

**BOARD OF TRUSTEES**  
*October 2023*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	182	57,276,466	170	37,862,589	774	222,962,429	795	275,201,180
Clinical	28	5,060,992	34	8,191,418	74	12,406,665	110	33,831,290
Instruction	20	6,116,528	16	1,619,861	127	26,572,107	142	24,886,092
Other-Public Service	74	14,208,861	80	5,370,252	183	38,570,312	221	46,382,032
<b>ALLAWARD TOTALS</b>	<b>304</b>	<b>\$ 82,662,847</b>	<b>300</b>	<b>\$ 53,044,120</b>	<b>1158</b>	<b>\$ 300,511,512</b>	<b>1268</b>	<b>\$ 380,300,594</b>

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Research	266	270,224,824	283	240,622,405	851	828,429,556	856	711,604,326
Clinical	28	2,572,768	27	1,521,274	102	6,392,370	122	6,573,362
Instruction	5	1,092,149	3	1,382,399	35	26,418,692	19	10,175,986
Other-Public Service	14	2,753,230	23	3,313,876	67	33,332,589	83	13,445,794
<b>ALL PROPOSAL TOTALS</b>	<b>313</b>	<b>\$ 276,642,971</b>	<b>336</b>	<b>\$ 246,839,954</b>	<b>1055</b>	<b>\$ 894,573,207</b>	<b>1080</b>	<b>\$ 741,799,468</b>

TO: Taylor Randall, Ph.D., University of Utah President  
 FROM: Erin Rothwell, Ph.D., Vice President for Research  
 DATE: November 15, 2023  
 SUBJECT: Sponsored Projects Activity Summary – October 2023



Erin Rothwell, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good  
 Laura Marks  
 Jason Perry  
 Patti Ross  
 Max Sergeev  
 Mitzi Montoya  
 Whitney Holt  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*October 2023*  
**Section II of IV -- AWARDS BY SPONSOR**

	October 2023				October 2022				FISCAL YEAR TO DATE (7/23-10/23)				FISCAL YEAR TO DATE (7/22-10/22)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	138	\$58,329,382	\$ 413,313	131	\$29,711,613	\$ 0	606	\$227,167,985	\$ 2,649,873	700	\$265,480,400	\$ 235,000						
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	1	25,356	0	0	0	0	0	1	25,356	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A.	50	3,224,510	0	59	2,288,128	0	92	4,233,946	0	155	6,853,559	0	0	0	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	5	347,330	0	6	427,734	0	20	2,180,850	31,349	16	1,985,695	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	11	3,453,131	0	6	4,092,469	0	73	26,624,758	0	96	37,374,049	0	0	0	0	0	0	0
US DEPARTMENT OF DEFENSE	1	168,877	0	1	100,000	0	12	3,924,601	0	17	17,074,145	0	0	0	0	0	0	0
US DEPARTMENT OF EDUCATION	0	0	0	1	750,000	0	13	4,116,038	0	13	4,749,641	0	0	0	0	0	0	0
US DEPARTMENT OF ENERGY	11	9,190,175	413,313	10	2,886,064	0	40	14,697,206	1,624,752	34	56,115,090	235,000	0	0	0	0	0	0
US DEPARTMENT OF HEALTH & H.	52	37,625,104	0	45	18,799,795	0	338	156,312,676	993,772	345	131,400,941	0	0	0	0	0	0	0
US DEPARTMENT OF TRANSPORTA	1	1,000,000	0	0	0	0	2	5,813,000	0	1	5,923,000	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	2	195,000	0	0	0	0	3	219,999	0	2	106,292	0	0	0	0	0	0	0
US DEPARTMENT OF COMMERCE	2	1,591,166	0	1	92,076	0	3	1,679,517	0	5	1,949,104	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	1	38,784	0	1	249,991	0	3	262,214	0	10	1,346,965	0	0	0	0	0	0	0
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	2	1,495,305	0	0	0	0	7	7,103,180	0	5	576,563	0	0	0	0	0	0	0

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

	October 2023				October 2022				FISCAL YEAR TO DATE (7/23-10/23)				FISCAL YEAR TO DATE (7/22-10/22)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	10	\$ 501,481	\$ 310,000	15	\$ 1,233,653	\$ 449,595	46	\$ 3,319,993	\$ 1,456,863	57	\$ 24,408,586	\$ 1,400,679						
<b>Local Government</b>	0	\$ 0	\$ 0	2	\$ 2,302,054	\$ 240,161	3	\$ 217,388	\$ 0	5	\$ 2,519,440	\$ 240,161						
<b>Other Government Agency</b>	1	\$ 153,556	\$ 0	0	\$ 0	\$ 0	1	\$ 153,556	\$ 0	3	\$ 356,247	\$ 0						
<b>Association and Foundation</b>	35	\$ 4,074,752	\$ 4,957,645	44	\$ 3,319,859	\$ 741,863	129	\$ 13,119,452	\$ 7,362,587	136	\$ 17,246,048	\$ 4,376,462						
For-Profit	1	1,940,000	0	1	0	196,901	2	1,960,000	0	2	500,000	196,901						
Non-Profit	34	2,134,752	4,957,645	43	3,319,859	544,962	127	11,159,452	7,362,587	134	16,746,048	4,179,561						
<b>Hospitals</b>	16	\$ 184,374	\$ 2,038,459	14	\$ 211,246	\$ 1,474,169	50	\$ 475,580	\$ 3,787,241	32	\$ 556,291	\$ 2,448,096						
For-Profit	1	0	8,227	6	0	1,004,898	7	175,038	290,957	7	161,330	1,004,898						
Non-Profit	15	184,374	2,030,232	8	211,246	469,270	43	300,542	3,496,284	25	394,961	1,443,197						
<b>Industry</b>	44	\$ 5,986,112	\$ 325,026	46	\$ 7,581,041	\$ 2,129,262	132	\$ 21,175,939	\$ 2,251,213	169	\$ 42,161,061	\$ 3,341,020						
For-Profit	44	5,986,112	325,026	46	7,581,041	2,129,262	132	21,175,939	2,251,213	169	42,161,061	3,341,020						
<b>Institutions</b>	5	\$ 345,000	\$ 113,170	10	\$ 233,960	\$ 556,355	19	\$ 879,028	\$ 1,150,042	22	\$ 511,490	\$ 1,770,390						
For-Profit	0	0	0	1	41,496	0	1	259,937	0	2	153,367	0						
Non-Profit	5	345,000	113,170	9	192,464	556,355	18	619,091	1,150,042	20	358,123	1,770,390						
<b>Internal</b>	1	\$ 12,000	\$ 0	1	\$ 42,000	\$ 0	3	\$ -24,620	\$ 0	4	\$ 144,327	\$ 0						
Non-Profit	1	12,000	0	1	42,000	0	3	-24,620	0	4	144,327	0						
<b>Universities</b>	54	\$ 259,884	\$ 4,658,693	37	\$ 138,940	\$ 2,678,349	169	\$ 1,470,669	\$ 13,898,724	140	\$ 854,759	\$ 12,250,139						
For-Profit	1	9,300	0	0	0	0	3	9,300	111,077	3	7,000	31,380						
Non-Profit	53	250,584	4,658,693	37	138,940	2,678,349	166	1,461,369	13,787,647	137	847,759	12,218,759						
<b>GRAND TOTALS</b>	304	\$ 69,846,541	\$ 12,816,306	300	\$ 44,774,366	\$ 8,269,754	1158	\$ 267,954,969	\$ 32,556,543	1268	\$ 354,238,648	\$ 26,061,946						

