,430	116	24,076,592	76	15,515,507
<i>OB/GYN WOMAN & CHILD INSTI</i>	0	0	0	0	1	1,205,815	3	4,254,099
<i>PEDIATRICS WOMAN & CHILD I</i>	1	278,908	2	3,005,133	8	4,791,684	6	4,102,963
<i>SOD - RESEARCH</i>	0	0	0	0	3	241,792	0	0
<i>UTAH ADDICTION CENTER</i>	0	0	0	0	1	715,000	1	715,000
<i>UTAH TELEHEALTH NETWORK</i>	0	0	0	0	0	0	3	2,081,867
Totals	19	\$5,032,017	10	\$3,488,562	143	\$32,761,479	91	\$26,911,249
OFFICE OF THE PRESIDENT								
<i>ENERGY & GEOSCIENCE INSTIT</i>	5	273,596	3	225,000	19	2,681,171	21	2,598,549
<i>INST. CLEAN&SECURE ENERGY</i>	4	2,212,283	1	20,000	10	2,922,813	6	2,856,387
Totals	9	\$2,485,879	4	\$ 245,000	29	\$ 5,603,983	27	\$ 5,454,936
PRESIDENT								
<i>UIT UNIV INFORMATION TECH</i>	0	0	0	0	0	0	1	-21,000
<i>UTAH CAMPUS COMPACT</i>	0	0	1	10,000	2	192,848	3	171,616
Totals	0	\$ 0	1	\$ 10,000	2	\$ 192,848	4	\$ 150,616
SCHOOL OF BUSINESS								
<i>BUREAU OF ECON & BUS RESEA</i>	0	0	0	0	0	0	1	125,000
<i>CTR FOR PUBLIC POLICY & AD</i>	0	0	0	0	0	0	1	52,099
<i>SCHOOL OF BUSINESS</i>	0	0	1	354,143	0	0	2	369,143
<i>SCHOOL OF BUSINESS-DEAN</i>	0	0	0	0	2	312,552	0	0
<i>SORENSEN IMPACT CENTER</i>	0	0	0	0	0	0	1	2,399,813
<i>THE POLICY INSTITUTE</i>	0	0	0	0	4	90,304	2	226,640
Totals	0	\$ 0	1	\$ 354,143	6	\$ 402,856	7	\$ 3,172,695
SCHOOL OF DENTISTRY								
<i>SOD - EDUCATION</i>	0	0	1	10,000	1	6,502	5	624,315
<i>SOD - RESEARCH</i>	1	339,750	0	0	5	1,149,685	1	93,870
<i>UTAH ADDICTION CENTER</i>	0	0	0	0	0	0	1	75,000
Totals	1	\$ 339,750	1	\$ 10,000	6	\$ 1,156,187	7	\$ 793,185
SCHOOL OF MEDICINE-OPERATIONS								
<i>ALZHEIMER'S CENTER</i>	0	0	2	23,302	3	85,340	3	352,273
<i>AMBATI RESEARCH</i>	0	0	0	0	0	0	2	462,050
<i>ANATOMIC PATHOLOGY</i>	0	0	0	0	0	0	1	60,000
<i>ANESTHESIOLOGY - RESEARCH</i>	1	360,000	0	0	4	1,124,498	2	35,942
<i>ANGELUCCI RESEARCH</i>	0	0	0	0	2	249,999	0	0
<i>ARRHYTHMIA RESEARCH CENTER</i>	0	0	1	1,066,097	4	1,243,819	3	1,157,398
<i>BAEHR RESEARCH</i>	1	372,500	0	0	1	372,500	1	365,050

