

BOARD OF TRUSTEES
January 2017
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	37	5,574,536	26	2,568,184	306	30,672,388	331	28,118,481
Instruction	14	781,649	14	1,075,048	144	19,885,534	127	25,370,889
Clinical	22	3,087,733	9	1,646,753	155	21,092,520	137	21,323,482
Research	128	20,176,261	123	18,540,337	1023	197,549,081	926	196,428,933
ALL AWARD TOTALS	201	\$ 29,620,179	172	\$ 23,830,322	1628	\$ 269,199,523	1521	\$ 271,241,784

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	11	1,613,754	7	1,048,598	117	16,005,169	117	38,535,296
Instruction	5	3,666,170	13	4,861,123	40	8,654,787	85	34,051,098
Clinical	32	3,148,389	19	587,975	146	15,954,451	127	9,081,377
Research	174	99,175,545	166	68,444,238	1404	823,749,359	1266	777,073,798
ALL PROPOSAL TOTALS	222	\$ 107,603,858	205	\$ 74,941,934	1707	\$ 864,363,766	1595	\$ 858,741,569

BOARD OF TRUSTEES
January 2017
Section II of IV -- AWARDS BY SPONSOR

	January 2017			January 2016			FISCAL YEAR TO DATE (7/16-1/17)			FISCAL YEAR TO DATE (7/15-1/16)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	77	\$16,070,304	\$ 608,895	53	\$11,490,769	\$ 299,701	665	\$180,316,821	\$ 1,005,522	690	\$176,647,296	\$ 1,047,544
CORP FOR NATL AND COMMUNITY	1	1,932,428	0	0	0	0	1	1,932,428	0	2	2,409,813	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	19	1,329,530	0	14	356,007	0	135	5,567,234	283,462	202	7,858,193	302,924
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000	0	2	1,000,000	0
NATIONAL AERONAUTICS & SPAC	4	367,545	0	2	26,797	0	21	2,611,157	6,500	15	1,628,148	7,942
NATIONAL SCIENCE FOUNDATION	7	817,481	0	4	742,670	0	111	28,377,472	0	88	30,302,281	0
US DEPARTMENT OF DEFENSE	3	1,654,299	0	2	200,000	0	33	17,612,401	0	26	8,059,624	0
US DEPARTMENT OF EDUCATION	0	0	0	1	249,211	0	9	2,704,007	0	10	3,023,717	0
US DEPARTMENT OF ENERGY	10	759,078	608,895	3	49,608	299,701	38	7,393,926	715,560	34	7,320,084	736,678
US DEPARTMENT OF HEALTH & H	27	7,907,437	0	21	6,962,594	0	284	104,713,806	0	267	108,076,357	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,730,000	0	5	1,804,843	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	24,477	0	2	67,924	0
US DEPARTMENT OF COMMERCE	1	159,554	0	3	592,987	0	4	3,016,371	0	5	788,184	0
US DEPARTMENT OF THE INTERI	2	382,033	0	2	1,084,735	0	11	873,161	0	18	1,630,283	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	3	760,919	0	1	1,226,160	0	8	3,410,929	0	12	2,620,685	0

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January 2017
Section II of IV -- AWARDS BY SPONSOR

	January 2017			January 2016			FISCAL YEAR TO DATE (7/16-1/17)			FISCAL YEAR TO DATE (7/15-1/16)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	11	\$ 698,224	\$1,263,997	4	\$ 95,142	\$ 227,000	86	\$ 3,752,484	\$2,840,948	65	\$10,992,427	\$3,171,670
Local Government	2	\$1,406,572	\$ 0	1	\$ 9,739	\$ 0	14	\$ 1,743,965	\$ 20,500	5	\$ 521,648	\$ 0
Other Government Agency	1	\$ 14,500	\$ 0	0	\$ 0	\$ 0	3	\$ 123,784	\$ 0	1	\$ 159,098	\$ 0
Association and Foundation	28	\$1,598,791	\$ 388,774	34	\$1,951,898	\$ 741,954	202	\$18,146,746	\$2,664,252	166	\$14,581,609	\$2,031,980
For-Profit	4	207,663	0	2	-43,000	0	11	545,537	77,513	10	348,125	33,973
Non-Profit	24	1,391,127	388,774	32	1,994,898	741,954	191	17,601,209	2,586,739	156	14,233,484	1,998,007
Hospitals	13	\$ 293,897	\$ 407,607	4	\$ 0	\$ 169,817	48	\$ 404,777	\$2,883,354	37	\$ 405,510	\$1,570,088
For-Profit	3	0	163,303	1	0	44,100	15	36,630	1,095,741	6	0	572,649
Non-Profit	10	293,897	244,304	3	0	125,717	33	368,147	1,787,613	31	405,510	997,439
Industry	38	\$4,628,506	\$ 38,058	33	\$4,023,998	\$ 284,101	338	\$28,894,904	\$3,748,045	263	\$28,473,547	\$4,286,176
For-Profit	38	4,628,506	38,058	33	4,023,998	284,101	337	28,894,904	3,627,742	263	28,473,547	4,286,176
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0
Institutions	6	\$ 220,000	\$ 89,278	17	\$1,019,116	\$ 341,750	73	\$ 3,238,388	\$2,781,113	89	\$ 7,726,532	\$1,908,867
For-Profit	0	0	0	1	75,000	0	2	106,410	399,076	7	127,919	245,973
Non-Profit	6	220,000	89,278	16	944,116	341,750	71	3,131,978	2,382,037	82	7,598,613	1,662,894
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 13,500	\$ 0	1	\$ -9,800	\$ 0
Non-Profit	0	0	0	0	0	0	2	13,500	0	1	-9,800	0
Universities	25	\$ 393,419	\$1,499,357	26	\$ 422,745	\$2,752,593	197	\$ 3,555,666	\$13,064,756	204	\$ 3,179,274	\$14,548,319
For-Profit	2	0	651,884	0	0	0	5	73,620	793,589	2	0	114,578
Non-Profit	23	393,419	847,473	26	422,745	2,752,593	192	3,482,046	12,271,167	202	3,179,274	14,433,741

