

BOARD OF TRUSTEES
January 2023
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	170	29,848,887	145	22,164,152	1184	342,699,854	1131	269,554,686
Clinical	22	3,344,485	29	4,704,969	182	46,728,802	197	40,267,299
Instruction	19	7,887,576	19	1,273,222	178	35,786,565	129	22,192,010
Other-Public Service	50	4,521,804	29	4,716,675	375	58,831,659	254	61,799,972
ALL AWARD TOTALS	261	\$ 45,602,753	222	\$ 32,859,019	1919	\$ 484,046,881	1711	\$ 393,813,966

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	151	144,052,674	185	107,630,559	1318	1,149,016,761	1400	1,112,846,720
Clinical	26	1,703,357	20	1,916,964	196	13,315,915	184	16,428,831
Instruction	9	6,087,872	1	17,500	36	27,377,898	36	6,192,094
Other-Public Service	14	1,906,253	25	17,330,200	120	29,190,181	156	57,988,944
ALL PROPOSAL TOTALS	200	\$ 153,750,156	231	\$ 126,895,223	1670	\$1,218,900,755	1776	\$1,193,456,589

TO: Taylor Randall, Ph.D., University of Utah President
FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
DATE: February 15, 2023
SUBJECT: Sponsored Projects Activity Summary – January 2023



Erin Rothwell, Ph.D.
Vice President for Research

- | | |
|--------------------|-------------------|
| cc: Cathy Anderson | Patti Ross |
| Cynthia Best | Max Sergeev |
| Ken Erickson | Mitzi Montoya |
| Michael Good | Whitney Holt |
| Laura Marks | Heidi D. Woodbury |
| Jason Perry | |

BOARD OF TRUSTEES
January 2023
Section II of IV -- AWARDS BY SPONSOR

	January 2023				January 2022				FISCAL YEAR TO DATE (7/22-1/23)				FISCAL YEAR TO DATE (7/21-1/22)				
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		
	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	90	\$24,855,872	\$ 328,772	\$ 328,772	78	\$16,506,646	\$ 23,684	\$ 23,684	936	\$318,102,989	\$ 2,082,423	742	\$252,384,234	\$ 2,001,776			
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	1	25,356	0	1	48,700	0			
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A.	30	830,109	0	0	19	545,884	0	0	260	12,021,017	0	119	6,487,309	33,200			
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	96,365	200,000	200,000	4	412,544	0	0	21	2,357,884	220,000	25	3,289,904	0			
NATIONAL SCIENCE FOUNDATION	4	786,464	0	0	5	260,258	0	0	107	40,354,746	0	93	35,928,170	0			
US DEPARTMENT OF DEFENSE	3	359,652	0	0	2	205,922	0	0	21	17,528,122	0	23	12,681,369	0			
US DEPARTMENT OF EDUCATION	1	969,514	0	0	0	0	0	0	15	6,719,155	0	10	2,775,114	0			
US DEPARTMENT OF ENERGY	3	850,000	128,772	128,772	7	3,398,464	23,684	23,684	56	62,404,652	1,862,423	63	13,757,845	1,968,576			
US DEPARTMENT OF HEALTH & H.	43	19,917,688	0	0	35	9,966,175	0	0	427	165,144,402	0	376	154,427,580	0			
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	1	5,923,000	0	2	4,312,000	0			
US DEPARTMENT OF AGRICULTUR	0	0	0	0	1	500,152	0	0	2	106,292	0	5	907,944	0			
US DEPARTMENT OF COMMERCE	1	750,000	0	0	1	170,185	0	0	7	2,799,104	0	8	2,189,342	0			
US DEPARTMENT OF THE INTERI	2	296,080	0	0	2	-13,133	0	0	12	1,643,045	0	7	457,953	0			
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	2	1,060,196	0	0	6	1,076,214	0	10	15,121,004	0			

