

BOARD OF TRUSTEES
March 2023
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	174	36,861,586	151	37,967,068	1502	408,515,978	1406	334,417,390
Clinical	31	7,922,231	40	6,043,822	241	59,774,153	256	49,690,242
Instruction	12	1,018,454	14	957,806	213	38,291,969	154	29,115,202
Other-Public Service	63	3,206,453	72	7,143,901	470	68,473,286	377	72,205,824
ALL AWARD TOTALS	280	\$ 49,008,724	277	\$ 52,112,596	2426	\$ 575,055,386	2193	\$ 485,428,658

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	250	248,319,381	238	286,071,288	1867	1,794,086,292	1894	1,608,797,155
Clinical	30	1,975,147	31	6,087,156	247	17,069,263	242	25,139,075
Instruction	2	251,934	6	2,779,960	47	28,454,126	50	11,629,368
Other-Public Service	16	991,413	16	1,863,117	152	36,579,396	197	70,083,659
ALL PROPOSAL TOTALS	298	\$ 251,537,875	291	\$ 296,801,521	2313	\$1,876,189,077	2383	\$1,715,649,257

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: April 12, 2023
 SUBJECT: Sponsored Projects Activity Summary – March 2023



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
 Laura Marks
 Jason Perry

Patti Ross
 Max Sergeev
 Mitzi Montoya
 Whitney Holt
 Heidi D. Woodbury

BOARD OF TRUSTEES
March 2023
Section II of IV -- AWARDS BY SPONSOR

	March 2023				March 2022				FISCAL YEAR TO DATE (7/22-3/23)				FISCAL YEAR TO DATE (7/21-3/22)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
FEDERAL	141	\$26,457,438	\$	0	125	\$29,446,999	\$	397,714	1173	\$364,328,950	\$	2,125,418	954	\$305,472,529	\$	2,399,490
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	2	357,415	0	0	1	48,700	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A.	53	420,315	0	0	52	3,431,324	0	0	332	13,144,215	0	0	203	11,622,448	33,200	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	5	312,635	0	0	1	50,000	0	0	30	3,396,754	220,000	0	26	3,339,904	0	0
NATIONAL SCIENCE FOUNDATION	16	2,573,172	0	0	11	4,480,813	0	0	130	44,135,182	0	0	114	43,190,004	0	0
US DEPARTMENT OF DEFENSE	4	1,087,375	0	0	4	300,882	0	0	30	19,508,414	0	0	30	13,300,716	0	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	15	6,719,155	0	0	10	2,775,114	0	0
US DEPARTMENT OF ENERGY	5	922,746	0	0	6	288,246	397,714	0	69	65,673,252	1,905,418	0	75	17,500,430	2,366,290	0
US DEPARTMENT OF HEALTH & H.	56	20,924,670	0	0	50	20,912,792	0	0	533	198,319,650	0	0	458	190,010,218	0	0
US DEPARTMENT OF TRANSPORTA	1	46,715	0	0	0	0	0	0	2	5,969,715	0	0	2	4,312,000	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	2	106,292	0	0	5	907,944	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	7	2,799,104	0	0	8	2,189,342	0	0
US DEPARTMENT OF THE INTERI	1	169,810	0	0	1	-17,058	0	0	15	3,123,588	0	0	11	1,735,642	0	0
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	6	1,076,214	0	0	11	14,540,068	0	0

BOARD OF TRUSTEES
March 2023
Section II of IV -- AWARDS BY SPONSOR

	March 2023			March 2022			FISCAL YEAR TO DATE (7/22-3/23)			FISCAL YEAR TO DATE (7/21-3/22)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	8	\$ 1,342,859	\$ 1,350,000	9	\$ 1,439,034	\$ 639,203	89	\$ 28,823,342	\$ 3,139,757	109	\$ 9,406,926	\$ 9,788,548
Local Government	1	\$ 34,500	\$ 0	0	\$ 0	\$ 0	7	\$ 2,643,940	\$ 240,161	7	\$ 608,697	\$ 93,000
Other Government Agency	0	\$ 0	\$ 0	1	\$ 27,695	\$ 0	4	\$ 134,800	\$ 0	5	\$ 114,824	\$ 0
Association and Foundation	34	\$ 1,820,136	\$ 1,933,308	25	\$ 3,891,843	\$ 632,566	285	\$ 34,171,432	\$ 8,532,319	248	\$ 20,407,810	\$ 8,146,527
For-Profit	0	0	0	0	0	0	5	3,954,774	196,901	8	630,198	1,116,761
Non-Profit	34	1,820,136	1,933,308	25	3,891,843	632,566	280	30,216,658	8,335,418	240	19,777,612	7,029,766
Hospitals	12	\$ 102,724	\$ 1,103,601	7	\$ 180,169	\$ 351,958	75	\$ 1,121,961	\$ 5,042,605	82	\$ 988,383	\$ 5,297,112
For-Profit	5	52,676	306,975	1	180,169	0	19	461,212	1,439,278	16	250,955	1,848,825
Non-Profit	7	50,048	796,626	6	0	351,958	56	660,749	3,603,327	66	737,428	3,448,287
Industry	40	\$ 9,030,229	\$ -250,981	61	\$ 10,380,858	\$ 1,028,587	384	\$ 76,282,376	\$ 6,320,672	382	\$ 62,019,835	\$ 10,975,739
For-Profit	40	9,030,229	-250,981	61	10,380,858	1,028,587	384	76,282,376	6,320,672	382	62,019,835	10,975,739
Institutions	6	\$ 1,956,567	\$ 145,291	3	\$ 920,214	\$ 0	46	\$ 3,878,701	\$ 2,656,805	50	\$ 2,627,586	\$ 2,190,874
For-Profit	1	0	8,552	0	0	0	9	391,645	179,152	6	376,602	32,795
Non-Profit	5	1,956,567	136,739	3	920,214	0	37	3,487,056	2,477,653	44	2,250,984	2,158,079
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 193,848	\$ 0	2	\$ -30,250	\$ 0
Non-Profit	0	0	0	0	0	0	6	193,848	0	2	-30,250	0
Universities	38	\$ 331,704	\$ 3,651,348	46	\$ 608,474	\$ 2,167,283	357	\$ 3,592,390	\$ 31,825,909	354	\$ 5,968,312	\$ 38,952,716
For-Profit	0	0	0	0	0	0	4	7,000	62,376	4	0	67,983
Non-Profit	38	331,704	3,651,348	46	608,474	2,167,283	353	3,585,390	31,763,533	350	5,968,312	38,884,733
GRAND TOTALS	280	\$ 41,076,157	\$ 7,932,567	277	\$ 46,895,285	\$ 5,217,311	2426	\$ 515,171,739	\$ 59,883,647	2193	\$ 407,584,652	\$ 77,844,006