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY RESEARCH	1	100,000	3	7,583	17	7,721,070	13	6,799,182
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	6	362,133	3	860,147	22	1,349,530	30	3,313,564
CARDIO ADULT CONTRACTS	2	119,475	1	7,347	5	636,032	2	14,347
CARDIO ADULT SECTION	0	0	0	0	0	0	1	405,845
CARDIO PEDS SECTION	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	0	0	1	182,440	2	339,733	1	182,440
CCTS - CLINICAL TRIALS SUP	1	267,504	0	0	2	346,827	0	0
CLINICAL PATHOLOGY	0	0	1	16,018	1	16,018	1	16,018
CLINICAL TRIALS OFFICE	4	625,553	1	96,765	11	1,193,700	2	116,050
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	302,000	6	4,528,278
CTR FOR INTRAOCULAR LENS S	0	0	0	0	7	55,430	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	66,530	3	925,329
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	76,000	0	0
DERM RESEARCH	1	89,588	0	0	6	839,483	1	15,000
DERMATOLOGY	0	0	1	65,507	1	50,000	4	370,154
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	316,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	1	268,642	3	453,055	5	2,428,272	8	2,809,443
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	6	400,660	4	305,178
DFPM-PHYSICIAN ASSISTANT P	0	0	1	165,000	1	11,495	1	165,000
DIV OF CARDIOVASCULAR MEDI	4	1,033,487	1	157,082	14	2,302,203	14	1,912,434
DIVISION OF EPIDEMIOLOGY	3	233,314	6	223,558	45	2,886,258	50	10,165,893
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	-3,156	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	0	0
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	0	0	2	303,165	7	513,400	6	942,349
GENERAL INTERNAL MEDICINE	0	0	0	0	1	61,058	2	315,474
GENERAL PEDIATRICS	1	55,289	0	0	5	299,048	5	464,221
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY CONTRACTS	1	118,999	0	0	6	305,101	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	1	39,825	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	0	0	1	100,000
GENETIC EPIDEMIOLOGY	1	-149	2	729,985	5	336,839	4	825,621
GENETIC SCIENCE LEARNING C	0	0	2	272,284	0	0	6	1,587,748
GERIATRICS	0	0	7	317,750	21	1,476,038	39	1,543,077
HARTNETT RESEARCH	0	0	0	0	2	405,415	2	458,996
HEMATOLOGY	0	0	0	0	5	1,157,815	1	69,773
HUMAN GENETICS	0	0	1	10,000	3	994,916	3	215,760
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	1	145,905
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	133,637	3	431,619
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	411,388	1	284,963
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	26,659	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500
HUMAN GENETICS-GABOR MARTH	0	0	0	0	0	0	1	200,660
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	406,897	0	0
HUMAN GENETICS-M. CAPECCHI	1	468,711	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	0	0	1	184,603	0	0	1	184,603

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-NELS ELDE	0	0	1	52,000	4	412,259	3	458,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-ROBERT WEIS	1	226,625	0	0	1	226,625	0	0
HUMAN GENETICS-S. MANSOUR	0	0	1	316,625	0	0	2	633,250
INFECTIOUS DISEASE	2	158,054	0	0	6	1,758,048	4	620,503
INTERNAL MEDICINE ADMIN	0	0	0	0	2	1,275,072	0	0
LUNG HEALTH STUDY	0	0	0	0	6	670,991	0	0
MICROBIOLOGY & IMMUNOLOGY	1	150,000	1	372,500	14	2,850,241	10	2,383,085
MOLECULAR MEDICINE PROGRAM	3	370,451	1	250,000	15	4,450,700	23	5,747,021
NEPHROLOGY	3	46,419	2	62,231	27	4,269,014	29	2,360,485
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	11	1,387,094	8	958,494
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	1	83,418	0	0	11	1,326,294	8	881,085
NEUROMUSCULAR RESEARCH	1	108,894	4	397,825	5	1,333,781	12	947,282
NEUROSURGERY	0	0	1	86,819	6	388,143	1	86,819
NEUROSURGERY-PHYSIOLOGY	1	341,582	0	0	3	1,346,210	2	1,310,610
OB/GYN FAMILY PLANNING	0	0	1	0	1	70,984	2	8,426
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	25,125	7	1,272,477
OB/GYN MATERNAL-FETAL MED	4	35,598	3	61,918	13	921,924	8	576,665
OB/GYN REPRO ENDOCRINOLOGY	1	38,455	0	0	2	99,576	0	0
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	50,000	0	0
OPHTHALMOLOGY-CLINICAL STU	2	11,671	1	20,033	5	776,699	11	521,755
OPHTHALMOLOGY-RESEARCH	4	191,826	3	1,227,374	19	1,898,921	14	2,531,088
ORTHOPAEDIC SURGERY OPERAT	4	973,733	4	166,195	14	2,144,053	16	1,158,933
OTOLARYNGOLOGY CONTRACTS	1	58,324	0	0	5	188,174	3	104,924
PEDIATRIC CARDIOLOGY	1	399,076	2	38,439	3	413,276	5	288,210
PEDIATRIC CRITICAL CARE	0	0	2	23,809	16	6,591,535	16	2,792,095
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147
PEDIATRIC EMERGENCY MEDICI	0	0	1	85,298	4	191,717	6	345,896
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	8,493	0	0
PEDIATRIC GENETICS	2	8,000	10	386,548	13	1,186,047	12	455,691
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	40,999	1	30,119	10	255,115
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	179,325	0	0
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	160,164	2	497,953
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	1	44,013
PEDIATRIC NEONATOLOGY	1	20,800	1	17,403	3	29,503	4	2,138,016
PEDIATRIC NEUROLOGY	0	0	0	0	2	381,892	3	326,720
PEDIATRIC PULMONOLOGY	1	20,246	0	0	3	214,184	4	548,601
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	2	80,800
PEDIATRIC S & H FAMILIES	1	25,000	0	0	2	625,000	0	0
PEDIATRIC SURGERY CONTRACT	1	4,150	0	0	2	44,369	0	0
PEDIATRICS WOMAN & CHILD I	0	0	2	1,900,810	7	8,023,330	4	2,700,797
PEDS CLINICAL PHARMACOLOGY	0	0	5	518,623	2	116,248	19	1,998,468
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	1	165,532	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	5	759,850	2	27,783
PHYSICAL MED & REHAB - OPE	0	0	1	101,011	2	73,575	2	131,011
PLASTIC SURGERY CONTRACTS	0	0	0	0	3	470,136	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	2	219,445	4	535,310