BOARD OF TRUSTEES
January 2023
Section II of IV -- AWARDS BY SPONSOR

	January 2023			January 2022			FISCAL YEAR TO DATE (7/22-1/23)			FISCAL YEAR TO DATE (7/21-1/22)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
	Period			Period			Period			Period		
State Government	8	\$ 1,767,643	\$ 288,078	6	\$ 194,979	\$2,416,207	76	\$26,720,182	\$1,773,757	95	\$ 7,382,302	\$9,186,637
Local Government	1	\$ 90,000	\$ 0	1	\$ 185,741	\$ 0	6	\$ 2,609,440	\$ 240,161	7	\$ 608,697	\$ 93,000
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 134,800	\$ 0	3	\$ 77,129	\$ 0
Association and Foundation	46	\$5,568,229	\$ 547,538	30	\$1,819,959	\$ 808,402	230	\$28,275,536	\$6,354,510	200	\$14,264,546	\$6,511,326
For-Profit	0	0	0	0	0	0	4	919,188	196,901	7	627,197	1,116,761
Non-Profit	46	5,568,229	547,538	30	1,819,959	808,402	226	27,356,348	6,157,609	193	13,637,349	5,394,565
Hospitals	10	\$ 73,022	\$ 137,644	13	\$ 216,141	\$ 903,878	54	\$ 820,185	\$3,126,895	68	\$ 566,998	\$4,843,964
For-Profit	4	52,070	40,396	3	1,280	224,432	12	228,367	1,045,294	14	51,281	1,848,825
Non-Profit	6	20,952	97,248	10	214,861	679,446	42	591,818	2,081,601	54	515,717	2,995,139
Industry	53	\$6,672,246	\$ 689,461	48	\$5,594,875	\$ 456,353	301	\$58,741,999	\$6,526,013	286	\$47,713,888	\$8,604,641
For-Profit	53	6,672,246	689,461	48	5,594,875	456,353	301	58,741,999	6,526,013	286	47,713,888	8,604,641
Institutions	9	\$ 286,606	\$ 296,997	5	\$ 175,170	\$ 32,795	36	\$ 798,096	\$2,420,111	42	\$ 1,662,372	\$2,042,591
For-Profit	5	238,278	160,200	4	119,820	32,795	7	391,645	160,200	6	376,602	32,795
Non-Profit	4	48,328	136,797	1	55,350	0	29	406,451	2,259,911	36	1,285,770	2,009,796
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 193,848	\$ 0	1	\$ -30,750	\$ 0
Non-Profit	0	0	0	0	0	0	6	193,848	0	1	-30,750	0
Universities	44	\$ 437,966	\$3,562,679	41	\$ 253,791	\$3,270,399	270	\$ 2,574,761	\$22,551,174	267	\$ 4,099,538	\$31,801,078
For-Profit	0	0	0	0	0	0	4	7,000	62,376	4	0	67,983
Non-Profit	44	437,966	3,562,679	41	253,791	3,270,399	266	2,567,761	22,488,799	263	4,099,538	31,733,095
GRAND TOTALS	261	\$ 39,751,584	\$ 5,851,169	222	\$ 24,947,301	\$ 7,911,718	1919	\$438,971,836	\$ 45,075,045	1711	\$328,728,954	\$ 65,085,013

