

**BOARD OF TRUSTEES**  
**May 2023**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	179	57,173,628	172	36,428,457	1811	488,731,943	1722	454,226,269
Clinical	21	6,407,434	41	6,324,136	290	74,039,389	332	63,333,430
Instruction	21	3,698,674	21	2,835,908	247	42,425,810	192	33,793,673
Other-Public Service	37	11,881,167	42	4,909,954	534	82,857,990	472	80,477,600
<b>ALL AWARD TOTALS</b>	<b>258</b>	<b>\$ 79,160,903</b>	<b>276</b>	<b>\$ 50,498,455</b>	<b>2882</b>	<b>\$ 688,055,131</b>	<b>2718</b>	<b>\$ 631,830,971</b>

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Research	183	128,415,095	170	127,296,701	2213	2,052,508,380	2228	1,846,786,586
Clinical	36	3,910,339	28	1,493,417	316	25,570,683	295	28,717,569
Instruction	6	2,522,825	4	3,619,370	54	31,000,343	63	20,095,743
Other-Public Service	10	8,299,281	12	3,540,792	179	47,525,177	225	80,201,578
<b>ALL PROPOSAL TOTALS</b>	<b>235</b>	<b>\$ 143,147,540</b>	<b>214</b>	<b>\$ 135,950,280</b>	<b>2762</b>	<b>\$2,156,604,583</b>	<b>2811</b>	<b>\$1,975,801,476</b>

TO: Taylor Randall, Ph.D., University of Utah President  
 FROM: Erin Rothwell, Ph.D., Vice President for Research  
 DATE: June 14, 2023  
 SUBJECT: Sponsored Projects Activity Summary – May 2023



Erin Rothwell, Ph.D.  
 Vice President for Research

cc: Cathy Anderson                      Patti Ross  
 Cynthia Best                              Max Sergeev  
 Ken Erickson                              Mitzi Montoya  
 Michael Good                              Whitney Holt  
 Laura Marks                                Heidi D. Woodbury  
 Jason Perry

**BOARD OF TRUSTEES**  
*May 2023*  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2023			May 2022			FISCAL YEAR TO DATE (7/22-5/23)			FISCAL YEAR TO DATE (7/21-5/22)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>154</b>	<b>\$51,640,595</b>	<b>\$ 228,002</b>	<b>134</b>	<b>\$33,638,746</b>	<b>\$ 1,272,633</b>	<b>1409</b>	<b>\$434,136,559</b>	<b>\$ 2,477,927</b>	<b>1207</b>	<b>\$418,009,859</b>	<b>\$ 3,672,123</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	2	357,415	0	1	48,700	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	24	2,865,348	0	28	1,298,193	33,200	369	16,530,812	0	274	14,468,106	66,400
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	30,000	0	6	794,401	0	35	3,613,079	220,000	36	4,243,914	0
NATIONAL SCIENCE FOUNDATION	29	4,013,701	0	13	2,381,596	0	169	51,416,203	0	135	47,990,389	0
US DEPARTMENT OF DEFENSE	5	8,788,772	0	2	1,306,736	0	39	29,461,827	0	33	14,769,410	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	15	6,719,155	0	10	2,775,114	0
US DEPARTMENT OF ENERGY	5	460,226	228,002	7	299,432	244,951	82	66,775,018	2,257,927	88	68,167,166	2,611,241
US DEPARTMENT OF HEALTH & H	86	35,235,001	0	75	27,206,090	994,482	660	245,742,123	0	587	241,368,267	994,482
US DEPARTMENT OF TRANSPORTA	0	0	0	1	1,279	0	2	5,969,715	0	3	4,313,279	0
US DEPARTMENT OF AGRICULTUR	1	223,500	0	0	0	0	3	329,792	0	5	907,944	0
US DEPARTMENT OF COMMERCE	0	0	0	1	120,939	0	8	2,922,570	0	10	2,316,780	0
US DEPARTMENT OF THE INTERI	2	18,047	0	1	230,080	0	18	3,216,635	0	13	2,040,722	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	6,000	0	0	0	0	7	1,082,214	0	12	14,600,068	0

**BOARD OF TRUSTEES**  
*May 2023*  
**Section II of IV -- AWARDS BY SPONSOR**

	May 2023			May 2022			FISCAL YEAR TO DATE (7/22-5/23)			FISCAL YEAR TO DATE (7/21-5/22)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	7	\$ 388,726	\$ 0	3	\$ 198,000	\$ 13,250	98	\$29,636,338	\$3,139,757	117	\$ 9,904,455	\$11,752,298
<b>Local Government</b>	1	\$ 19,250	\$ 0	3	\$ 394,048	\$ 0	8	\$ 2,663,190	\$ 240,161	11	\$ 1,046,935	\$ 93,000
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ 159,644	\$ 0	6	\$ 159,824	\$ 0
<b>Association and Foundation</b>	21	\$2,224,776	\$ 226,393	22	\$ 768,850	\$ 362,850	327	\$36,943,547	\$9,629,614	287	\$21,944,485	\$9,406,063
For-Profit	0	0	0	0	0	0	5	3,954,774	196,901	9	680,198	1,116,761
Non-Profit	21	2,224,776	226,393	22	768,850	362,850	322	32,988,773	9,432,713	278	21,264,287	8,289,302
<b>Hospitals</b>	5	\$ 31,810	\$ 350,973	14	\$ 192,433	\$1,673,952	91	\$ 1,519,161	\$6,486,867	108	\$ 1,227,517	\$7,313,837
For-Profit	1	0	274,387	3	28,179	972,808	23	461,212	2,024,120	25	323,335	3,085,363
Non-Profit	4	31,810	76,586	11	164,254	701,144	68	1,057,949	4,462,747	83	904,182	4,228,474
<b>Industry</b>	38	\$9,760,362	\$4,549,527	46	\$6,113,035	\$ 391,853	464	\$95,123,190	\$11,064,212	480	\$75,447,873	\$11,902,822
For-Profit	38	9,760,362	4,549,527	46	6,113,035	391,853	464	95,123,190	11,064,212	480	75,447,873	11,902,822
<b>Institutions</b>	3	\$ 15,036	\$ 83,481	15	\$ 448,565	\$ 729,711	50	\$ 3,893,737	\$2,866,792	70	\$ 3,186,630	\$3,124,963
For-Profit	0	0	0	0	0	0	9	391,645	179,152	8	376,602	110,666
Non-Profit	3	15,036	83,481	15	448,565	729,711	41	3,502,092	2,687,640	62	2,810,028	3,014,297
<b>Internal</b>	0	\$ 0	\$ 0	1	\$ 27,345	\$ 0	6	\$ 193,848	\$ 0	3	\$ -2,905	\$ 0
Non-Profit	0	0	0	1	27,345	0	6	193,848	0	3	-2,905	0
<b>Universities</b>	29	\$ 557,565	\$9,084,406	38	\$ 813,992	\$3,459,192	424	\$ 4,834,944	\$43,045,643	429	\$ 7,308,674	\$46,332,519
For-Profit	0	0	0	0	0	0	5	242,178	62,376	6	0	462,082
Non-Profit	29	557,565	9,084,406	38	813,992	3,459,192	419	4,592,766	42,983,268	423	7,308,674	45,870,437
<b>GRAND TOTALS</b>	258	\$ 64,638,120	\$ 14,522,782	276	\$ 42,595,013	\$ 7,903,442	2882	\$609,104,157	\$ 78,950,974	2718	\$538,233,346	\$ 93,597,625