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
POPULATION HEALTH SCIENCES	0	0	1	46,732	4	305,458	3	326,416
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	0	0	0	0	5	97,296	14	249,483
PSYCHIATRY - RESEARCH	0	0	1	55,485	10	1,969,792	5	1,323,140
PULMONARY	2	293,110	1	17,814	14	951,246	12	1,086,356
RADIOLOGY RESEARCH	0	0	2	19,521	16	1,459,377	15	1,333,681
RHEUMATOLOGY	1	39,201	2	10,634	6	606,807	11	960,124
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	395,758
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	78,625	0	0
UPIN NEUROMUSCULAR DISORDE	1	1,389	0	0	2	533,335	0	0
UROLOGY ADULT CONTRACTS	0	0	0	0	2	596,381	1	2,747,302
UROLOGY ANDROLOGY RESEARCH	0	0	0	0	0	0	1	194,046
UROLOGY PEDIATRIC RESEARCH	1	8,973	1	8,973	2	158,973	1	8,973
UTAH CANCER REGISTRY	0	0	2	81,038	5	519,383	7	367,869
VASCULAR SURGERY CONTRACTS	0	0	0	0	3	498,264	3	158,333
VASCULAR SURGERY DIVISION	0	0	0	0	1	71,544	1	47,714
Totals	70	\$8,090,041	99	\$11,508,345	564	\$89,131,792	582	\$91,078,390
SR VPACADEMIC AFFAIRS - OPER								
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
NANO INSTITUTE	0	0	0	0	2	236,973	2	635,250
NATURAL HISTORY MUSEUM OF	0	0	2	64,695	5	142,411	11	445,410
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	9	4,936,246	3	511,356	25	6,926,108	30	6,623,814
Totals	9	\$4,936,246	5	\$ 576,051	34	\$ 7,398,620	43	\$ 7,704,474
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	52,520
BIOLOGY/EHLERINGER LAB	0	0	0	0	4	1,354,413	6	1,936,321
BRAIN INSTITUTE	0	0	1	44,700	1	580,053	2	519,777
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	1	376,760	0	0	2	883,417	2	868,301
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	0	0	1	23,766
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	6,960	0	0
Totals	1	\$ 376,760	1	\$ 44,700	10	\$ 2,926,836	15	\$ 4,056,009

