

**BOARD OF TRUSTEES**  
*December 2016*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	44	2,538,949	35	1,726,101	269	25,097,853	305	25,550,296
Instruction	7	1,717,046	7	1,060,010	130	19,103,886	113	24,295,841
Clinical	9	358,377	18	2,222,203	133	18,004,787	128	19,676,729
Research	119	15,872,028	104	17,517,228	895	177,372,820	804	177,905,096
<b>ALL AWARD TOTALS</b>	<b>179</b>	<b>\$ 20,486,400</b>	<b>164</b>	<b>\$ 22,525,541</b>	<b>1427</b>	<b>\$ 239,579,344</b>	<b>1350</b>	<b>\$ 247,427,962</b>

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	15	1,371,673	10	1,048,970	106	14,391,415	110	37,486,698
Instruction	2	457,679	20	15,388,035	35	4,988,617	72	29,189,975
Clinical	22	1,004,027	13	1,099,058	114	12,806,062	108	8,493,402
Research	193	104,291,750	154	88,981,084	1230	724,573,814	1100	708,629,560
<b>ALL PROPOSAL TOTALS</b>	<b>232</b>	<b>\$ 107,125,129</b>	<b>197</b>	<b>\$ 106,517,147</b>	<b>1485</b>	<b>\$ 756,759,908</b>	<b>1390</b>	<b>\$ 783,799,635</b>

**BOARD OF TRUSTEES**  
*December 2016*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2016			December 2015			FISCAL YEAR TO DATE (7/16-12/16)			FISCAL YEAR TO DATE (7/15-12/15)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>62</b>	<b>\$11,998,598</b>	<b>\$ 45,341</b>	<b>62</b>	<b>\$ 6,137,278</b>	<b>\$ 0</b>	<b>588</b>	<b>\$164,246,516</b>	<b>\$ 396,627</b>	<b>637</b>	<b>\$165,156,526</b>	<b>\$ 747,843</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	2	2,409,813	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	18	702,617	0	29	969,641	0	116	4,237,704	283,462	188	7,502,185	302,924
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	1,000	0	2	1,000,000	0
NATIONAL AERONAUTICS & SPAC	2	170,737	0	2	110,810	0	17	2,243,612	6,500	13	1,601,351	7,942
NATIONAL SCIENCE FOUNDATION	6	1,880,226	0	3	68,332	0	104	27,559,991	0	84	29,559,611	0
US DEPARTMENT OF DEFENSE	4	937,145	0	1	225,000	0	30	15,958,102	0	24	7,859,624	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,704,007	0	9	2,774,506	0
US DEPARTMENT OF ENERGY	4	516,245	45,341	2	361,782	0	28	6,634,848	106,665	31	7,270,476	436,977
US DEPARTMENT OF HEALTH & H	26	7,755,887	0	23	4,386,005	0	257	96,806,368	0	246	101,113,763	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,730,000	0	5	1,804,843	0
US DEPARTMENT OF AGRICULTUR	1	4,477	0	0	0	0	2	24,477	0	2	67,924	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	3	2,856,817	0	2	195,197	0
US DEPARTMENT OF THE INTERI	1	31,264	0	1	-4,292	0	9	491,128	0	16	545,548	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	0	0	0	1	20,000	0	5	2,650,010	0	11	1,394,525	0

**BOARD OF TRUSTEES**  
**December 2016**  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2016			December 2015			FISCAL YEAR TO DATE (7/16-12/16)			FISCAL YEAR TO DATE (7/15-12/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	9	\$ 176,967	\$ 54,728	7	\$1,352,728	\$ 0	75	\$ 3,054,260	\$1,576,951	61	\$10,897,285	\$2,944,670
<b>Local Government</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	12	\$ 337,393	\$ 20,500	4	\$ 511,909	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 109,284	\$ 0	1	\$ 159,098	\$ 0
<b>Association and Foundation</b>	24	\$1,475,042	\$ 246,970	18	\$5,875,345	\$ 436,608	174	\$16,547,955	\$2,275,478	133	\$12,646,211	\$1,290,026
For-Profit	2	162,738	0	1	120,000	0	7	337,874	77,513	8	391,125	33,973
Non-Profit	22	1,312,304	246,970	17	5,755,345	436,608	167	16,210,081	2,197,965	125	12,255,086	1,256,053
<b>Hospitals</b>	6	\$ 0	\$ 417,385	3	\$ 20,001	\$ 66,392	34	\$ 110,880	\$2,460,995	33	\$ 405,510	\$1,400,271
For-Profit	2	0	216,143	1	0	20,701	17	36,630	1,156,035	9	79,000	664,185
Non-Profit	4	0	201,242	2	20,001	45,691	17	74,250	1,304,960	24	326,510	736,086
<b>Industry</b>	31	\$1,060,737	\$1,043,519	31	\$2,915,668	\$ 819,272	301	\$24,266,398	\$3,724,738	230	\$24,449,550	\$4,002,075
For-Profit	30	1,060,737	923,216	31	2,915,668	819,272	300	24,266,398	3,604,435	230	24,449,550	4,002,075
Non-Profit	1	0	120,303	0	0	0	1	0	120,303	0	0	0
<b>Institutions</b>	17	\$ 831,738	\$ 94,822	15	\$ 794,707	\$ 16,500	67	\$ 3,018,388	\$2,691,835	72	\$ 6,707,416	\$1,567,117
For-Profit	0	0	0	1	0	16,500	2	106,410	399,076	6	52,919	245,973
Non-Profit	17	831,738	94,822	14	794,707	0	65	2,911,978	2,292,759	66	6,654,497	1,321,144
<b>Internal</b>	1	\$ 5,000	\$ 0	0	\$ 0	\$ 0	2	\$ 13,500	\$ 0	1	\$ -9,800	\$ 0
Non-Profit	1	5,000	0	0	0	0	2	13,500	0	1	-9,800	0
<b>Universities</b>	29	\$ 569,097	\$2,466,456	28	\$ 381,856	\$3,709,187	172	\$ 3,162,247	\$11,565,399	178	\$ 2,756,529	\$11,795,726
For-Profit	1	0	98,808	0	0	0	3	73,620	141,705	2	0	114,578
Non-Profit	28	569,097	2,367,648	28	381,856	3,709,187	169	3,088,627	11,423,694	176	2,756,529	11,681,148