**BOARD OF TRUSTEES**  
*October 2023*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>ASSOCIATE VP FOR RESEARCH</b>								
RMCOEH CENTER	1	122,672	0	0	3	1,852,510	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 122,672</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 1,852,510</b>	<b>0</b>	<b>\$ 0</b>
<b>CHIEF FINANCIAL OFFICER</b>								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,000</b>
<b>CLIN &amp; TRANS SCI INSTITUTE</b>								
CLIN & TRANS SCIENCE INST	0	0	0	0	3	1,540,327	1	203,135
CTSI - CLINICAL TRIALS SUP	1	105,359	0	0	1	105,359	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 105,359</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,645,686</b>	<b>1</b>	<b>\$ 203,135</b>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	1	30,000	1	5,966	1	30,000	4	152,963
<b>Totals</b>	<b>1</b>	<b>\$ 30,000</b>	<b>1</b>	<b>\$ 5,966</b>	<b>1</b>	<b>\$ 30,000</b>	<b>4</b>	<b>\$ 152,963</b>
<b>COLLEGE OF EDUCATION</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	240,755
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	910,900	0	0
EDUCATIONAL PSYCHOLOGY	1	45,734	2	152,100	7	1,342,234	9	2,683,773
SPECIAL EDUCATION	0	0	0	0	10	1,685,327	11	1,512,070
UTAH EDUCATION POLICY CENT	2	211,561	1	250,000	4	472,223	5	658,247
<b>Totals</b>	<b>3</b>	<b>\$ 257,295</b>	<b>3</b>	<b>\$ 402,100</b>	<b>24</b>	<b>\$ 5,223,845</b>	<b>28</b>	<b>\$ 5,700,860</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	4	98,927	4	334,665	12	2,357,531	9	2,802,745
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	1,049,604	0	0
CHEMICAL ENGINEERING	3	1,801,773	5	1,686,594	11	4,309,280	13	2,597,418
CIVIL AND ENVIRONMENTAL EN	5	1,787,650	4	3,353,757	18	8,828,387	22	4,973,810
DIVISION OF GAMES	0	0	0	0	1	107,185	1	101,738
ELECT & COMPUTER ENGINEERI	8	643,316	7	1,112,026	27	4,820,932	22	3,476,863
MATERIAL SCIENCE AND ENGIN	0	0	0	0	7	892,798	4	510,797
MECHANICAL ENGINEERING	10	2,125,583	5	190,510	29	4,899,583	23	6,552,087
SCHOOL OF COMPUTING	11	4,587,062	3	698,541	33	10,878,972	29	11,867,349
<b>Totals</b>	<b>41</b>	<b>\$11,044,311</b>	<b>28</b>	<b>\$7,376,093</b>	<b>139</b>	<b>\$38,144,272</b>	<b>123</b>	<b>\$32,882,807</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	1	237,079	0	0	1	237,079	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	1	223,660	0	0	1	223,660
UTAH CENTER FOR VOLOGY	0	0	0	0	1	42,350	1	19,909
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	20,000	1	40,000
<b>Totals</b>	<b>1</b>	<b>\$ 237,079</b>	<b>1</b>	<b>\$ 223,660</b>	<b>3</b>	<b>\$ 299,429</b>	<b>3</b>	<b>\$ 283,569</b>

**BOARD OF TRUSTEES**  
**October 2023**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	1	165,105	0	0	2	222,071	4	505,345
HEALTH & KINESIOLOGY	0	0	0	0	7	843,388	7	1,093,212
NUTRITION & INTEGRATIVE PH	1	15,000	1	5,000	7	888,728	10	1,760,959
OCCUPATIONAL/RECREATIONAL	0	0	0	0	2	634,927	1	585,941
PARKS RECREATION AND TOURI	0	0	0	0	2	210,314	0	0
PHYSICALTHER/ATHLETICTRAIN	0	0	3	476,464	3	193,984	8	3,868,115
<b>Totals</b>	<b>2</b>	<b>\$ 180,105</b>	<b>4</b>	<b>\$ 481,464</b>	<b>23</b>	<b>\$ 2,993,412</b>	<b>30</b>	<b>\$ 7,813,572</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	515,018	1	18,202
AMERICAN WEST CENTER	0	0	0	0	0	0	1	67,719
ASIAN STUDIES PROGRAM	0	0	1	117,963	3	997,996	6	1,061,787
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
ENGLISH	0	0	0	0	1	2,500	1	130,000
ENVIRONMENTAL HUMANITIES G	0	0	0	0	1	791,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	1	173,188	1	173,153
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 117,963</b>	<b>10</b>	<b>\$ 3,319,092</b>	<b>13</b>	<b>\$ 2,289,309</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	1	27,500	0	0	2	30,500
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 27,500</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 30,500</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	4	163,140	1	115,256	26	3,129,558	23	4,497,715
GEOLOGY & GEOPHYSICS	1	-7	1	-56,338	11	1,350,889	13	1,952,006
METALLURGICAL ENGINEERING	1	1,000,001	4	749,986	5	1,939,985	7	954,528
MINING ENGINEERING	0	0	0	0	1	53,004	0	0
SEISMOGRAPH STATIONS	0	0	0	0	1	158,430	1	198,060
<b>Totals</b>	<b>6</b>	<b>\$1,163,134</b>	<b>6</b>	<b>\$ 808,904</b>	<b>44</b>	<b>\$ 6,631,866</b>	<b>44</b>	<b>\$ 7,602,309</b>
<b>COLLEGE OF NURSING</b>								
CON NURSING	3	629,887	7	2,864,859	15	4,035,164	18	5,443,901
OB/GYN FAMILY PLANNING	0	0	1	88,200	0	0	1	88,200
<b>Totals</b>	<b>3</b>	<b>\$ 629,887</b>	<b>8</b>	<b>\$2,953,059</b>	<b>15</b>	<b>\$ 4,035,164</b>	<b>19</b>	<b>\$ 5,532,101</b>