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE & FAMILY RESOUR</i>	0	0	0	0	2	336,226	2	322,326
<i>STUDENT DEVELOPMENT/RESEAR</i>	0	0	0	0	0	0	1	330,421
<i>TRIO - GOV. EDUC. GRANTS</i>	0	0	0	0	2	764,343	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 1,100,569	3	\$ 652,747
VP INSTITUTIONAL ADVANCEMENT								
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	3	323,304	1	32,297
Totals	0	\$ 0	0	\$ 0	3	\$ 323,304	1	\$ 32,297
Grand Totals	178	\$29,370,689	170	\$22,895,317	1246	\$217,749,548	1186	\$224,902,421

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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	81,030	1	26,715
Research	0	0	0	0	9	322,146	7	293,911
Instruction	0	0	0	0	1	18,260	3	100,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	12	\$ 421,436	11	\$ 420,626
PROPOSALS								
Other-Public Service	0	0	0	0	2	75,655	1	26,715
Research	0	0	2	42,534	7	485,258	8	315,843
Instruction	0	0	1	29,192	2	58,052	3	99,189
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 71,726	11	\$ 618,965	12	\$ 441,747

COLLEGE OF EDUCATION

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	75,000	3	168,842	2	142,497
Research	2	150,442	0	0	5	505,454	2	537,226
Instruction	0	0	0	0	9	938,307	7	1,161,023
ALL AWARD TOTALS	2	\$ 150,442	1	\$ 75,000	17	\$ 1,612,603	11	\$ 1,840,746
PROPOSALS								
Other-Public Service	0	0	0	0	3	423,302	1	202,491
Research	6	555,943	0	0	11	4,808,251	9	3,175,872
Instruction	1	14,500	0	0	2	70,154	4	351,223
ALL PROPOSAL TOTALS	7	\$ 570,443	0	\$ 0	16	\$ 5,301,707	14	\$ 3,729,586

COLLEGE OF ENGINEERING

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	39,182	1	243,396	14	4,388,220	4	437,080
Research	25	3,736,857	10	822,146	140	21,957,251	126	26,275,979
Instruction	2	54,941	8	125,000	9	365,657	11	573,761
ALL AWARD TOTALS	28	\$ 3,830,980	19	\$ 1,190,542	163	\$ 26,711,128	141	\$ 27,286,820
PROPOSALS								
Other-Public Service	0	0	0	0	4	5,686,518	4	254,000
Research	27	10,894,847	29	14,024,391	168	70,303,227	168	65,714,558

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November 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	1	15,000	0	0	2	20,000	5	414,683
ALL PROPOSAL TOTALS	28	\$ 10,909,847	29	\$ 14,024,391	174	\$ 76,009,745	177	\$ 66,383,241

COLLEGE OF FINE ARTS

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	36,600	2	141,802
Instruction	0	0	0	0	1	170,000	1	144,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 206,600	3	\$ 285,802
PROPOSALS								
Other-Public Service	0	0	0	0	6	409,789	3	149,350
Research	0	0	2	59,946	1	1,000	2	59,946
Instruction	0	0	0	0	0	0	1	144,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 59,946	7	\$ 410,789	6	\$ 353,296

COLLEGE OF HEALTH

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	168,500	0	0	2	168,500	4	88,217
Research	2	88,761	0	0	11	1,283,033	6	720,288
Instruction	0	0	0	0	2	220,132	0	0
ALL AWARD TOTALS	4	\$ 257,261	0	\$ 0	15	\$ 1,671,665	10	\$ 808,505
PROPOSALS								
Other-Public Service	1	399,625	0	0	1	399,625	3	77,677
Research	5	4,111,218	1	3,534	15	8,560,892	6	1,345,705
ALL PROPOSAL TOTALS	6	\$ 4,510,843	1	\$ 3,534	16	\$ 8,960,517	9	\$ 1,423,382

COLLEGE OF HUMANITIES

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	344,172	1	265,460
Research	0	0	2	2,323,000	4	235,666	5	2,635,767
Instruction	0	0	0	0	4	1,450,372	6	1,928,059
ALL AWARD TOTALS	0	\$ 0	2	\$ 2,323,000	10	\$ 2,030,210	12	\$ 4,829,286
PROPOSALS								
Other-Public Service	0	0	0	0	2	0	1	350,006