BOARD OF TRUSTEES

January 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	1	20,000
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	1	203,135	1	9,537,734
CLINICAL RESEARCH SERVICE	0	0	0	0	0	0	1	408,100
Totals	0	\$ 0	0	\$ 0	1	\$ 203,135	2	\$ 9,945,834
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	33,931	2	144,144	10	558,423	10	596,572
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	23,075
Totals	1	\$ 33,931	2	\$ 144,144	10	\$ 558,423	11	\$ 619,647
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	606,015	2	584,469
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	27,028
EDUCATIONAL PSYCHOLOGY	1	969,514	1	72,250	10	3,653,287	7	1,650,258
SPECIAL EDUCATION	1	54,092	0	0	13	1,806,917	9	1,324,084
U OF U READING CLINIC	0	0	1	35,271	0	0	2	1,004,132
UTAH EDUCATION POLICY CENT	1	100,000	0	0	5	515,300	0	0
Totals	3	\$1,123,606	2	\$ 107,521	30	\$ 6,581,519	21	\$ 4,589,971
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	4	449,063	1	269,739	14	3,284,444	15	2,023,320
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	3	805,880
CHEMICAL ENGINEERING	2	25,953	0	0	19	4,336,822	9	1,760,797
CIVIL AND ENVIRONMENTAL EN	1	232,789	1	56,760	30	6,905,490	42	13,130,010
ELECT & COMPUTER ENGINEERI	5	759,955	8	452,741	38	6,014,867	30	4,717,728
ENTERTAINMENT ARTS ENGINEE	0	0	1	69,557	1	101,738	4	498,818
MATERIAL SCIENCE AND ENGIN	1	78,717	1	14,784	6	604,514	7	555,624
MECHANICAL ENGINEERING	4	608,439	10	617,947	34	8,449,275	35	6,520,486
SCHOOL OF COMPUTING	7	1,487,448	5	941,786	47	15,640,457	34	12,045,183
Totals	24	\$3,642,364	27	\$2,423,314	189	\$45,337,607	179	\$42,057,845
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	223,660	1	211,000
PIONEER THEATRE COMPANY	0	0	1	560,501	0	0	3	1,828,340
UTAH CENTER FOR VOCOLGY	0	0	0	0	1	19,909	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	72,800	0	0
UTAH PRESENTS	0	0	0	0	0	0	4	1,622,340
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	62,100
Totals	0	\$ 0	1	\$ 560,501	4	\$ 356,369	9	\$ 3,723,780

BOARD OF TRUSTEES

January 2023

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	6	748,489	4	506,747
HEALTH & KINESIOLOGY	1	196,085	0	0	11	1,402,229	8	881,636
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	4	780,811	2	520,858	15	2,517,610	7	1,702,878
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	585,941	1	558,511
PARKS RECREATION AND TOURI	0	0	0	0	2	45,061	3	154,463
PHYSICALTHER/ATHLETICTRAIN	3	739,644	1	32,036	15	4,945,258	16	4,354,688
Totals	8	\$1,716,540	3	\$ 552,894	50	\$10,244,587	40	\$ 8,242,440
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	43,202	1	158,000
AMERICAN WEST CENTER	0	0	0	0	1	67,719	0	0
ASIAN STUDIES PROGRAM	2	145,328	0	0	8	1,207,115	3	522,441
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	0	0	1	36,608	3	381,896
ENGLISH	1	5,000	0	0	3	147,000	2	63,250
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	1	238,000
PHILOSOPHY	0	0	0	0	1	173,153	1	173,338
Totals	3	\$ 150,328	0	\$ 0	18	\$ 2,476,637	12	\$ 1,596,925
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	30,500	1	33,280
Totals	0	\$ 0	0	\$ 0	2	\$ 30,500	1	\$ 33,280
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	36,365	7	717,603	26	4,684,470	46	4,936,048
GEOLOGY & GEOPHYSICS	1	59,963	3	224,183	18	2,151,552	18	2,544,527
METALLURGICAL ENGINEERING	2	201,454	1	198,440	9	1,155,982	12	2,899,299
MINES AND EARTH SCIENCES-D	1	850,000	0	0	1	850,000	1	2,356,250
MINING ENGINEERING	0	0	0	0	0	0	3	527,832
SEISMOGRAPH STATIONS	1	47,153	1	-578	3	345,213	6	268,307
Totals	6	\$1,194,935	12	\$1,139,647	57	\$ 9,187,217	86	\$13,532,263
COLLEGE OF NURSING								
CON NURSING	2	245,243	6	690,570	23	6,176,466	20	3,000,286
OB/GYN FAMILY PLANNING	0	0	0	0	1	88,200	1	109,854
Totals	2	\$ 245,243	6	\$ 690,570	24	\$ 6,264,666	21	\$ 3,110,140