**BOARD OF TRUSTEES**  
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	- 844,346	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	154,789	0	0
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	90,000
MEDICINAL CHEMISTRY	0	0	0	0	4	651,867	3	1,554,853
MOLECULAR PHARMACEUTICS	0	0	0	0	4	194,978	4	1,039,296
PHARMACOLOGY AND TOXICOLOG	1	492,804	5	649,807	14	3,586,459	14	3,078,853
PHARMACOTHERAPY	1	18,428	0	0	10	1,360,907	4	392,924
PHARMACOTHERAPY OUTCOME RE	0	0	4	638,515	3	478,904	7	910,149
UTAH POISON CONTROL CENTER	0	0	0	0	2	210,166	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 511,232</b>	<b>9</b>	<b>\$1,288,322</b>	<b>47</b>	<b>\$ 6,096,875</b>	<b>34</b>	<b>\$ 7,328,266</b>
<b>COLLEGE OF SCIENCE</b>								
CHEMISTRY	4	1,147,641	3	1,081,072	28	13,109,246	32	10,652,746
COLLEGE OF SCIENCE	0	0	0	0	0	0	1	34,270
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	63,740	1	95,609
MATHEMATICS	2	79,300	1	56,041	7	902,848	17	3,013,424
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	4	1,023,558	4	554,462	13	3,338,691	21	3,670,277
SCHOOL OF BIOLOGICAL SCIEN	1	749,978	2	372,642	14	4,238,802	19	4,309,092
URBAN INST. FOR TEACHER ED	1	210,000	0	0	1	210,000	0	0
<b>Totals</b>	<b>12</b>	<b>\$3,210,477</b>	<b>10</b>	<b>\$2,064,217</b>	<b>64</b>	<b>\$21,863,327</b>	<b>92</b>	<b>\$21,929,367</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	14,972	2	1,675,849	3	98,675
ECONOMICS DEPARTMENT	0	0	1	49,500	3	139,707	2	124,609
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	289,064	1	87,520
GEOGRAPHY DEPARTMENT	4	274,585	3	164,727	9	1,491,826	9	490,905
PSYCHOLOGY DEPARTMENT	3	366,969	5	485,827	11	1,420,467	15	1,265,093
SOCIOLOGY DEPARTMENT	1	30,674	2	367,098	2	38,674	4	502,845
<b>Totals</b>	<b>8</b>	<b>\$ 672,228</b>	<b>12</b>	<b>\$1,082,124</b>	<b>29</b>	<b>\$ 5,055,587</b>	<b>34</b>	<b>\$ 2,569,647</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	1	3,414,523	1	376,387	3	3,822,367	4	1,548,616
CSW SOCIAL RESEARCH INSTIT	0	0	1	226,039	0	0	6	20,981,328
CSW TRANSLATIONAL RESEARCH	0	0	0	0	5	828,999	1	595,290
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	2	107,304	2	97,500	4	340,205	6	531,724
<b>Totals</b>	<b>3</b>	<b>\$3,521,827</b>	<b>4</b>	<b>\$ 699,926</b>	<b>13</b>	<b>\$ 5,043,968</b>	<b>18</b>	<b>\$23,706,958</b>
<b>DATA COORDINATING CENTER</b>								
DATA COORDINATING CENTER	0	0	0	0	1	398,821	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 398,821</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*October 2023*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>FINANCIAL AID OFFICE</b>								
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	2	106,000	0	0	2	106,000	0	0
<b>Totals</b>	2	\$ 106,000	0	\$ 0	2	\$ 106,000	0	\$ 0
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	354,064	0	0
METABOLOMICS	0	0	0	0	1	56,895	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY	0	0	0	0	2	416,539	1	73,131
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131

**BOARD OF TRUSTEES**  
*October 2023*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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<b>OFFICE OF SR VP HEALTH SCI</b>								
CVRTI	3	1,606,572	12	1,980,448	15	5,938,829	24	8,174,681
DIVISION OF EPIDEMIOLOGY	1	7,000,000	0	0	1	7,000,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	166,718
HUNTSMAN CANCER INSTITUTE	32	7,642,422	23	5,547,757	95	24,935,924	114	43,088,507
MD/PHD PROGRAM	0	0	0	0	1	38,346	0	0
MOLECULAR MEDICINE PROGRAM	1	78,133	3	545,305	21	4,165,830	16	3,729,518
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	690,777	0	0
OB/GYN WOMAN & CHILD INSTI	2	1,491,250	0	0	3	1,829,786	0	0
PEDIATRICS WOMAN & CHILD I	1	2,956,054	1	2,612,275	4	5,570,943	3	5,133,031
SCHOOL OF DENTISTRY	2	729,184	0	0	5	1,573,759	0	0
<b>Totals</b>	<b>42</b>	<b>\$21,503,615</b>	<b>39</b>	<b>\$10,685,785</b>	<b>147</b>	<b>\$51,744,194</b>	<b>158</b>	<b>\$60,292,455</b>