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	1	20,000
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	1	909,427	0	0	3	1,171,710	1	9,537,734
CLINICAL RESEARCH SERVICE	0	0	0	0	0	0	1	408,100
Totals	1	\$ 909,427	0	\$ 0	3	\$ 1,171,710	2	\$ 9,945,834
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	2	69,268	11	598,423	12	665,840
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	23,075
Totals	0	\$ 0	2	\$ 69,268	11	\$ 598,423	13	\$ 688,915
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	1	50,000	2	606,015	3	634,469
EDUCATIONAL LEADERSHIP&POL	1	50,000	1	750,000	1	50,000	3	851,540
EDUCATIONAL PSYCHOLOGY	0	0	0	0	12	3,723,033	7	1,650,258
SPECIAL EDUCATION	0	0	0	0	13	1,806,917	9	1,324,084
U OF U READING CLINIC	0	0	0	0	0	0	2	1,004,132
UTAH EDUCATION POLICY CENT	2	96,550	0	0	7	611,850	1	250,000
Totals	3	\$ 146,550	2	\$ 800,000	35	\$ 6,797,815	25	\$ 5,714,483
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	2	79,221	0	0	18	3,745,532	16	2,221,894
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	42,995	3	805,880
CHEMICAL ENGINEERING	1	15,840	2	-4,518	23	5,019,713	13	2,381,828
CIVIL AND ENVIRONMENTAL EN	5	370,455	2	66,157	36	7,296,622	47	13,624,249
ELECT & COMPUTER ENGINEERI	5	550,962	5	384,879	52	7,709,148	41	6,148,042
ENTERTAINMENT ARTS ENGINEE	0	0	1	185,062	2	192,080	5	683,880
MATERIAL SCIENCE AND ENGIN	0	0	0	0	6	604,514	8	559,948
MECHANICAL ENGINEERING	6	731,953	9	1,106,197	48	9,816,228	52	8,203,918
SCHOOL OF COMPUTING	4	368,867	4	1,030,214	54	16,861,566	42	13,847,306
Totals	23	\$2,117,298	23	\$2,767,991	240	\$51,288,398	227	\$48,476,944
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	1	350,000	1	223,660	2	561,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	3	1,828,340
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	19,909	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	72,800	0	0
UTAH PRESENTS	0	0	0	0	0	0	5	1,041,404
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	62,100
Totals	0	\$ 0	1	\$ 350,000	4	\$ 356,369	11	\$ 3,492,844

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	60,626	0	0	7	809,115	4	506,747
HEALTH & KINESIOLOGY	3	464,049	0	0	15	1,902,873	9	904,364
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	1	550,023	0	0	16	3,067,633	9	1,806,142
OCCUPATIONAL/RECREATIONAL	1	39,986	0	0	2	625,927	1	558,511
PARKS RECREATION AND TOURI	0	0	0	0	2	45,061	3	154,463
PHYSICALTHER/ATHLETICTRAIN	1	34,479	0	0	18	5,113,058	17	4,887,607
Totals	7	\$1,149,163	0	\$ 0	60	\$11,563,666	44	\$ 8,901,351
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	43,202	1	158,000
AMERICAN WEST CENTER	0	0	0	0	1	67,719	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	8	1,207,115	3	522,441
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	1	418,411	1	36,608	4	800,307
DEPT OF WRITING AND RHETOR	1	20,000	0	0	1	20,000	0	0
ENGLISH	0	0	0	0	3	147,000	4	78,250
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	1	238,000
PHILOSOPHY	0	0	1	52,351	1	173,153	2	225,689
Totals	1	\$ 20,000	2	\$ 470,762	19	\$ 2,496,637	16	\$ 2,082,687
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	30,500	1	33,280
Totals	0	\$ 0	0	\$ 0	2	\$ 30,500	1	\$ 33,280
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	326,288	2	94,705	29	5,086,266	49	5,146,122
GEOLOGY & GEOPHYSICS	1	1,109,056	3	9,363	19	3,260,608	22	2,573,890
METALLURGICAL ENGINEERING	3	409,724	3	580,446	14	3,469,774	15	3,479,745
MINES AND EARTH SCIENCES-D	0	0	0	0	1	850,000	1	2,356,250
MINING ENGINEERING	0	0	0	0	0	0	3	527,832
SEISMOGRAPH STATIONS	0	0	1	19,000	5	1,655,946	9	1,562,053
Totals	6	\$1,845,068	9	\$ 703,514	68	\$14,322,594	99	\$15,645,892
COLLEGE OF NURSING								
CON NURSING	3	478,118	1	150,000	27	6,787,052	23	3,402,749
OB/GYN FAMILY PLANNING	0	0	0	0	1	88,200	1	109,854
Totals	3	\$ 478,118	1	\$ 150,000	28	\$ 6,875,252	24	\$ 3,512,603