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	201	\$ 25,324,213	\$ 4,295,966	172	\$ 19,013,406	\$ 4,816,915	1628	\$240,191,035	\$ 29,008,489	1521	\$242,677,140	\$ 28,564,644

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	66,200	1	14,642	9	348,881	14	457,985
COLLEGE OF ARCHITECTURE & SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,500	0	0
	0	0	0	0	3	118,255	1	26,715
Totals	1	\$ 66,200	1	\$ 14,642	13	\$ 487,636	15	\$ 484,700
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	1	14,500	0	0	6	654,149	4	850,150
SPECIAL EDUCATION	2	0	0	0	9	492,596	4	565,088
U OF U READING CLINIC	0	0	2	146,918	3	277,952	4	497,426
UTAH EDUCATION POLICY CENT	1	179,900	0	0	3	407,400	3	451,000
Totals	4	\$ 194,400	2	\$ 146,918	23	\$ 1,974,039	16	\$ 2,409,355
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	125,498	1	39,182	13	987,269	19	3,438,881
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	433,563	6	1,013,507
CHEMICAL ENGINEERING	4	286,874	0	0	16	1,228,107	5	323,477
CIVIL AND ENVIRONMENTAL EN	4	724,738	2	76,840	25	4,245,679	22	2,846,766
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	4	747,886	3	119,097	38	6,033,649	25	5,278,019
ENERGY & GEOSCIENCE INSTIT	4	220,000	9	582,725	30	1,591,197	40	4,300,751
ENTERTAINMENT ARTS ENGINEE	0	0	1	48,678	11	746,793	2	140,374
MATERIAL SCIENCE AND ENGIN	1	25,658	1	62,500	7	546,377	6	296,659
MECHANICAL ENGINEERING	5	1,220,140	4	490,000	45	9,550,022	25	2,292,736
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	5	375,665	3	165,388	34	7,369,798	28	11,634,326
Totals	31	\$3,726,459	24	\$1,584,410	223	\$32,847,985	178	\$31,565,497
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	170,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 206,600	3	\$ 285,802

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	2	50,628	2	26,062
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	258,611	0	0
KINESIOLOGY PROGRAM	0	0	1	249,211	3	72,500	3	291,711
NUTRITION & INTEGRATIVE PH	1	75,625	0	0	3	476,700	0	0
PARKS RECREATION AND TOURI	0	0	0	0	3	205,782	2	40,034
PARKS, REC AND TOURISM LAB	0	0	0	0	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	3	683,069	6	728,443
Totals	1	\$ 75,625	1	\$ 249,211	16	\$ 1,747,290	14	\$ 1,336,250
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	99,391	3	669,544	3	613,910
AMERICAN WEST CENTER	0	0	0	0	1	29,821	1	132,186
ASIAN STUDIES PROGRAM	0	0	1	130,000	5	1,163,545	6	1,318,833
COMMUNICATION	0	0	0	0	1	6,000	1	2,235,000
HISTORY	0	0	0	0	0	0	1	29,748
HUMANITIES CENTER	2	169,981	0	0	2	169,981	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
LINGUISTICS	1	2,000	0	0	1	2,000	0	0
Totals	3	\$ 171,981	2	\$ 229,391	14	\$ 2,265,891	14	\$ 5,058,677
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	140,760	1	45,000	2	211,140
Totals	0	\$ 0	1	\$ 140,760	1	\$ 45,000	2	\$ 211,140
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	6	397,417	5	620,852	27	2,712,272	27	2,976,069
GEOLOGY & GEOPHYSICS	3	51,362	1	101,500	20	3,213,584	16	455,763
METALLURGICAL ENGINEERING	2	344,697	0	0	11	2,425,353	16	2,878,408
MINING ENGINEERING	0	0	1	-218,398	1	248,490	6	461,951
SEISMOGRAPH STATIONS	1	315,833	2	1,084,735	2	325,833	4	1,114,672
Totals	12	\$1,109,310	9	\$1,588,689	61	\$ 8,925,533	69	\$ 7,886,863
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	1	55,000	0	0	3	398,080	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	2	388,620
CON FACULTY	0	0	0	0	7	1,239,122	8	1,324,503
CON NURSING	0	0	0	0	7	1,575,161	13	7,903,536
Totals	1	\$ 55,000	0	\$ 0	17	\$ 3,212,363	23	\$ 9,616,659