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

	December 2016			December 2015			FISCAL YEAR TO DATE (7/16-12/16)			FISCAL YEAR TO DATE (7/15-12/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	179	\$ 16,117,179	\$ 4,369,221	164	\$ 17,477,583	\$ 5,047,959	1427	\$214,866,822	\$ 24,712,523	1350	\$223,680,234	\$ 23,747,728

**BOARD OF TRUSTEES**  
*December 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	3	49,432	8	282,681	13	443,343
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	20,500	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	3	118,255	1	26,715
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 49,432</b>	<b>12</b>	<b>\$ 421,436</b>	<b>14</b>	<b>\$ 470,058</b>
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL LEADERSHIP&POL	0	0	1	45,691	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	639,649	4	850,150
SPECIAL EDUCATION	1	24,536	0	0	7	492,596	4	565,088
U OF U READING CLINIC	0	0	0	0	3	277,952	2	350,508
UTAH EDUCATION POLICY CENT	1	142,500	2	376,000	2	227,500	3	451,000
<b>Totals</b>	<b>2</b>	<b>\$ 167,036</b>	<b>3</b>	<b>\$ 421,691</b>	<b>19</b>	<b>\$ 1,779,639</b>	<b>14</b>	<b>\$ 2,262,437</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	4	325,735	1	118,190	9	861,771	18	3,399,699
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	433,563	6	1,013,507
CHEMICAL ENGINEERING	2	496,151	0	0	12	941,233	5	323,477
CIVIL AND ENVIRONMENTAL EN	2	98,000	2	83,000	21	3,520,941	20	2,769,926
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	2	154,001	1	16,000	34	5,285,763	22	5,158,922
ENERGY & GEOSCIENCE INSTIT	13	692,982	7	2,343,103	26	1,371,197	31	3,718,026
ENTERTAINMENT ARTS ENGINEE	1	22,000	0	0	11	746,793	1	91,696
MATERIAL SCIENCE AND ENGIN	0	0	0	0	6	520,719	5	234,159
MECHANICAL ENGINEERING	4	460,635	1	58,973	40	8,329,882	21	1,802,736
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	1	160,895	1	75,001	29	6,994,133	25	11,468,938
<b>Totals</b>	<b>29</b>	<b>\$2,410,399</b>	<b>13</b>	<b>\$2,694,267</b>	<b>192</b>	<b>\$29,121,526</b>	<b>154</b>	<b>\$29,981,087</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	170,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 206,600</b>	<b>3</b>	<b>\$ 285,802</b>

# BOARD OF TRUSTEES

December 2016

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	2	50,628	2	26,062
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	72,500	2	42,500
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	258,611	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	401,075	0	0
PARKS RECREATION AND TOURI	0	0	0	0	3	205,782	2	40,034
PARKS, REC AND TOURISM LAB	0	0	1	250,000	0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	2	28,534	3	683,069	6	728,443
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 278,534</b>	<b>15</b>	<b>\$ 1,671,665</b>	<b>13</b>	<b>\$ 1,087,039</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	669,544	2	514,519
AMERICAN WEST CENTER	0	0	0	0	1	29,821	1	132,186
ASIAN STUDIES PROGRAM	1	63,700	0	0	5	1,163,545	5	1,188,833
COMMUNICATION	0	0	0	0	1	6,000	1	2,235,000
HISTORY	0	0	0	0	0	0	1	29,748
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
<b>Totals</b>	<b>1</b>	<b>\$ 63,700</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 2,093,910</b>	<b>12</b>	<b>\$ 4,829,286</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	45,000	1	70,380
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>1</b>	<b>\$ 70,380</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	4	425,401	4	704,416	21	2,314,855	22	2,355,217
GEOLOGY & GEOPHYSICS	5	141,393	3	28,209	17	3,162,222	15	354,263
METALLURGICAL ENGINEERING	1	200,000	0	0	9	2,080,656	16	2,878,408
MINING ENGINEERING	0	0	1	51,350	1	248,490	5	680,349
SEISMOGRAPH STATIONS	0	0	0	0	1	10,000	2	29,937
<b>Totals</b>	<b>10</b>	<b>\$ 766,794</b>	<b>8</b>	<b>\$ 783,975</b>	<b>49</b>	<b>\$ 7,816,223</b>	<b>60</b>	<b>\$ 6,298,174</b>
<b>COLLEGE OF NURSING</b>								
CON ACADEMIC PROGRAMS	0	0	0	0	2	343,080	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	2	388,620
CON FACULTY	0	0	0	0	7	1,239,122	8	1,324,503
CON NURSING	1	49,998	1	294,108	7	1,575,161	13	7,903,536
<b>Totals</b>	<b>1</b>	<b>\$ 49,998</b>	<b>1</b>	<b>\$ 294,108</b>	<b>16</b>	<b>\$ 3,157,363</b>	<b>23</b>	<b>\$ 9,616,659</b>