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	2	1,914,617
CENTER FOR HUMAN TOXICOLOG	1	231,922	1	231,251	1	231,922	2	317,155
COLLEGE OF PHARMACY	0	0	0	0	1	262,191	1	381,250
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	500
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	550,014
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	90,000	0	0
MEDICINAL CHEMISTRY	0	0	1	665,848	7	3,181,409	8	2,175,140
MOLECULAR PHARMACEUTICS	0	0	2	504,606	7	1,426,771	9	1,244,184
PHARMACOLOGY AND TOXICOLOG	3	198,208	0	0	24	4,569,804	15	2,790,453
PHARMACOTHERAPY	1	8,205	1	15,000	12	651,201	8	470,369
PHARMACOTHERAPY OUTCOME RE	0	0	3	202,080	15	1,817,887	10	1,507,961
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	13,353	1	10,000
UTAH POISON CONTROL CENTER	2	30,720	0	0	3	231,259	6	2,044,702
Totals	7	\$ 469,055	8	\$1,618,785	72	\$12,475,797	64	\$13,406,346
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	931,022
CHEMISTRY	3	468,334	7	1,395,416	49	13,680,637	47	12,950,096
COLLEGE OF SCIENCE	0	0	0	0	2	68,540	1	149,951
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	95,609	3	257,283
MATHEMATICS	1	191,270	0	0	19	3,344,683	11	1,968,179
PHYSICS AND ASTRONOMY	0	0	1	450,000	1	153,949	1	450,000
PHYSICS ASTRO FACULTY FUND	4	605,766	1	400,008	30	4,743,154	22	5,393,668
SCHOOL OF BIOLOGICAL SCIEN	2	34,500	2	782,779	32	6,304,242	31	5,987,059
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	423,230
Totals	10	\$1,299,870	11	\$3,028,203	134	\$28,390,814	119	\$28,510,488
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	2	120,390	1	51,926	6	293,748	5	499,146
ECONOMIC EVALUATION UNIT	1	138,600	0	0	2	251,243	0	0
ECONOMICS DEPARTMENT	1	60,000	0	0	3	184,609	3	56,000
FAMILY AND CONSUMER STUDIE	1	1,000,000	0	0	5	2,097,817	3	431,224
GEOGRAPHY DEPARTMENT	4	154,152	0	0	21	1,410,424	17	2,378,139
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	2	51,107
PSYCHOLOGY DEPARTMENT	4	863,379	1	140,684	24	2,901,081	15	1,985,773
SOCIOLOGY DEPARTMENT	0	0	0	0	6	685,712	7	1,424,732
Totals	13	\$2,336,521	2	\$ 192,610	67	\$ 7,824,634	52	\$ 6,826,121

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COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	6	2,272,700	3	5,188,916
CSW SOCIAL RESEARCH INSTIT	1	100,778	3	122,400	11	21,257,106	10	289,563
CSW TRANSLATIONAL RESEARCH	0	0	1	131,238	2	605,290	4	1,142,030
HSIR RESEARCH	0	0	1	29,796	1	50,000	2	59,592
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	517,600
UTAH CRIMINAL JUSTICE CENT	1	5,000	1	58,000	11	766,926	10	711,855
Totals	2	\$ 105,778	6	\$ 341,434	31	\$24,952,022	30	\$ 7,909,556
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	413,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 413,000	0	\$ 0
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	1	335,042	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	1	93,025	1	73,131	1	93,025
Totals	0	\$ 0	1	\$ 93,025	1	\$ 73,131	1	\$ 93,025
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	35,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

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OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	0	0	2	25,000
CHIEF WELLNESS OFFICER	0	0	1	1,424,998	1	896,999	1	1,424,998
CVRTI	5	1,092,845	1	46,036	38	12,280,260	32	3,483,734
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	0	0	1	24,813
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	166,718	0	0
HUNTSMAN CANCER INSTITUTE	25	6,016,475	28	6,577,996	198	59,810,581	198	51,184,696
MOLECULAR MEDICINE PROGRAM	8	1,591,682	5	1,544,201	32	5,875,223	24	4,330,879
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	2	1,234,597
PEDIATRICS WOMAN & CHILD I	0	0	0	0	5	5,484,368	16	9,058,232
SCHOOL OF DENTISTRY	0	0	0	0	3	264,249	1	228,750
Totals	38	\$8,701,002	35	\$9,593,231	278	\$84,778,398	277	\$70,995,699

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	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	175,874	1	170,187
ENERGY & GEOSCIENCE INSTIT	1	215,000	2	105,000	26	53,605,059	18	6,917,536
Totals	1	\$ 215,000	2	\$ 105,000	27	\$53,780,933	19	\$ 7,087,723
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -73,882
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	1	41,041	2	162,460	1	41,041
MARKETING DEPARTMENT	0	0	0	0	1	25,356	1	48,700
SCHOOL OF BUSINESS	0	0	0	0	1	332,059	1	41,041
SORENSEN IMPACT CENTER	0	0	0	0	1	180,000	1	47,675
SORENSEN IMPACT INVESTING	0	0	0	0	2	748,944	0	0
THE POLICY INSTITUTE	1	50,000	0	0	11	1,377,792	8	713,268
Totals	1	\$ 50,000	1	\$ 41,041	18	\$ 2,826,611	12	\$ 891,725
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	0	0	1	71,604
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 71,604
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	1	41,639	0	0
ALZHEIMER'S CENTER	0	0	0	0	1	462,496	6	2,136,398
ANATOMIC PATHOLOGY	1	260,306	0	0	2	281,119	2	519,372
ANESTHESIOLOGY - RESEARCH	0	0	0	0	8	1,805,046	4	2,001,359
ANGELUCCI RESEARCH	1	96,905	0	0	3	994,622	2	610,706
BERNSTEIN RESEARCH	0	0	0	0	6	1,395,482	2	636,133
BIOCHEMISTRY RESEARCH	4	1,302,906	7	1,884,299	36	12,576,805	36	15,509,522
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,748	1	15,747
BIOMEDICAL INFORMATICS ADM	0	0	0	0	0	0	4	1,743,128
BIOSTATISTICS RESEARCH	0	0	0	0	0	0	4	365,184
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	1	235,178	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	0	0	1	- 0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	63,490	2	75,949
CLIN & TRANS SCIENCE INST	0	0	1	1,484,774	2	1,523,547	3	2,640,950
CLINICAL PATHOLOGY	1	462,000	0	0	2	503,953	1	2,444
CLINICAL TRIALS OFFICE	3	773,447	2	182,226	20	7,901,831	18	3,259,955
COGNITIVE NEUROLOGY	1	32,083	0	0	4	469,761	1	72,500
COMPUTATIONAL PATHOLOGY	1	215,693	0	0	1	215,693	0	0
CTR FOR INTRAOCULAR LENS S	0	0	0	0	2	52,806	3	99,851
CTSI - CLINICAL TRIALS SUP	0	0	1	37,328	0	0	1	37,328
CTSI - CMTY OUTREACH & ENG	0	0	1	147,741	1	88,000	3	393,579
CVRTI	0	0	0	0	1	198,720	3	1,301,711
DATA COORDINATING CENTER	0	0	2	837,669	17	3,640,969	14	5,666,893