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	3,846,402	1	3,914,763
CENTER FOR HUMAN TOXICOLOG	0	0	1	1,226,160	1	9,499	4	1,446,143
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	2	457,180	1	236,250	2	457,180
DRUG REGIMEN AND REVIEW CE	1	1,203,090	0	0	1	1,203,090	0	0
MEDICINAL CHEMISTRY	0	0	0	0	9	2,329,721	7	1,754,478
PHARMACEUTICAL CHEMISTRY	0	0	0	0	1	223,500	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	1	595,542	1	59,600	9	2,367,762	5	1,450,765
PHARMACOTHERAPY	2	53,929	1	9,739	5	371,232	4	552,910
PHARMACOTHERAPY OUTCOME RE	1	246,150	1	7,049	8	1,107,372	11	420,012
UTAH POISON CONTROL CENTER	0	0	0	0	4	172,563	2	161,233
Totals	5	\$2,098,711	6	\$1,759,728	41	\$11,867,392	43	\$11,210,871
COLLEGE OF SCIENCE								
BIOLOGY	2	109,579	2	2,007,024	33	5,111,584	30	7,528,336
CENTER FOR SCIENCE & MATH	1	45,000	0	0	5	458,795	0	0
CHEMISTRY	5	2,449,738	4	1,143,167	34	7,620,488	29	5,991,870
COLLEGE OF SCIENCE	0	0	0	0	2	687,091	1	294,275
MATHEMATICS	1	14,540	3	44,400	20	1,319,536	21	2,467,221
PHYSICS AND ASTRONOMY	3	499,973	1	2,000	15	4,027,140	15	3,085,016
Totals	12	\$3,118,831	10	\$3,196,591	109	\$19,224,634	96	\$19,366,718
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	655,194	2	238,669
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	-0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	113,593	1	14,023
GEOGRAPHY DEPARTMENT	1	227,882	0	0	12	768,723	8	479,174
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	224,980	0	0
PSYCHOLOGY DEPARTMENT	1	4,590	0	0	12	1,828,268	17	3,211,194
SOCIOLOGY DEPARTMENT	0	0	0	0	3	95,300	0	0
Totals	2	\$ 232,472	0	\$ 0	34	\$ 3,686,058	30	\$ 3,963,060
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	1	26,244	10	642,919	6	6,072,017
CSW TRANSLATIONAL RESEARCH	0	0	0	0	5	4,904,277	1	220,147
UTAH CRIMINAL JUSTICE CENT	2	1,396,712	1	2,144	7	1,519,974	3	78,046
Totals	2	\$1,396,712	2	\$ 28,388	22	\$ 7,067,170	10	\$ 6,370,210
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	1	-9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	2	56,000	2	57,160
Totals	0	\$ 0	0	\$ 0	3	\$ 46,277	2	\$ 57,160

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	3,403	1	15,000
Totals	0	\$ 0	0	\$ 0	1	\$ 3,403	1	\$ 15,000

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	64,594	0	0	1	64,594	0	0
CVRTI	6	980,720	16	1,257,680	19	3,021,265	18	1,499,493
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	0
ECCLES HLTH SCI LIBRARY OP	1	14,850	0	0	2	48,025	0	0
HUNTSMAN CANCER INSTITUTE	11	794,288	11	2,149,397	135	25,210,474	99	20,990,261
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,205,815	3	4,254,099
PEDIATRICS WOMAN & CHILD I	1	332,750	0	0	10	6,541,801	6	4,102,963
SOD - RESEARCH	0	0	0	0	3	241,792	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
Totals	20	\$2,187,202	27	\$3,407,077	173	\$37,083,767	132	\$33,761,857
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	-25,000	4	211,669	23	2,771,843	34	3,256,632
INST. CLEAN&SECURE ENERGY	0	0	0	0	12	2,965,412	6	2,856,387
Totals	1	\$ -25,000	4	\$ 211,669	35	\$ 5,737,254	40	\$ 6,113,019
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	-21,000
UTAH CAMPUS COMPACT	0	0	0	0	2	192,848	3	171,616
Totals	0	\$ 0	0	\$ 0	2	\$ 192,848	4	\$ 150,616
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	125,000	1	125,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	52,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143
SCHOOL OF BUSINESS-DEAN	1	10,000	1	20,103	4	772,552	2	920,103
SORENSEN IMPACT CENTER	1	1,932,428	0	0	1	1,932,428	1	2,399,813
THE POLICY INSTITUTE	0	0	2	65,749	5	189,104	4	292,389
Totals	2	\$1,942,428	3	\$ 85,852	11	\$ 3,019,084	11	\$ 4,158,547
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	1	6,502	5	624,315
SOD - RESEARCH	0	0	0	0	6	1,159,685	1	93,870
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
Totals	0	\$ 0	0	\$ 0	7	\$ 1,166,187	7	\$ 793,185
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	1	19,371	3	85,340	4	371,644
AMBATI RESEARCH	0	0	0	0	2	61,771	2	462,050
ANATOMIC PATHOLOGY	0	0	1	50,000	0	0	2	110,000
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,124,498	2	35,942
ANGELUCCI RESEARCH	0	0	0	0	3	628,124	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	4	1,243,819	3	1,157,398

