

BOARD OF TRUSTEES
June 2023
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	190	57,410,568	184	41,370,415	2002	546,209,476	1906	495,596,684
Clinical	13	4,338,043	22	3,356,622	303	78,377,432	354	66,690,052
Instruction	32	6,338,435	40	6,296,881	279	48,764,245	232	40,090,554
Other-Public Service	30	11,688,236	19	5,683,533	564	94,546,226	491	86,161,133
ALL AWARD TOTALS	265	\$ 79,775,283	265	\$ 56,707,451	3148	\$ 767,897,378	2983	\$ 688,538,422

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	361	342,194,671	288	409,326,641	2574	2,394,703,051	2516	2,256,113,227
Clinical	19	1,803,683	27	1,197,463	335	27,374,366	322	29,915,032
Instruction	8	15,955,084	10	3,880,712	62	46,955,427	73	23,976,455
Other-Public Service	25	5,457,933	22	32,965,557	204	52,983,110	247	113,167,135
ALL PROPOSAL TOTALS	413	\$ 365,411,371	347	\$ 447,370,373	3175	\$2,522,015,954	3158	\$2,423,171,849

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: July 18, 2023
 SUBJECT: Sponsored Projects Activity Summary – June 2023



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson Patti Ross
 Cynthia Best Max Sergeev
 Ken Erickson Mitzi Montoya
 Michael Good Whitney Holt
 Laura Marks Heidi D. Woodbury
 Jason Perry

BOARD OF TRUSTEES
June 2023
Section II of IV -- AWARDS BY SPONSOR

	June 2023			June 2022			FISCAL YEAR TO DATE (7/22-6/23)			FISCAL YEAR TO DATE (7/21-6/22)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	118	\$52,499,524	\$ 0	145	\$41,363,227	\$ 223,718	1527	\$486,636,083	\$ 2,477,927	1352	\$459,373,086	\$ 3,895,841
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	2	357,415	0	1	48,700	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	7	119,265	0	6	468,395	0	376	16,650,077	0	280	14,936,501	66,400
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	954,061	0	2	157,685	0	36	4,567,140	220,000	38	4,401,599	0
NATIONAL SCIENCE FOUNDATION	21	3,718,348	0	18	3,691,563	0	190	55,134,551	0	153	51,681,952	0
US DEPARTMENT OF DEFENSE	0	0	0	4	1,934,894	0	39	29,461,827	0	37	16,704,304	0
US DEPARTMENT OF EDUCATION	1	502,258	0	1	482,940	0	16	7,221,413	0	11	3,258,054	0
US DEPARTMENT OF ENERGY	2	19,995	0	5	1,074,611	223,718	84	66,795,013	2,257,927	93	69,241,777	2,834,959
US DEPARTMENT OF HEALTH & H	80	45,491,772	0	105	32,703,149	0	740	291,233,895	0	692	274,071,416	994,482
US DEPARTMENT OF TRANSPORTA	0	0	0	2	850,000	0	2	5,969,715	0	5	5,163,279	0
US DEPARTMENT OF AGRICULTUR	2	1,073,464	0	0	0	0	5	1,403,256	0	5	907,944	0
US DEPARTMENT OF COMMERCE	2	502,789	0	0	0	0	10	3,425,359	0	10	2,316,780	0
US DEPARTMENT OF THE INTERI	2	117,572	0	2	-10	0	20	3,334,207	0	15	2,040,712	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	7	1,082,214	0	12	14,600,068	0

BOARD OF TRUSTEES
June 2023
Section II of IV -- AWARDS BY SPONSOR

	June 2023			June 2022			FISCAL YEAR TO DATE (7/22-6/23)			FISCAL YEAR TO DATE (7/21-6/22)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 140,972	\$3,541,001	14	\$ 710,078	\$2,073,354	107	\$29,777,310	\$6,680,758	131	\$10,614,533	\$13,825,652
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	8	\$ 2,663,190	\$ 240,161	11	\$ 1,046,935	\$ 93,000
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ 159,644	\$ 0	6	\$ 159,824	\$ 0
Association and Foundation	46	\$5,484,513	\$ 194,051	23	\$3,478,643	\$ 86,138	374	\$42,495,025	\$9,823,665	310	\$25,423,128	\$9,492,201
For-Profit	1	0	21,000	0	0	0	6	3,954,774	217,901	9	680,198	1,116,761
Non-Profit	45	5,484,513	173,051	23	3,478,643	86,138	368	38,540,251	9,605,764	301	24,742,930	8,375,440
Hospitals	8	\$ 509,564	\$ 777,704	8	\$ 270,737	\$ 520,268	99	\$ 2,028,725	\$7,264,571	116	\$ 1,498,254	\$7,834,105
For-Profit	3	266,395	22,338	3	36,035	15,021	26	727,607	2,046,458	28	359,370	3,100,384
Non-Profit	5	243,169	755,366	5	234,702	505,247	73	1,301,118	5,218,113	88	1,138,884	4,733,721
Industry	30	\$6,977,123	\$3,486,355	36	\$4,090,409	\$ 551,185	494	\$102,100,313	\$14,550,567	516	\$79,538,282	\$12,454,007
For-Profit	30	6,977,123	3,486,355	36	4,090,409	551,185	494	102,100,313	14,550,567	516	79,538,282	12,454,007
Institutions	19	\$ 320,729	\$ 943,536	6	\$ 101,561	\$ 813,784	69	\$ 4,214,466	\$3,810,328	76	\$ 3,288,191	\$3,938,747
For-Profit	1	0	112,753	0	0	0	10	391,645	291,905	8	376,602	110,666
Non-Profit	18	320,729	830,783	6	101,561	813,784	59	3,822,821	3,518,423	68	2,911,589	3,828,081
Internal	2	\$ 30,579	\$ 0	0	\$ 0	\$ 0	8	\$ 224,427	\$ 0	3	\$ -2,905	\$ 0
Non-Profit	2	30,579	0	0	0	0	8	224,427	0	3	-2,905	0
Universities	33	\$ 337,683	\$4,531,948	33	\$ 220,623	\$2,203,726	457	\$ 5,172,627	\$47,577,591	462	\$ 7,529,297	\$48,536,245
For-Profit	1	0	69,461	0	0	0	6	242,178	131,837	6	0	462,082
Non-Profit	32	337,683	4,462,487	33	220,623	2,203,726	451	4,930,449	47,445,755	456	7,529,297	48,074,163
GRAND TOTALS	265	\$ 66,300,688	\$ 13,474,595	265	\$ 50,235,278	\$ 6,472,173	3148	\$675,471,809	\$ 92,425,569	2983	\$588,468,624	\$100,069,798