**BOARD OF TRUSTEES**  
**December 2016**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	2	3,846,402	1	3,914,763
CENTER FOR HUMAN TOXICOLOG	0	0	1	20,000	1	9,499	3	219,983
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	0	0
MEDICINAL CHEMISTRY	2	111,647	0	0	9	2,329,721	7	1,754,478
PHARMACEUTICAL CHEMISTRY	0	0	0	0	1	223,500	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	8	1,772,220	4	1,391,165
PHARMACOTHERAPY	0	0	1	499,786	3	317,303	3	543,171
PHARMACOTHERAPY OUTCOME RE	2	190,054	5	87,945	7	861,222	10	412,963
UTAH POISON CONTROL CENTER	0	0	0	0	4	172,563	2	161,233
<b>Totals</b>	<b>4</b>	<b>\$ 301,701</b>	<b>7</b>	<b>\$ 607,731</b>	<b>36</b>	<b>\$ 9,768,681</b>	<b>37</b>	<b>\$ 9,451,143</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	4	94,117	3	82,896	31	5,002,004	28	5,521,312
CENTER FOR SCIENCE & MATH	1	75,000	0	0	4	413,795	0	0
CHEMISTRY	3	570,109	2	201,223	29	5,170,750	25	4,848,703
COLLEGE OF SCIENCE	0	0	0	0	2	687,091	1	294,275
MATHEMATICS	1	49,450	0	0	19	1,304,996	18	2,422,821
PHYSICS AND ASTRONOMY	0	0	5	560,440	12	3,527,167	14	3,083,016
<b>Totals</b>	<b>9</b>	<b>\$ 788,676</b>	<b>10</b>	<b>\$ 844,559</b>	<b>97</b>	<b>\$16,105,803</b>	<b>86</b>	<b>\$16,170,127</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	655,194	2	238,669
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	-0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	1	14,023	1	113,593	1	14,023
GEOGRAPHY DEPARTMENT	1	31,610	1	23,669	11	540,841	8	479,174
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	224,980	0	0
PSYCHOLOGY DEPARTMENT	0	0	2	-8,578	11	1,823,678	17	3,211,194
SOCIOLOGY DEPARTMENT	0	0	0	0	3	95,300	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 31,610</b>	<b>4</b>	<b>\$ 29,114</b>	<b>32</b>	<b>\$ 3,453,586</b>	<b>30</b>	<b>\$ 3,963,060</b>
<b>COLLEGE OF SOCIAL WORK</b>								
CSW SOCIAL RESEARCH INSTIT	5	-29,320	0	0	10	642,919	5	6,045,773
CSW TRANSLATIONAL RESEARCH	0	0	0	0	5	4,904,277	1	220,147
UTAH CRIMINAL JUSTICE CENT	1	69,902	0	0	5	123,262	2	75,902
<b>Totals</b>	<b>6</b>	<b>\$ 40,582</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 5,670,458</b>	<b>8</b>	<b>\$ 6,341,822</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE DIVERSITY	0	0	0	0	1	-9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	2	56,000	2	57,160
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 46,277</b>	<b>2</b>	<b>\$ 57,160</b>

**BOARD OF TRUSTEES**

*December 2016*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	3,403	1	15,000
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 3,403	1	\$ 15,000



# BOARD OF TRUSTEES

December 2016

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CVRTI	1	378,125	0	0	13	2,040,545	2	241,813
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	33,175	0	0
HUNTSMAN CANCER INSTITUTE	8	339,594	13	3,341,856	124	24,416,187	89	18,857,364
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,205,815	3	4,254,099
PEDIATRICS WOMAN & CHILD I	1	1,417,367	0	0	9	6,209,051	6	4,102,963
SOD - RESEARCH	0	0	0	0	3	241,792	0	0
UTAH ADDICTION CENTER	0	0	2	118,174	1	715,000	3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
<b>Totals</b>	<b>10</b>	<b>\$2,135,086</b>	<b>15</b>	<b>\$3,460,030</b>	<b>153</b>	<b>\$34,896,565</b>	<b>106</b>	<b>\$30,371,279</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	3	115,672	9	446,414	22	2,796,843	30	3,044,963
INST. CLEAN&SECURE ENERGY	2	42,599	0	0	12	2,965,412	6	2,856,387
<b>Totals</b>	<b>5</b>	<b>\$ 158,271</b>	<b>9</b>	<b>\$ 446,414</b>	<b>34</b>	<b>\$ 5,762,254</b>	<b>36</b>	<b>\$ 5,901,350</b>
<b>PRESIDENT</b>								
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	-21,000
UTAH CAMPUS COMPACT	0	0	0	0	2	192,848	3	171,616
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 192,848</b>	<b>4</b>	<b>\$ 150,616</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	1	125,000	0	0	1	125,000	1	125,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	52,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143
SCHOOL OF BUSINESS-DEAN	1	450,000	1	900,000	3	762,552	1	900,000
SORENSEN IMPACT CENTER	0	0	0	0	0	0	1	2,399,813
THE POLICY INSTITUTE	1	98,800	0	0	5	189,104	2	226,640
<b>Totals</b>	<b>3</b>	<b>\$ 673,800</b>	<b>1</b>	<b>\$ 900,000</b>	<b>9</b>	<b>\$ 1,076,656</b>	<b>8</b>	<b>\$ 4,072,695</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - EDUCATION	0	0	0	0	1	6,502	5	624,315
SOD - RESEARCH	1	10,000	0	0	6	1,159,685	1	93,870
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
<b>Totals</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 1,166,187</b>	<b>7</b>	<b>\$ 793,185</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	0	0	3	85,340	3	352,273
AMBATI RESEARCH	2	61,771	0	0	2	61,771	2	462,050
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	60,000
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,124,498	2	35,942
ANGELUCCI RESEARCH	1	378,125	0	0	3	628,124	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	4	1,243,819	3	1,157,398
BAEHR RESEARCH	1	87,998	0	0	2	460,498	1	365,050