**BOARD OF TRUSTEES**  
*October 2023*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	4	6,931,228	6	170,044	9	7,546,532	12	49,809,877
<b>Totals</b>	<b>4</b>	<b>\$6,931,228</b>	<b>6</b>	<b>\$ 170,044</b>	<b>9</b>	<b>\$ 7,546,532</b>	<b>13</b>	<b>\$49,985,751</b>
<b>SCH FOR CULTURAL &amp; SOCIAL TRAN</b>								
GENDER STUDIES	0	0	0	0	2	180,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 180,000</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
FINANCE DEPARTMENT	0	0	0	0	1	177,859	1	112,386
MARKETING DEPARTMENT	0	0	1	25,356	0	0	1	25,356
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	1	148,422	0	0
SORENSEN IMPACT CENTER	0	0	1	180,000	0	0	1	180,000
THE POLICY INSTITUTE	0	0	3	463,230	4	332,367	7	1,034,408
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 668,586</b>	<b>6</b>	<b>\$ 658,648</b>	<b>10</b>	<b>\$ 1,352,150</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALAN CRANDALL INNOVATION C	0	0	1	41,639	0	0	1	41,639
ALZHEIMER'S CENTER	0	0	1	462,496	0	0	1	462,496
ANATOMIC PATHOLOGY	0	0	0	0	1	21,672	1	20,813
ANESTHESIOLOGY - RESEARCH	3	608,584	0	0	4	658,584	7	1,723,588
ANGELUCCI RESEARCH	0	0	0	0	0	0	2	897,717
BERNSTEIN RESEARCH	0	0	2	535,061	3	1,399,167	4	1,375,311
BIOCHEM-BBASS	0	0	0	0	1	1,165,316	2	1,219,910
BIOCHEM-CHILL	0	0	0	0	1	383,950	1	383,950
BIOCHEM-ECAO	0	0	0	0	1	335,500	1	335,500
BIOCHEM-HSAFAVI	0	0	0	0	1	173,743	0	0
BIOCHEM-JRUTTER	0	0	1	525,000	0	0	3	636,264
BIOCHEM-KHILGENDORF	0	0	0	0	1	385,000	0	0
BIOCHEM-MKAY	1	41,154	0	0	1	41,154	2	86,492
BIOCHEM-MROH-JOHNSON	0	0	0	0	1	341,867	0	0
BIOCHEM-OPORNILLOS	0	0	0	0	2	714,429	0	0
BIOCHEM-PSHEN	0	0	0	0	1	124,200	3	294,333
BIOCHEM-TFORMOSA	0	0	0	0	0	0	1	34,312
BIOCHEM-TSTARR	0	0	0	0	1	38,500	0	0
BIOCHEM-WSUNDQUIST	0	0	0	0	1	578,583	1	33,960
BIOCHEMISTRY RESEARCH	0	0	2	386,232	10	2,200,009	6	6,633,152
CLIN & TRANS SCIENCE INST	0	0	0	0	0	0	1	380,886
CLINICAL PATHOLOGY	1	41,953	0	0	3	514,449	0	0
CLINICAL TRIALS OFFICE	3	993,746	6	2,000,721	5	1,235,886	11	6,379,205
COGNITIVE NEUROLOGY	1	72,500	0	0	2	121,340	2	365,178
CTR FOR INTRAOCULAR LENS S	0	0	1	25,107	0	0	1	25,107
CVRTI	0	0	0	0	1	230,129	0	0
DATA COORDINATING CENTER	6	2,796,553	3	380,554	11	6,670,055	4	522,341
DBMI FACULTY RESEARCH	3	237,777	0	0	11	3,826,650	7	1,497,137
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000

**BOARD OF TRUSTEES**  
**October 2023**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
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DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	410,677	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	-1,440	0	0
DEPT OF PHYSICAL MED & REH	0	0	2	27,229	4	627,806	9	972,595
DERM RESEARCH	2	59,965	1	8,944	2	59,965	8	1,326,710
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	493,977	1	432,750
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	0	0	1	96,895
DIAGNOSTIC NEUROIMAGING	1	72,513	3	403,458	2	106,229	4	520,122
DIV OF CARDIOVASCULAR MEDI	5	618,507	4	675,846	13	2,500,938	18	2,584,974
DIVISION OF EPIDEMIOLOGY	23	1,988,765	48	3,342,136	44	4,578,331	83	8,815,672
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE EDUCATI	0	0	1	598,631	0	0	1	598,631
EMERGENCY MEDICINE RESEARC	3	349,153	1	244,065	8	832,186	4	536,462
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	4	521,485	0	0	8	1,770,053	2	1
EPILEPSY	0	0	0	0	4	297,251	0	0
FAMILY MEDICINE RESEARCH	0	0	1	24,146	1	494,459	5	609,778
GASTROENTEROLOGY	3	255,655	1	8,407	7	1,174,090	6	862,183
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	0	0	2	538,285
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	340,366	1	45,000
GENERAL INTERNAL MEDICINE	2	134,901	1	187,000	4	1,240,384	3	1,288,987
GENERAL PEDIATRICS	1	5,861	1	68,882	3	77,934	2	198,882
GENETIC SCIENCE LEARNING C	0	0	0	0	2	2,207,621	0	0
GERIATRICS	14	954,308	6	29,149	24	2,056,857	33	2,224,552
GIM HOSPITALISTS	0	0	0	0	1	4,208	1	45,093
GLOBAL SURGERY RESEARCH GR	0	0	0	0	2	42,247	1	160,615
HARTNETT RESEARCH	1	52,694	2	377,318	1	52,694	3	413,783
HEMATOLOGY	4	324,620	1	25,000	7	2,006,911	5	1,784,305
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	1	1,750,000
HSIR ADMINISTRATION	1	8,390	0	0	1	8,390	0	0
HSIR RESEARCH	0	0	3	195,691	4	218,296	9	422,206
HUMAN GENETICS	1	395,326	2	167,654	1	395,326	2	167,654
HUMAN GENETICS - C. CHOW	0	0	0	0	1	423,500	1	422,354
HUMAN GENETICS - E. LEFFLE	0	0	1	383,958	1	385,000	1	383,958
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	48,972	1	66,418
HUMAN GENETICS-G. KARDON	0	0	0	0	0	0	1	54,810
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	1	406,230	0	0	1	406,230	1	230,222
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	385,000	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	582,963	0	0
HUMAN GENETICS-M. CAPECCHI	1	2,000	0	0	1	2,000	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	52,694	0	0
HUMAN GENETICS-NELS ELDE	1	100,000	0	0	2	150,765	2	68,720
HWANG RESEARCH	1	190,244	0	0	1	190,244	0	0
INFECTIOUS DISEASE	2	224,625	3	335,030	5	847,638	12	2,972,532
KRIZAJ RESEARCH	0	0	0	0	1	383,500	1	371,995
MICROBIOLOGY & IMMUNOLOGY	0	0	2	959,033	11	4,601,554	12	6,300,801
MOLECULAR MEDICINE PROGRAM	0	0	1	64,284	0	0	6	399,078
NEPHROLOGY	4	939,599	4	1,249,093	26	3,990,072	22	3,616,571
NEUROBIOLOGY LABS	0	0	1	70,000	15	6,791,889	18	3,508,280
NEUROIMMUNOLOGY	1	1,001,460	0	0	2	1,034,793	2	7,167,824