BOARD OF TRUSTEES
November 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	2	322,712	1	0	5	1,091,124	5	987,575
Instruction	1	299,475	0	0	2	299,475	1	68,092
ALL PROPOSAL TOTALS	3	\$ 622,187	1	\$ 0	9	\$ 1,390,599	7	\$ 1,405,673

COLLEGE OF LAW

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	45,000	1	70,380
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 45,000	1	\$ 70,380
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	339,005
Research	0	0	0	0	0	0	2	270,139
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 609,144

COLLEGE OF MINES & EARTH SCIENCES

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	20,000	2	15,850	2	30,000	8	90,287
Research	7	377,644	4	110,035	35	6,964,429	43	5,403,913
Instruction	0	0	0	0	2	55,000	1	20,000
ALL AWARD TOTALS	8	\$ 397,644	6	\$ 125,885	39	\$ 7,049,429	52	\$ 5,514,200
PROPOSALS								
Other-Public Service	1	20,000	0	0	3	61,339	0	0
Research	16	6,461,165	2	27,992	51	18,669,774	23	5,865,757
Instruction	0	0	0	0	1	25,000	0	0
ALL PROPOSAL TOTALS	17	\$ 6,481,165	2	\$ 27,992	55	\$ 18,756,113	23	\$ 5,865,757

COLLEGE OF NURSING

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	179,092	1	36,356	5	346,462	7	336,295
Research	0	0	0	0	5	974,836	7	6,634,840
Instruction	1	50,001	1	182,721	5	1,786,067	8	2,351,416
ALL AWARD TOTALS	4	\$ 229,093	2	\$ 219,077	15	\$ 3,107,365	22	\$ 9,322,551
PROPOSALS								
Clinical	0	0	0	0	1	63,000	0	0

BOARD OF TRUSTEES
November 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	3	3,998,695	0	0	8	7,472,171	7	15,058,899
Instruction	0	0	0	0	1	50,000	7	487,372
ALL PROPOSAL TOTALS	3	\$ 3,998,695	0	\$ 0	10	\$ 7,585,171	14	\$ 15,546,271

COLLEGE OF PHARMACY

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	550,212	1	24,800	11	1,140,573	9	634,790
Research	1	173,182	3	699,694	19	8,311,406	20	8,155,121
Instruction	0	0	0	0	2	15,000	1	53,500
ALL AWARD TOTALS	4	\$ 723,394	4	\$ 724,494	32	\$ 9,466,979	30	\$ 8,843,411
PROPOSALS								
Other-Public Service	5	816,981	1	200,136	6	847,161	7	987,471
Research	9	9,117,326	1	404,646	34	38,668,580	32	33,363,964
Instruction	0	0	0	0	1	10,000	1	106,600
ALL PROPOSAL TOTALS	14	\$ 9,934,307	2	\$ 604,782	41	\$ 39,525,741	40	\$ 34,458,035

COLLEGE OF SCIENCE

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	338,795	5	316,542
Research	12	1,554,774	8	1,831,448	74	14,403,257	64	14,086,868
Instruction	1	299,975	2	756	13	575,075	7	922,158
ALL AWARD TOTALS	13	\$ 1,854,749	10	\$ 1,832,204	88	\$ 15,317,127	76	\$ 15,325,568
PROPOSALS								
Other-Public Service	0	0	0	0	2	1,020,309	3	120,212
Research	35	21,667,085	34	24,121,212	121	69,936,543	112	66,356,834
Instruction	0	0	3	756	8	996,982	8	2,638,798
ALL PROPOSAL TOTALS	35	\$ 21,667,085	37	\$ 24,121,968	131	\$ 71,953,834	123	\$ 69,115,844

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	150,225	6	319,775
Research	2	206,414	3	98,413	25	3,054,334	19	3,490,257
Instruction	0	0	0	0	3	217,417	1	123,914
ALL AWARD TOTALS	2	\$ 206,414	3	\$ 98,413	31	\$ 3,421,976	26	\$ 3,933,946