# BOARD OF TRUSTEES

May 2023

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>CHIEF FINANCIAL OFFICER</b>								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	1	20,000
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
<b>CLIN &amp; TRANS SCI INSTITUTE</b>								
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	39,888
CLIN & TRANS SCIENCE INST	2	165,855	0	0	5	1,337,565	1	9,537,734
CLINICAL RESEARCH SERVICE	0	0	0	0	0	0	1	408,100
<b>Totals</b>	2	\$ 165,855	0	\$ 0	5	\$ 1,337,565	3	\$ 9,985,722
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	16	2,271,051	12	665,840
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	23,075
<b>Totals</b>	0	\$ 0	0	\$ 0	16	\$ 2,271,051	13	\$ 688,915
<b>COLLEGE OF EDUCATION</b>								
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	606,015	3	634,469
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	51,000	4	786,540
EDUCATIONAL PSYCHOLOGY	0	0	1	13,250	12	3,723,033	8	1,663,508
SPECIAL EDUCATION	0	0	0	0	13	1,806,917	9	1,324,084
U OF U READING CLINIC	0	0	0	0	0	0	2	1,004,132
UTAH EDUCATION POLICY CENT	1	18,317	0	0	8	630,167	1	250,000
<b>Totals</b>	1	\$ 18,317	1	\$ 13,250	37	\$ 6,817,132	27	\$ 5,662,733
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	3	373,114	3	242,903	22	4,148,624	19	2,464,797
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	42,995	3	805,880
CHEMICAL ENGINEERING	0	0	2	65,840	26	5,969,510	15	2,447,668
CIVIL AND ENVIRONMENTAL EN	2	114,431	5	602,907	40	7,837,300	54	14,351,327
ELECT & COMPUTER ENGINEERI	7	911,979	5	438,294	62	8,953,775	49	6,764,293
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	2	192,080	5	683,880
MATERIAL SCIENCE AND ENGIN	2	317,114	0	0	10	1,298,218	8	559,948
MATERIALS SCIENCE-ENGINEER	0	0	1	74,539	0	0	1	74,539
MECHANICAL ENGINEERING	8	1,288,022	3	422,151	60	11,164,230	59	9,346,602
SCHOOL OF COMPUTING	4	281,900	6	574,158	63	17,432,287	52	14,684,745
<b>Totals</b>	26	\$3,286,560	25	\$2,420,792	286	\$57,039,019	265	\$52,183,678
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	223,660	2	561,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	3	1,828,340
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	19,909	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	72,800	0	0
UTAH PRESENTS	0	0	0	0	0	0	5	1,041,404
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	62,100
<b>Totals</b>	0	\$ 0	0	\$ 0	4	\$ 356,369	11	\$ 3,492,844

# BOARD OF TRUSTEES

May 2023

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	7	809,115	5	1,450,631
HEALTH & KINESIOLOGY	1	19,250	1	13,967	16	1,922,123	10	918,331
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	2	949,730	2	597,220	19	4,094,363	13	2,483,734
OCCUPATIONAL/RECREATIONAL	0	0	0	0	3	788,416	2	721,000
PARKS RECREATION AND TOURI	0	0	0	0	3	140,255	3	154,463
PHYSICALTHER/ATHLETICTRAIN	2	640,443	3	170,317	21	5,818,760	21	5,076,084
<b>Totals</b>	<b>5</b>	<b>\$1,609,423</b>	<b>6</b>	<b>\$ 781,504</b>	<b>69</b>	<b>\$13,573,031</b>	<b>55</b>	<b>\$10,887,759</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	43,202	1	158,000
AMERICAN WEST CENTER	0	0	0	0	1	67,719	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	8	1,207,115	4	554,603
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	0	0	1	36,608	4	800,307
DEPT OF WRITING AND RHETOR	0	0	0	0	1	20,000	0	0
ENGLISH	0	0	0	0	3	147,000	5	138,250
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	1	238,000
LINGUISTICS	1	111,308	0	0	1	111,308	0	0
PHILOSOPHY	1	211,454	0	0	2	384,607	2	225,689
WORLD LANGUAGES AND CULTUR	1	6,000	0	0	1	6,000	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 328,762</b>	<b>0</b>	<b>\$ 0</b>	<b>22</b>	<b>\$ 2,825,399</b>	<b>18</b>	<b>\$ 2,174,849</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	2	30,500	2	68,480
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 30,500</b>	<b>2</b>	<b>\$ 68,480</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	3	341,889	3	269,566	34	5,611,621	53	5,433,344
GEOLOGY & GEOPHYSICS	4	121,629	1	108,339	24	3,381,653	24	2,704,503
METALLURGICAL ENGINEERING	1	800,000	0	0	17	4,470,954	19	4,377,119
MINES AND EARTH SCIENCES-D	0	0	0	0	1	850,000	1	2,356,250
MINING ENGINEERING	0	0	0	0	1	62,000	4	556,761
SEISMOGRAPH STATIONS	0	0	0	0	6	1,754,006	9	1,562,053
<b>Totals</b>	<b>8</b>	<b>\$1,263,518</b>	<b>4</b>	<b>\$ 377,905</b>	<b>83</b>	<b>\$16,130,234</b>	<b>110</b>	<b>\$16,990,030</b>
<b>COLLEGE OF NURSING</b>								
CON NURSING	3	902,794	2	201,280	30	7,689,846	30	5,333,609
OB/GYN FAMILY PLANNING	0	0	0	0	1	88,200	1	109,854
<b>Totals</b>	<b>3</b>	<b>\$ 902,794</b>	<b>2</b>	<b>\$ 201,280</b>	<b>31</b>	<b>\$ 7,778,046</b>	<b>31</b>	<b>\$ 5,443,463</b>