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	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DBMI FACULTY RESEARCH	1	10,643	4	266,988	11	2,008,418	17	1,402,080
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	69,674	0	0
DEPT OF PED RESEARCH PILOT	0	0	1	600,000	1	19,440	2	665,000
DEPT OF PHYSICAL MED & REH	2	206,145	3	22,800	14	1,355,202	19	3,653,292
DERM RESEARCH	1	150,053	1	454,130	14	1,816,446	10	1,036,281
DERMATOLOGY	0	0	0	0	1	55,000	2	187,125
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	75,071	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	432,750	1	444,000
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	96,895	2	40,500
DIAGNOSTIC NEUROIMAGING	2	2,694,868	0	0	11	3,449,338	5	3,331,604
DIV OF CARDIOVASCULAR MEDI	1	85,169	5	215,179	30	3,211,445	20	2,318,456
DIVISION OF EPIDEMIOLOGY	43	894,171	21	2,340,439	193	14,873,386	140	16,718,581
EMERGENCY MEDICINE	1	2,000	0	0	1	2,000	0	0
EMERGENCY MEDICINE EDUCATI	0	0	1	211,811	4	1,129,187	4	556,538
EMERGENCY MEDICINE RESEARC	1	22,550	0	0	9	696,684	2	217,972
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	0	0	0	0	9	1,406,615	8	1,959,846
ENT RSCH ACTIVITY & CNTRCT	1	278,039	0	0	1	278,039	0	0
EPILEPSY	1	3,549	1	46,746	4	202,164	1	46,746
FAMILY MEDICINE RESEARCH	0	0	0	0	7	1,110,315	4	814,467
GASTROENTEROLOGY	3	687,435	7	1,208,452	15	2,482,321	27	4,220,027
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	6	2,480,163	3	86,806
GEN SURGERY RESEARCH GRANT	0	0	1	83,440	3	225,615	4	426,094
GENERAL INTERNAL MEDICINE	0	0	0	0	3	1,288,987	3	881,196
GENERAL NEUROLOGY	1	200,832	0	0	1	200,832	0	0
GENERAL PEDIATRICS	3	273,023	0	0	8	669,905	9	1,082,314
GENETIC EPIDEMIOLOGY	0	0	0	0	1	192,823	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	2	2,009,954	4	2,603,724
GERIATRICS	5	860,423	8	364,953	48	3,588,605	26	2,266,310
GIM HOSPITALISTS	0	0	0	0	1	45,093	0	0
HARTNETT RESEARCH	0	0	0	0	4	423,783	2	406,147
HEMATOLOGY	0	0	1	10,000	9	5,021,591	13	2,695,356
HRSA GRANT - MED STUDENT T	0	0	0	0	2	7,200,869	2	6,943,792
HSIR ADMINISTRATION	0	0	0	0	0	0	1	96,623
HSIR RESEARCH	2	31,895	4	350,013	15	739,177	19	1,126,229
HUMAN GENETICS	0	0	2	1,410,328	4	432,110	4	1,687,922
HUMAN GENETICS - C. CHOW	0	0	0	0	3	379,055	2	449,812
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	383,958	0	0
HUMAN GENETICS - N. CLARK	0	0	0	0	2	632,054	3	757,770
HUMAN GENETICS-A.QUINLAN	2	692,048	1	622,842	3	758,466	1	622,842
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	0	0	0	0	2	103,631	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	576,554	1	537,275
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	230,222	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	1	369,813	1	381,250	2	386,091
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	112,077	1	604,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	6,958
HUMAN GENETICS-MARK YANDEL	0	0	1	267,638	1	29,737	1	267,638
HUMAN GENETICS-NELS ELDE	0	0	0	0	7	455,970	2	345,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	48,999

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HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,423	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	414,062	1	372,657
HWANG RESEARCH	0	0	0	0	0	0	2	17,569
INFECTIOUS DISEASE	1	30,000	2	69,587	19	3,804,199	15	2,846,911
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051
JONES RESEARCH	0	0	1	25,416	0	0	3	703,105
KRIZAJ RESEARCH	0	0	0	0	2	410,120	1	53,365
MCDONNELL RESEARCH	0	0	0	0	1	249,000	0	0
MICROBIOLOGY & IMMUNOLOGY	3	804,089	4	904,728	29	12,408,912	24	6,969,144
MOLECULAR MEDICINE PROGRAM	3	1,285,440	1	578,551	9	1,684,518	5	1,921,599
NEPHROLOGY	2	181,010	8	282,775	36	5,709,343	32	4,980,686
NEUROBIOLOGY LABS	3	854,848	4	885,471	35	7,454,309	34	10,541,267
NEUROIMMUNOLOGY	2	111,381	1	267,087	4	7,279,205	9	3,950,868
NEUROLOGY	0	0	0	0	0	0	1	155,715
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	4	1,431,211	3	2,110,745
NEUROMUSCULAR	2	462,408	1	256,000	9	1,206,676	7	1,007,262
NEUROPSYCHOLOGY	0	0	0	0	1	-246,766	1	3,390
NEUROSURGERY	1	384,583	3	258,509	12	4,063,546	18	1,804,143
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,102,698	1	432,826
NIEHS HAZMAT CENTER	0	0	0	0	2	152,088	1	137,004
NOUDOOST RESEARCH	0	0	0	0	2	734,500	1	350,750
OB/GYN FAMILY PLANNING	1	344,309	1	42,290	7	1,217,481	8	830,941
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,447,164	1	708,048
OB/GYN MATERNAL-FETAL MED	3	607,750	2	89,230	21	3,636,471	17	4,584,373
OB/GYN REPRO ENDOCRINOLOGY	0	0	1	80,447	0	0	1	80,447
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	4	1,227,509	1	32,469
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	2,400	0	0
OCC ENVIRONMENTAL HEALTH	0	0	0	0	1	-35,343	0	0
OEH DIVISION-RESEARCH	2	-482,550	4	585,228	13	2,098,578	17	7,639,611
OPHTHALMOLOGY-CLINICAL STU	3	644,635	1	17,713	7	1,004,146	8	2,536,484
OPHTHALMOLOGY-RESEARCH	0	0	1	115,000	4	469,149	3	368,741
ORTHOPAEDIC SURGERY	0	0	0	0	1	134,716	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	3	1,985,008	48	3,761,060	19	3,352,964
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	0	0	1	141,338
PATHOLOGY	1	749,474	0	0	3	1,333,210	1	1,182,400
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	2	398,936	1	15,680
PEDIATRIC CARDIOLOGY	0	0	1	64,530	10	1,537,620	18	1,512,276
PEDIATRIC CRITICAL CARE	1	81,602	2	182,548	24	6,001,626	25	3,168,127
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	3	543,596	8	465,044
PEDIATRIC ENDOCRINOLOGY	0	0	1	197,760	1	2,500	1	197,760
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	111,600	3	123,464
PEDIATRIC GENETICS	3	163,082	4	373,069	29	3,353,685	48	4,557,411
PEDIATRIC HEMATOLOGY/ONCOL	3	558,055	1	5,250	12	1,393,820	7	1,025,215
PEDIATRIC HOSPITAL MEDICIN	1	1,696,255	1	888,194	3	1,884,384	4	1,199,023
PEDIATRIC INFECTIOUS DISEA	1	45,366	1	1,628	4	220,536	6	223,066
PEDIATRIC NEONATOLOGY	1	70,837	0	0	4	1,144,250	5	637,982
PEDIATRIC NEPHROLOGY	0	0	0	0	1	164,200	1	2,499
PEDIATRIC NEUROLOGY	2	1,610,226	6	2,263,512	23	5,740,319	24	6,722,153
PEDIATRIC PULMONOLOGY	2	51,857	0	0	4	53,902	3	319,282
PEDIATRIC RESEARCH EDUCATI	0	0	1	97,200	5	606,798	3	370,278