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BAEHR RESEARCH	0	0	0	0	2	460,498	1	365,050
BIOCHEMISTRY RESEARCH	0	0	2	446,450	19	8,184,070	19	8,021,965
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	4	132,307	4	805,059	29	1,960,911	40	3,798,410
CARD ADLT RSCH ACTVTY & CN	1	1,692,975	0	0	6	2,329,008	2	14,347
CARDIO ADULT SECTION	0	0	1	153,670	0	0	2	559,515
CARDIO PEDS SECTION	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	3	518,076	1	182,440
CCTS - CLINICAL TRIALS SUP	0	0	0	0	2	346,827	0	0
CLINICAL PATHOLOGY	0	0	0	0	1	16,018	1	16,018
CLINICAL TRIALS OFFICE	5	204,187	4	413,004	16	1,397,887	7	532,055
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	302,000	6	4,528,278
CTR FOR INTRAOCULAR LENS S	1	18,298	0	0	8	73,728	0	0
DEANGELIS RESEARCH	0	0	0	0	1	100,000	0	0
DEPARTMENT OF ANESTHESIOLO	1	329,085	1	207,527	3	395,615	4	1,132,856
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	0	0	0	0	3	321,234	0	0
DERM RESEARCH	1	30,000	0	0	8	950,598	2	60,691
DERMATOLOGY	0	0	0	0	1	50,000	4	370,154
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	316,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	6	2,460,516	10	3,078,085
DFPM-DIVISION OF PUBLIC HE	1	46,910	0	0	8	460,828	4	305,178
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	2	287,207
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	14	2,302,203	14	1,912,434
DIVISION OF EPIDEMIOLOGY	21	1,567,878	7	248,213	70	4,997,758	63	11,259,413
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	-3,156	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	3	33,324	1	20,000	3	33,324
ENT RSCH ACTIVITY & CNTRCT	1	6,435	1	9,983	7	196,289	6	213,763
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	2	283,850	0	0	10	897,631	8	1,032,107
GEN SURG RSCH ACTIVITY & CN	1	94,791	0	0	7	399,892	1	14,206
GEN SURGERY RESEARCH GRANT	1	74,500	0	0	2	174,500	1	100,000
GENERAL INTERNAL MEDICINE	0	0	0	0	1	61,058	2	315,474
GENERAL PEDIATRICS	1	4,929	1	227,000	7	371,883	6	691,221
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	1	39,825	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	6	1,737,965	5	1,327,565
GENETIC SCIENCE LEARNING C	1	67,500	1	67,500	2	809,127	7	1,655,248
GERIATRICS	0	0	1	250,378	27	1,939,406	45	1,951,937
HARTNETT RESEARCH	0	0	0	0	2	405,415	2	458,996
HEMATOLOGY	0	0	1	22,295	5	1,157,815	4	620,427
HUMAN GENETICS	0	0	1	278,258	4	1,456,758	5	674,018
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	1	145,905
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	133,637	3	431,619
HUMAN GENETICS-C. THUMMEL	0	0	1	-30,652	2	411,388	2	254,311
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	26,659	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500
HUMAN GENETICS-GABOR MARTH	0	0	0	0	0	0	1	200,660
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	1	298,000

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HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	406,897	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	184,603
HUMAN GENETICS-MARK YANDEL	0	0	3	844,194	0	0	3	844,194
HUMAN GENETICS-NELS ELDE	1	56,000	0	0	5	468,259	3	458,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-ROBERT WEIS	1	188,238	0	0	2	414,863	0	0
HUMAN GENETICS-S. MANSOUR	1	284,962	0	0	2	601,587	2	633,250
INFECTIOUS DISEASE	0	0	2	138,314	9	2,362,701	10	1,290,458
INTERNAL MEDICINE ADMIN	0	0	0	0	2	1,275,072	0	0
KORENBERG RESEARCH	1	643,674	0	0	2	1,202,250	2	1,725,263
LUNG HEALTH STUDY	0	0	0	0	5	664,491	1	68,398
MARC RESEARCH	0	0	0	0	1	59,500	0	0
MICROBIOLOGY & IMMUNOLOGY	1	186,250	2	453,668	16	3,408,991	14	2,759,853
MOLECULAR MEDICINE PROGRAM	5	997,921	4	948,749	22	5,792,786	27	6,695,770
NEPHROLOGY	3	88,054	6	184,902	32	4,487,068	36	2,547,299
NEUROBIOLOGY & ANATOMY LAB	1	32,957	2	360,377	14	1,728,052	11	1,486,496
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	6	548,306	3	770,026	21	1,940,971	15	1,888,748
NEUROMUSCULAR RESEARCH	2	255,357	0	0	8	1,738,138	12	947,282
NEUROSURGERY	1	87,145	0	0	7	475,288	1	86,819
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	5	2,689,606	2	1,310,610
OB/GYN FAMILY PLANNING	0	0	0	0	1	70,984	2	8,426
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	25,125	9	5,310,464
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	1	18,448	0	0
OB/GYN MATERNAL-FETAL MED	0	0	0	0	14	1,196,862	8	576,665
OB/GYN REPRO ENDOCRINOLOGY	0	0	1	61,121	3	101,123	1	61,121
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	0	0	1	1,441,990	1	50,000	1	1,441,990
OPHTHALMOLOGY-CLINICAL STU	2	20,399	0	0	8	821,078	13	827,120
OPHTHALMOLOGY-RESEARCH	3	86,459	5	481,453	28	2,048,198	28	2,889,853
OPHTHALMOLOGY-SERVICES	1	24,354	0	0	1	24,354	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	1	12,630	16	2,208,322	25	1,370,630
PEDIATRIC CARDIOLOGY	0	0	0	0	3	413,276	6	304,710
PEDIATRIC CRITICAL CARE	2	78,877	0	0	23	6,648,399	17	2,918,748
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	5	218,233	6	345,896
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0
PEDIATRIC GASTROENTEROLOGY	1	6,000	0	0	3	46,893	0	0
PEDIATRIC GENETICS	2	28,200	2	466,019	17	1,239,708	15	1,224,772
PEDIATRIC HEMATOLOGY/ONCOL	3	127,166	0	0	5	226,285	11	275,116
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	217,001	3	179,325	1	217,001
PEDIATRIC INFECTIOUS DISEA	0	0	1	- 112,789	1	160,164	3	385,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	1	44,013
PEDIATRIC NEONATOLOGY	0	0	0	0	3	29,503	5	2,174,262
PEDIATRIC NEUROLOGY	0	0	0	0	4	432,234	3	326,720
PEDIATRIC PULMONOLOGY	0	0	1	100,809	5	327,315	5	649,410
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	106,005	2	80,800
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	8,023,330	4	2,700,797
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	116,248	20	2,099,865