# BOARD OF TRUSTEES

May 2023

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	0	0	3	6,118,683
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	231,922	2	317,155
COLLEGE OF PHARMACY	0	0	0	0	1	262,191	1	381,250
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	500
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	550,014
DRUG REGIMEN AND REVIEW CE	1	150,000	0	0	2	240,000	0	0
MEDICINAL CHEMISTRY	1	381,250	2	621,721	8	3,562,659	12	2,827,463
MOLECULAR PHARMACEUTICS	0	0	1	27,345	9	1,684,121	10	1,271,529
PHARMACOLOGY AND TOXICOLOG	3	744,054	3	861,994	29	5,798,018	18	3,652,447
PHARMACOTHERAPY	3	119,860	3	34,842	16	970,972	12	951,204
PHARMACOTHERAPY OUTCOME RE	0	0	2	540,025	16	1,886,435	12	2,047,986
UTAH CENTER FOR NANOMEDICI	1	10,000	1	11,602	3	524,656	2	21,602
UTAH POISON CONTROL CENTER	0	0	0	0	3	231,259	8	2,947,202
<b>Totals</b>	<b>9</b>	<b>\$1,405,164</b>	<b>12</b>	<b>\$2,097,529</b>	<b>88</b>	<b>\$15,392,233</b>	<b>82</b>	<b>\$21,087,036</b>
<b>COLLEGE OF SCIENCE</b>								
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	931,022
CHEMISTRY	6	793,230	5	1,036,409	64	16,387,176	54	14,211,506
COLLEGE OF SCIENCE	0	0	0	0	3	102,810	1	149,951
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	95,609	3	257,283
MATHEMATICS	8	1,480,394	3	482,130	28	4,931,047	14	2,450,309
PHYSICS AND ASTRONOMY	0	0	0	0	1	153,949	1	450,000
PHYSICS ASTRO FACULTY FUND	3	250,312	5	1,157,309	33	4,993,466	28	6,950,752
SCHOOL OF BIOLOGICAL SCIEN	5	1,481,393	5	883,534	38	7,846,225	39	7,443,811
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	423,230
<b>Totals</b>	<b>22</b>	<b>\$4,005,329</b>	<b>18</b>	<b>\$3,559,382</b>	<b>168</b>	<b>\$34,510,282</b>	<b>143</b>	<b>\$33,267,864</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	6	293,748	5	499,146
ECONOMIC EVALUATION UNIT	0	0	0	0	2	251,243	1	270,600
ECONOMICS DEPARTMENT	0	0	0	0	3	184,609	3	56,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	5	2,097,817	4	600,972
GEOGRAPHY DEPARTMENT	3	200,586	3	139,706	26	1,725,266	22	2,533,845
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	9,943	2	51,107
PSYCHOLOGY DEPARTMENT	3	349,571	5	1,229,292	30	3,373,316	24	3,989,743
SOCIOLOGY DEPARTMENT	1	107,660	1	31,494	7	793,372	9	1,717,649
<b>Totals</b>	<b>7</b>	<b>\$ 657,817</b>	<b>9</b>	<b>\$1,400,492</b>	<b>80</b>	<b>\$ 8,729,314</b>	<b>70</b>	<b>\$ 9,719,062</b>

**BOARD OF TRUSTEES**

*May 2023*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	2	595,641	1	19,517	8	2,868,341	5	5,406,553
COLLEGE OF SOCIAL WORK	0	0	0	0	1	22,069	0	0
CSW SOCIAL RESEARCH INSTIT	1	33,000	1	148,000	12	21,290,106	11	437,563
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	354,426	4	1,142,030
HSIR RESEARCH	0	0	0	0	1	50,000	2	59,592
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	517,600
UTAH CRIMINAL JUSTICE CENT	1	37,026	1	165,000	12	803,952	11	876,855
<b>Totals</b>	<b>4</b>	<b>\$ 665,667</b>	<b>3</b>	<b>\$ 332,517</b>	<b>37</b>	<b>\$25,388,894</b>	<b>34</b>	<b>\$ 8,440,193</b>
<b>DATA COORDINATING CENTER</b>								
DATA COORDINATING CENTER	0	0	0	0	1	413,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 413,000</b>	<b>0</b>	<b>\$ 0</b>
<b>FINANCIAL AID OFFICE</b>								
FINANCIAL AID OFFICE	0	0	0	0	1	335,042	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 335,042</b>	<b>0</b>	<b>\$ 0</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	73,131	1	93,025
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 73,131</b>	<b>1</b>	<b>\$ 93,025</b>
<b>OFFICE FOR GLOBAL ENGAGEMENT</b>								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	35,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 35,000</b>

**BOARD OF TRUSTEES**

*May 2023*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	1	8,936	0	0	3	33,936
CHIEF WELLNESS OFFICER	0	0	0	0	1	896,999	1	1,424,998
CVRTI	0	0	1	343,125	40	12,295,202	34	3,837,677
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	0	0	1	24,813
ECCLES HLTH SCI LIBRARY OP	1	166,718	1	2,013,730	2	333,436	1	2,013,730
HUNTSMAN CANCER INSTITUTE	30	17,818,605	26	9,554,779	243	81,880,850	248	64,846,456
MOLECULAR MEDICINE PROGRAM	3	1,276,543	0	0	39	8,095,411	29	4,498,108
OB/GYN WOMAN & CHILD INSTI	0	0	3	56,303	0	0	7	1,744,470
PEDIATRICS WOMAN & CHILDI	0	0	8	524,913	6	5,829,253	25	9,836,386
SCHOOL OF DENTISTRY	0	0	0	0	3	264,249	1	228,750
SVP EDUCATION UNIT	0	0	1	39,600	0	0	1	39,600
<b>Totals</b>	<b>34</b>	<b>\$19,261,866</b>	<b>41</b>	<b>\$12,541,386</b>	<b>334</b>	<b>\$109,595,400</b>	<b>351</b>	<b>\$88,528,924</b>



# BOARD OF TRUSTEES

May 2023

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	0	0	1	175,874	1	170,187
ENERGY & GEOSCIENCE INSTIT	1	50,164	2	99,932	28	53,684,677	22	57,064,392
<b>Totals</b>	<b>1</b>	<b>\$ 50,164</b>	<b>2</b>	<b>\$ 99,932</b>	<b>29</b>	<b>\$53,860,551</b>	<b>23</b>	<b>\$57,234,579</b>
<b>PRESIDENT</b>								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ - 73,882</b>
<b>SCHOOL OF BUSINESS</b>								
FINANCE DEPARTMENT	0	0	1	4,659	2	162,460	2	45,700
MARKETING DEPARTMENT	0	0	0	0	1	25,356	1	48,700
SCHOOL OF BUSINESS	1	100,000	0	0	2	432,059	1	41,041
SORENSEN IMPACT CENTER	0	0	1	50,000	2	380,000	2	97,675
SORENSEN IMPACT INVESTING	0	0	0	0	2	748,944	0	0
THE POLICY INSTITUTE	0	0	0	0	12	1,402,636	9	758,268
<b>Totals</b>	<b>1</b>	<b>\$ 100,000</b>	<b>2</b>	<b>\$ 54,659</b>	<b>21</b>	<b>\$ 3,151,455</b>	<b>15</b>	<b>\$ 991,384</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	0	0	1	71,604
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 71,604</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALAN CRANDALL INNOVATION C	0	0	0	0	1	41,639	0	0
ALZHEIMER'S CENTER	0	0	1	602,784	1	462,496	8	2,748,954
ANATOMIC PATHOLOGY	0	0	0	0	2	281,119	2	519,372
ANESTHESIOLOGY - RESEARCH	0	0	3	1,163,839	10	2,167,613	7	3,165,198
ANGELUCCI RESEARCH	0	0	0	0	3	994,622	2	610,706
BERNSTEIN RESEARCH	0	0	1	81,900	6	1,395,482	3	718,033
BIOCHEMISTRY RESEARCH	10	7,023,432	6	1,378,317	51	20,383,840	44	17,005,588
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,748	1	15,747
BIOMEDICAL INFORMATICS ADM	0	0	1	994,482	0	0	5	2,737,610
BIOSTATISTICS RESEARCH	0	0	1	8,145	0	0	5	373,329
CARD ADLT RSCH ACTVTY & CN	1	559,954	0	0	3	1,030,310	0	0
CARDIO ADULT RESEARCH GRAN	0	0	1	189,000	0	0	2	189,000
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	63,490	2	75,949
CLIN & TRANS SCIENCE INST	0	0	0	0	2	1,523,547	5	6,840,045
CLINICAL PATHOLOGY	0	0	0	0	2	503,953	1	2,444
CLINICAL TRIALS OFFICE	2	470,853	2	224,036	25	9,350,295	24	5,335,778
COGNITIVE NEUROLOGY	0	0	0	0	4	469,761	1	72,500
COMPUTATIONAL PATHOLOGY	0	0	0	0	1	215,693	0	0
CTR FOR INTRAOCULAR LENS S	0	0	3	105,564	2	52,806	10	348,423
CTSI - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	37,328
CTSI - CMTY OUTREACH & ENG	0	0	0	0	1	88,000	3	393,579
CVRTI	2	920,411	0	0	3	1,119,131	3	1,301,711
DATA COORDINATING CENTER	2	161,102	2	540,021	20	3,783,651	16	6,206,914