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PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	802,402	2	0
PEDIATRIC RHEUMATOLOGY	0	0	0	0	11	2,016,037	8	175,292
PEDIATRIC S & H FAMILIES	0	0	1	4,421	3	615,620	4	136,135
PEDIATRIC SURGERY DIVISION	0	0	0	0	0	0	1	39,163
PEDIATRICS WOMAN & CHILD I	0	0	1	565,144	7	10,895,046	8	12,029,068
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	5	356,711	2	351,632
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	175,892	3	186,150
PH DIVISION-RESEARCH	4	1,279,616	1	185,761	11	2,472,292	17	6,539,229
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0
PHS CHAIRWOMAN RESEARCH	0	0	1	297,165	4	328,842	1	297,165
PHS-HEALTH SYS INNO & RSRC	1	11,790	1	17,881	6	297,484	5	96,262
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	20,015	0	0
PLASTIC SURG RESEARCH GRAN	1	19,840	0	0	2	51,340	2	68,250
POPULATION HEALTH SCIENCES	0	0	1	8,372	9	2,043,779	9	1,198,805
PSYCHIATRY	0	0	0	0	1	70,000	0	0
PSYCHIATRY - RESEARCH	7	2,589,677	2	77,962	28	7,324,764	33	5,875,214
PULMONARY	1	527,501	6	624,822	22	7,208,630	26	3,757,453
PULST/SCOLES RESEARCH	1	192,344	0	0	6	2,208,157	2	160,670
RADIOLOGY RESEARCH	3	964,026	5	1,106,300	37	7,013,609	21	4,528,396
RHEUMATOLOGY	0	0	1	4,151	2	205,274	1	4,151
RMCOEH CENTER	0	0	0	0	1	1,799,994	1	1,799,994
SLEEP AND MOVEMENT DISORDE	1	32,000	0	0	7	229,572	2	139,517
SOM CURRICULUM	0	0	1	15,000	0	0	1	15,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0
STAGG RESEARCH	0	0	1	10,000	1	243,235	2	19,974
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	383,750	1	86,250
SURGERY RESEARCH	0	0	1	85,050	2	185,333	4	912,816
SVP EDUCATION UNIT	0	0	0	0	2	3,802,038	0	0
TBI AND CONCUSSION CENTER	5	282,069	2	54,951	43	2,490,392	15	2,096,713
TIAN RESEARCH	1	29,692	0	0	3	399,505	1	369,812
UREAD CENTER	2	768,081	0	0	7	3,266,549	4	2,225,810
URO ADLT RSCH ACIVITY & CN	0	0	1	305,554	1	150	3	551,862
URO ADULT RESEARCH GRANTS	0	0	1	617,166	4	849,789	6	1,158,825
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	1	679,905	0	0
URO ANDROLOGY RESEARCH GRA	1	25,000	0	0	4	1,145,986	3	817,433
UROLOGY ADULT SECTION	0	0	0	0	1	81,148	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	25,000	2	192,067
UTAH CANCER REGISTRY	1	18,072	0	0	9	450,552	1	26,705
VASCULAR NEUROLOGY	0	0	4	29,261	4	367,910	9	438,732
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	32,200
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	430,569	1	2,500
VINBERG RESEARCH	0	0	0	0	2	459,315	2	458,915
YANG RESEARCH	0	0	0	0	1	41,379	1	81,234
Totals	152	\$27,230,548	164	\$27,945,302	1237	\$246,273,270	1087	\$227,222,372

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SR VP ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	2	120,000
CHEMICAL ENGINEERING	0	0	0	0	2	109,000	0	0
CONTINUING ED & COMUNTY EN	0	0	0	0	0	0	2	940,964
NATURAL HISTORY MUSEUM OF	2	657,426	0	0	8	914,387	3	1,394,851
NHMU COLLECTION CARE & SCI	0	0	0	0	1	38,784	0	0
SCIENT COMP & IMAG INSTIT-	8	962,084	4	3,039,754	52	9,596,105	42	14,335,438
UNDERGRADUATE STUDIES	0	0	0	0	3	1,105,000	0	0
UTAH CENTER FOR NANOMEDICI	1	304,089	0	0	2	331,450	1	307,810
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	11	\$1,923,599	4	\$3,039,754	69	\$12,419,726	51	\$17,424,063
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	-18,797
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	320,000	0	0
OFFICE OF SPONSORED PROJEC	1	11,727	1	699,988	9	1,758,241	1	699,988
TECH VENTURE COMM 04	0	0	1	74,993	1	74,993	1	74,993
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	107,068	1	149,307
UTAH CENTER FOR VOCOLOGY	0	0	0	0	2	1,081,141	3	1,259,984
VP FOR RESEARCH	0	0	0	0	1	680,500	0	0
Totals	1	\$ 11,727	2	\$ 774,981	16	\$ 4,021,943	7	\$ 2,165,475
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	575,366	2	438,920
FIRST GENERATION PROGRAMS	0	0	0	0	1	393,334	1	393,334
Totals	0	\$ 0	0	\$ 0	3	\$ 968,700	3	\$ 832,254
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	0	0	1	2,000
RED BUTTE GARDEN & ARBORET	0	0	1	27,695	0	0	4	3,514,254
Totals	0	\$ 0	1	\$ 27,695	0	\$ 0	5	\$ 3,516,254
Grand Totals	280	\$49,008,724	277	\$52,112,596	2426	\$575,055,386	2193	\$485,428,658