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	1	20,000
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	39,888
CLIN & TRANS SCIENCE INST	2	7,117,497	0	0	7	8,455,062	1	9,537,734
CLINICAL RESEARCH SERVICE	0	0	0	0	0	0	1	408,100
Totals	2	\$7,117,497	0	\$ 0	7	\$ 8,455,062	3	\$ 9,985,722
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	29,248	0	0	18	2,300,299	12	665,840
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	23,075
Totals	2	\$ 29,248	0	\$ 0	18	\$ 2,300,299	13	\$ 688,915
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	606,015	3	634,469
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	51,000	4	786,540
EDUCATIONAL PSYCHOLOGY	1	598,969	0	0	13	4,322,002	8	1,663,508
SPECIAL EDUCATION	0	0	1	16,000	13	1,806,917	10	1,340,084
U OF U READING CLINIC	0	0	0	0	0	0	2	1,004,132
UTAH EDUCATION POLICY CENT	0	0	0	0	8	630,167	1	250,000
Totals	1	\$ 598,969	1	\$ 16,000	38	\$ 7,416,101	28	\$ 5,678,733
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	30,500	0	0	23	4,179,124	19	2,464,797
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	42,995	3	805,880
CHEMICAL ENGINEERING	1	35,000	2	778,064	27	6,004,510	17	3,225,732
CIVIL AND ENVIRONMENTAL EN	3	1,391,748	3	154,890	43	9,229,048	57	14,506,217
COLLEGE OF ENGINEERING	1	487,850	0	0	1	487,850	0	0
DIVISION OF GAMES	0	0	0	0	2	192,080	5	683,880
ELECT & COMPUTER ENGINEERI	4	157,856	2	175,973	66	9,111,631	51	6,940,266
MATERIAL SCIENCE AND ENGIN	0	0	0	0	10	1,298,218	8	559,948
MATERIALS SCIENCE-ENGINEER	0	0	1	110,000	0	0	2	184,539
MECHANICAL ENGINEERING	7	543,570	13	1,985,442	67	11,707,800	72	11,332,044
SCHOOL OF COMPUTING	6	1,067,447	2	72,800	69	18,499,734	54	14,757,545
Totals	23	\$3,713,971	23	\$3,277,169	309	\$60,752,990	288	\$55,460,847
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	223,660	2	561,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	3	1,828,340
UTAH CENTER FOR VOLOGY	0	0	0	0	1	19,909	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	72,800	0	0
UTAH PRESENTS	0	0	0	0	0	0	5	1,041,404
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	62,100

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	0	\$ 0	4	\$ 356,369	11	\$ 3,492,844
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	93,473	0	0	8	902,588	5	1,450,631
HEALTH & KINESIOLOGY	1	763,026	1	61,500	17	2,685,149	11	979,831
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	3	1,271,630	4	1,737,372	22	5,365,993	17	4,221,106
OCCUPATIONAL/RECREATIONAL	0	0	1	28,070	3	788,416	3	749,070
PARKS RECREATION AND TOURI	0	0	0	0	3	140,255	3	154,463
PHYSICALTHER/ATHLETICTRAIN	1	778,592	1	626,915	22	6,597,352	22	5,702,999
<i>Totals</i>	6	\$2,906,721	7	\$2,453,857	75	\$16,479,752	62	\$13,341,616
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	515,058	2	43,202	2	673,058
AMERICAN WEST CENTER	0	0	0	0	1	67,719	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	8	1,207,115	4	554,603
COLLEGE OF HUMANITIES	1	300,000	0	0	1	300,000	0	0
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	1	130,000	1	36,608	5	930,307
DEPT OF WRITING AND RHETOR	1	3,000	0	0	2	23,000	0	0
ENGLISH	0	0	0	0	3	147,000	5	138,250
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	1	238,000
LINGUISTICS	0	0	0	0	1	111,308	0	0
PHILOSOPHY	0	0	0	0	2	384,607	2	225,689
WORLD LANGUAGES AND CULTUR	0	0	0	0	1	6,000	0	0
<i>Totals</i>	2	\$ 303,000	2	\$ 645,058	24	\$ 3,128,399	20	\$ 2,819,907
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	30,500	2	68,480
<i>Totals</i>	0	\$ 0	0	\$ 0	2	\$ 30,500	2	\$ 68,480
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	640,954	2	125,333	41	6,252,575	55	5,558,677
GEOLOGY & GEOPHYSICS	6	238,215	3	515,953	30	3,619,868	27	3,220,456
METALLURGICAL ENGINEERING	3	915,815	0	0	20	5,386,769	19	4,377,119
MINES AND EARTH SCIENCES-D	0	0	0	0	1	850,000	1	2,356,250
MINING ENGINEERING	0	0	0	0	1	62,000	4	556,761
SEISMOGRAPH STATIONS	0	0	4	110,395	6	1,754,006	13	1,672,448
<i>Totals</i>	16	\$1,794,984	9	\$ 751,681	99	\$17,925,218	119	\$17,741,711
COLLEGE OF NURSING								
CON NURSING	1	50,000	3	1,482,520	31	7,739,846	33	6,816,129
OB/GYN FAMILY PLANNING	0	0	0	0	1	88,200	1	109,854
OB/GYN WOMAN & CHILD INSTI	0	0	1	8,307	0	0	1	8,307
<i>Totals</i>	1	\$ 50,000	4	\$1,490,827	32	\$ 7,828,046	35	\$ 6,934,290