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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DBMI FACULTY RESEARCH	1	249,001	0	0	13	2,296,917	18	1,406,638
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596
DEPARTMENT OF BIOCHEMISTRY	1	69,500	0	0	3	177,674	0	0
DEPT OF PED RESEARCH PILOT	1	59,995	0	0	2	79,435	2	665,000
DEPT OF PHYSICAL MED & REH	2	164,515	2	35,609	16	1,519,717	22	3,818,282
DERM RESEARCH	0	0	1	11,093	17	2,007,565	11	1,047,374
DERMATOLOGY	0	0	0	0	1	55,000	2	187,125
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	75,071	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	432,750	1	444,000
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	96,895	2	40,500
DIAGNOSTIC NEUROIMAGING	0	0	2	728,204	13	3,537,719	9	6,933,353
DIV OF CARDIOVASCULAR MEDI	3	649,469	1	22,185	36	5,056,583	26	2,782,808
DIVISION OF EPIDEMIOLOGY	12	1,365,288	28	3,158,910	214	17,374,133	180	20,922,080
EMERGENCY MEDICINE	0	0	0	0	1	2,000	0	0
EMERGENCY MEDICINE EDUCATI	1	410,943	0	0	5	1,540,130	5	634,855
EMERGENCY MEDICINE RESEARC	0	0	1	12,200	9	696,684	4	1,230,172
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	1	907,776	4	397,256	13	2,830,162	13	2,859,391
ENT RSCH ACTIVITY & CNTRCT	0	0	1	253,163	1	278,039	1	253,163
EPILEPSY	0	0	2	237,714	4	202,164	3	284,460
FAMILY AND PREVENTIVE MEDI	1	745,364	0	0	1	745,364	0	0
FAMILY MEDICINE RESEARCH	0	0	0	0	7	1,110,315	4	814,467
GASTROENTEROLOGY	3	681,790	1	281,930	18	3,164,111	30	4,960,247
GEN SURG RSCH ACTIVITY & CN	1	29,870	0	0	7	2,510,033	3	86,806
GEN SURGERY RESEARCH GRANT	1	9,000	1	249,778	3	74,000	5	675,872
GENERAL INTERNAL MEDICINE	1	330,567	0	0	5	1,772,828	4	1,034,551
GENERAL NEUROLOGY	0	0	0	0	1	200,832	0	0
GENERAL PEDIATRICS	0	0	1	200,000	8	669,905	10	1,282,314
GENETIC EPIDEMIOLOGY	0	0	0	0	2	191,866	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	2	2,009,954	4	2,603,724
GERIATRICS	2	64,010	1	717	51	3,674,380	33	2,465,013
GIM HOSPITALISTS	0	0	0	0	1	45,093	0	0
GLOBAL SURGERY RESEARCH GR	1	90,000	0	0	2	250,615	0	0
HARTNETT RESEARCH	0	0	2	437,325	4	423,783	4	843,472
HEMATOLOGY	0	0	1	591	11	5,104,125	16	2,934,715
HRSA GRANT - MED STUDENT T	0	0	0	0	2	7,200,869	2	6,943,792
HSIR ADMINISTRATION	0	0	0	0	0	0	1	96,623
HSIR RESEARCH	0	0	4	1,256,799	20	3,148,117	27	4,022,128
HUMAN GENETICS	2	695,773	0	0	7	1,313,283	4	1,687,922
HUMAN GENETICS - C. CHOW	2	0	2	120,961	6	444,432	4	570,773
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	383,958	0	0
HUMAN GENETICS - N. CLARK	0	0	0	0	2	632,054	3	757,770
HUMAN GENETICS-A.QUINLAN	1	625,032	0	0	4	1,383,498	1	622,842
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	812,067
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	0	0	2	599,910	3	579,629	3	733,830
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	576,554	1	537,275
HUMAN GENETICS-GABOR MARTH	1	817,321	0	0	2	1,047,543	1	13,128
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	381,250	3	456,091
HUMAN GENETICS-LYNN JORDE	0	0	2	0	1	112,077	3	604,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	6,958