BOARD OF TRUSTEES
March 2023
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ASSOCIATE VP FOR RESEARCH

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	8,999,937	0	0
Research	0	0	0	0	1	324,658	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 9,324,595	0	\$ 0

CHIEF FINANCIAL OFFICER

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000

CHIEF SUSTAINABILITY OFFICE

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	2,836,674	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 2,836,674	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	408,100
Other-Public Service	0	0	0	0	1	59,148	0	0
Research	1	909,427	0	0	2	1,112,562	1	9,537,734
ALL AWARD TOTALS	1	\$ 909,427	0	\$ 0	3	\$ 1,171,710	2	\$ 9,945,834

BOARD OF TRUSTEES
March 2023
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PROPOSALS							
Clinical	0	0	0	0	0	0	1 408,100
Other-Public Service	0	0	0	0	1	59,148	0 0
Research	0	0	2	1,657,631	2	4,052,079	5 24,287,733
ALL PROPOSAL TOTALS	0 \$	0	2 \$	1,657,631	3 \$	4,111,227	6 \$ 24,695,833

COLLEGE OF ARCHITECTURE & PLAN

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	2	69,268	9	517,457	13	688,915
Instruction	0	0	0	0	2	80,966	0	0
ALL AWARD TOTALS	0 \$	0	2 \$	69,268	11 \$	598,423	13 \$	688,915

PROPOSALS							
Other-Public Service	1	34,439	0	0	1	34,439	1 560,979
Research	1	3,530	0	0	11	2,098,404	16 808,207
Instruction	0	0	0	0	0	0	2 31,465
ALL PROPOSAL TOTALS	2 \$	37,969	0 \$	0	12 \$	2,132,843	19 \$ 1,400,651

COLLEGE OF EDUCATION

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	750,000	1	27,500	1 750,000	
Research	3	146,550	1	50,000	16	2,545,392	10 1,297,174	
Instruction	0	0	0	0	18	4,224,923	14 3,667,309	
ALL AWARD TOTALS	3 \$	146,550	2 \$	800,000	35 \$	6,797,815	25 \$ 5,714,483	

PROPOSALS							
Other-Public Service	0	0	0	0	1	98,564	1 750,000
Research	0	0	2	96,532	19	14,846,218	18 11,543,572
Instruction	0	0	1	1,210,972	9	15,809,065	9 2,924,491
ALL PROPOSAL TOTALS	0 \$	0	3 \$	1,307,504	29 \$	30,753,847	28 \$ 15,218,063

COLLEGE OF ENGINEERING

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
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Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	0	0	2	-62,807	8	1,952,805	13	11,245,144
Research	22	2,098,298	19	2,795,798	215	48,753,950	195	36,158,778
Instruction	1	19,000	2	35,000	17	581,643	19	1,073,022
ALL AWARD TOTALS	23	\$ 2,117,298	23	\$ 2,767,991	240	\$ 51,288,398	227	\$ 48,476,944

PROPOSALS								
Clinical	0	0	0	0	1	642,831	0	0
Other-Public Service	1	400,000	1	124,086	5	4,335,000	10	26,590,448
Research	51	34,647,599	39	59,662,919	414	439,717,140	332	212,575,644
Instruction	0	0	3	977,271	16	4,613,706	11	1,489,091
ALL PROPOSAL TOTALS	52	\$ 35,047,599	43	\$ 60,764,276	436	\$ 449,308,677	353	\$ 240,655,183

COLLEGE OF FINE ARTS

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	350,000	3	336,460	11	3,492,844
Research	0	0	0	0	1	19,909	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 350,000	4	\$ 356,369	11	\$ 3,492,844

PROPOSALS								
Other-Public Service	3	150,000	0	0	5	249,886	5	726,458
Research	0	0	2	2,126,545	0	0	3	2,925,264
ALL PROPOSAL TOTALS	3	\$ 150,000	2	\$ 2,126,545	5	\$ 249,886	8	\$ 3,651,722

COLLEGE OF HEALTH

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	29,348	0	0
Other-Public Service	0	0	0	0	1	196,085	5	356,428
Research	6	1,131,742	0	0	50	10,910,421	35	8,145,927
Instruction	1	17,421	0	0	8	427,812	4	398,996
ALL AWARD TOTALS	7	\$ 1,149,163	0	\$ 0	60	\$ 11,563,666	44	\$ 8,901,351

PROPOSALS								
Clinical	1	406,212	0	0	1	406,212	0	0
Other-Public Service	0	0	0	0	1	51,000	0	0
Research	4	6,758,094	11	10,286,948	73	67,733,422	64	57,280,350
Instruction	0	0	0	0	1	231,000	0	0
ALL PROPOSAL TOTALS	5	\$ 7,164,306	11	\$ 10,286,948	76	\$ 68,421,634	64	\$ 57,280,350

BOARD OF TRUSTEES
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COLLEGE OF HUMANITIES

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	137,000	3	18,250
Research	0	0	1	418,411	4	341,010	8	1,309,262
Instruction	1	20,000	1	52,351	12	2,018,627	5	755,175
ALL AWARD TOTALS	1	\$ 20,000	2	\$ 470,762	19	\$ 2,496,637	16	\$ 2,082,687
PROPOSALS								
Other-Public Service	1	6,000	0	0	2	8,500	6	7,750,074
Research	0	0	1	60,000	9	1,400,858	12	2,353,723
Instruction	0	0	0	0	4	1,383,932	2	545,987
ALL PROPOSAL TOTALS	1	\$ 6,000	1	\$ 60,000	15	\$ 2,793,290	20	\$ 10,649,784