**BOARD OF TRUSTEES**  
**October 2023**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
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NEUROLOGY TRANSLATIONAL RS	1	118,131	0	0	1	118,131	3	1,008,982
NEUROMUSCULAR	0	0	0	0	2	598,138	4	582,253
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	0	0	0	0	7	1,765,576	4	416,635
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	2	1,102,698
NIEHS HAZMAT CENTER	0	0	0	0	2	159,387	0	0
NOUDOOST RESEARCH	0	0	1	383,750	2	735,646	2	734,500
OB/GYN FAMILY PLANNING	3	715,835	0	0	9	978,914	4	544,082
OB/GYN GEN OBSTETRIC & GYN	1	9,300	1	693,250	3	1,416,591	2	1,447,164
OB/GYN MATERNAL-FETAL MED	1	40,000	1	10,400	9	1,374,852	12	2,483,834
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	2,642,233	2	533,300
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	643,022	0	0
OEH DIVISION-RESEARCH	2	-505,351	2	1,062,317	8	6,234,238	10	2,568,207
OPHTHALMOLOGY-CLINICAL STU	2	79,664	1	41,496	8	747,232	1	41,496
OPHTHALMOLOGY-RESEARCH	1	50,000	0	0	2	435,000	1	111,871
ORTHOAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOAEDIC SURGERY OPERAT	10	553,142	3	18,519	20	1,883,607	24	2,574,569
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	600,828	0	0
PATHOLOGY	0	0	0	0	0	0	1	433,736
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	2	949,911	1	356,318
PEDIATRIC CARDIOLOGY	1	19,387	0	0	7	1,134,797	2	533,750
PEDIATRIC CRITICAL CARE	3	185,898	3	118,256	7	942,222	11	4,685,261
PEDIATRIC EMERGENCY MEDICI	3	717,313	0	0	6	1,388,957	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	60,987	2	111,600
PEDIATRIC GENETICS	6	829,901	4	498,668	17	2,883,647	16	1,898,859
PEDIATRIC HEMATOLOGY/ONCOL	3	50,060	3	240,001	8	178,714	5	745,001
PEDIATRIC HOSPITAL MEDICIN	0	0	1	15,000	1	-109,596	2	188,129
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	174,107	3	175,170
PEDIATRIC NEONATOLOGY	1	18,831	0	0	6	558,137	2	1,067,413
PEDIATRIC NEPHROLOGY	0	0	0	0	1	107,941	0	0
PEDIATRIC NEUROLOGY	3	267,135	3	109,706	7	1,999,458	11	322,391
PEDIATRIC PULMONOLOGY	0	0	1	30,464	2	63,286	1	30,464
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	0	0	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	3	802,402
PEDIATRIC RHEUMATOLOGY	0	0	1	346,445	4	46,456	4	1,189,383
PEDIATRIC S & H FAMILIES	0	0	0	0	1	1,406	2	610,000
PEDIATRICS WOMAN & CHILD I	1	1,000,000	1	1	5	8,259,922	6	10,427,653
PEDS CLINICAL PHARMACOLOGY	1	14,000	0	0	3	148,719	3	262,866
PEDS SURGERY RESEARCH GRAN	0	0	1	15,750	0	0	2	175,892
PH DIVISION-RESEARCH	2	785,972	0	0	4	1,883,394	2	730,160
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS-BIOSTATISTICS	0	0	0	0	1	9,246	0	0
PHS-HEALTH SYS INNO & RSRC	2	404,302	0	0	3	1,042,376	2	27,501
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	423,500	0	0
POPULATION HEALTH SCIENCES	2	118,824	0	0	6	1,103,987	4	722,494
PSYCHIATRY	0	0	1	70,000	0	0	1	70,000
PSYCHIATRY - EDUCATION	1	37,104	0	0	1	37,104	0	0
PSYCHIATRY - RESEARCH	2	559,884	6	711,064	7	2,230,604	12	3,278,003
PULMONARY	6	1,872,234	2	120,196	17	2,951,126	11	5,198,735
PULST/SCOLES RESEARCH	0	0	0	0	1	10,690	3	549,705

**BOARD OF TRUSTEES**  
**October 2023**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
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RADIOLOGY RESEARCH	1	1,206,311	8	1,307,481	10	3,523,719	21	4,450,587
RHEUMATOLOGY	1	25,000	0	0	2	80,086	0	0
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	1	381,250	0	0	3	800,630
SCHOOL OF MEDICINE-OPERATI	1	4,000,000	0	0	1	4,000,000	0	0
SLEEP AND MOVEMENT DISORDE	0	0	2	59,599	0	0	4	63,599
SOM CURRICULUM	0	0	0	0	1	25,000	0	0
STAGG RESEARCH	0	0	0	0	0	0	1	243,235
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	383,750
SURGERY RESEARCH	2	1,984,372	0	0	3	2,014,372	1	10,000
SVP EDUCATION UNIT	0	0	1	2,302,054	0	0	1	2,302,054
TBI AND CONCUSSION CENTER	2	1,607,639	1	77,932	10	1,845,846	13	503,056
TIAN RESEARCH	0	0	0	0	0	0	2	369,813
TRAINING PROGRAMS	1	311,185	0	0	1	311,185	0	0
UREAD CENTER	0	0	0	0	2	171,433	4	2,206,742
URO ADULT RESEARCH GRANTS	0	0	0	0	4	119,953	0	0
URO ANDROLOGY RESEARCH GRA	0	0	2	812,315	2	1,071,991	2	812,315
UROLOGY PED RESEARCH GRANT	1	2,960	0	0	2	27,960	1	25,000
UTAH CANCER REGISTRY	1	10,000	0	0	3	96,688	2	273,000
VASCULAR NEUROLOGY	1	109,155	0	0	1	109,155	1	305,000
VASCULAR RESEARCH GRANTS	0	0	0	0	1	40,000	0	0
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	0	0	1	430,569
VINBERG RESEARCH	0	0	0	0	2	446,626	1	384,315
YANG RESEARCH	0	0	0	0	1	469,144	1	41,379
<b>Totals</b>	<b>163</b>	<b>\$30,596,757</b>	<b>158</b>	<b>\$23,227,679</b>	<b>534</b>	<b>\$129,099,646</b>	<b>600</b>	<b>\$141,696,458</b>
<b>SVPAA-ACADEMICS</b>								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	245,000	0	0
CHEMICAL ENGINEERING	0	0	0	0	0	0	2	109,000
NATURAL HISTORY MUSEUM OF	0	0	0	0	0	0	4	208,515
NHMU COLLECTION CARE & SCI	1	38,784	0	0	1	38,784	1	38,784
SCIENT COMP & IMAG INSTIT-	7	1,613,027	3	247,195	20	4,715,391	24	6,131,549
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	-119,103	0	0
UNDERGRADUATE STUDIES	0	0	0	0	4	962,740	1	55,000
UTAH CENTER FOR NANOMEDICI	0	0	0	0	0	0	1	27,361
UTAH TELEHEALTH NETWORK	0	0	0	0	2	350,249	1	325,000
<b>Totals</b>	<b>8</b>	<b>\$1,651,811</b>	<b>3</b>	<b>\$ 247,195</b>	<b>30</b>	<b>\$ 6,193,061</b>	<b>34</b>	<b>\$ 6,895,209</b>
<b>VP FOR RESEARCH</b>								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	2	320,000
UTAH CENTER FOR VOLOGY	0	0	1	513,533	1	527,014	1	513,533
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 513,533</b>	<b>1</b>	<b>\$ 527,014</b>	<b>3</b>	<b>\$ 833,533</b>
<b>VP FOR STUDENT AFFAIRS</b>								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	393,334
STUDENT PARENT SUPPORT CEN	1	187,830	0	0	2	585,998	1	398,168
<b>Totals</b>	<b>1</b>	<b>\$ 187,830</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 995,065</b>	<b>2</b>	<b>\$ 791,502</b>