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	29,737	1	267,638
HUMAN GENETICS-MICHAEL HOW	0	0	1	41,695	1	30,915	2	319,898
HUMAN GENETICS-NELS ELDE	0	0	0	0	8	494,095	3	395,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	48,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	483,220	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	1	41,405	1	414,062	2	414,062
HWANG RESEARCH	0	0	0	0	0	0	2	17,569
INFECTIOUS DISEASE	3	171,918	2	52,000	23	3,988,124	18	2,949,411
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051
JONES RESEARCH	2	324,225	0	0	3	1,006,486	4	728,522
KRIZAJ RESEARCH	0	0	0	0	2	410,120	1	53,365
MCDONNELL RESEARCH	1	1,057	0	0	2	250,057	0	0
MICROBIOLOGY & IMMUNOLOGY	4	2,372,827	1	108,000	32	14,082,872	24	7,266,706
MOLECULAR MEDICINE PROGRAM	1	106,968	0	0	10	1,791,486	7	2,149,863
NEPHROLOGY	5	607,576	4	176,071	42	6,342,203	45	5,657,740
NEUROBIOLOGY LABS	8	2,020,784	4	1,127,920	44	9,808,687	42	12,346,158
NEUROIMMUNOLOGY	2	675,500	1	12,000	6	7,954,705	13	4,230,633
NEUROLOGY	0	0	1	39,514	0	0	2	195,229
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	6	2,236,833	4	2,186,995
NEUROMUSCULAR	0	0	3	404,502	9	1,206,676	12	1,579,699
NEUROPSYCHOLOGY	0	0	0	0	1	-246,766	1	3,390
NEUROSURGERY	0	0	3	135,004	13	4,148,482	22	2,082,812
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,102,698	1	432,826
NIEHS HAZMAT CENTER	0	0	0	0	2	152,088	1	137,004
NOUDOOST RESEARCH	0	0	0	0	2	734,500	1	350,750
OB/GYN FAMILY PLANNING	0	0	0	0	8	1,233,721	8	830,941
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,447,164	1	708,048
OB/GYN MATERNAL-FETAL MED	0	0	1	186,544	22	3,762,977	19	4,897,423
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	80,447
OB/GYN WOMAN & CHILD INSTI	1	7,162,450	1	551,300	5	8,389,959	2	583,769
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	2,400	0	0
OCC ENVIRONMENTAL HEALTH	0	0	0	0	1	-35,343	0	0
OEH DIVISION-RESEARCH	1	4,217,599	0	0	14	6,316,177	19	7,742,849
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	7	1,004,146	8	2,536,484
OPHTHALMOLOGY-RESEARCH	0	0	1	369,813	5	850,399	4	738,554
ORTHOPAEDIC DEPT RESEARCH	0	0	0	0	1	98,491	0	0
ORTHOPAEDIC SURGERY	0	0	0	0	1	134,716	0	0
ORTHOPAEDIC SURGERY OPERAT	3	611,304	1	450,450	53	5,000,216	29	4,976,129
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	1	298,359	1	299,035	1	298,359	2	440,373
PATHOLOGY	0	0	0	0	3	1,333,210	1	1,182,400
PEDIATRIC BEHAVIORAL HEALT	0	0	1	4,999	3	429,350	2	20,679
PEDIATRIC CARDIOLOGY	2	55,026	0	0	14	2,463,046	24	1,883,236
PEDIATRIC CRITICAL CARE	0	0	0	0	26	6,290,270	26	3,889,255
PEDIATRIC EMERGENCY MEDICI	1	169,112	1	382,240	4	712,708	9	847,284
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	2,500	1	197,760
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	111,600	3	123,464
PEDIATRIC GENETICS	3	98,417	3	221,267	36	3,464,561	56	4,953,060
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	121,917	14	1,790,623	11	1,200,948
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	3	1,884,384	5	1,220,549
PEDIATRIC INFECTIOUS DISEA	0	0	1	31,956	4	220,536	7	255,022

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PEDIATRIC NEONATOLOGY	1	817,144	4	217,456	7	1,981,014	9	855,438
PEDIATRIC NEPHROLOGY	0	0	0	0	1	164,200	1	2,499
PEDIATRIC NEUROLOGY	2	70,325	5	606,795	28	6,263,478	30	7,772,244
PEDIATRIC PULMONOLOGY	0	0	0	0	4	53,902	3	319,282
PEDIATRIC RESEARCH EDUCATI	1	128,520	0	0	6	735,318	3	370,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	802,402	2	0
PEDIATRIC RHEUMATOLOGY	1	17,402	0	0	12	2,033,439	10	208,263
PEDIATRIC S & H FAMILIES	0	0	1	83,635	4	699,255	5	219,770
PEDIATRIC SURGERY DIVISION	0	0	0	0	0	0	1	39,163
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	10,895,046	8	12,029,068
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	6	653,989	4	859,948
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	0	0	1	15,665	3	191,902	4	201,815
PH DIVISION-RESEARCH	0	0	3	-610,082	13	2,793,411	21	5,936,465
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0
PHS CHAIRWOMAN RESEARCH	0	0	0	0	4	328,842	1	297,165
PHS-HEALTH SYS INNO & RSRC	1	76,273	1	30,575	9	421,251	6	126,837
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	20,015	0	0
PLASTIC SURG RESEARCH GRAN	0	0	1	96,533	3	244,406	4	189,697
POPULATION HEALTH SCIENCES	2	117,173	2	807,075	13	2,572,060	15	2,625,376
PSYCHIATRY	0	0	0	0	1	70,000	0	0
PSYCHIATRY - EDUCATION	0	0	1	773,966	0	0	1	773,966
PSYCHIATRY - RESEARCH	6	794,930	2	1,024,424	37	8,893,343	35	6,899,638
PULMONARY	1	45,181	3	234,882	28	8,407,810	34	4,595,921
PULST/SCOLES RESEARCH	1	930,250	1	930,250	8	3,560,532	4	1,101,590
RADIOLOGY RESEARCH	5	378,472	1	53,702	43	7,397,081	23	4,762,631
RHEUMATOLOGY	0	0	1	207,012	2	205,274	4	362,089
RMCOEH CENTER	0	0	0	0	1	1,799,994	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	1	343,128	3	800,630	4	1,194,315
SLEEP AND MOVEMENT DISORDE	0	0	2	187,717	7	229,572	4	327,234
SOM CURRICULUM	0	0	0	0	0	0	1	15,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0
STAGG RESEARCH	1	270,246	0	0	2	513,481	2	19,974
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	383,750	1	86,250
SURGERY RESEARCH	0	0	0	0	2	185,333	4	912,816
SVP EDUCATION UNIT	0	0	0	0	2	3,802,038	0	0
TBI AND CONCUSSION CENTER	3	138,368	0	0	48	2,864,924	31	3,662,322
TIAN RESEARCH	0	0	0	0	3	399,505	4	432,685
UREAD CENTER	0	0	1	233,684	7	3,266,549	6	2,573,541
URO ADLT RSCH ACIVITY & CN	0	0	0	0	1	150	3	551,862
URO ADULT RESEARCH GRANTS	0	0	1	40,000	4	849,789	7	1,198,825
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	1	679,905	0	0
URO ANDROLOGY RESEARCH GRA	0	0	0	0	4	1,145,986	3	817,433
UROLOGY ADULT SECTION	0	0	0	0	1	81,148	0	0
UROLOGY PED RESEARCH GRANT	1	166,627	0	0	2	191,627	2	192,067
UTAH CANCER REGISTRY	2	2,222,420	1	2,169,014	11	2,672,972	2	2,195,719
VASCULAR NEUROLOGY	0	0	1	900,308	4	367,910	13	1,455,565
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	32,200
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	430,569	1	2,500
VINBERG RESEARCH	1	384,792	0	0	3	844,107	2	458,915
YANG RESEARCH	0	0	0	0	1	41,379	1	81,234