COLLEGE OF LAW

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	30,500	1	33,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 30,500	1	\$ 33,280
PROPOSALS								
Other-Public Service	0	0	0	0	2	411,276	3	97,080
Research	1	76,374	0	0	1	76,374	0	0
ALL PROPOSAL TOTALS	1	\$ 76,374	0	\$ 0	3	\$ 487,650	3	\$ 97,080

COLLEGE OF MINES & EARTH SCIENCES

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	400,000	5	2,058,793	8	2,353,438
Research	6	1,845,068	8	303,514	63	12,263,801	91	13,292,454
ALL AWARD TOTALS	6	\$ 1,845,068	9	\$ 703,514	68	\$ 14,322,594	99	\$ 15,645,892
PROPOSALS								
Other-Public Service	0	0	0	0	3	1,372,697	3	1,487,725
Research	5	1,517,364	8	2,943,148	59	31,466,792	72	30,505,867
ALL PROPOSAL TOTALS	5	\$ 1,517,364	8	\$ 2,943,148	62	\$ 32,839,489	75	\$ 31,993,592

BOARD OF TRUSTEES
March 2023
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COLLEGE OF NURSING

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	78,121	1	71,484
Other-Public Service	0	0	0	0	2	226,852	3	554,686
Research	2	332,667	0	0	14	4,430,658	11	1,583,268
Instruction	1	145,451	1	150,000	11	2,139,621	9	1,303,165
ALL AWARD TOTALS	3	\$ 478,118	1	\$ 150,000	28	\$ 6,875,252	24	\$ 3,512,603
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	343,075
Research	3	284,200	4	1,989,960	30	34,645,724	27	20,968,289
Instruction	0	0	0	0	3	3,150,000	0	0
ALL PROPOSAL TOTALS	3	\$ 284,200	4	\$ 1,989,960	33	\$ 37,795,724	28	\$ 21,311,364

COLLEGE OF PHARMACY

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	8,552	1	- 796	6	686,721	3	686,949
Other-Public Service	4	270,847	4	449,127	18	2,059,128	19	3,910,614
Research	2	189,656	3	1,170,454	40	9,169,158	40	8,649,316
Instruction	0	0	0	0	8	560,790	2	159,466
ALL AWARD TOTALS	7	\$ 469,055	8	\$ 1,618,785	72	\$ 12,475,797	64	\$ 13,406,346
PROPOSALS								
Clinical	0	0	0	0	0	0	1	0
Other-Public Service	0	0	0	0	1	163,725	1	33,804
Research	8	6,563,892	14	9,024,214	71	57,022,082	88	99,309,828
Instruction	0	0	0	0	1	256,589	0	0
ALL PROPOSAL TOTALS	8	\$ 6,563,892	14	\$ 9,024,214	73	\$ 57,442,396	90	\$ 99,343,632

COLLEGE OF SCIENCE

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	268,992	3	1,332,252
Research	10	1,299,870	8	2,645,935	127	27,648,623	106	26,351,338
Instruction	0	0	3	382,268	6	473,199	10	826,898
ALL AWARD TOTALS	10	\$ 1,299,870	11	\$ 3,028,203	134	\$ 28,390,814	119	\$ 28,510,488

BOARD OF TRUSTEES
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PROPOSALS								
Clinical	0	0	0	0	0	0	1	122,811
Other-Public Service	0	0	0	0	2	434,941	3	78,000
Research	14	11,442,059	7	5,529,482	83	52,191,113	117	78,925,899
Instruction	0	0	1	450	1	14,156	6	1,033,677
ALL PROPOSAL TOTALS	14	\$ 11,442,059	8	\$ 5,529,932	86	\$ 52,640,210	127	\$ 80,160,387

COLLEGE OF SOCIAL & BEHAV SCIENCE

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	157,080	0	0	4	401,456	1	50,864
Research	11	2,179,441	2	192,610	59	7,005,347	48	6,472,735
Instruction	0	0	0	0	4	417,831	3	302,522
ALL AWARD TOTALS	13	\$ 2,336,521	2	\$ 192,610	67	\$ 7,824,634	52	\$ 6,826,121

PROPOSALS								
Clinical	0	0	1	3,800,176	0	0	1	3,800,176
Other-Public Service	0	0	0	0	2	145,150	0	0
Research	10	7,751,902	7	10,789,820	51	22,692,003	49	31,293,077
Instruction	0	0	0	0	1	12,735	1	157,012
ALL PROPOSAL TOTALS	10	\$ 7,751,902	8	\$ 14,589,996	54	\$ 22,849,888	51	\$ 35,250,265

COLLEGE OF SOCIAL WORK

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	105,778	4	337,034	16	21,674,329	18	1,075,393
Research	0	0	2	4,400	14	2,682,403	11	6,176,442
Instruction	0	0	0	0	1	595,290	1	657,721
ALL AWARD TOTALS	2	\$ 105,778	6	\$ 341,434	31	\$ 24,952,022	30	\$ 7,909,556

PROPOSALS								
Other-Public Service	3	105,297	1	131,238	13	1,276,754	14	1,941,568
Research	2	217,723	3	4,469,417	10	5,296,664	36	39,591,931
ALL PROPOSAL TOTALS	5	\$ 323,020	4	\$ 4,600,655	23	\$ 6,573,418	50	\$ 41,533,499

BOARD OF TRUSTEES
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DATA COORDINATING CENTER

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	413,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 413,000	0	\$ 0

FINANCIAL AID OFFICE

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	335,042	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0

GRADUATE SCHOOL

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	40,945	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 40,945	0	\$ 0

HSC CORE RESRCH FACILITY OPER

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	84,525	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 84,525	0	\$ 0

MARRIOTT LIBRARY

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
March 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS										
Other-Public Service	0	0	1	93,025	1	73,131	1	93,025		
ALL AWARD TOTALS	0 \$	0	1 \$	93,025	1 \$	73,131	1 \$	93,025		

PROPOSALS										
Other-Public Service	0	0	0	0	2	425,287	6	833,226		
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	425,287	6 \$	833,226		