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PEDS SURG RSCH ACTVY & CN	1	7,530	0	0	2	11,680	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	40,219	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	1	165,532	0	0
PHS-HEALTH SYS INNO & RSRC	1	59,850	0	0	6	819,700	2	27,783
PHYSICAL MED & REHAB - OPE	0	0	0	0	2	73,575	3	149,928
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	3	470,136	0	0
PLASTIC SURG RESEARCH GRAN	1	75,625	0	0	4	481,320	4	535,310
POPULATION HEALTH SCIENCES	0	0	2	71,988	6	391,300	5	398,404
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	2	2,109,557	0	0	8	2,212,442	14	249,483
PSYCHIATRY - CHILD CLINICA	0	0	1	249,930	0	0	1	249,930
PSYCHIATRY - RESEARCH	3	132,663	0	0	16	2,819,037	5	1,323,140
PULMONARY	0	0	0	0	15	957,746	13	1,092,826
RADIOLOGY RESEARCH	4	705,800	1	37,737	20	2,165,177	17	1,406,481
RHEUMATOLOGY	1	36,418	0	0	8	648,098	11	960,124
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM CURRICULUM/MED ED	1	25,000	1	25,000	1	25,000	1	25,000
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	395,758
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	78,625	0	0
UPIN NEUROMUSCULAR DISORDE	2	113,089	0	0	4	646,424	0	0
URO ADLT RSCH ACIVITY & CN	1	33,007	0	0	3	629,388	1	2,747,302
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	1	194,046
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	158,973	1	8,973
UTAH CANCER REGISTRY	0	0	1	25,020	6	549,383	8	392,889
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	0	0	0	0	1	71,544	1	47,714
Totals	96	\$11,592,504	72	\$9,979,520	748	\$112,854,775	735	\$112,184,304
SR VPACADEMIC AFFAIRS - OPER								
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
NANO INSTITUTE	0	0	1	8,172	2	236,973	4	676,297
NATURAL HISTORY MUSEUM OF	0	0	0	0	5	142,411	11	445,410
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	8	1,677,345	6	1,179,534	39	10,634,027	40	8,289,503
Totals	8	\$1,677,345	7	\$1,187,706	48	\$11,106,539	55	\$ 9,411,210
VP FOR ADMINISTRATIVE SERVICES								
FLEET SERVICES	0	0	0	0	0	0	1	70,262
PUBLIC SAFETY	0	0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 15,000	1	\$ 70,262

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VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	52,520
BIOENGINEERING	0	0	0	0	1	14,700	0	0
BIOLOGY/EHLERINGER LAB	0	0	0	0	5	1,358,890	6	1,936,321
BRAIN INSTITUTE	0	0	0	0	2	610,053	2	519,777
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	900,329	2	868,301
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	0	0	1	23,766
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	0	0	1	19,770	1	6,960	1	19,770
Totals	0	\$ 0	1	\$ 19,770	14	\$ 2,992,925	16	\$ 4,075,779
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	336,226	2	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	764,343	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 1,100,569	3	\$ 652,747
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	323,304	1	32,297
Totals	0	\$ 0	0	\$ 0	3	\$ 323,304	1	\$ 32,297
Grand Totals	201	\$29,620,179	172	\$23,830,322	1628	\$269,199,523	1521	\$271,241,784

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COLLEGE OF ARCHITECTURE & PLAN

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	2	81,030	1	26,715
Research	1	66,200	1	14,642	10	388,346	11	357,985
Instruction	0	0	0	0	1	18,260	3	100,000
ALL AWARD TOTALS	1	\$ 66,200	1	\$ 14,642	13	\$ 487,636	15	\$ 484,700
PROPOSALS								
Other-Public Service	0	0	1	9,000	2	75,655	2	35,715
Research	1	200,000	3	149,804	9	749,758	13	475,647
Instruction	0	0	0	0	2	58,052	3	99,189
ALL PROPOSAL TOTALS	1	\$ 200,000	4	\$ 158,804	13	\$ 883,465	18	\$ 610,551