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	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY RESEARCH	2	463,000	4	776,334	19	8,184,070	17	7,575,515
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	3	479,073	6	- 320,212	25	1,828,604	36	2,993,352
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	5	636,032	2	14,347
CARDIO ADULT SECTION	0	0	0	0	0	0	1	405,845
CARDIO PEDS SECTION	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	1	178,343	0	0	3	518,076	1	182,440
CCTS - CLINICAL TRIALS SUP	0	0	0	0	2	346,827	0	0
CLINICAL PATHOLOGY	0	0	0	0	1	16,018	1	16,018
CLINICAL TRIALS OFFICE	0	0	1	3,001	11	1,193,700	3	119,051
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	302,000	6	4,528,278
CTR FOR INTRAOCULAR LENS S	0	0	0	0	7	55,430	0	0
DEANGELIS RESEARCH	1	100,000	0	0	1	100,000	0	0
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	2	66,530	3	925,329
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	1	245,234	0	0	3	321,234	0	0
DERM RESEARCH	1	81,115	1	45,691	7	920,598	2	60,691
DERMATOLOGY	0	0	0	0	1	50,000	4	370,154
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	316,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	1	32,244	2	268,642	6	2,460,516	10	3,078,085
DFPM-DIVISION OF PUBLIC HE	1	13,258	0	0	7	413,918	4	305,178
DFPM-PHYSICIAN ASSISTANT P	0	0	1	122,207	1	11,495	2	287,207
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	14	2,302,203	14	1,912,434
DIVISION OF EPIDEMIOLOGY	4	543,622	6	845,306	49	3,429,880	56	11,011,199
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	- 3,156	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	0	0
ENT RSCH ACTIVITY & CNTRCT	1	1,680	2	98,856	6	189,854	5	203,780
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	1	100,381	2	89,758	8	613,781	8	1,032,107
GEN SURG RSCH ACTIVITY & CN	0	0	1	14,206	6	305,101	1	14,206
GEN SURGERY RESEARCH GRANT	1	100,000	0	0	1	100,000	1	100,000
GENERAL INTERNAL MEDICINE	0	0	0	0	1	61,058	2	315,474
GENERAL PEDIATRICS	1	67,906	0	0	6	366,954	5	464,221
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	1	39,825	0	0
GENETIC EPIDEMIOLOGY	1	1,401,126	1	501,944	6	1,737,965	5	1,327,565
GENETIC SCIENCE LEARNING C	1	741,627	0	0	1	741,627	6	1,587,748
GERIATRICS	6	463,368	5	158,482	27	1,939,406	44	1,701,559
HARTNETT RESEARCH	0	0	0	0	2	405,415	2	458,996
HEMATOLOGY	0	0	2	528,359	5	1,157,815	3	598,132
HUMAN GENETICS	1	461,842	1	180,000	4	1,456,758	4	395,760
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	1	145,905
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	133,637	3	431,619
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	411,388	1	284,963
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	26,659	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500
HUMAN GENETICS-GABOR MARTH	0	0	0	0	0	0	1	200,660
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	406,897	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	184,603
HUMAN GENETICS-NELS ELDE	0	0	0	0	4	412,259	3	458,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	226,625	0	0
HUMAN GENETICS-S. MANSOUR	1	316,625	0	0	1	316,625	2	633,250
INFECTIOUS DISEASE	3	604,653	4	531,641	9	2,362,701	8	1,152,144
INTERNAL MEDICINE ADMIN	0	0	0	0	2	1,275,072	0	0
KORENBERG RESEARCH	1	558,576	2	1,725,263	1	558,576	2	1,725,263
LUNG HEALTH STUDY	0	0	1	68,398	5	664,491	1	68,398
MARC RESEARCH	1	59,500	0	0	1	59,500	0	0
MICROBIOLOGY & IMMUNOLOGY	1	372,500	2	-76,900	15	3,222,741	12	2,306,185
MOLECULAR MEDICINE PROGRAM	2	344,165	0	0	17	4,794,865	23	5,747,021
NEPHROLOGY	2	130,000	1	1,912	29	4,399,014	30	2,362,397
NEUROBIOLOGY & ANATOMY LAB	2	308,002	1	167,625	13	1,695,095	9	1,126,119
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	4	66,371	4	237,637	15	1,392,665	12	1,118,722
NEUROMUSCULAR RESEARCH	1	149,000	0	0	6	1,482,781	12	947,282
NEUROSURGERY	0	0	0	0	6	388,143	1	86,819
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	5	2,689,606	2	1,310,610
OB/GYN FAMILY PLANNING	0	0	0	0	1	70,984	2	8,426
OB/GYN GEN OBSTETRIC & GYN	0	0	2	4,037,987	3	25,125	9	5,310,464
OB/GYN GYNECOLOGIC ONCOLOGY	1	18,448	0	0	1	18,448	0	0
OB/GYN MATERNAL-FETAL MED	1	274,938	0	0	14	1,196,862	8	576,665
OB/GYN REPRO ENDOCRINOLOGY	1	1,547	0	0	3	101,123	0	0
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	50,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	23,980	2	305,365	6	800,679	13	827,120
OPHTHALMOLOGY-RESEARCH	6	62,818	9	-122,688	25	1,961,739	23	2,408,400
ORTHOPAEDIC SURGERY OPERAT	2	64,269	8	199,067	16	2,208,322	24	1,358,000
PEDIATRIC CARDIOLOGY	0	0	1	16,500	3	413,276	6	304,710
PEDIATRIC CRITICAL CARE	5	-22,013	1	126,653	21	6,569,522	17	2,918,748
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147
PEDIATRIC EMERGENCY MEDICI	1	26,516	0	0	5	218,233	6	345,896
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0
PEDIATRIC GASTROENTEROLOGY	1	32,400	0	0	2	40,893	0	0
PEDIATRIC GENETICS	2	25,461	1	303,062	15	1,211,508	13	758,753
PEDIATRIC HEMATOLOGY/ONCOL	1	69,000	1	20,001	2	99,119	11	275,116