OFFICE FOR GLOBAL ENGAGEMENT

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Instruction	0	0	0	0	0	0	1	35,000		
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	35,000		

OFFICE OF SR VP HEALTH SCI

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Clinical	5	1,863,439	5	1,146,437	45	15,394,532	56	17,312,215		
Other-Public Service	0	0	0	0	5	1,794,025	4	4,044,555		
Research	30	6,765,134	27	8,349,800	193	64,016,693	192	47,179,695		
Instruction	3	72,429	3	96,994	35	3,573,148	25	2,459,235		
ALL AWARD TOTALS	38 \$	8,701,002	35 \$	9,593,231	278 \$	84,778,398	277 \$	70,995,699		
PROPOSALS										
Clinical	12	16,200	4	37,845	69	316,815	62	140,182		
Other-Public Service	0	0	0	0	2	451,350	1	14,435		
Research	46	74,298,619	35	86,103,489	238	302,259,071	276	332,384,905		
Instruction	0	0	0	0	0	0	3	2,315,492		
ALL PROPOSAL TOTALS	58 \$	74,314,819	39 \$	86,141,334	309 \$	303,027,236	342 \$	334,855,014		

OFFICE OF THE PRESIDENT

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Other-Public Service	0	0	1	5,000	0	0	1	5,000		
Research	1	215,000	1	100,000	26	53,244,666	18	7,082,723		
Instruction	0	0	0	0	1	536,267	0	0		
ALL AWARD TOTALS	1 \$	215,000	2 \$	105,000	27 \$	53,780,933	19 \$	7,087,723		

BOARD OF TRUSTEES
March 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
Research	5	1,734,509	1	4,461,994	26	60,396,569	8	15,178,220
Instruction	0	0	1	591,267	0	0	1	591,267
ALL PROPOSAL TOTALS	5	\$ 1,734,509	3	\$ 5,058,261	26	\$ 60,396,569	10	\$ 15,774,487

PRESIDENT

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	- 73,882
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ - 73,882

SCHOOL OF BUSINESS

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	50,000	0	0	2	175,001	1	100,000
Other-Public Service	0	0	0	0	6	1,599,232	1	47,675
Research	0	0	1	41,041	10	1,052,378	10	744,050
ALL AWARD TOTALS	1	\$ 50,000	1	\$ 41,041	18	\$ 2,826,611	12	\$ 891,725

PROPOSALS								
Other-Public Service	0	0	0	0	2	380,000	0	0
Research	3	234,822	2	314,977	11	1,460,928	6	853,328
ALL PROPOSAL TOTALS	3	\$ 234,822	2	\$ 314,977	13	\$ 1,840,928	6	\$ 853,328

SCHOOL OF DENTISTRY

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	71,604
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 71,604

BOARD OF TRUSTEES
March 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	24	6,000,240	34	4,898,181	186	43,410,430	194	31,111,493
Other-Public Service	54	2,661,021	55	4,094,839	375	32,549,748	268	36,264,954
Research	69	17,825,134	72	18,786,082	593	150,268,249	569	143,216,562
Instruction	5	744,153	3	166,200	83	20,044,844	56	16,629,363
ALL AWARD TOTALS	152	\$ 27,230,548	164	\$ 27,945,302	1237	\$ 246,273,270	1087	\$ 227,222,372
PROPOSALS								
Clinical	17	1,552,735	26	2,249,135	176	15,703,405	176	20,667,806
Other-Public Service	6	295,676	13	1,602,793	100	15,145,811	124	26,272,496
Research	91	101,124,090	94	82,471,200	703	666,805,135	723	624,896,331
Instruction	1	31,101	0	0	7	1,433,915	15	2,540,886
ALL PROPOSAL TOTALS	115	\$ 103,003,602	133	\$ 86,323,128	986	\$ 699,088,266	1038	\$ 674,377,519

SR VP ACADEMIC AFFAIRS - OPER

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	417,621	8	2,175,659
Research	11	1,923,599	4	3,039,754	62	10,932,093	42	15,214,404
Instruction	0	0	0	0	3	1,070,012	1	34,000
ALL AWARD TOTALS	11	\$ 1,923,599	4	\$ 3,039,754	69	\$ 12,419,726	51	\$ 17,424,063
PROPOSALS								
Other-Public Service	1	1	0	0	3	757,436	5	2,063,665
Research	5	839,609	6	4,083,012	47	25,206,403	42	23,114,987
Instruction	1	220,833	0	0	3	1,234,129	0	0
ALL PROPOSAL TOTALS	7	\$ 1,060,443	6	\$ 4,083,012	53	\$ 27,197,968	47	\$ 25,178,652

VP FOR RESEARCH

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	11,727	1	699,988	11	2,078,241	1	699,988
Research	0	0	0	0	3	1,188,209	5	1,390,494
Instruction	0	0	1	74,993	2	755,493	1	74,993
ALL AWARD TOTALS	1	\$ 11,727	2	\$ 774,981	16	\$ 4,021,943	7	\$ 2,165,475

BOARD OF TRUSTEES
March 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	1	1,360,327	7	308,123	
Research	1	824,995	0	0	4	1,432,511	0	0	
ALL PROPOSAL TOTALS	1	\$ 824,995	0	\$ 0	5	\$ 2,792,838	7	\$ 308,123	

VP FOR STUDENT AFFAIRS

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	177,198	1	165,521	
Instruction	0	0	0	0	2	791,502	2	666,733	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 968,700	3	\$ 832,254	

PROPOSALS									
Other-Public Service	0	0	0	0	1	398,168	0	0	
Instruction	0	0	0	0	1	314,899	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 713,067	0	\$ 0	

VP INSTITUTIONAL ADVANCEMENT

	March 2023		March 2022		FISCAL YEAR TO DATE (7/22-3/23)		FISCAL YEAR TO DATE (7/21-3/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	27,695	0	0	5	3,516,254	
ALL AWARD TOTALS	0	\$ 0	1	\$ 27,695	0	\$ 0	5	\$ 3,516,254	

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	4	207,503	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 207,503	

Grand Total Awards	280	49,008,724	277	52,112,596	2426	575,055,386	2193	485,428,658	
Grand Total Proposals	298	251,537,875	291	296,801,521	2313	1,876,189,077	2383	1,715,649,257	