COLLEGE OF EDUCATION

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	179,900	0	0	5	491,242	2	142,497
Research	0	0	1	102,669	5	505,454	6	1,061,586
Instruction	3	14,500	1	44,249	13	977,343	8	1,205,272
ALL AWARD TOTALS	4	\$ 194,400	2	\$ 146,918	23	\$ 1,974,039	16	\$ 2,409,355
PROPOSALS								
Other-Public Service	2	950,000	0	0	7	1,509,723	1	202,491
Research	0	0	4	1,136,792	12	5,737,076	13	4,312,664
Instruction	0	0	0	0	2	70,154	11	7,477,414
ALL PROPOSAL TOTALS	2	\$ 950,000	4	\$ 1,136,792	21	\$ 7,316,953	25	\$ 11,992,569

COLLEGE OF ENGINEERING

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	136,793	0	0	19	5,023,164	4	437,080
Research	27	3,435,496	23	1,609,410	194	27,304,994	162	30,579,656
Instruction	1	154,170	1	-25,000	10	519,827	12	548,761
ALL AWARD TOTALS	31	\$ 3,726,459	24	\$ 1,584,410	223	\$ 32,847,985	178	\$ 31,565,497
PROPOSALS								
Other-Public Service	0	0	0	0	5	5,706,518	5	553,978
Research	19	4,783,930	18	1,931,367	246	99,649,262	221	84,388,424

BOARD OF TRUSTEES
January 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	1	1,963,342	1	22,356	4	1,991,021	6	437,039
ALL PROPOSAL TOTALS	20	\$ 6,747,272	19	\$ 1,953,723	255	\$ 107,346,801	232	\$ 85,379,441

COLLEGE OF FINE ARTS

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	36,600	2	141,802
Instruction	0	0	0	0	1	170,000	1	144,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 206,600	3	\$ 285,802
PROPOSALS								
Other-Public Service	0	0	0	0	6	409,789	3	149,350
Research	0	0	0	0	1	1,000	2	59,946
Instruction	0	0	0	0	0	0	1	144,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 410,789	6	\$ 353,296

COLLEGE OF HEALTH

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	168,500	4	88,217
Research	1	75,625	0	0	12	1,358,658	9	998,822
Instruction	0	0	1	249,211	2	220,132	1	249,211
ALL AWARD TOTALS	1	\$ 75,625	1	\$ 249,211	16	\$ 1,747,290	14	\$ 1,336,250
PROPOSALS								
Other-Public Service	0	0	0	0	1	399,625	3	77,677
Research	3	226,024	5	1,652,042	21	11,071,929	13	3,024,706
Instruction	0	0	0	0	0	0	1	1,223,787
ALL PROPOSAL TOTALS	3	\$ 226,024	5	\$ 1,652,042	22	\$ 11,471,554	17	\$ 4,326,170

COLLEGE OF HUMANITIES

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	10,000	0	0	3	354,172	1	265,460
Research	1	2,000	1	130,000	5	237,666	6	2,765,767
Instruction	1	159,981	1	99,391	6	1,674,053	7	2,027,450
ALL AWARD TOTALS	3	\$ 171,981	2	\$ 229,391	14	\$ 2,265,891	14	\$ 5,058,677

BOARD OF TRUSTEES
January 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	0	1	350,006
Research	1	2,000	0	0	9	1,572,061	6	1,007,369
Instruction	0	0	0	0	2	299,475	2	418,092
ALL PROPOSAL TOTALS	1	\$ 2,000	0	\$ 0	13	\$ 1,871,536	9	\$ 1,775,467

COLLEGE OF LAW

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	140,760	1	45,000	2	211,140
ALL AWARD TOTALS	0	\$ 0	1	\$ 140,760	1	\$ 45,000	2	\$ 211,140

PROPOSALS								
Other-Public Service	1	5,000	0	0	1	5,000	1	339,005
Research	0	0	0	0	0	0	2	270,139
ALL PROPOSAL TOTALS	1	\$ 5,000	0	\$ 0	1	\$ 5,000	3	\$ 609,144

COLLEGE OF MINES & EARTH SCIENCES

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	329,583	2	1,084,735	6	423,883	12	1,181,731
Research	10	779,726	7	503,954	53	8,446,649	56	6,685,133
Instruction	0	0	0	0	2	55,000	1	20,000
ALL AWARD TOTALS	12	\$ 1,109,310	9	\$ 1,588,689	61	\$ 8,925,533	69	\$ 7,886,863

PROPOSALS								
Other-Public Service	1	315,833	1	914,205	5	394,971	1	914,205
Research	10	2,013,551	10	4,605,339	69	22,103,405	37	11,230,762
Instruction	0	0	1	90,000	1	25,000	1	90,000
ALL PROPOSAL TOTALS	11	\$ 2,329,384	12	\$ 5,609,544	75	\$ 22,523,376	39	\$ 12,234,967

COLLEGE OF NURSING

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	5	346,462	8	630,403
Research	0	0	0	0	6	1,024,834	7	6,634,840
Instruction	1	55,000	0	0	6	1,841,067	8	2,351,416
ALL AWARD TOTALS	1	\$ 55,000	0	\$ 0	17	\$ 3,212,363	23	\$ 9,616,659