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	179,325	0	0
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	160,164	2	497,953
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	1	44,013
PEDIATRIC NEONATOLOGY	0	0	1	36,246	3	29,503	5	2,174,262
PEDIATRIC NEUROLOGY	2	50,342	0	0	4	432,234	3	326,720
PEDIATRIC PULMONOLOGY	2	113,131	0	0	5	327,315	4	548,601
PEDIATRIC RESEARCH ENTERPR	1	106,005	0	0	1	106,005	2	80,800
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	8,023,330	4	2,700,797
PEDS CLINICAL PHARMACOLOGY	0	0	1	101,397	2	116,248	20	2,099,865
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	2	44,369	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	1	165,532	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PHS-HEALTH SYS INNO &amp; RSRC</i>	0	0	0	0	5	759,850	2	27,783
<i>PHYSICAL MED &amp; REHAB - OPE</i>	0	0	1	18,917	2	73,575	3	149,928
<i>PLASTIC RSCH ACTIVITY &amp; CN</i>	0	0	0	0	3	470,136	0	0
<i>PLASTIC SURG RESEARCH GRAN</i>	1	186,250	0	0	3	405,695	4	535,310
<i>POPULATION HEALTH SCIENCES</i>	2	85,842	0	0	6	391,300	3	326,416
<i>PSYCHIATRY - ADMINISTRATIO</i>	0	0	0	0	0	0	1	1,343,463
<i>PSYCHIATRY - BRAIN INSTITU</i>	1	5,589	0	0	6	102,885	14	249,483
<i>PSYCHIATRY - RESEARCH</i>	3	716,582	0	0	13	2,686,374	5	1,323,140
<i>PULMONARY</i>	0	0	1	6,470	15	957,746	13	1,092,826
<i>RADIOLOGY RESEARCH</i>	0	0	1	35,063	16	1,459,377	16	1,368,744
<i>RHEUMATOLOGY</i>	1	4,873	0	0	7	611,680	11	960,124
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	0	0	0	0	0	0	1	27,000
<i>SOM FINANCE</i>	0	0	0	0	0	0	1	2,000
<i>SOM STUDENT AFFAIRS</i>	0	0	0	0	0	0	1	4,000
<i>SURGERY ADMINISTRATION</i>	0	0	0	0	0	0	1	395,758
<i>TRANSPLANT &amp; ADV HEPATOB S</i>	0	0	0	0	1	78,625	0	0
<i>UPIN NEUROMUSCULAR DISORDE</i>	0	0	0	0	2	533,335	0	0
<i>URO ADLT RSCH ACTIVITY &amp; CN</i>	0	0	0	0	2	596,381	1	2,747,302
<i>URO ANDROLOGY RESEARCH GRA</i>	0	0	0	0	0	0	1	194,046
<i>UROLOGY PED RESEARCH GRANT</i>	0	0	0	0	2	158,973	1	8,973
<i>UTAH CANCER REGISTRY</i>	1	30,000	0	0	6	549,383	7	367,869
<i>VASCULAR RSCH ACTIVITY &amp; CN</i>	0	0	1	74,208	3	498,264	4	232,541
<i>VASCULAR SURGERY DIVISION</i>	0	0	0	0	1	71,544	1	47,714
<b>Totals</b>	<b>86</b>	<b>\$10,787,083</b>	<b>81</b>	<b>\$11,126,395</b>	<b>652</b>	<b>\$101,262,271</b>	<b>663</b>	<b>\$102,204,785</b>
<b>SR VPACADEMIC AFFAIRS - OPER</b>								
<i>GLOBAL CHANGE &amp; SUSTAIN CE</i>	0	0	0	0	1	65,753	0	0
<i>NANO INSTITUTE</i>	0	0	1	32,875	2	236,973	3	668,125
<i>NATURAL HISTORY MUSEUM OF</i>	0	0	0	0	5	142,411	11	445,410
<i>OUTREACH AND ENGAGEMENT</i>	0	0	0	0	1	27,375	0	0
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	6	2,030,574	4	486,155	31	8,956,682	34	7,109,969
<b>Totals</b>	<b>6</b>	<b>\$2,030,574</b>	<b>5</b>	<b>\$ 519,030</b>	<b>40</b>	<b>\$ 9,429,194</b>	<b>48</b>	<b>\$ 8,223,504</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
<i>FLEET SERVICES</i>	0	0	1	70,262	0	0	1	70,262
<i>PUBLIC SAFETY</i>	1	5,000	0	0	2	15,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 5,000</b>	<b>1</b>	<b>\$ 70,262</b>	<b>2</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 70,262</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR RESEARCH</b>								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	52,520
BIOENGINEERING	1	14,700	0	0	1	14,700	0	0
BIOLOGY/EHLERINGER LAB	1	4,477	0	0	5	1,358,890	6	1,936,321
BRAIN INSTITUTE	1	30,000	0	0	2	610,053	2	519,777
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	1	16,912	0	0	3	900,329	2	868,301
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	0	0	1	23,766
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	6,960	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 66,089</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 2,992,925</b>	<b>15</b>	<b>\$ 4,056,009</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	336,226	2	322,326
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	764,343	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,100,569</b>	<b>3</b>	<b>\$ 652,747</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	323,304	1	32,297
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 323,304</b>	<b>1</b>	<b>\$ 32,297</b>
<b>Grand Totals</b>	<b>179</b>	<b>\$20,486,400</b>	<b>164</b>	<b>\$22,525,541</b>	<b>1427</b>	<b>\$239,579,344</b>	<b>1350</b>	<b>\$247,427,962</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF ARCHITECTURE & PLAN**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	81,030	1	26,715
Research	0	0	3	49,432	9	322,146	10	343,343
Instruction	0	0	0	0	1	18,260	3	100,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 49,432</b>	<b>12</b>	<b>\$ 421,436</b>	<b>14</b>	<b>\$ 470,058</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	75,655	1	26,715
Research	1	64,500	2	10,000	8	549,758	10	325,843
Instruction	0	0	0	0	2	58,052	3	99,189
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 64,500</b>	<b>2</b>	<b>\$ 10,000</b>	<b>12</b>	<b>\$ 683,465</b>	<b>14</b>	<b>\$ 451,747</b>