**BOARD OF TRUSTEES**

*October 2023*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	304	\$82,662,847	300	\$53,044,120	1158	\$300,511,512	1268	\$380,300,594

**BOARD OF TRUSTEES**  
*October 2023*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**ASSOCIATE VP FOR RESEARCH**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	1,717,192	0	0
Instruction	1	122,672	0	0	2	135,318	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 122,672</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 1,852,510</b>	<b>0</b>	<b>\$ 0</b>

**CHIEF FINANCIAL OFFICER**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	20,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,000</b>

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>1</b>	<b>\$ 20,000</b>

**CLIN & TRANS SCI INSTITUTE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	105,359	0	0	1	105,359	0	0
Research	0	0	0	0	0	0	1	203,135
Instruction	0	0	0	0	3	1,540,327	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 105,359</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 1,645,686</b>	<b>1</b>	<b>\$ 203,135</b>

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	658,693	0	0
Research	1	5,129,475	0	0	2	5,473,024	2	4,052,079
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 5,129,475</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 6,131,717</b>	<b>2</b>	<b>\$ 4,052,079</b>

**BOARD OF TRUSTEES**  
**October 2023**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	30,000	0	0	1	30,000	3	146,997
Instruction	0	0	1	5,966	0	0	1	5,966
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 30,000</b>	<b>1</b>	<b>\$ 5,966</b>	<b>1</b>	<b>\$ 30,000</b>	<b>4</b>	<b>\$ 152,963</b>
<b>PROPOSALS</b>								
Research	1	50,000	0	0	2	243,741	5	390,317
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 50,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 243,741</b>	<b>5</b>	<b>\$ 390,317</b>

**COLLEGE OF EDUCATION**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	58,005	0	0	3	975,780	1	27,500
Research	2	199,290	2	252,100	8	1,584,775	11	2,472,043
Instruction	0	0	1	150,000	13	2,663,290	16	3,201,317
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 257,295</b>	<b>3</b>	<b>\$ 402,100</b>	<b>24</b>	<b>\$ 5,223,845</b>	<b>28</b>	<b>\$ 5,700,860</b>
<b>PROPOSALS</b>								
Other-Public Service	2	311,575	1	98,564	2	311,575	1	98,564
Research	2	116,298	3	165,162	12	4,426,525	11	4,644,152
Instruction	0	0	0	0	4	4,675,230	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 427,873</b>	<b>4</b>	<b>\$ 263,726</b>	<b>18</b>	<b>\$ 9,413,330</b>	<b>12</b>	<b>\$ 4,742,716</b>

**COLLEGE OF ENGINEERING**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	1,658,665	0	0	9	7,503,974	5	1,924,804
Research	29	8,552,286	24	7,297,093	117	29,471,011	110	30,801,503
Instruction	8	833,360	4	79,000	13	1,169,287	8	156,500
<b>ALL AWARD TOTALS</b>	<b>41</b>	<b>\$ 11,044,311</b>	<b>28</b>	<b>\$ 7,376,093</b>	<b>139</b>	<b>\$ 38,144,272</b>	<b>123</b>	<b>\$ 32,882,807</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	642,831
Other-Public Service	0	0	0	0	5	532,110	1	175,000
Research	54	35,508,285	64	58,784,079	180	192,956,071	198	133,198,951

**BOARD OF TRUSTEES**  
*October 2023*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Instruction	4	1,087,149	1	17,500	17	3,600,490	10	4,506,706
<b>ALL PROPOSAL TOTALS</b>	<b>58</b>	<b>\$ 36,595,434</b>	<b>65</b>	<b>\$ 58,801,579</b>	<b>202</b>	<b>\$ 197,088,671</b>	<b>210</b>	<b>\$ 138,523,488</b>

**COLLEGE OF FINE ARTS**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	223,660	1	20,000	2	263,660
Research	0	0	0	0	1	42,350	1	19,909
Instruction	1	237,079	0	0	1	237,079	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 237,079</b>	<b>1</b>	<b>\$ 223,660</b>	<b>3</b>	<b>\$ 299,429</b>	<b>3</b>	<b>\$ 283,569</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	90,171	1	99,886
Research	1	222,365	0	0	1	222,365	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 222,365</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 312,536</b>	<b>1</b>	<b>\$ 99,886</b>

**COLLEGE OF HEALTH**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	180,105	3	325,145	18	2,842,872	24	7,379,021
Instruction	0	0	1	156,319	5	150,540	6	434,551
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 180,105</b>	<b>4</b>	<b>\$ 481,464</b>	<b>23</b>	<b>\$ 2,993,412</b>	<b>30</b>	<b>\$ 7,813,572</b>
<b>PROPOSALS</b>								
Research	4	5,905,720	14	18,771,847	18	30,586,404	30	29,374,509
Instruction	0	0	0	0	1	115,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 5,905,720</b>	<b>14</b>	<b>\$ 18,771,847</b>	<b>19</b>	<b>\$ 30,701,404</b>	<b>30</b>	<b>\$ 29,374,509</b>