BOARD OF TRUSTEES
November 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	75,230	2	79,615
Research	5	4,338,770	7	5,399,626	35	22,104,706	31	28,497,726
Instruction	0	0	0	0	3	73,183	1	25,605
ALL PROPOSAL TOTALS	5	\$ 4,338,770	7	\$ 5,399,626	39	\$ 22,253,119	34	\$ 28,602,946

COLLEGE OF SOCIAL WORK

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	672,239	2	338,127
Research	3	456,615	1	69,902	9	4,957,637	4	805,255
Instruction	0	0	0	0	0	0	2	5,198,440
ALL AWARD TOTALS	3	\$ 456,615	1	\$ 69,902	14	\$ 5,629,876	8	\$ 6,341,822

PROPOSALS								
Other-Public Service	0	0	1	159,771	1	19,410	2	169,771
Research	1	60,000	0	0	7	627,936	6	6,779,486
Instruction	0	0	0	0	0	0	1	159,818
ALL PROPOSAL TOTALS	1	\$ 60,000	1	\$ 159,771	8	\$ 647,346	9	\$ 7,109,075

GRADUATE SCHOOL

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	-9,723	0	0
Instruction	0	0	0	0	2	56,000	2	57,160
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 46,277	2	\$ 57,160

PROPOSALS								
Instruction	0	0	0	0	0	0	1	28,580
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 28,580

HSC CORE RESEARCH FACILITIES

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	310,172	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 310,172	0	\$ 0

BOARD OF TRUSTEES
November 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

MARRIOTT LIBRARY

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	3,403	0	0	1	3,403	1	15,000
ALL AWARD TOTALS	1	\$ 3,403	0	\$ 0	1	\$ 3,403	1	\$ 15,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	253,402	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 253,402	1	\$ 50,000

OFFICE OF SR VP HEALTH SCI

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	642,196	0	0	32	7,554,971	25	7,401,548
Other-Public Service	1	35,000	2	3,079,751	7	3,449,587	7	5,974,218
Research	13	4,174,461	7	389,261	92	19,512,207	55	13,056,908
Instruction	1	180,360	1	19,551	10	1,666,684	4	478,576
ALL AWARD TOTALS	19	\$ 5,032,017	10	\$ 3,488,562	141	\$ 32,183,449	91	\$ 26,911,249
PROPOSALS								
Clinical	8	179,143	9	147,116	21	196,888	16	156,405
Other-Public Service	0	0	1	35,850	1	29,433	2	13,885,152
Research	21	29,585,512	20	15,995,091	114	94,655,336	98	67,712,906
Instruction	1	1,946,563	0	0	2	2,000,690	1	2,480,790
ALL PROPOSAL TOTALS	30	\$ 31,711,218	30	\$ 16,178,057	138	\$ 96,882,347	117	\$ 84,235,253

OFFICE OF THE PRESIDENT

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	20,000
Research	9	2,485,879	4	245,000	28	5,593,983	24	5,378,828
Instruction	0	0	0	0	1	10,000	1	56,108
ALL AWARD TOTALS	9	\$ 2,485,879	4	\$ 245,000	29	\$ 5,603,983	27	\$ 5,454,936
PROPOSALS								
Other-Public Service	0	0	0	0	1	60,000	0	0
Research	4	160,000	3	238,984	27	4,901,106	21	5,287,784
ALL PROPOSAL TOTALS	4	\$ 160,000	3	\$ 238,984	28	\$ 4,961,106	21	\$ 5,287,784

BOARD OF TRUSTEES
November 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	2	192,848	3	171,616
Research	0	0	0	0	0	0	1	-21,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	2	\$ 192,848	4	\$ 150,616
PROPOSALS								
Other-Public Service	0	0	0	0	1	172,848	2	216,728
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 172,848	2	\$ 216,728

SCHOOL OF BUSINESS

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	354,143	3	316,451	3	2,878,956
Research	0	0	0	0	3	86,405	4	293,739
ALL AWARD TOTALS	0	\$ 0	1	\$ 354,143	6	\$ 402,856	7	\$ 3,172,695
PROPOSALS								
Other-Public Service	0	0	0	0	3	316,451	1	354,153
Research	1	172,298	0	0	4	564,762	4	293,739
ALL PROPOSAL TOTALS	1	\$ 172,298	0	\$ 0	7	\$ 881,213	5	\$ 647,892