**COLLEGE OF EDUCATION**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	142,500	0	0	4	311,342	2	142,497
Research	0	0	3	421,691	5	505,454	5	958,917
Instruction	1	24,536	0	0	10	962,843	7	1,161,023
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 167,036</b>	<b>3</b>	<b>\$ 421,691</b>	<b>19</b>	<b>\$ 1,779,639</b>	<b>14</b>	<b>\$ 2,262,437</b>
<b>PROPOSALS</b>								
Other-Public Service	2	136,421	0	0	5	559,723	1	202,491
Research	1	928,825	0	0	12	5,737,076	9	3,175,872
Instruction	0	0	7	7,126,191	2	70,154	11	7,477,414
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 1,065,246</b>	<b>7</b>	<b>\$ 7,126,191</b>	<b>19</b>	<b>\$ 6,366,953</b>	<b>21</b>	<b>\$ 10,855,777</b>

**COLLEGE OF ENGINEERING**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	498,151	0	0	16	4,886,371	4	437,080
Research	27	1,912,248	13	2,694,267	167	23,869,498	139	28,970,246
Instruction	0	0	0	0	9	365,657	11	573,761
<b>ALL AWARD TOTALS</b>	<b>29</b>	<b>\$ 2,410,399</b>	<b>13</b>	<b>\$ 2,694,267</b>	<b>192</b>	<b>\$ 29,121,526</b>	<b>154</b>	<b>\$ 29,981,087</b>
<b>PROPOSALS</b>								
Other-Public Service	1	20,000	1	299,978	5	5,706,518	5	553,978
Research	59	24,562,105	35	16,742,499	227	94,865,332	203	82,457,057

**BOARD OF TRUSTEES**  
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Instruction	1	7,679	0	0	3	27,679	5	414,683
<b>ALL PROPOSAL TOTALS</b>	<b>61</b>	<b>\$ 24,589,784</b>	<b>36</b>	<b>\$ 17,042,477</b>	<b>235</b>	<b>\$ 100,599,529</b>	<b>213</b>	<b>\$ 83,425,718</b>

**COLLEGE OF FINE ARTS**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	36,600	2	141,802
Instruction	0	0	0	0	1	170,000	1	144,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 206,600</b>	<b>3</b>	<b>\$ 285,802</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	6	409,789	3	149,350
Research	0	0	0	0	1	1,000	2	59,946
Instruction	0	0	0	0	0	0	1	144,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 410,789</b>	<b>6</b>	<b>\$ 353,296</b>

**COLLEGE OF HEALTH**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	168,500	4	88,217
Research	0	0	3	278,534	11	1,283,033	9	998,822
Instruction	0	0	0	0	2	220,132	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 278,534</b>	<b>15</b>	<b>\$ 1,671,665</b>	<b>13</b>	<b>\$ 1,087,039</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	399,625	3	77,677
Research	3	2,285,013	2	26,959	18	10,845,905	8	1,372,664
Instruction	0	0	1	1,223,787	0	0	1	1,223,787
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 2,285,013</b>	<b>3</b>	<b>\$ 1,250,746</b>	<b>19</b>	<b>\$ 11,245,530</b>	<b>12</b>	<b>\$ 2,674,128</b>

**COLLEGE OF HUMANITIES**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	344,172	1	265,460
Research	0	0	0	0	4	235,666	5	2,635,767
Instruction	1	63,700	0	0	5	1,514,072	6	1,928,059
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 63,700</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 2,093,910</b>	<b>12</b>	<b>\$ 4,829,286</b>

**BOARD OF TRUSTEES**  
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<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	0	1	350,006
Research	3	478,937	1	19,794	8	1,570,061	6	1,007,369
Instruction	0	0	1	350,000	2	299,475	2	418,092
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 478,937</b>	<b>2</b>	<b>\$ 369,794</b>	<b>12</b>	<b>\$ 1,869,536</b>	<b>9</b>	<b>\$ 1,775,467</b>

**COLLEGE OF LAW**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	45,000	1	70,380
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>1</b>	<b>\$ 70,380</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	339,005
Research	0	0	0	0	0	0	2	270,139
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 609,144</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	64,300	2	6,709	4	94,300	10	96,996
Research	8	702,494	6	777,266	43	7,666,923	49	6,181,179
Instruction	0	0	0	0	2	55,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 766,794</b>	<b>8</b>	<b>\$ 783,975</b>	<b>49</b>	<b>\$ 7,816,223</b>	<b>60</b>	<b>\$ 6,298,174</b>

<b>PROPOSALS</b>								
Other-Public Service	1	17,799	0	0	4	79,138	0	0
Research	8	1,420,080	4	759,666	59	20,089,854	27	6,625,423
Instruction	0	0	0	0	1	25,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 1,437,879</b>	<b>4</b>	<b>\$ 759,666</b>	<b>64</b>	<b>\$ 20,193,992</b>	<b>27</b>	<b>\$ 6,625,423</b>

**COLLEGE OF NURSING**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	294,108	5	346,462	8	630,403
Research	1	49,998	0	0	6	1,024,834	7	6,634,840
Instruction	0	0	0	0	5	1,786,067	8	2,351,416
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 49,998</b>	<b>1</b>	<b>\$ 294,108</b>	<b>16</b>	<b>\$ 3,157,363</b>	<b>23</b>	<b>\$ 9,616,659</b>