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	122	\$42,552,212	148	\$26,395,804	1462	\$307,377,212	1388	\$280,289,181
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
CAMPUS K-12 PROGRAMS	0	0	0	0	1	390,000	2	120,000
CHEMICAL ENGINEERING	0	0	0	0	2	109,000	0	0
CONTINUING ED & COMUNTY EN	0	0	0	0	0	0	2	940,964
NATURAL HISTORY MUSEUM OF	1	-1,935	0	0	9	912,452	3	1,394,851
NHMU COLLECTION CARE & SCI	0	0	0	0	2	113,784	1	75,000
SCIENT COMP & IMAG INSTIT-	5	559,725	3	222,023	60	10,332,860	47	14,870,918
UNDERGRADUATE STUDIES	0	0	0	0	4	1,215,417	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	2	331,450	1	307,810
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
<b>Totals</b>	<b>6</b>	<b>\$ 557,790</b>	<b>3</b>	<b>\$ 222,023</b>	<b>81</b>	<b>\$13,729,963</b>	<b>57</b>	<b>\$18,034,543</b>
<b>VP FOR RESEARCH</b>								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	-18,797
OFFICE OF COMPARATIVE MEDI	2	337,221	0	0	4	657,221	0	0
OFFICE OF SPONSORED PROJEC	2	1,992,444	0	0	11	3,750,685	1	699,988
TECH VENTURE COMM 04	0	0	0	0	1	74,993	1	74,993
UIT CTR HIGH PERF COMP-(CH	0	0	0	0	1	107,068	1	149,307
UTAH CENTER FOR VOCOLOGY	0	0	0	0	2	1,081,141	3	1,259,984
VP FOR RESEARCH	0	0	0	0	1	680,500	0	0
<b>Totals</b>	<b>4</b>	<b>\$2,329,665</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 6,351,608</b>	<b>7</b>	<b>\$ 2,165,475</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	575,366	2	438,920
FIRST GENERATION PROGRAMS	0	0	0	0	1	393,334	1	393,334
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 968,700</b>	<b>3</b>	<b>\$ 832,254</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
PBS UTAH	0	0	0	0	0	0	1	2,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	4	3,514,254
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 3,516,254</b>
<b>Grand Totals</b>	<b>258</b>	<b>\$79,160,903</b>	<b>276</b>	<b>\$50,498,455</b>	<b>2882</b>	<b>\$688,055,131</b>	<b>2718</b>	<b>\$631,830,971</b>

**BOARD OF TRUSTEES**  
*May 2023*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**ASSOCIATE VP FOR RESEARCH**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	8,999,937	0	0
Research	1	1,707,840	0	0	2	2,032,498	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 1,707,840</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 11,032,435</b>	<b>0</b>	<b>\$ 0</b>

**CHIEF FINANCIAL OFFICER**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 20,000</b>

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 20,000</b>

**CHIEF SUSTAINABILITY OFFICE**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	2,836,674	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 2,836,674</b>	<b>0</b>	<b>\$ 0</b>

**CLIN & TRANS SCI INSTITUTE**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	408,100
Other-Public Service	1	57,855	0	0	2	117,003	0	0
Research	0	0	0	0	2	1,112,562	2	9,577,622
Instruction	1	108,000	0	0	1	108,000	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 165,855</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 1,337,565</b>	<b>3</b>	<b>\$ 9,985,722</b>

**BOARD OF TRUSTEES**  
*May 2023*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>							
Clinical	0	0	0	0	0	0	1 408,100
Other-Public Service	0	0	0	0	1	59,148	0 0
Research	0	0	1	230,964	2	4,052,079	6 24,518,697
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>230,964</b>	<b>3 \$</b>	<b>4,111,227</b>	<b>7 \$ 24,926,797</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	109,998	0	0
Research	0	0	0	0	13	2,080,086	13	688,915
Instruction	0	0	0	0	2	80,966	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>16 \$</b>	<b>2,271,051</b>	<b>13 \$</b>	<b>688,915</b>

<b>PROPOSALS</b>							
Other-Public Service	0	0	0	0	1	34,439	1 560,979
Research	1	50,000	2	2,058,314	13	2,258,402	19 2,941,518
Instruction	0	0	0	0	0	0	3 106,465
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>50,000</b>	<b>2 \$</b>	<b>2,058,314</b>	<b>14 \$</b>	<b>2,292,841</b>	<b>23 \$ 3,608,962</b>

**COLLEGE OF EDUCATION**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	13,250	1	27,500	2	763,250
Research	1	18,317	0	0	18	2,564,709	11	1,232,174
Instruction	0	0	0	0	18	4,224,923	14	3,667,309
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>18,317</b>	<b>1 \$</b>	<b>13,250</b>	<b>37 \$</b>	<b>6,817,132</b>	<b>27 \$</b>	<b>5,662,733</b>

<b>PROPOSALS</b>							
Other-Public Service	0	0	0	0	1	98,564	1 750,000
Research	3	656,436	1	0	24	15,553,654	21 11,606,010
Instruction	0	0	1	400,000	9	15,809,065	13 7,370,484
<b>ALL PROPOSAL TOTALS</b>	<b>3 \$</b>	<b>656,436</b>	<b>2 \$</b>	<b>400,000</b>	<b>34 \$</b>	<b>31,461,283</b>	<b>35 \$ 19,726,494</b>

**BOARD OF TRUSTEES**  
**May 2023**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	9	2,452,805	13	11,245,144
Research	25	3,282,035	22	2,333,033	259	54,000,046	230	39,777,753
Instruction	1	4,525	3	87,759	18	586,168	22	1,160,781
<b>ALL AWARD TOTALS</b>	<b>26</b>	<b>\$ 3,286,560</b>	<b>25</b>	<b>\$ 2,420,792</b>	<b>286</b>	<b>\$ 57,039,019</b>	<b>265</b>	<b>\$ 52,183,678</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	642,831	1	161,033
Other-Public Service	0	0	0	0	7	4,623,964	10	26,590,448
Research	43	23,218,175	41	19,947,745	495	490,944,538	412	247,184,378
Instruction	1	4,525	2	512,472	17	4,618,231	15	2,506,714
<b>ALL PROPOSAL TOTALS</b>	<b>44</b>	<b>\$ 23,222,700</b>	<b>43</b>	<b>\$ 20,460,217</b>	<b>520</b>	<b>\$ 500,829,564</b>	<b>438</b>	<b>\$ 276,442,573</b>

**COLLEGE OF FINE ARTS**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	336,460	11	3,492,844
Research	0	0	0	0	1	19,909	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 356,369</b>	<b>11</b>	<b>\$ 3,492,844</b>
<b>PROPOSALS</b>								
Other-Public Service	1	10,000	0	0	6	259,886	5	726,458
Research	0	0	0	0	0	0	3	2,925,264
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 259,886</b>	<b>8</b>	<b>\$ 3,651,722</b>

**COLLEGE OF HEALTH**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	767	1	29,348	1	767
Other-Public Service	1	19,250	0	0	2	215,335	5	356,428
Research	4	1,590,173	4	644,387	57	12,738,047	43	9,832,730
Instruction	0	0	1	136,350	9	590,301	6	697,835
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 1,609,423</b>	<b>6</b>	<b>\$ 781,504</b>	<b>69</b>	<b>\$ 13,573,031</b>	<b>55</b>	<b>\$ 10,887,759</b>



**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	0	0	0	0	2	3,211,487	1	405,214
Other-Public Service	0	0	0	0	1	51,000	0	0
Research	3	3,530,549	4	658,577	78	74,181,274	76	71,578,461
Instruction	0	0	0	0	1	231,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 3,530,549</b>	<b>4</b>	<b>\$ 658,577</b>	<b>82</b>	<b>\$ 77,674,761</b>	<b>77</b>	<b>\$ 71,983,675</b>