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	3	6,118,683
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	231,922	2	317,155
COLLEGE OF PHARMACY	0	0	0	0	1	262,191	1	381,250
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	500
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	550,014
DRUG REGIMEN AND REVIEW CE	1	71,724	1	50,000	3	311,724	1	50,000
MEDICINAL CHEMISTRY	1	124,000	0	0	9	3,686,659	12	2,827,463
MOLECULAR PHARMACEUTICS	1	243,486	2	45,020	10	1,927,607	12	1,316,549
PHARMACOLOGY AND TOXICOLOG	1	609,529	3	850,866	30	6,407,547	21	4,503,313
PHARMACOTHERAPY	1	28,118	2	348,281	17	999,090	14	1,299,485
PHARMACOTHERAPY OUTCOME RE	3	490,694	0	0	19	2,377,129	12	2,047,986
UTAH CENTER FOR NANOMEDICI	0	0	0	0	3	524,656	2	21,602
UTAH POISON CONTROL CENTER	0	0	0	0	3	231,259	8	2,947,202
Totals	8	\$1,567,551	8	\$1,294,167	96	\$16,959,784	90	\$22,381,203
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	931,022
CHEMISTRY	4	651,761	3	926,431	68	17,038,937	57	15,137,937
COLLEGE OF SCIENCE	0	0	2	293,795	3	102,810	3	443,746
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	95,609	3	257,283
MATHEMATICS	1	86,827	7	1,116,267	29	5,017,874	21	3,566,576
PHYSICS AND ASTRONOMY	0	0	0	0	1	153,949	1	450,000
PHYSICS ASTRO FACULTY FUND	3	223,167	6	569,669	36	5,216,633	34	7,520,421
SCHOOL OF BIOLOGICAL SCIEN	5	865,998	6	1,169,697	43	8,712,223	45	8,613,508
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	423,230
Totals	13	\$1,827,753	24	\$4,075,859	181	\$36,338,035	167	\$37,343,723
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	155	6	293,748	6	499,301
ECONOMIC EVALUATION UNIT	1	16,000	0	0	3	267,243	1	270,600
ECONOMICS DEPARTMENT	0	0	0	0	3	184,609	3	56,000
FAMILY AND CONSUMER STUDIE	1	160,814	0	0	6	2,258,631	4	600,972
GEOGRAPHY DEPARTMENT	2	193,787	2	157,685	28	1,919,053	24	2,691,530
POLITICAL SCIENCE DEPARTME	0	0	1	11,142	1	9,943	3	62,249
PSYCHOLOGY DEPARTMENT	2	92,484	1	31,235	32	3,465,800	25	4,020,978
SOCIOLOGY DEPARTMENT	4	369,121	1	16,000	11	1,162,493	10	1,733,649
Totals	10	\$ 832,206	6	\$ 216,217	90	\$ 9,561,520	76	\$ 9,935,279

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	0	0	8	2,868,341	5	5,406,553
COLLEGE OF SOCIAL WORK	0	0	1	18,226	1	22,069	1	18,226
CSW SOCIAL RESEARCH INSTIT	1	50,589	1	86,000	13	21,340,695	12	523,563
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	354,426	4	1,142,030
HSIR RESEARCH	0	0	0	0	1	50,000	2	59,592
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	517,600
UTAH CRIMINAL JUSTICE CENT	0	0	1	45,000	12	803,952	12	921,855
Totals	1	\$ 50,589	3	\$ 149,226	38	\$25,439,483	37	\$ 8,589,419
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	413,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 413,000	0	\$ 0
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	1	335,042	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	73,131	1	93,025
Totals	0	\$ 0	0	\$ 0	1	\$ 73,131	1	\$ 93,025
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	35,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	0	0	3	33,936
CHIEF WELLNESS OFFICER	1	786,018	0	0	2	1,683,017	1	1,424,998
CVRTI	11	1,663,995	3	808,332	51	13,959,197	37	4,646,009
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	0	0	1	24,813
ECCLES HLTH SCI LIBRARY OP	1	2,013,730	0	0	3	2,347,166	1	2,013,730
HUNTSMAN CANCER INSTITUTE	15	8,859,621	29	5,583,771	258	90,740,471	277	70,430,227
MOLECULAR MEDICINE PROGRAM	6	1,410,535	1	317,581	45	9,505,946	30	4,815,689
OB/GYN WOMAN & CHILD INSTI	0	0	1	991,250	0	0	8	2,735,720
PEDIATRICS WOMAN & CHILD I	7	258,177	0	0	13	6,087,430	25	9,836,386
SCHOOL OF DENTISTRY	0	0	0	0	3	264,249	1	228,750
SVP EDUCATION UNIT	0	0	0	0	0	0	1	39,600
Totals	41	\$14,992,076	34	\$7,700,934	375	\$124,587,476	385	\$96,229,858

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	175,874	1	170,187
ENERGY & GEOSCIENCE INSTIT	1	40,000	1	38,428	29	53,724,677	23	57,102,820
Totals	1	\$ 40,000	1	\$ 38,428	30	\$53,900,551	24	\$57,273,007
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -73,882
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	0	0	2	162,460	2	45,700
MARKETING DEPARTMENT	0	0	0	0	1	25,356	1	48,700
SCHOOL OF BUSINESS	0	0	0	0	2	432,059	1	41,041
SORENSEN IMPACT CENTER	0	0	0	0	2	380,000	2	97,675
SORENSEN IMPACT INVESTING	0	0	0	0	2	748,944	0	0
THE POLICY INSTITUTE	0	0	1	6,133	12	1,402,636	10	764,401
Totals	0	\$ 0	1	\$ 6,133	21	\$ 3,151,455	16	\$ 997,517
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	0	0	1	71,604
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 71,604
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	1	41,639	0	0
ALZHEIMER'S CENTER	0	0	0	0	1	462,496	8	2,748,954
ANATOMIC PATHOLOGY	0	0	0	0	2	281,119	2	519,372
ANESTHESIOLOGY - RESEARCH	7	1,760,294	0	0	17	3,927,907	7	3,165,198
ANGELUCCI RESEARCH	2	875,744	0	0	5	1,870,366	2	610,706
BERNSTEIN RESEARCH	1	192,396	0	0	7	1,587,878	3	718,033
BIOCHEMISTRY RESEARCH	7	1,407,297	13	2,175,207	58	21,791,137	57	19,180,795
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,748	1	15,747
BIOMEDICAL INFORMATICS ADM	1	- 69,676	2	122,066	1	- 69,676	7	2,859,676
BIOSTATISTICS RESEARCH	1	21,000	0	0	1	21,000	5	373,329
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	3	1,030,310	0	0
CARDIO ADULT RESEARCH GRAN	1	171,213	0	0	1	171,213	2	189,000
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	63,490	2	75,949
CLIN & TRANS SCIENCE INST	0	0	1	369,336	2	1,523,547	6	7,209,381
CLINICAL PATHOLOGY	0	0	0	0	2	503,953	1	2,444
CLINICAL TRIALS OFFICE	1	43,425	1	- 1,605	26	9,393,720	25	5,334,173
COGNITIVE NEUROLOGY	0	0	1	19,592	4	469,761	2	92,092
COMPUTATIONAL PATHOLOGY	0	0	0	0	1	215,693	0	0
CTR FOR INTRAOCULAR LENS S	0	0	0	0	2	52,806	10	348,423
CTSI - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	37,328
CTSI - CMTY OUTREACH & ENG	0	0	0	0	1	88,000	3	393,579
CVRTI	0	0	0	0	3	1,119,131	3	1,301,711
DATA COORDINATING CENTER	1	697,156	2	785,853	21	4,480,807	18	6,992,767