BOARD OF TRUSTEES

January 2023

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	946,198	0	0	2	1,914,617
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	85,904
COLLEGE OF PHARMACY	0	0	0	0	1	262,191	1	381,250
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	550,014
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	90,000	0	0
MEDICINAL CHEMISTRY	1	125,000	1	25,000	5	2,003,916	7	1,509,292
MOLECULAR PHARMACEUTICS	1	50,000	3	451,086	6	1,112,812	6	547,086
PHARMACOLOGY AND TOXICOLOG	4	445,257	0	0	20	3,662,735	15	2,790,453
PHARMACOTHERAPY	2	34,300	0	0	9	476,646	5	168,172
PHARMACOTHERAPY OUTCOME RE	2	423,476	0	0	14	1,547,687	7	1,305,881
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	13,353	1	10,000
UTAH POISON CONTROL CENTER	0	0	0	0	1	200,539	4	2,013,008
Totals	10	\$1,078,033	5	\$1,422,284	58	\$ 9,369,879	50	\$11,275,677
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	931,022
CHEMISTRY	3	1,260,791	3	259,351	42	12,940,237	36	10,565,987
COLLEGE OF SCIENCE	0	0	0	0	2	68,540	1	149,951
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	95,609	3	257,283
MATHEMATICS	0	0	1	141,473	18	3,153,413	11	1,968,179
PHYSICS AND ASTRONOMY	0	0	0	0	1	153,949	0	0
PHYSICS ASTRO FACULTY FUND	0	0	2	147,851	25	4,067,388	20	4,867,465
SCHOOL OF BIOLOGICAL SCIEN	0	0	1	87,500	23	4,761,763	26	4,479,714
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	423,230
Totals	3	\$1,260,791	7	\$ 636,175	112	\$25,240,899	100	\$23,642,831
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	98,675	3	310,220
ECONOMIC EVALUATION UNIT	1	112,643	0	0	1	112,643	0	0
ECONOMICS DEPARTMENT	0	0	0	0	2	124,609	2	26,000
FAMILY AND CONSUMER STUDIE	2	909,296	1	111,738	4	1,097,817	3	431,224
GEOGRAPHY DEPARTMENT	1	60,000	2	516,152	14	771,284	15	1,933,976
POLITICAL SCIENCE DEPARTME	0	0	1	21,107	0	0	2	51,107
PSYCHOLOGY DEPARTMENT	1	21,814	2	113,105	19	1,720,404	11	1,588,505
SOCIOLOGY DEPARTMENT	1	53,711	0	0	6	685,712	6	1,317,072
Totals	6	\$1,157,464	6	\$ 762,102	49	\$ 4,611,144	42	\$ 5,658,104
COLLEGE OF SOCIAL WORK								
C-MIND	2	724,084	0	0	6	2,272,700	3	5,188,916
CSW SOCIAL RESEARCH INSTIT	2	45,000	1	27,000	9	21,086,328	6	204,455
CSW TRANSLATIONAL RESEARCH	0	0	1	40,000	2	605,290	2	697,721
HSIR RESEARCH	0	0	0	0	1	50,000	1	29,796
UTAH CRIMINAL JUSTICE CENT	2	107,901	0	0	8	639,625	9	653,855
Totals	6	\$ 876,985	2	\$ 67,000	26	\$24,653,943	21	\$ 6,774,743

BOARD OF TRUSTEES

January 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	413,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 413,000	0	\$ 0
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	1	335,042	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	73,131	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 73,131	0	\$ 0
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	35,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

BOARD OF TRUSTEES

January 2023

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	0	0	2	25,000
CHIEF WELLNESS OFFICER	0	0	0	0	1	896,999	0	0
CVRTI	4	373,571	2	144,063	31	8,850,910	26	2,830,970
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	0	0	1	24,813
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	166,718	0	0
HUNTSMAN CANCER INSTITUTE	22	3,094,676	19	4,906,407	163	52,477,461	159	42,026,925
MOLECULAR MEDICINE PROGRAM	3	168,976	4	629,297	22	3,994,608	17	2,698,170
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	2	1,234,597
PEDIATRICS WOMAN & CHILD I	2	351,337	2	351,337	5	5,484,368	16	9,058,232
SCHOOL OF DENTISTRY	1	191,979	0	0	2	194,949	1	228,750
Totals	32	\$4,180,539	27	\$6,031,104	225	\$72,066,013	224	\$58,127,457