**COLLEGE OF HUMANITIES**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	137,000	3	18,250
Research	3	328,762	0	0	7	669,772	10	1,401,424
Instruction	0	0	0	0	12	2,018,627	5	755,175
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 328,762</b>	<b>0</b>	<b>\$ 0</b>	<b>22</b>	<b>\$ 2,825,399</b>	<b>18</b>	<b>\$ 2,174,849</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	14,500	3	20,500	8	7,939,534
Research	5	451,455	0	0	14	1,852,313	12	2,353,723
Instruction	0	0	0	0	4	1,383,932	2	545,987
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 451,455</b>	<b>1</b>	<b>\$ 14,500</b>	<b>21</b>	<b>\$ 3,256,745</b>	<b>22</b>	<b>\$ 10,839,244</b>

**COLLEGE OF LAW**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	30,500	2	68,480
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 30,500</b>	<b>2</b>	<b>\$ 68,480</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	411,276	3	97,080
Research	0	0	0	0	1	76,374	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 487,650</b>	<b>3</b>	<b>\$ 97,080</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	800,000	0	0	7	2,920,793	8	2,353,438

**BOARD OF TRUSTEES**  
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Research	7	463,518	4	377,905	76	13,209,441	102	14,636,593
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 1,263,518</b>	<b>4</b>	<b>\$ 377,905</b>	<b>83</b>	<b>\$ 16,130,234</b>	<b>110</b>	<b>\$ 16,990,030</b>

<b>PROPOSALS</b>								
Other-Public Service	1	158,466	0	0	4	1,531,163	4	1,502,725
Research	4	294,332	10	18,773,158	63	31,761,124	90	50,816,982
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 452,798</b>	<b>10</b>	<b>\$ 18,773,158</b>	<b>67</b>	<b>\$ 33,292,287</b>	<b>94</b>	<b>\$ 52,319,707</b>

**COLLEGE OF NURSING**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	78,121	1	71,484
Other-Public Service	0	0	0	0	2	226,852	3	554,686
Research	0	0	0	0	14	4,430,658	14	3,167,166
Instruction	3	902,794	2	201,280	14	3,042,415	13	1,650,127
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 902,794</b>	<b>2</b>	<b>\$ 201,280</b>	<b>31</b>	<b>\$ 7,778,046</b>	<b>31</b>	<b>\$ 5,443,463</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	343,075
Research	4	4,373,429	0	0	36	39,079,138	27	20,968,289
Instruction	1	2,428,878	1	2,706,898	4	5,578,878	1	2,706,898
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 6,802,307</b>	<b>1</b>	<b>\$ 2,706,898</b>	<b>40</b>	<b>\$ 44,658,016</b>	<b>29</b>	<b>\$ 24,018,262</b>

**COLLEGE OF PHARMACY**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	7	755,269	3	686,949
Other-Public Service	1	150,000	3	548,125	20	2,409,039	24	5,361,239
Research	6	1,078,090	8	1,382,198	51	11,490,061	52	14,712,175
Instruction	2	177,074	1	167,206	10	737,864	3	326,672
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,405,164</b>	<b>12</b>	<b>\$ 2,097,529</b>	<b>88</b>	<b>\$ 15,392,233</b>	<b>82</b>	<b>\$ 21,087,036</b>

<b>PROPOSALS</b>								
Clinical	1	805,265	0	0	1	805,265	1	0
Other-Public Service	0	0	0	0	1	163,725	2	252,707
Research	8	4,415,114	10	8,099,315	91	67,097,383	106	115,478,978
Instruction	0	0	0	0	1	256,589	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 5,220,379</b>	<b>10</b>	<b>\$ 8,099,315</b>	<b>94</b>	<b>\$ 68,322,962</b>	<b>109</b>	<b>\$ 115,731,685</b>

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**COLLEGE OF SCIENCE**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	366,088	1	200,000	3	635,080	4	1,532,252
Research	20	3,639,241	17	3,359,382	157	33,380,158	129	30,908,714
Instruction	0	0	0	0	8	495,044	10	826,898
<b>ALL AWARD TOTALS</b>	<b>22</b>	<b>\$ 4,005,329</b>	<b>18</b>	<b>\$ 3,559,382</b>	<b>168</b>	<b>\$ 34,510,282</b>	<b>143</b>	<b>\$ 33,267,864</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	122,811
Other-Public Service	1	2,498,341	0	0	3	2,933,282	3	78,000
Research	11	15,891,696	10	10,295,555	105	74,618,909	136	93,200,822
Instruction	0	0	0	0	1	14,156	6	1,033,677
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 18,390,037</b>	<b>10</b>	<b>\$ 10,295,555</b>	<b>109</b>	<b>\$ 77,566,347</b>	<b>146</b>	<b>\$ 94,435,310</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	58,775	0	0	6	460,231	2	321,464
Research	4	491,382	8	1,226,415	69	7,743,592	64	8,920,999
Instruction	1	107,660	1	174,077	5	525,491	4	476,599
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 657,817</b>	<b>9</b>	<b>\$ 1,400,492</b>	<b>80</b>	<b>\$ 8,729,314</b>	<b>70</b>	<b>\$ 9,719,062</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	3,800,176
Other-Public Service	0	0	0	0	3	153,150	1	270,600
Research	7	2,192,955	2	1,042,534	61	25,647,154	58	34,555,286
Instruction	0	0	0	0	1	12,735	1	157,012
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 2,192,955</b>	<b>2</b>	<b>\$ 1,042,534</b>	<b>65</b>	<b>\$ 25,813,039</b>	<b>61</b>	<b>\$ 38,783,074</b>

**COLLEGE OF SOCIAL WORK**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	70,026	2	313,000	18	21,744,355	20	1,388,393
Research	2	595,641	1	19,517	17	3,300,113	13	6,394,079
Instruction	0	0	0	0	2	344,426	1	657,721
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 665,667</b>	<b>3</b>	<b>\$ 332,517</b>	<b>37</b>	<b>\$ 25,388,894</b>	<b>34</b>	<b>\$ 8,440,193</b>

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<b>PROPOSALS</b>									
Other-Public Service	0	0	1	2,843,392	13	1,276,754	15	4,784,960	
Research	0	0	1	196,480	10	5,296,664	38	39,885,177	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>3,039,872</b>	<b>23 \$</b>	<b>6,573,418</b>	<b>53 \$</b>	<b>44,670,137</b>	

**DATA COORDINATING CENTER**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Research	0	0	0	0	1	413,000	0	0	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>413,000</b>	<b>0 \$</b>	<b>0</b>	

**FINANCIAL AID OFFICE**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	0	0	1	335,042	0	0	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>335,042</b>	<b>0 \$</b>	<b>0</b>	

**GRADUATE SCHOOL**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Research	0	0	0	0	1	40,945	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>40,945</b>	<b>0 \$</b>	<b>0</b>	