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DBMI FACULTY RESEARCH	4	883,154	1	686,871	17	3,180,071	19	2,093,509
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	3	177,674	0	0
DEPT OF PED RESEARCH PILOT	1	2,350,001	0	0	3	2,429,436	2	665,000
DEPT OF PHYSICAL MED & REH	2	396,959	0	0	18	1,916,676	22	3,818,282
DERM RESEARCH	2	110,000	1	87,514	19	2,117,565	12	1,134,888
DERMATOLOGY	0	0	0	0	1	55,000	2	187,125
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	75,071	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	432,750	1	444,000
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	96,895	2	40,500
DIAGNOSTIC NEUROIMAGING	0	0	0	0	13	3,537,719	9	6,933,353
DIV OF CARDIOVASCULAR MEDI	3	428,891	4	221,623	39	5,485,474	30	3,004,431
DIVISION OF EPIDEMIOLOGY	7	3,166,471	6	668,096	221	20,540,604	186	21,590,176
EMERGENCY MEDICINE	0	0	0	0	1	2,000	0	0
EMERGENCY MEDICINE EDUCATI	0	0	1	182,509	5	1,540,130	6	817,364
EMERGENCY MEDICINE RESEARC	1	46,979	0	0	10	743,663	4	1,230,172
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	0	0	0	0	13	2,830,162	13	2,859,391
ENT RSCH ACTIVITY & CNTRCT	1	8,000	0	0	2	286,039	1	253,163
EPILEPSY	0	0	1	66,014	4	202,164	4	350,474
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	745,364	0	0
FAMILY MEDICINE RESEARCH	1	599,058	1	580,647	8	1,709,373	5	1,395,114
FLECKENSTEIN RESEARCH	1	385,000	0	0	1	385,000	0	0
GASTROENTEROLOGY	0	0	6	2,548,528	18	3,164,111	36	7,508,775
GEN SURG RSCH ACTIVITY & CN	1	1,382,400	1	26,863	8	3,892,433	4	113,669
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	74,000	5	675,872
GENERAL INTERNAL MEDICINE	1	47,619	1	335,535	6	1,820,447	5	1,370,086
GENERAL NEUROLOGY	1	114,146	1	199,397	2	314,978	1	199,397
GENERAL PEDIATRICS	1	813,000	4	2,353,255	9	1,482,905	14	3,635,569
GENETIC EPIDEMIOLOGY	0	0	0	0	2	191,866	0	0
GENETIC SCIENCE LEARNING C	0	0	1	270,000	2	2,009,954	5	2,873,724
GERIATRICS	0	0	2	95,656	51	3,674,380	35	2,560,669
GIM HOSPITALISTS	0	0	0	0	1	45,093	0	0
GLOBAL SURGERY RESEARCH GR	0	0	0	0	2	250,615	0	0
HARTNETT RESEARCH	0	0	1	27,677	4	423,783	5	871,149
HEMATOLOGY	0	0	1	8,000	11	5,104,125	17	2,942,715
HRSA GRANT - MED STUDENT T	0	0	0	0	2	7,200,869	2	6,943,792
HSIR ADMINISTRATION	0	0	0	0	0	0	1	96,623
HSIR RESEARCH	1	60,983	3	66,955	21	3,209,100	30	4,089,083
HUMAN GENETICS	0	0	0	0	7	1,313,283	4	1,687,922
HUMAN GENETICS - C. CHOW	1	116,102	0	0	7	560,534	4	570,773
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	383,958	0	0
HUMAN GENETICS - N. CLARK	0	0	0	0	1	515,995	3	757,770
HUMAN GENETICS-A.QUINLAN	0	0	1	69,206	4	1,383,498	2	692,048
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	812,067
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	0	0	0	0	3	579,629	3	733,830
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	576,554	1	537,275
HUMAN GENETICS-GABOR MARTH	0	0	1	88,826	2	1,047,543	2	101,954
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	497,309	3	456,091
HUMAN GENETICS-LYNN JORDE	1	320,781	2	907,727	2	432,858	5	1,512,634

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	6,958
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	29,737	1	267,638
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	30,915	2	319,898
HUMAN GENETICS-NELS ELDE	1	74,292	3	186,189	9	568,387	6	581,814
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	48,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	483,220	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	414,062	2	414,062
HWANG RESEARCH	0	0	0	0	0	0	2	17,569
INFECTIOUS DISEASE	5	2,096,291	6	1,513,546	28	6,084,415	24	4,462,957
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051
JONES RESEARCH	0	0	0	0	3	1,006,486	4	728,522
KRIZAJ RESEARCH	1	161,827	1	149,218	3	571,947	2	202,583
MCDONNELL RESEARCH	0	0	0	0	2	250,057	0	0
MICROBIOLOGY & IMMUNOLOGY	4	1,176,500	8	1,959,805	36	15,259,372	32	9,226,511
MOLECULAR MEDICINE PROGRAM	0	0	2	664,442	10	1,791,486	9	2,814,305
NEPHROLOGY	8	2,194,626	7	2,455,905	50	8,536,829	52	8,113,645
NEUROBIOLOGY LABS	5	2,323,601	8	2,563,663	49	12,132,288	50	14,909,821
NEUROIMMUNOLOGY	1	176,395	0	0	7	8,131,100	13	4,230,633
NEUROLOGY	0	0	0	0	0	0	2	195,229
NEUROLOGY TRANSLATIONAL RS	1	385,000	0	0	7	2,621,833	4	2,186,995
NEUROMUSCULAR	2	468,627	1	-4,175	11	1,675,303	13	1,575,524
NEUROPSYCHOLOGY	0	0	0	0	1	-246,766	1	3,390
NEUROSURGERY	1	440,604	2	240,588	14	4,589,086	24	2,323,400
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,102,698	1	432,826
NIEHS HAZMAT CENTER	0	0	0	0	2	152,088	1	137,004
NOUDOOST RESEARCH	0	0	0	0	2	734,500	1	350,750
OB/GYN FAMILY PLANNING	1	610,689	0	0	9	1,844,410	8	830,941
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,447,164	1	708,048
OB/GYN MATERNAL-FETAL MED	5	659,278	3	297,924	27	4,422,255	22	5,195,347
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	80,447
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	5	8,389,959	2	583,769
OBSTETRICS AND GYNECOLOGY	0	0	1	40,000	1	2,400	1	40,000
OCC ENVIRONMENTAL HEALTH	0	0	0	0	1	-35,343	0	0
OEH DIVISION-RESEARCH	4	2,911,305	1	36,314	18	9,227,482	20	7,779,163
OPHTHALMOLOGY-CLINICAL STU	1	747,497	0	0	8	1,751,643	8	2,536,484
OPHTHALMOLOGY-RESEARCH	1	385,000	0	0	6	1,235,399	4	738,554
ORTHOPAEDIC DEPT RESEARCH	0	0	0	0	1	98,491	0	0
ORTHOPAEDIC SURGERY	0	0	0	0	1	134,716	0	0
ORTHOPAEDIC SURGERY OPERAT	6	876,091	2	652,582	59	5,876,307	31	5,628,711
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	298,359	2	440,373
PATHOLOGY	0	0	0	0	3	1,333,210	1	1,182,400
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	3	429,350	2	20,679
PEDIATRIC CARDIOLOGY	2	144,894	0	0	16	2,607,940	24	1,883,236
PEDIATRIC CRITICAL CARE	2	786,266	4	4,027,407	28	7,076,536	30	7,916,662
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	712,708	9	847,284
PEDIATRIC ENDOCRINOLOGY	1	112,753	0	0	2	115,253	1	197,760
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	111,600	3	123,464
PEDIATRIC GENETICS	0	0	2	27,501	36	3,464,561	58	4,980,561
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	206,955	14	1,790,623	13	1,407,903
PEDIATRIC HOSPITAL MEDICIN	1	173,155	0	0	4	2,057,539	5	1,220,549