SCHOOL OF DENTISTRY

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	4	616,437	5	624,315
Research	1	339,750	0	0	1	339,750	1	93,870
Instruction	0	0	0	0	1	200,000	1	75,000
ALL AWARD TOTALS	1	\$ 339,750	1	\$ 10,000	6	\$ 1,156,187	7	\$ 793,185
PROPOSALS								
Clinical	0	0	0	0	0	0	1	10,000
Other-Public Service	0	0	0	0	2	110,000	1	5,250
Research	0	0	0	0	1	747,000	2	626,797
Instruction	0	0	0	0	0	0	1	75,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 857,000	5	\$ 717,047

BOARD OF TRUSTEES
November 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	17	1,889,361	27	3,194,005	92	10,091,439	85	10,052,978
Other-Public Service	15	743,200	28	2,469,271	147	9,637,648	187	10,315,534
Research	31	4,589,860	40	5,276,035	272	61,253,496	263	61,326,193
Instruction	7	867,619	4	569,034	55	8,727,240	47	9,383,684
ALL AWARD TOTALS	70	\$ 8,090,041	99	\$ 11,508,345	566	\$ 89,709,822	582	\$ 91,078,390
PROPOSALS								
Clinical	7	1,077,520	19	2,550,205	70	11,542,147	78	7,227,939
Other-Public Service	4	276,360	3	885,832	45	2,816,604	56	18,535,157
Research	79	76,013,033	88	83,303,469	398	257,043,118	379	301,225,775
Instruction	0	0	1	44,492	8	818,252	17	6,722,190
ALL PROPOSAL TOTALS	90	\$ 77,366,913	111	\$ 86,783,998	521	\$ 272,220,121	530	\$ 333,711,061

SR VP ACADEMIC AFFAIRS - OPER

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	73,375	7	220,686
Research	9	4,936,246	5	576,051	30	7,173,959	34	7,205,177
Instruction	0	0	0	0	1	151,286	2	278,611
ALL AWARD TOTALS	9	\$ 4,936,246	5	\$ 576,051	34	\$ 7,398,620	43	\$ 7,704,474
PROPOSALS								
Other-Public Service	0	0	0	0	1	200,000	8	634,975
Research	3	2,569,803	4	3,247,372	24	16,374,136	28	15,148,746
ALL PROPOSAL TOTALS	3	\$ 2,569,803	4	\$ 3,247,372	25	\$ 16,574,136	36	\$ 15,783,721

VP FOR ADMINISTRATIVE SERVICES

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0

BOARD OF TRUSTEES
November 2016
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	21,993	1	73,578
Research	1	376,760	1	44,700	9	2,904,843	14	3,982,431
ALL AWARD TOTALS	1	\$ 376,760	1	\$ 44,700	10	\$ 2,926,836	15	\$ 4,056,009
PROPOSALS								
Other-Public Service	1	4,477	0	0	2	26,470	1	0
Research	1	1,009,252	1	47,680	5	2,956,972	3	1,560,425
ALL PROPOSAL TOTALS	2	\$ 1,013,729	1	\$ 47,680	7	\$ 2,983,442	4	\$ 1,560,425

VP FOR STUDENT AFFAIRS

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	336,226	2	322,326
Instruction	0	0	0	0	2	764,343	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 1,100,569	3	\$ 652,747
PROPOSALS								
Other-Public Service	0	0	0	0	1	13,900	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 13,900	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	November 2016		November 2015		FISCAL YEAR TO DATE (7/16-11/16)		FISCAL YEAR TO DATE (7/15-11/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	3	323,304	1	32,297
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 323,304	1	\$ 32,297
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,296	0	0
Instruction	1	109,150	0	0	1	109,150	0	0
ALL PROPOSAL TOTALS	1	\$ 109,150	0	\$ 0	2	\$ 111,446	0	\$ 0

Grand Total Awards	178	29,370,689	170	22,895,317	1246	217,749,548	1186	224,902,421
Grand Total Proposals	250	176,196,453	234	150,969,827	1253	649,634,779	1193	677,282,488