**HSC CORE RESRCH FACILITY OPER**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Research	0	0	0	0	2	84,525	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>84,525</b>	<b>0 \$</b>	<b>0</b>	

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**MARRIOTT LIBRARY**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	73,131	1	93,025
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 73,131</b>	<b>1</b>	<b>\$ 93,025</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	425,287	6	833,226
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 425,287</b>	<b>6</b>	<b>\$ 833,226</b>

**OFFICE FOR GLOBAL ENGAGEMENT**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	0	0	0	0	0	0	1	35,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 35,000</b>

**OFFICE OF SR VP HEALTH SCI**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	12	4,239,609	8	884,799	61	21,544,093	69	19,619,244
Other-Public Service	0	0	3	2,102,666	5	1,794,025	7	6,147,221
Research	19	14,382,057	26	9,257,774	228	81,996,200	239	59,679,425
Instruction	3	640,200	4	296,147	40	4,261,082	36	3,083,034
<b>ALL AWARD TOTALS</b>	<b>34</b>	<b>\$ 19,261,866</b>	<b>41</b>	<b>\$ 12,541,386</b>	<b>334</b>	<b>\$ 109,595,400</b>	<b>351</b>	<b>\$ 88,528,924</b>
<b>PROPOSALS</b>								
Clinical	7	9,450	11	763,545	87	340,800	78	1,009,127
Other-Public Service	0	0	0	0	2	451,350	1	14,435
Research	19	13,226,864	10	11,933,024	270	330,488,138	301	354,605,909
Instruction	0	0	0	0	0	0	3	2,315,492
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 13,236,314</b>	<b>21</b>	<b>\$ 12,696,569</b>	<b>359</b>	<b>\$ 331,280,288</b>	<b>383</b>	<b>\$ 357,944,963</b>

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**OFFICE OF THE PRESIDENT**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	1	50,164	2	99,932	28	53,324,284	22	57,229,579
Instruction	0	0	0	0	1	536,267	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 50,164</b>	<b>2</b>	<b>\$ 99,932</b>	<b>29</b>	<b>\$ 53,860,551</b>	<b>23</b>	<b>\$ 57,234,579</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	4	11,056,983	2	26,432	32	73,103,552	10	15,204,652
Instruction	0	0	0	0	0	0	1	591,267
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 11,056,983</b>	<b>2</b>	<b>\$ 26,432</b>	<b>32</b>	<b>\$ 73,103,552</b>	<b>12</b>	<b>\$ 15,800,919</b>

**PRESIDENT**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	- 73,882
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ - 73,882</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	49,795
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 49,795</b>

**SCHOOL OF BUSINESS**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	175,001	1	100,000
Other-Public Service	0	0	1	50,000	7	1,799,232	2	97,675
Research	1	100,000	1	4,659	12	1,177,222	12	793,709
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 100,000</b>	<b>2</b>	<b>\$ 54,659</b>	<b>21</b>	<b>\$ 3,151,455</b>	<b>15</b>	<b>\$ 991,384</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	380,000	1	50,000
Research	0	0	1	490,000	12	1,560,928	8	1,388,328
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 490,000</b>	<b>14</b>	<b>\$ 1,940,928</b>	<b>9</b>	<b>\$ 1,438,328</b>

**BOARD OF TRUSTEES**  
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**SCHOOL OF DENTISTRY**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	0	0	0	0	0	0	1	71,604
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 71,604</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	9	2,167,825	32	5,438,570	218	51,457,557	256	42,446,886
Other-Public Service	22	8,031,443	31	1,682,913	417	41,547,819	347	40,026,388
Research	81	30,594,523	76	17,501,232	728	192,225,025	713	178,206,715
Instruction	10	1,758,421	9	1,773,089	99	22,146,811	72	19,609,193
<b>ALL AWARD TOTALS</b>	<b>122</b>	<b>\$ 42,552,212</b>	<b>148</b>	<b>\$ 26,395,804</b>	<b>1462</b>	<b>\$ 307,377,212</b>	<b>1388</b>	<b>\$ 280,289,181</b>

<b>PROPOSALS</b>								
	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	28	3,095,624	17	729,872	225	20,570,300	211	22,811,108
Other-Public Service	5	1,059,498	10	682,900	117	18,542,845	145	32,803,060
Research	64	36,349,997	70	52,827,935	839	771,581,252	855	732,359,623
Instruction	4	89,422	0	0	12	1,546,729	18	2,761,747
<b>ALL PROPOSAL TOTALS</b>	<b>101</b>	<b>\$ 40,594,541</b>	<b>97</b>	<b>\$ 54,240,707</b>	<b>1193</b>	<b>\$ 812,241,126</b>	<b>1229</b>	<b>\$ 790,735,538</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	-1,935	0	0	7	880,686	9	2,250,659
Research	5	559,725	3	222,023	70	11,668,848	47	15,749,884
Instruction	0	0	0	0	4	1,180,429	1	34,000
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 557,790</b>	<b>3</b>	<b>\$ 222,023</b>	<b>81</b>	<b>\$ 13,729,963</b>	<b>57</b>	<b>\$ 18,034,543</b>

<b>PROPOSALS</b>								
	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	1	1,131,282	0	0	4	1,888,718	5	2,063,665
Research	6	10,999,270	5	716,668	57	36,928,351	49	25,164,694
Instruction	0	0	0	0	3	1,234,129	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 12,130,552</b>	<b>5</b>	<b>\$ 716,668</b>	<b>64</b>	<b>\$ 40,051,198</b>	<b>54</b>	<b>\$ 27,228,359</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

***VP FOR RESEARCH***

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	2,329,665	0	0	15	4,407,906	1	699,988
Research	0	0	0	0	3	1,188,209	5	1,390,494
Instruction	0	0	0	0	2	755,493	1	74,993
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 2,329,665</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 6,351,608</b>	<b>7</b>	<b>\$ 2,165,475</b>
<b>PROPOSALS</b>								
Other-Public Service	1	3,441,694	0	0	3	4,802,021	7	308,123
Research	0	0	0	0	4	1,432,511	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 3,441,694</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 6,234,532</b>	<b>7</b>	<b>\$ 308,123</b>

***VP FOR STUDENT AFFAIRS***

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	177,198	1	165,521
Instruction	0	0	0	0	2	791,502	2	666,733
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 968,700</b>	<b>3</b>	<b>\$ 832,254</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	398,168	0	0
Instruction	0	0	0	0	1	314,899	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 713,067</b>	<b>0</b>	<b>\$ 0</b>

***VP INSTITUTIONAL ADVANCEMENT***

	May 2023		May 2022		FISCAL YEAR TO DATE (7/22-5/23)		FISCAL YEAR TO DATE (7/21-5/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	5	3,516,254
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 3,516,254</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	4	207,503
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 207,503</b>



**BOARD OF TRUSTEES**  
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<b>Grand Total Awards</b>	258	79,160,903	276	50,498,455	2882	688,055,131	2718	631,830,971
<b>Grand Total Proposals</b>	235	143,147,540	214	135,950,280	2762	2,156,604,583	2811	1,975,801,476