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	4	220,536	7	255,022
PEDIATRIC NEONATOLOGY	2	132,700	2	17,119	9	2,113,714	11	872,557
PEDIATRIC NEPHROLOGY	0	0	0	0	1	164,200	1	2,499
PEDIATRIC NEUROLOGY	1	166,020	1	89,329	29	6,429,498	31	7,861,573
PEDIATRIC PULMONOLOGY	1	235,810	1	39,344	5	289,712	4	358,626
PEDIATRIC RESEARCH EDUCATI	0	0	1	10,800	6	735,318	4	381,078
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	802,402	2	0
PEDIATRIC RHEUMATOLOGY	2	69,941	0	0	14	2,103,380	10	208,263
PEDIATRIC S & H FAMILIES	0	0	0	0	4	699,255	5	219,770
PEDIATRIC SURGERY DIVISION	0	0	0	0	0	0	1	39,163
PEDIATRICS WOMAN & CHILD I	2	4,078,144	2	1,375,236	9	14,973,190	10	13,404,304
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	6	653,989	4	859,948
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	3	191,902	4	201,815
PH DIVISION-RESEARCH	1	575,829	4	736,373	14	3,369,240	25	6,672,838
PHARMACOLOGY AND TOXICOLOG	1	38,726	0	0	1	38,726	0	0
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0
PHS CHAIRWOMAN RESEARCH	0	0	0	0	4	328,842	1	297,165
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	9	421,251	6	126,837
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	20,015	0	0
PLASTIC SURG RESEARCH GRAN	1	19,885	0	0	4	264,291	4	189,697
POPULATION HEALTH SCIENCES	2	80,689	1	35,236	15	2,652,749	16	2,660,612
PSYCHIATRY	0	0	0	0	1	70,000	0	0
PSYCHIATRY - EDUCATION	1	773,696	0	0	1	773,696	1	773,966
PSYCHIATRY - RESEARCH	3	190,857	3	294,282	40	9,084,200	38	7,193,920
PULMONARY	4	981,763	2	346,575	33	9,456,538	36	4,942,496
PULST/SCOLES RESEARCH	0	0	0	0	8	3,560,532	4	1,101,590
RADIOLOGY RESEARCH	0	0	1	78,370	43	7,397,081	24	4,841,001
RHEUMATOLOGY	0	0	0	0	2	205,274	4	362,089
RMCOEH CENTER	0	0	0	0	1	1,799,994	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	3	800,630	4	1,194,315
SLEEP AND MOVEMENT DISORDE	0	0	0	0	7	229,572	4	327,234
SOM CURRICULUM	0	0	0	0	0	0	1	15,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0
STAGG RESEARCH	0	0	0	0	2	513,481	2	19,974
STEELE CTR FOR TRANS MEDIC	1	400,000	0	0	2	783,750	1	86,250
SURGERY RESEARCH	0	0	1	298,763	2	185,333	5	1,211,579
SVP EDUCATION UNIT	0	0	0	0	2	3,802,038	0	0
TBI AND CONCUSSION CENTER	1	12,144	0	0	49	2,877,068	31	3,662,322
TIAN RESEARCH	1	381,250	0	0	4	780,755	4	432,685
TRNSPLNT RSCH ACTVTY & CNT	1	209,212	0	0	1	209,212	0	0
UREAD CENTER	0	0	0	0	7	3,266,549	6	2,573,541
URO ADLT RSCH ACIVITY & CN	0	0	0	0	1	150	3	551,862
URO ADULT RESEARCH GRANTS	0	0	0	0	4	849,789	7	1,198,825
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	1	679,905	0	0
URO ANDROLOGY RESEARCH GRA	0	0	0	0	4	1,145,986	3	817,433
UROLOGY ADULT SECTION	0	0	1	50,000	1	81,148	1	50,000
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	191,627	2	192,067
UTAH CANCER REGISTRY	0	0	0	0	11	2,672,972	2	2,195,719
VASCULAR NEUROLOGY	1	118,003	0	0	5	485,913	13	1,455,565
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	32,200