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<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	63,000	0	0
Research	0	0	1	44,020	8	7,472,171	8	15,102,919
Instruction	0	0	1	73,274	1	50,000	8	560,646
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 117,294</b>	<b>10</b>	<b>\$ 7,585,171</b>	<b>16</b>	<b>\$ 15,663,565</b>

**COLLEGE OF PHARMACY**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	190,054	5	87,945	13	1,330,627	14	722,735
Research	2	111,647	1	20,000	21	8,423,053	21	8,175,121
Instruction	0	0	1	499,786	2	15,000	2	553,286
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 301,701</b>	<b>7</b>	<b>\$ 607,731</b>	<b>36</b>	<b>\$ 9,768,681</b>	<b>37</b>	<b>\$ 9,451,143</b>

<b>PROPOSALS</b>								
Other-Public Service	1	185,435	0	0	7	1,032,596	7	987,471
Research	1	152,300	5	12,134,304	35	38,820,880	37	45,498,268
Instruction	0	0	0	0	1	10,000	1	106,600
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 337,735</b>	<b>5</b>	<b>\$ 12,134,304</b>	<b>43</b>	<b>\$ 39,863,476</b>	<b>45</b>	<b>\$ 46,592,339</b>

**COLLEGE OF SCIENCE**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	338,795	5	316,542
Research	8	713,676	10	844,559	82	15,116,933	74	14,931,427
Instruction	1	75,000	0	0	14	650,075	7	922,158
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 788,676</b>	<b>10</b>	<b>\$ 844,559</b>	<b>97</b>	<b>\$ 16,105,803</b>	<b>86</b>	<b>\$ 16,170,127</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	1,020,309	3	120,212
Research	7	1,101,483	12	3,505,034	128	71,038,026	124	69,861,868
Instruction	0	0	3	2,995,945	8	996,982	11	5,634,743
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 1,101,483</b>	<b>15</b>	<b>\$ 6,500,979</b>	<b>138</b>	<b>\$ 73,055,317</b>	<b>138</b>	<b>\$ 75,616,823</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	150,225	6	319,775
Research	1	31,610	4	29,114	26	3,085,944	23	3,519,371

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Instruction	0	0	0	0	3	217,417	1	123,914
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 31,610</b>	<b>4</b>	<b>\$ 29,114</b>	<b>32</b>	<b>\$ 3,453,586</b>	<b>30</b>	<b>\$ 3,963,060</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	75,230	2	79,615
Research	7	884,780	3	2,677,242	42	22,989,486	34	31,174,968
Instruction	0	0	1	57,780	3	73,183	2	83,385
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 884,780</b>	<b>4</b>	<b>\$ 2,735,022</b>	<b>46</b>	<b>\$ 23,137,899</b>	<b>38</b>	<b>\$ 31,337,968</b>

**COLLEGE OF SOCIAL WORK**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	5	-29,320	0	0	10	642,919	2	338,127
Research	1	69,902	0	0	10	5,027,539	4	805,255
Instruction	0	0	0	0	0	0	2	5,198,440
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 40,582</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 5,670,458</b>	<b>8</b>	<b>\$ 6,341,822</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	19,410	2	169,771
Research	0	0	0	0	7	627,936	6	6,779,486
Instruction	0	0	0	0	0	0	1	159,818
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 647,346</b>	<b>9</b>	<b>\$ 7,109,075</b>

**GRADUATE SCHOOL**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	-9,723	0	0
Instruction	0	0	0	0	2	56,000	2	57,160
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 46,277</b>	<b>2</b>	<b>\$ 57,160</b>

<b>PROPOSALS</b>								
Instruction	0	0	0	0	0	0	1	28,580
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,580</b>

**HSC CORE RESEARCH FACILITIES**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	310,172	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 310,172</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
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**MARRIOTT LIBRARY**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	3,403	1	15,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,403</b>	<b>1</b>	<b>\$ 15,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	253,402	1	50,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 253,402</b>	<b>1</b>	<b>\$ 50,000</b>

**OFFICE OF SR VP HEALTH SCI**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	3	1,018,782	32	7,554,971	28	8,420,330
Other-Public Service	2	35,721	2	118,174	9	3,485,308	9	6,092,392
Research	8	2,099,365	10	2,323,074	100	21,611,572	65	15,379,982
Instruction	0	0	0	0	10	1,666,684	4	478,576
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 2,135,086</b>	<b>15</b>	<b>\$ 3,460,030</b>	<b>151</b>	<b>\$ 34,318,535</b>	<b>106</b>	<b>\$ 30,371,279</b>
<b>PROPOSALS</b>								
Clinical	7	9,555	1	1,327	28	206,443	17	157,732
Other-Public Service	1	14,515	2	62,754	2	43,948	4	13,947,906
Research	16	14,012,779	20	8,885,257	130	108,668,115	118	76,598,163
Instruction	0	0	0	0	2	2,000,690	1	2,480,790
<b>ALL PROPOSAL TOTALS</b>	<b>24</b>	<b>\$ 14,036,849</b>	<b>23</b>	<b>\$ 8,949,338</b>	<b>162</b>	<b>\$ 110,919,196</b>	<b>140</b>	<b>\$ 93,184,591</b>

**OFFICE OF THE PRESIDENT**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	20,000
Research	5	158,271	9	446,414	33	5,752,254	33	5,825,242
Instruction	0	0	0	0	1	10,000	1	56,108
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 158,271</b>	<b>9</b>	<b>\$ 446,414</b>	<b>34</b>	<b>\$ 5,762,254</b>	<b>36</b>	<b>\$ 5,901,350</b>
<b>PROPOSALS</b>								
Other-Public Service	1	5,600	0	0	2	65,600	0	0
Research	1	1,000,000	1	65,120	28	5,901,106	22	5,352,904
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 1,005,600</b>	<b>1</b>	<b>\$ 65,120</b>	<b>30</b>	<b>\$ 5,966,706</b>	<b>22</b>	<b>\$ 5,352,904</b>