**COLLEGE OF HUMANITIES**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	793,500	0	0
Research	0	0	1	117,963	0	0	3	315,682
Instruction	0	0	0	0	8	2,525,592	10	1,973,627
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 117,963</b>	<b>10</b>	<b>\$ 3,319,092</b>	<b>13</b>	<b>\$ 2,289,309</b>



**BOARD OF TRUSTEES**  
**October 2023**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	843,813	0	0
Research	5	420,623	3	342,819	13	1,347,242	5	354,819
Instruction	0	0	0	0	1	533,285	1	1,048,932
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 420,623</b>	<b>3</b>	<b>\$ 342,819</b>	<b>16</b>	<b>\$ 2,724,340</b>	<b>6</b>	<b>\$ 1,403,751</b>

**COLLEGE OF LAW**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	27,500	0	0	2	30,500
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 27,500</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 30,500</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	208,919	0	0	2	411,276
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 208,919</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 411,276</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	400,000	1	158,430	3	748,060
Research	6	1,163,134	5	408,904	43	6,473,436	41	6,854,249
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,163,134</b>	<b>6</b>	<b>\$ 808,904</b>	<b>44</b>	<b>\$ 6,631,866</b>	<b>44</b>	<b>\$ 7,602,309</b>
<b>PROPOSALS</b>								
Research	0	0	13	6,874,496	8	1,246,017	20	12,157,418
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 6,874,496</b>	<b>8</b>	<b>\$ 1,246,017</b>	<b>20</b>	<b>\$ 12,157,418</b>

**COLLEGE OF NURSING**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	78,121	1	40,000	1	78,121
Other-Public Service	1	150,000	2	226,852	1	150,000	2	226,852
Research	1	167,161	2	1,989,861	7	2,220,449	7	3,365,426
Instruction	1	312,726	3	658,225	6	1,624,715	9	1,861,702
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 629,887</b>	<b>8</b>	<b>\$ 2,953,059</b>	<b>15</b>	<b>\$ 4,035,164</b>	<b>19</b>	<b>\$ 5,532,101</b>

**BOARD OF TRUSTEES**  
**October 2023**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Research	6	7,728,076	6	5,606,919	12	15,716,399	18	23,239,993
Instruction	1	5,000	1	1,050,000	1	5,000	2	3,050,000
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 7,733,076</b>	<b>7</b>	<b>\$ 6,656,919</b>	<b>13</b>	<b>\$ 15,721,399</b>	<b>20</b>	<b>\$ 26,289,993</b>

**COLLEGE OF PHARMACY**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	2	396,350	1	76,397	4	655,083
Other-Public Service	1	18,428	2	242,165	17	1,241,484	5	688,090
Research	1	492,804	4	595,807	25	4,358,758	19	5,648,926
Instruction	0	0	1	54,000	4	420,236	6	336,167
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 511,232</b>	<b>9</b>	<b>\$ 1,288,322</b>	<b>47</b>	<b>\$ 6,096,875</b>	<b>34</b>	<b>\$ 7,328,266</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	163,725
Research	10	18,231,282	12	7,315,007	36	34,802,290	34	29,336,639
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 18,231,282</b>	<b>12</b>	<b>\$ 7,315,007</b>	<b>36</b>	<b>\$ 34,802,290</b>	<b>35</b>	<b>\$ 29,500,364</b>

**COLLEGE OF SCIENCE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	289,300	1	268,992	5	916,920	1	268,992
Research	9	2,921,177	8	1,500,855	58	20,882,667	87	21,234,946
Instruction	0	0	1	294,370	1	63,740	4	425,429
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 3,210,477</b>	<b>10</b>	<b>\$ 2,064,217</b>	<b>64</b>	<b>\$ 21,863,327</b>	<b>92</b>	<b>\$ 21,929,367</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	268,992
Research	15	12,028,003	6	5,032,159	54	32,087,623	25	14,926,557
<b>ALL PROPOSAL TOTALS</b>	<b>15</b>	<b>\$ 12,028,003</b>	<b>6</b>	<b>\$ 5,032,159</b>	<b>54</b>	<b>\$ 32,087,623</b>	<b>26</b>	<b>\$ 15,195,549</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	50,000	1	99,225	2	437,295	2	244,376

**BOARD OF TRUSTEES**  
*October 2023*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	7	622,228	10	837,837	27	4,618,292	29	2,060,640
Instruction	0	0	1	145,062	0	0	3	264,631
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 672,228</b>	<b>12</b>	<b>\$ 1,082,124</b>	<b>29</b>	<b>\$ 5,055,587</b>	<b>34</b>	<b>\$ 2,569,647</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	145,150
Research	7	6,422,992	7	2,999,197	18	12,307,211	24	8,068,773
Instruction	0	0	0	0	0	0	1	12,735
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 6,422,992</b>	<b>7</b>	<b>\$ 2,999,197</b>	<b>18</b>	<b>\$ 12,307,211</b>	<b>27</b>	<b>\$ 8,226,658</b>

**COLLEGE OF SOCIAL WORK**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	107,304	2	263,539	7	479,701	9	21,226,250
Research	1	3,414,523	2	436,387	5	4,026,836	8	1,885,418
Instruction	0	0	0	0	1	537,431	1	595,290
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 3,521,827</b>	<b>4</b>	<b>\$ 699,926</b>	<b>13</b>	<b>\$ 5,043,968</b>	<b>18</b>	<b>\$ 23,706,958</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	2	134,990	11	3,737,817	6	395,514
Research	0	0	1	20,000	6	9,697,380	2	219,649
Instruction	0	0	0	0	1	270,004	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 154,990</b>	<b>18</b>	<b>\$ 13,705,201</b>	<b>8</b>	<b>\$ 615,163</b>

**DATA COORDINATING CENTER**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	398,821	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 398,821</b>	<b>0</b>	<b>\$ 0</b>

**FINANCIAL AID OFFICE**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	335,042
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 335,042</b>

**BOARD OF TRUSTEES**  
*October 2023*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**GRADUATE SCHOOL**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	106,000	0	0	2	106,000	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 106,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 106,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	3	372,985	1	40,945
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 372,985</b>	<b>1</b>	<b>\$ 40,945</b>