BOARD OF TRUSTEES

June 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	430,569	1	2,500
VINBERG RESEARCH	0	0	0	0	3	844,107	2	458,915
YANG RESEARCH	0	0	0	0	1	41,379	1	81,234
Totals	131	\$41,697,753	133	\$31,350,639	1594	\$349,141,931	1521	\$311,639,820
SR VP ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	1	390,000	2	120,000
CHEMICAL ENGINEERING	0	0	0	0	2	109,000	0	0
FIRST GENERATION PROGRAMS	1	502,258	0	0	1	502,258	0	0
NATURAL HISTORY MUSEUM OF	0	0	0	0	9	912,452	3	1,394,851
NHMU COLLECTION CARE & SCI	1	7,949	0	0	3	121,733	1	75,000
SCH FOR CULTURAL & SOCIAL	0	0	1	1,000,000	0	0	1	1,000,000
SCIENT COMP & IMAG INSTIT-	4	611,475	5	1,136,161	64	10,944,335	52	16,007,079
SCIENTIFIC COMPUT & IMAG I	1	1,131,282	0	0	1	1,131,282	0	0
TRIO - GOV. EDUC. GRANTS	0	0	1	482,940	0	0	1	482,940
UCL PROGRAMS	0	0	0	0	0	0	2	940,964
UNDERGRADUATE STUDIES	0	0	0	0	4	1,215,417	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	2	331,450	1	307,810
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	7	\$2,252,964	7	\$2,619,101	88	\$15,982,927	64	\$20,653,644
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	-18,797
OFFICE OF COMPARATIVE MEDI	0	0	0	0	4	657,221	0	0
OFFICE OF SPONSORED PROJEC	0	0	0	0	11	3,750,685	1	699,988
TECH VENTURE COMM 04	0	0	0	0	1	74,993	1	74,993
UIT CTR HIGH PERF COMP-(CH	0	0	1	152,201	1	107,068	2	301,508
UTAH CENTER FOR VOCOLGY	0	0	0	0	2	1,081,141	3	1,259,984
VP FOR RESEARCH	0	0	0	0	1	680,500	0	0
Totals	0	\$ 0	1	\$ 152,201	20	\$ 6,351,608	8	\$ 2,317,676
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	1	469,954	2	575,366	3	908,874
FIRST GENERATION PROGRAMS	0	0	0	0	1	393,334	1	393,334
Totals	0	\$ 0	1	\$ 469,954	3	\$ 968,700	4	\$ 1,302,208
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	0	0	1	2,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	4	3,514,254
Totals	0	\$ 0	0	\$ 0	0	\$ 0	5	\$ 3,516,254
Grand Totals	265	\$79,775,283	265	\$56,707,451	3148	\$767,897,378	2983	\$688,538,422

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	8,999,937	0	0
Research	0	0	0	0	2	2,032,498	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 11,032,435	0	\$ 0

CHIEF FINANCIAL OFFICER

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000

CHIEF SUSTAINABILITY OFFICE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	2,836,674	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 2,836,674	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	408,100
Other-Public Service	0	0	0	0	2	117,003	0	0
Research	2	7,117,497	0	0	4	8,230,059	2	9,577,622
Instruction	0	0	0	0	1	108,000	0	0
ALL AWARD TOTALS	2	\$ 7,117,497	0	\$ 0	7	\$ 8,455,062	3	\$ 9,985,722

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Clinical	0	0	0	0	0	0	1 408,100
Other-Public Service	0	0	0	0	1	59,148	0 0
Research	3	15,151,350	6	50,865,414	5	19,203,429	12 75,384,111
ALL PROPOSAL TOTALS	3	\$ 15,151,350	6	\$ 50,865,414	6	\$ 19,262,577	13 \$ 75,792,211

COLLEGE OF ARCHITECTURE & PLAN

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	109,998	0	0
Research	2	29,248	0	0	15	2,109,334	13	688,915
Instruction	0	0	0	0	2	80,966	0	0
ALL AWARD TOTALS	2	\$ 29,248	0	\$ 0	18	\$ 2,300,299	13	\$ 688,915

PROPOSALS							
Other-Public Service	0	0	0	0	1	34,439	1 560,979
Research	2	254,090	2	162,009	15	2,512,492	21 3,103,527
Instruction	0	0	0	0	0	0	3 106,465
ALL PROPOSAL TOTALS	2	\$ 254,090	2	\$ 162,009	16	\$ 2,546,931	25 \$ 3,770,971

COLLEGE OF EDUCATION

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	16,000	1	27,500	3	779,250
Research	0	0	0	0	18	2,564,709	11	1,232,174
Instruction	1	598,969	0	0	19	4,823,892	14	3,667,309
ALL AWARD TOTALS	1	\$ 598,969	1	\$ 16,000	38	\$ 7,416,101	28	\$ 5,678,733

PROPOSALS							
Other-Public Service	1	242,120	1	16,000	2	340,684	2 766,000
Research	3	258,261	2	2,340,723	27	15,811,915	23 13,946,733
Instruction	2	2,131,061	0	0	11	17,940,126	13 7,370,484
ALL PROPOSAL TOTALS	6	\$ 2,631,442	3	\$ 2,356,723	40	\$ 34,092,725	38 \$ 22,083,217

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	424,625	0	0	12	2,877,430	13	11,245,144
Research	20	3,289,346	22	3,259,669	279	57,289,392	252	43,037,422
Instruction	0	0	1	17,500	18	586,168	23	1,178,281
ALL AWARD TOTALS	23	\$ 3,713,971	23	\$ 3,277,169	309	\$ 60,752,990	288	\$ 55,460,847
PROPOSALS								
Clinical	0	0	0	0	1	642,831	1	161,033
Other-Public Service	1	14,625	0	0	8	4,638,589	10	26,590,448
Research	49	34,404,430	77	60,781,914	544	525,348,968	489	307,966,292
Instruction	0	0	1	17,500	17	4,618,231	16	2,524,214
ALL PROPOSAL TOTALS	50	\$ 34,419,055	78	\$ 60,799,414	570	\$ 535,248,619	516	\$ 337,241,987

COLLEGE OF FINE ARTS

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	336,460	11	3,492,844
Research	0	0	0	0	1	19,909	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 356,369	11	\$ 3,492,844
PROPOSALS								
Other-Public Service	0	0	1	223,635	6	259,886	6	950,093
Research	1	577,500	1	1,900,000	1	577,500	4	4,825,264
Instruction	1	237,079	0	0	1	237,079	0	0
ALL PROPOSAL TOTALS	2	\$ 814,579	2	\$ 2,123,635	8	\$ 1,074,465	10	\$ 5,775,357

COLLEGE OF HEALTH

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	29,348	1	767
Other-Public Service	0	0	0	0	2	215,335	5	356,428
Research	6	2,906,721	6	2,392,357	63	15,644,768	49	12,225,087
Instruction	0	0	1	61,500	9	590,301	7	759,335
ALL AWARD TOTALS	6	\$ 2,906,721	7	\$ 2,453,857	75	\$ 16,479,752	62	\$ 13,341,616

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	2	3,211,487	1	405,214
Other-Public Service	0	0	1	196,048	1	51,000	1	196,048
Research	16	12,688,091	14	15,529,599	94	86,869,365	90	87,108,060
Instruction	0	0	0	0	1	231,000	0	0
ALL PROPOSAL TOTALS	16	\$ 12,688,091	15	\$ 15,725,647	98	\$ 90,362,852	92	\$ 87,709,322