BOARD OF TRUSTEES
January 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	63,000	0	0
Research	4	7,482,196	1	148,824	12	14,954,367	9	15,251,743
Instruction	0	0	0	0	1	50,000	8	560,646
ALL PROPOSAL TOTALS	4	\$ 7,482,196	1	\$ 148,824	14	\$ 15,067,367	17	\$ 15,812,389

COLLEGE OF PHARMACY

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	1,449,240	2	16,788	15	2,779,867	16	739,523
Research	3	649,471	4	1,742,940	24	9,072,524	25	9,918,061
Instruction	0	0	0	0	2	15,000	2	553,286
ALL AWARD TOTALS	5	\$ 2,098,711	6	\$ 1,759,728	41	\$ 11,867,392	43	\$ 11,210,871

PROPOSALS								
Other-Public Service	0	0	0	0	7	1,032,596	7	987,471
Research	2	109,221	1	409,750	37	38,930,101	38	45,908,018
Instruction	2	44,758	1	250,000	3	54,758	2	356,600
ALL PROPOSAL TOTALS	4	\$ 153,979	2	\$ 659,750	47	\$ 40,017,455	47	\$ 47,252,089

COLLEGE OF SCIENCE

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	338,795	5	316,542
Research	11	3,073,831	9	3,166,191	93	18,190,764	83	18,097,618
Instruction	1	45,000	1	30,400	15	695,075	8	952,558
ALL AWARD TOTALS	12	\$ 3,118,831	10	\$ 3,196,591	109	\$ 19,224,634	96	\$ 19,366,718

PROPOSALS								
Other-Public Service	0	0	0	0	2	1,020,309	3	120,212
Research	29	9,460,261	17	3,726,401	157	80,498,287	141	73,588,269
Instruction	1	38,070	1	180,000	9	1,035,052	12	5,814,743
ALL PROPOSAL TOTALS	30	\$ 9,498,331	18	\$ 3,906,401	168	\$ 82,553,648	156	\$ 79,523,224

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	150,225	6	319,775
Research	2	232,472	0	0	28	3,318,416	23	3,519,371

BOARD OF TRUSTEES
January 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	3	217,417	1	123,914
ALL AWARD TOTALS	2	\$ 232,472	0	\$ 0	34	\$ 3,686,058	30	\$ 3,963,060

PROPOSALS								
Other-Public Service	1	73,355	0	0	2	148,585	2	79,615
Research	3	546,896	8	3,951,528	45	23,536,382	42	35,126,496
Instruction	0	0	0	0	3	73,183	2	83,385
ALL PROPOSAL TOTALS	4	\$ 620,251	8	\$ 3,951,528	50	\$ 23,758,150	46	\$ 35,289,496

COLLEGE OF SOCIAL WORK

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	26,244	10	642,919	3	364,371
Research	2	1,396,712	1	2,144	12	6,424,251	5	807,399
Instruction	0	0	0	0	0	0	2	5,198,440
ALL AWARD TOTALS	2	\$ 1,396,712	2	\$ 28,388	22	\$ 7,067,170	10	\$ 6,370,210

PROPOSALS								
Other-Public Service	0	0	2	42,522	1	19,410	4	212,293
Research	1	1,336,712	2	3,224,105	8	1,964,648	8	10,003,591
Instruction	0	0	0	0	0	0	1	159,818
ALL PROPOSAL TOTALS	1	\$ 1,336,712	4	\$ 3,266,627	9	\$ 1,984,058	13	\$ 10,375,702

GRADUATE SCHOOL

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	-9,723	0	0
Instruction	0	0	0	0	2	56,000	2	57,160
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 46,277	2	\$ 57,160

PROPOSALS								
Instruction	0	0	0	0	0	0	1	28,580
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 28,580

HSC CORE RESEARCH FACILITIES

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	310,172	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 310,172	0	\$ 0

BOARD OF TRUSTEES
January 2017
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MARRIOTT LIBRARY

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	3,403	1	15,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 3,403	1	\$ 15,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	253,402	1	50,000
Research	1	66,000	0	0	1	66,000	0	0
ALL PROPOSAL TOTALS	1	\$ 66,000	0	\$ 0	3	\$ 319,402	1	\$ 50,000

OFFICE OF SR VP HEALTH SCI

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	1	308,973	2	1,134,496	33	7,863,944	30	9,554,826
Other-Public Service	1	14,850	0	0	10	3,500,158	9	6,092,392
Research	16	1,658,486	24	2,169,735	116	23,270,058	88	17,533,217
Instruction	1	64,594	1	102,847	11	1,731,279	5	581,423
ALL AWARD TOTALS	19	\$ 2,046,904	27	\$ 3,407,077	170	\$ 36,365,439	132	\$ 33,761,857
PROPOSALS								
Clinical	8	8,655	8	10,616	36	215,098	25	168,348
Other-Public Service	0	0	0	0	2	43,948	4	13,947,906
Research	18	17,650,215	16	4,038,923	148	126,318,330	134	80,637,086
Instruction	0	0	0	0	2	2,000,690	1	2,480,790
ALL PROPOSAL TOTALS	26	\$ 17,658,870	24	\$ 4,049,539	188	\$ 128,578,066	164	\$ 97,234,130