**HSC CORE RESEARCH FACILITIES**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	410,959	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 410,959</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	352,064	0	0
Research	0	0	0	0	0	0	1	27,630
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 352,064</b>	<b>1</b>	<b>\$ 27,630</b>

**MARRIOTT LIBRARY**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	416,539	1	73,131
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 416,539</b>	<b>1</b>	<b>\$ 73,131</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	135,534	0	0	2	425,287
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 135,534</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 425,287</b>

**BOARD OF TRUSTEES**  
**October 2023**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	481,436	6	3,278,605	6	1,660,644	21	8,986,054
Other-Public Service	1	7,000,000	1	20,180	1	7,000,000	3	1,091,055
Research	37	13,944,046	32	7,387,000	123	40,547,767	108	47,049,747
Instruction	1	78,133	0	0	17	2,535,783	26	3,165,599
<b>ALL AWARD TOTALS</b>	<b>42</b>	<b>\$ 21,503,615</b>	<b>39</b>	<b>\$ 10,685,785</b>	<b>147</b>	<b>\$ 51,744,194</b>	<b>158</b>	<b>\$ 60,292,455</b>
<b>PROPOSALS</b>								
Clinical	9	12,150	5	6,750	28	34,400	32	43,215
Other-Public Service	2	468,120	0	0	3	17,968,120	1	1,350
Research	42	52,247,719	31	33,571,083	106	159,460,541	94	92,108,777
<b>ALL PROPOSAL TOTALS</b>	<b>53</b>	<b>\$ 52,727,989</b>	<b>36</b>	<b>\$ 33,577,833</b>	<b>137</b>	<b>\$ 177,463,061</b>	<b>127</b>	<b>\$ 92,153,342</b>

**OFFICE OF THE PRESIDENT**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	4	6,931,228	6	170,044	8	7,541,532	13	49,985,751
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 6,931,228</b>	<b>6</b>	<b>\$ 170,044</b>	<b>9</b>	<b>\$ 7,546,532</b>	<b>13</b>	<b>\$ 49,985,751</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	102,579	0	0
Research	3	10,011,226	5	5,647,173	7	12,377,877	11	56,021,825
Instruction	0	0	0	0	1	123,123	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 10,011,226</b>	<b>5</b>	<b>\$ 5,647,173</b>	<b>9</b>	<b>\$ 12,603,579</b>	<b>11</b>	<b>\$ 56,021,825</b>

**SCH FOR CULTURAL & SOCIAL TRAN**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	180,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 180,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	2	80,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 80,000</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
**October 2023**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF BUSINESS**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	125,001	0	0	1	125,001
Other-Public Service	0	0	3	518,229	1	175,001	3	518,229
Research	0	0	1	25,356	5	483,647	6	708,920
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 668,586</b>	<b>6</b>	<b>\$ 658,648</b>	<b>10</b>	<b>\$ 1,352,150</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	180,000	0	0	1	180,000
Research	0	0	3	181,943	3	410,788	5	950,641
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 361,943</b>	<b>3</b>	<b>\$ 410,788</b>	<b>6</b>	<b>\$ 1,130,641</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	25	4,579,556	24	4,313,341	66	10,629,624	83	23,987,031
Other-Public Service	58	4,583,970	65	3,079,910	121	15,060,161	175	17,988,056
Research	72	16,900,672	66	15,757,509	297	91,273,328	293	88,099,312
Instruction	8	4,532,558	3	76,919	50	12,136,533	49	11,622,058
<b>ALL AWARD TOTALS</b>	<b>163</b>	<b>\$ 30,596,757</b>	<b>158</b>	<b>\$ 23,227,679</b>	<b>534</b>	<b>\$ 129,099,646</b>	<b>600</b>	<b>\$ 141,696,458</b>
<b>PROPOSALS</b>								
Clinical	19	2,560,618	22	1,514,524	74	6,357,970	89	5,887,316
Other-Public Service	10	1,973,535	17	2,555,869	37	8,711,047	60	9,295,120
Research	107	112,015,272	104	88,958,317	351	305,868,011	339	288,219,711
Instruction	0	0	0	0	9	17,096,560	4	1,242,714
<b>ALL PROPOSAL TOTALS</b>	<b>136</b>	<b>\$ 116,549,425</b>	<b>143</b>	<b>\$ 93,028,710</b>	<b>471</b>	<b>\$ 338,033,588</b>	<b>492</b>	<b>\$ 304,644,861</b>

**SVPAA-ACADEMICS**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	1,226,146	3	387,435
Research	8	1,651,811	3	247,195	23	4,941,915	30	6,456,022
Instruction	0	0	0	0	1	25,000	1	51,752
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 1,651,811</b>	<b>3</b>	<b>\$ 247,195</b>	<b>30</b>	<b>\$ 6,193,061</b>	<b>34</b>	<b>\$ 6,895,209</b>

**BOARD OF TRUSTEES**  
*October 2023*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	9,600	1	7,435
Research	7	3,297,933	11	6,352,204	15	6,982,004	29	13,900,031
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 3,297,933</b>	<b>11</b>	<b>\$ 6,352,204</b>	<b>16</b>	<b>\$ 6,991,604</b>	<b>30</b>	<b>\$ 13,907,466</b>

**VP FOR RESEARCH**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	320,000
Research	0	0	1	513,533	1	527,014	1	513,533
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 513,533</b>	<b>1</b>	<b>\$ 527,014</b>	<b>3</b>	<b>\$ 833,533</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	1,360,327
Research	1	889,555	0	0	2	1,765,058	2	370,910
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 889,555</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,765,058</b>	<b>3</b>	<b>\$ 1,731,237</b>

**VP FOR STUDENT AFFAIRS**

	October 2023		October 2022		FISCAL YEAR TO DATE (7/23-10/23)		FISCAL YEAR TO DATE (7/22-10/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	187,830	0	0	1	187,830	0	0
Instruction	0	0	0	0	2	807,235	2	791,502
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 187,830</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 995,065</b>	<b>2</b>	<b>\$ 791,502</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	398,168
Instruction	0	0	1	314,899	0	0	1	314,899
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 314,899</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 713,067</b>

<b>Grand Total Awards</b>	304	82,662,847	300	53,044,120	1158	300,511,512	1268	380,300,594
<b>Grand Total Proposals</b>	313	276,642,971	336	246,839,954	1055	894,573,207	1080	741,799,468