COLLEGE OF HUMANITIES

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	137,000	3	18,250
Research	0	0	1	130,000	7	669,772	11	1,531,424
Instruction	2	303,000	1	515,058	14	2,321,627	6	1,270,233
ALL AWARD TOTALS	2	\$ 303,000	2	\$ 645,058	24	\$ 3,128,399	20	\$ 2,819,907

PROPOSALS								
Other-Public Service	1	149,786	0	0	4	170,286	8	7,939,534
Research	2	120,000	2	198,187	16	1,972,313	14	2,551,910
Instruction	0	0	0	0	4	1,383,932	2	545,987
ALL PROPOSAL TOTALS	3	\$ 269,786	2	\$ 198,187	24	\$ 3,526,531	24	\$ 11,037,431

COLLEGE OF LAW

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	30,500	2	68,480
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 30,500	2	\$ 68,480

PROPOSALS								
Other-Public Service	0	0	0	0	2	411,276	3	97,080
Research	0	0	1	825,745	1	76,374	1	825,745
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 825,745	3	\$ 487,650	4	\$ 922,825

COLLEGE OF MINES & EARTH SCIENCES

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	2,920,793	8	2,353,438

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	16	1,794,984	9	751,681	92	15,004,425	111	15,388,274
ALL AWARD TOTALS	16	\$ 1,794,984	9	\$ 751,681	99	\$ 17,925,218	119	\$ 17,741,711

PROPOSALS								
Other-Public Service	0	0	0	0	4	1,531,163	4	1,502,725
Research	27	12,943,015	9	2,065,506	90	44,704,139	99	52,882,488
ALL PROPOSAL TOTALS	27	\$ 12,943,015	9	\$ 2,065,506	94	\$ 46,235,302	103	\$ 54,385,213

COLLEGE OF NURSING

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	78,121	1	71,484
Other-Public Service	1	50,000	0	0	3	276,852	3	554,686
Research	0	0	2	740,828	14	4,430,658	16	3,907,994
Instruction	0	0	2	749,999	14	3,042,415	15	2,400,126
ALL AWARD TOTALS	1	\$ 50,000	4	\$ 1,490,827	32	\$ 7,828,046	35	\$ 6,934,290

PROPOSALS								
Other-Public Service	1	0	0	0	1	0	1	343,075
Research	9	12,352,130	5	9,618,158	45	51,431,268	32	30,586,447
Instruction	1	2,600,000	0	0	5	8,178,878	1	2,706,898
ALL PROPOSAL TOTALS	11	\$ 14,952,130	5	\$ 9,618,158	51	\$ 59,610,146	34	\$ 33,636,420

COLLEGE OF PHARMACY

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	208,556	7	755,269	4	895,505
Other-Public Service	4	562,418	2	189,725	24	2,971,457	26	5,550,964
Research	4	1,005,133	4	622,239	55	12,495,194	56	15,334,414
Instruction	0	0	1	273,647	10	737,864	4	600,319
ALL AWARD TOTALS	8	\$ 1,567,551	8	\$ 1,294,167	96	\$ 16,959,784	90	\$ 22,381,203

PROPOSALS								
Clinical	0	0	0	0	1	805,265	1	0
Other-Public Service	0	0	0	0	1	163,725	2	252,707
Research	16	21,744,088	6	18,652,876	107	88,841,471	112	134,131,854
Instruction	0	0	0	0	1	256,589	0	0
ALL PROPOSAL TOTALS	16	\$ 21,744,088	6	\$ 18,652,876	110	\$ 90,067,050	115	\$ 134,384,561

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	635,080	4	1,532,252
Research	13	1,827,753	21	3,537,664	170	35,207,911	150	34,446,378
Instruction	0	0	3	538,195	8	495,044	13	1,365,093
ALL AWARD TOTALS	13	\$ 1,827,753	24	\$ 4,075,859	181	\$ 36,338,035	167	\$ 37,343,723
PROPOSALS								
Clinical	0	0	0	0	0	0	1	122,811
Other-Public Service	2	1,025,437	0	0	5	3,958,719	3	78,000
Research	20	23,461,672	8	5,763,377	125	98,080,581	144	98,964,199
Instruction	0	0	3	328,065	1	14,156	9	1,361,742
ALL PROPOSAL TOTALS	22	\$ 24,487,109	11	\$ 6,091,442	131	\$ 102,053,456	157	\$ 100,526,752

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	16,000	0	0	7	476,231	2	321,464
Research	7	808,331	6	216,217	76	8,551,923	70	9,137,216
Instruction	2	7,875	0	0	7	533,366	4	476,599
ALL AWARD TOTALS	10	\$ 832,206	6	\$ 216,217	90	\$ 9,561,520	76	\$ 9,935,279
PROPOSALS								
Clinical	0	0	0	0	0	0	1	3,800,176
Other-Public Service	0	0	0	0	3	153,150	1	270,600
Research	12	4,497,060	1	1,610,265	73	30,144,214	59	36,165,551
Instruction	1	2,941,327	0	0	2	2,954,062	1	157,012
ALL PROPOSAL TOTALS	13	\$ 7,438,387	1	\$ 1,610,265	78	\$ 33,251,426	62	\$ 40,393,339

COLLEGE OF SOCIAL WORK

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,589	2	131,000	19	21,794,944	22	1,519,393
Research	0	0	1	18,226	17	3,300,113	14	6,412,305
Instruction	0	0	0	0	2	344,426	1	657,721
ALL AWARD TOTALS	1	\$ 50,589	3	\$ 149,226	38	\$ 25,439,483	37	\$ 8,589,419

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	5	1,093,984	3	18,622,627	18	2,370,738	18	23,407,587
Research	3	3,480,175	2	3,852,047	13	8,776,839	40	43,737,224
ALL PROPOSAL TOTALS	8	\$ 4,574,159	5	\$ 22,474,674	31	\$ 11,147,577	58	\$ 67,144,811

DATA COORDINATING CENTER

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	413,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 413,000	0	\$ 0

FINANCIAL AID OFFICE

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	335,042	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0

GRADUATE SCHOOL

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	40,945	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 40,945	0	\$ 0

HSC CORE RESRCH FACILITY OPER

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	84,525	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 84,525	0	\$ 0

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

MARRIOTT LIBRARY

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	73,131	1	93,025
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 73,131	1	\$ 93,025
PROPOSALS								
Other-Public Service	0	0	0	0	2	425,287	6	833,226
Research	0	0	1	130,000	0	0	1	130,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 130,000	2	\$ 425,287	7	\$ 963,226