OFFICE OF THE PRESIDENT

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	1,912	0	0	3	21,912
Research	1	- 25,000	3	209,757	34	5,727,254	36	6,034,999
Instruction	0	0	0	0	1	10,000	1	56,108
ALL AWARD TOTALS	1	\$ - 25,000	4	\$ 211,669	35	\$ 5,737,254	40	\$ 6,113,019
PROPOSALS								
Other-Public Service	0	0	0	0	2	65,600	0	0
Research	3	1,386,947	7	1,406,696	31	7,288,053	29	6,759,600
ALL PROPOSAL TOTALS	3	\$ 1,386,947	7	\$ 1,406,696	33	\$ 7,353,653	29	\$ 6,759,600

BOARD OF TRUSTEES
January 2017
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PRESIDENT

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	192,848	3	171,616
Research	0	0	0	0	0	0	1	-21,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	192,848	4 \$	150,616
PROPOSALS								
Other-Public Service	0	0	0	0	1	172,848	2	216,728
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	172,848	2 \$	216,728

SCHOOL OF BUSINESS

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	1,932,428	1	17,000	6	2,472,679	4	2,895,956
Research	1	10,000	2	68,852	4	96,405	7	1,262,591
Instruction	0	0	0	0	1	450,000	0	0
ALL AWARD TOTALS	2 \$	1,942,428	3 \$	85,852	11 \$	3,019,084	11 \$	4,158,547
PROPOSALS								
Other-Public Service	0	0	2	30,605	4	316,451	4	659,323
Research	4	111,083	1	48,749	9	774,645	8	1,279,590
Instruction	0	0	0	0	1	450,000	0	0
ALL PROPOSAL TOTALS	4 \$	111,083	3 \$	79,354	14 \$	1,541,096	12 \$	1,938,913

SCHOOL OF DENTISTRY

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	5	626,437	5	624,315
Research	0	0	0	0	1	339,750	1	93,870
Instruction	0	0	0	0	1	200,000	1	75,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	7 \$	1,166,187	7 \$	793,185
PROPOSALS								
Clinical	0	0	0	0	0	0	1	10,000
Other-Public Service	0	0	0	0	2	110,000	1	5,250
Research	0	0	0	0	1	747,000	2	626,797
Instruction	0	0	0	0	0	0	1	75,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	857,000	5 \$	717,047

BOARD OF TRUSTEES
January 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	21	2,778,760	7	512,257	122	13,228,576	107	11,768,656
Other-Public Service	26	1,521,741	18	1,280,745	198	12,553,654	229	12,745,182
Research	44	7,143,897	40	7,620,739	367	77,671,420	340	77,193,654
Instruction	6	288,403	7	565,778	64	10,119,453	59	10,476,811
ALL AWARD TOTALS	97	\$ 11,732,802	72	\$ 9,979,520	751	\$ 113,573,103	735	\$ 112,184,304
PROPOSALS								
Clinical	24	3,139,734	11	577,359	109	15,676,353	101	8,903,029
Other-Public Service	6	269,566	1	52,266	56	3,829,651	61	18,721,156
Research	68	51,999,313	72	41,754,720	542	364,469,903	513	383,281,525
Instruction	1	1,620,000	9	4,318,767	9	2,438,252	32	14,602,015
ALL PROPOSAL TOTALS	99	\$ 57,028,613	93	\$ 46,703,112	716	\$ 386,414,159	707	\$ 425,507,725

SR VP ACADEMIC AFFAIRS - OPER

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	73,375	7	220,686
Research	8	1,677,345	6	1,179,534	44	10,881,878	44	8,870,866
Instruction	0	0	1	8,172	1	151,286	4	319,658
ALL AWARD TOTALS	8	\$ 1,677,345	7	\$ 1,187,706	48	\$ 11,106,539	55	\$ 9,411,210
PROPOSALS								
Other-Public Service	0	0	0	0	2	443,422	10	912,915
Research	1	0	1	259,198	32	17,573,103	32	18,281,001
ALL PROPOSAL TOTALS	1	\$ 0	1	\$ 259,198	34	\$ 18,016,525	42	\$ 19,193,916

VP FOR ADMINISTRATIVE SERVICES

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	15,000	1	70,262
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 15,000	1	\$ 70,262
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	0	\$ 0

BOARD OF TRUSTEES
January 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	26,470	1	73,578
Research	0	0	1	19,770	12	2,966,455	15	4,002,201
ALL AWARD TOTALS	0	\$ 0	1	\$ 19,770	14	\$ 2,992,925	16	\$ 4,075,779
PROPOSALS								
Other-Public Service	0	0	0	0	2	26,470	1	0
Research	6	1,801,196	0	0	13	5,433,877	3	1,560,425
ALL PROPOSAL TOTALS	6	\$ 1,801,196	0	\$ 0	15	\$ 5,460,347	4	\$ 1,560,425

VP FOR STUDENT AFFAIRS

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	336,226	2	322,326
Instruction	0	0	0	0	2	764,343	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 1,100,569	3	\$ 652,747
PROPOSALS								
Other-Public Service	0	0	0	0	1	13,900	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 13,900	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	January 2017		January 2016		FISCAL YEAR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	3	323,304	1	32,297
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 323,304	1	\$ 32,297
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,296	0	0
Instruction	0	0	0	0	1	109,150	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 111,446	0	\$ 0

Grand Total Awards	201	29,620,179	172	23,830,322	1628	269,199,523	1521	271,241,784
Grand Total Proposals	222	107,603,858	205	74,941,934	1707	864,363,766	1595	858,741,569