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**PRESIDENT**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	192,848	3	171,616
Research	0	0	0	0	0	0	1	-21,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 192,848</b>	<b>4</b>	<b>\$ 150,616</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	172,848	2	216,728
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 172,848</b>	<b>2</b>	<b>\$ 216,728</b>

**SCHOOL OF BUSINESS**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	223,800	0	0	5	540,251	3	2,878,956
Research	0	0	1	900,000	3	86,405	5	1,193,739
Instruction	1	450,000	0	0	1	450,000	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 673,800</b>	<b>1</b>	<b>\$ 900,000</b>	<b>9</b>	<b>\$ 1,076,656</b>	<b>8</b>	<b>\$ 4,072,695</b>
<b>PROPOSALS</b>								
Other-Public Service	1	0	1	274,565	4	316,451	2	628,718
Research	1	98,800	3	937,102	5	663,562	7	1,230,841
Instruction	1	450,000	0	0	1	450,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 548,800</b>	<b>4</b>	<b>\$ 1,211,667</b>	<b>10</b>	<b>\$ 1,430,013</b>	<b>9</b>	<b>\$ 1,859,559</b>

**SCHOOL OF DENTISTRY**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	10,000	0	0	5	626,437	5	624,315
Research	0	0	0	0	1	339,750	1	93,870
Instruction	0	0	0	0	1	200,000	1	75,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 1,166,187</b>	<b>7</b>	<b>\$ 793,185</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	10,000
Other-Public Service	0	0	0	0	2	110,000	1	5,250
Research	0	0	0	0	1	747,000	2	626,797
Instruction	0	0	0	0	0	0	1	75,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 857,000</b>	<b>5</b>	<b>\$ 717,047</b>

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**SCHOOL OF MEDICINE-OPERATIONS**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	9	358,377	15	1,203,421	101	10,449,816	100	11,256,399
Other-Public Service	25	1,394,265	24	1,148,903	172	11,031,913	211	11,464,437
Research	49	7,930,631	37	8,246,722	323	70,527,523	300	69,572,915
Instruction	3	1,103,810	5	527,349	58	9,831,050	52	9,911,033
<b>ALL AWARD TOTALS</b>	<b>86</b>	<b>\$ 10,787,083</b>	<b>81</b>	<b>\$ 11,126,395</b>	<b>654</b>	<b>\$ 101,840,301</b>	<b>663</b>	<b>\$ 102,204,785</b>
<b>PROPOSALS</b>								
Clinical	15	994,472	12	1,097,731	85	12,536,619	90	8,325,670
Other-Public Service	5	743,481	4	133,733	50	3,560,085	60	18,668,890
Research	76	55,427,472	62	40,301,030	474	312,470,590	441	341,526,805
Instruction	0	0	6	3,561,058	8	818,252	23	10,283,248
<b>ALL PROPOSAL TOTALS</b>	<b>96</b>	<b>\$ 57,165,425</b>	<b>84</b>	<b>\$ 45,093,552</b>	<b>617</b>	<b>\$ 329,385,546</b>	<b>614</b>	<b>\$ 378,804,613</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	73,375	7	220,686
Research	6	2,030,574	4	486,155	36	9,204,533	38	7,691,332
Instruction	0	0	1	32,875	1	151,286	3	311,486
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 2,030,574</b>	<b>5</b>	<b>\$ 519,030</b>	<b>40</b>	<b>\$ 9,429,194</b>	<b>48</b>	<b>\$ 8,223,504</b>
<b>PROPOSALS</b>								
Other-Public Service	1	243,422	2	277,940	2	443,422	10	912,915
Research	7	1,198,967	3	2,873,057	31	17,573,103	31	18,021,803
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 1,442,389</b>	<b>5</b>	<b>\$ 3,150,997</b>	<b>33</b>	<b>\$ 18,016,525</b>	<b>41</b>	<b>\$ 18,934,718</b>

**VP FOR ADMINISTRATIVE SERVICES**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	5,000	1	70,262	2	15,000	1	70,262
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>1</b>	<b>\$ 70,262</b>	<b>2</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 70,262</b>
<b>PROPOSALS</b>								
Other-Public Service	1	5,000	0	0	1	5,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>

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**VP FOR RESEARCH**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	4,477	0	0	2	26,470	1	73,578
Research	3	61,612	0	0	12	2,966,455	14	3,982,431
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 66,089</b>	<b>0</b>	<b>\$ 0</b>	<b>14</b>	<b>\$ 2,992,925</b>	<b>15</b>	<b>\$ 4,056,009</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	26,470	1	0
Research	2	675,709	0	0	7	3,632,681	3	1,560,425
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 675,709</b>	<b>0</b>	<b>\$ 0</b>	<b>9</b>	<b>\$ 3,659,151</b>	<b>4</b>	<b>\$ 1,560,425</b>

**VP FOR STUDENT AFFAIRS**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	336,226	2	322,326
Instruction	0	0	0	0	2	764,343	1	330,421
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,100,569</b>	<b>3</b>	<b>\$ 652,747</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	13,900	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 13,900</b>	<b>0</b>	<b>\$ 0</b>

**VP INSTITUTIONAL ADVANCEMENT**

	December 2016		December 2015		FISCAL YEAR TO DATE (7/16-12/16)		FISCAL YEAR TO DATE (7/15-12/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	3	323,304	1	32,297
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 323,304</b>	<b>1</b>	<b>\$ 32,297</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	2,296	0	0
Instruction	0	0	0	0	1	109,150	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 111,446</b>	<b>0</b>	<b>\$ 0</b>

<b>Grand Total Awards</b>	179	20,486,400	164	22,525,541	1427	239,579,344	1350	247,427,962
<b>Grand Total Proposals</b>	232	107,125,129	197	106,517,147	1485	756,759,908	1390	783,799,635