OFFICE FOR GLOBAL ENGAGEMENT

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	35,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

OFFICE OF SR VP HEALTH SCI

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	7	1,810,154	61	21,544,093	76	21,429,398
Other-Public Service	2	3,713,730	0	0	7	5,507,755	7	6,147,221
Research	37	11,059,127	24	5,863,271	265	93,055,327	263	65,542,696
Instruction	2	219,219	3	27,509	42	4,480,301	39	3,110,543
ALL AWARD TOTALS	41	\$ 14,992,076	34	\$ 7,700,934	375	\$ 124,587,476	385	\$ 96,229,858
PROPOSALS								
Clinical	4	33,900	8	10,800	91	374,700	86	1,019,927
Other-Public Service	3	357,882	0	0	5	809,232	1	14,435
Research	63	83,168,198	36	73,773,611	333	413,656,336	337	428,379,520
Instruction	0	0	1	2,700,000	0	0	4	5,015,492
ALL PROPOSAL TOTALS	70	\$ 83,559,980	45	\$ 76,484,411	429	\$ 414,840,268	428	\$ 434,429,374

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	1	40,000	1	38,428	29	53,364,284	23	57,268,007
Instruction	0	0	0	0	1	536,267	0	0
ALL AWARD TOTALS	1	\$ 40,000	1	\$ 38,428	30	\$ 53,900,551	24	\$ 57,273,007
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	0	0	1	4,355,521	32	73,103,552	11	19,560,173
Instruction	0	0	0	0	0	0	1	591,267
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 4,355,521	32	\$ 73,103,552	13	\$ 20,156,440

PRESIDENT

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	- 73,882
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ - 73,882
PROPOSALS								
Research	0	0	0	0	0	0	1	49,795
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 49,795

SCHOOL OF BUSINESS

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	175,001	1	100,000
Other-Public Service	0	0	0	0	7	1,799,232	2	97,675
Research	0	0	1	6,133	12	1,177,222	13	799,842
ALL AWARD TOTALS	0	\$ 0	1	\$ 6,133	21	\$ 3,151,455	16	\$ 997,517
PROPOSALS								
Other-Public Service	0	0	1	750,000	2	380,000	2	800,000
Research	2	1,092,967	4	521,178	14	2,653,895	12	1,909,506
ALL PROPOSAL TOTALS	2	\$ 1,092,967	5	\$ 1,271,178	16	\$ 3,033,895	14	\$ 2,709,506

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	71,604
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 71,604

SCHOOL OF MEDICINE-OPERATIONS

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	4,338,043	14	1,337,912	231	55,795,600	270	43,784,798
Other-Public Service	16	5,465,781	13	4,876,854	433	47,013,600	360	44,903,242
Research	79	27,184,619	79	21,505,340	808	219,476,609	792	199,712,055
Instruction	23	4,709,310	27	3,630,533	122	26,856,121	99	23,239,726
ALL AWARD TOTALS	131	\$ 41,697,753	133	\$ 31,350,639	1594	\$ 349,141,931	1521	\$ 311,639,820

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	15	1,769,783	19	1,186,663	240	22,340,083	230	23,997,771
Other-Public Service	10	2,174,098	12	5,908,607	127	20,716,943	157	38,711,667
Research	127	109,506,465	95	125,218,063	966	881,087,717	950	857,577,686
Instruction	2	8,020,617	5	835,147	14	9,567,346	23	3,596,894
ALL PROPOSAL TOTALS	154	\$ 121,470,963	131	\$ 133,148,480	1347	\$ 933,712,089	1360	\$ 923,884,018

SENIOR VP HEALTH SCIENCES

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	2,991,399	0	0	1	2,991,399	0	0
ALL PROPOSAL TOTALS	1	\$ 2,991,399	0	\$ 0	1	\$ 2,991,399	0	\$ 0

SR VP ACADEMIC AFFAIRS - OPER

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,405,093	0	0	9	2,285,779	9	2,250,659

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	3	347,809	6	2,136,161	73	12,016,657	53	17,886,045
Instruction	2	500,062	1	482,940	6	1,680,491	2	516,940
ALL AWARD TOTALS	7	\$ 2,252,964	7	\$ 2,619,101	88	\$ 15,982,927	64	\$ 20,653,644

PROPOSALS								
Other-Public Service	0	0	2	7,098,640	4	1,888,718	7	9,162,305
Research	5	3,503,780	15	31,162,448	62	40,432,131	64	56,327,142
Instruction	1	25,000	0	0	4	1,259,129	0	0
ALL PROPOSAL TOTALS	6	\$ 3,528,780	17	\$ 38,261,088	70	\$ 43,579,978	71	\$ 65,489,447

VP FOR ADMINISTRATIVE SERVICES

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	400,001	0	0	1	400,001	0	0
ALL PROPOSAL TOTALS	1	\$ 400,001	0	\$ 0	1	\$ 400,001	0	\$ 0

VP FOR RESEARCH

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	15	4,407,906	1	699,988
Research	0	0	1	152,201	3	1,188,209	6	1,542,695
Instruction	0	0	0	0	2	755,493	1	74,993
ALL AWARD TOTALS	0	\$ 0	1	\$ 152,201	20	\$ 6,351,608	8	\$ 2,317,676
PROPOSALS								
Other-Public Service	0	0	0	0	3	4,802,021	7	308,123
Research	0	0	0	0	4	1,432,511	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 6,234,532	7	\$ 308,123

VP FOR STUDENT AFFAIRS

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	469,954	1	177,198	2	635,475
Instruction	0	0	0	0	2	791,502	2	666,733
ALL AWARD TOTALS	0	\$ 0	1	\$ 469,954	3	\$ 968,700	4	\$ 1,302,208

BOARD OF TRUSTEES
June 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	1	398,168	0	0	
Instruction	0	0	0	0	1	314,899	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	713,067	0 \$	0	

VP INSTITUTIONAL ADVANCEMENT

	June 2023		June 2022		FISCAL YEAR TO DATE (7/22-6/23)		FISCAL YEAR TO DATE (7/21-6/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	5	3,516,254	
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	5 \$	3,516,254	

PROPOSALS									
Other-Public Service	0	0	1	150,000	0	0	5	357,503	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	150,000	0 \$	0	5 \$	357,503	

Grand Total Awards	265	79,775,283	265	56,707,451	3148	767,897,378	2983	688,538,422
Grand Total Proposals	413	365,411,371	347	447,370,373	3175	2,522,015,954	3158	2,423,171,849