BOARD OF TRUSTEES

January 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	175,874	1	170,187
ENERGY & GEOSCIENCE INSTIT	6	119,001	1	3,000,000	25	53,390,059	13	3,822,972
Totals	6	\$ 119,001	1	\$3,000,000	26	\$53,565,933	14	\$ 3,993,159
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -73,882
SCHOOL OF BUSINESS								
MARKETING DEPARTMENT	0	0	0	0	1	25,356	1	48,700
SCHOOL OF BUSINESS	0	0	1	41,041	1	112,386	1	41,041
SORENSEN IMPACT CENTER	0	0	1	47,675	1	180,000	1	47,675
SORENSEN IMPACT INVESTING	1	750,000	0	0	2	748,944	0	0
THE POLICY INSTITUTE	0	0	0	0	9	1,227,792	6	329,075
Totals	1	\$ 750,000	2	\$ 88,716	14	\$ 2,294,478	9	\$ 466,491
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	1	71,604	0	0	1	71,604
Totals	0	\$ 0	1	\$ 71,604	0	\$ 0	1	\$ 71,604
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	1	41,639	0	0
ALZHEIMER'S CENTER	0	0	0	0	1	462,496	5	1,886,398
ANATOMIC PATHOLOGY	0	0	0	0	1	20,813	2	519,372
ANESTHESIOLOGY - RESEARCH	0	0	0	0	7	1,723,588	4	2,001,359
ANGELUCCI RESEARCH	0	0	0	0	2	897,717	2	610,706
BERNSTEIN RESEARCH	1	35,571	0	0	5	1,410,882	1	610,000
BIOCHEMISTRY RESEARCH	3	490,004	3	619,120	27	11,089,167	25	12,605,993
BIOMED INFORMATICS CORE CT	0	0	1	15,747	1	15,748	1	15,747
BIOMEDICAL INFORMATICS ADM	0	0	0	0	0	0	4	1,743,128
BIOSTATISTICS RESEARCH	0	0	0	0	0	0	2	41,948
CARDIO ADULT RESEARCH GRAN	0	0	0	0	0	0	1	- 0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	3,980
CLIN & TRANS SCIENCE INST	1	1,142,661	0	0	2	1,523,547	1	9,760
CLINICAL PATHOLOGY	0	0	0	0	1	41,953	1	2,444
CLINICAL TRIALS OFFICE	0	0	3	491,671	14	6,541,921	15	2,959,016
COGNITIVE NEUROLOGY	0	0	0	0	3	437,678	1	72,500
CTR FOR INTRAOCULAR LENS S	1	27,699	0	0	2	52,806	2	78,321
CTSI - CMTY OUTREACH & ENG	0	0	0	0	1	88,000	2	245,838
CVRTI	1	198,720	0	0	1	198,720	2	791,651
DATA COORDINATING CENTER	2	103,000	1	123,656	13	2,862,310	9	1,661,898
DBMI FACULTY RESEARCH	0	0	1	50,000	9	1,957,775	11	1,100,411
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596
DEPT OF PED RESEARCH PILOT	0	0	0	0	0	0	1	65,000
DEPT OF PHYSICAL MED & REH	1	116,024	2	29,348	11	1,118,619	14	2,859,020

BOARD OF TRUSTEES

January 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DERM RESEARCH	3	239,493	1	12,500	11	1,566,203	7	412,258
DERMATOLOGY	0	0	2	187,125	1	55,000	2	187,125
DEVELOPMENTAL ASSESSMENT C	1	75,071	0	0	1	75,071	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	444,000	1	432,750	1	444,000
DFPM-DIVISION OF PUBLIC HE	0	0	1	21,955	1	96,895	2	40,500
DIAGNOSTIC NEUROIMAGING	3	135,233	0	0	9	754,470	3	3,248,840
DIV OF CARDIOVASCULAR MEDI	6	428,673	1	159,402	28	3,103,637	14	1,947,136
DIVISION OF EPIDEMIOLOGY	12	1,116,729	3	120,809	141	13,206,654	93	13,216,829
EMERGENCY MEDICINE EDUCATI	2	278,677	0	0	4	1,129,187	3	344,727
EMERGENCY MEDICINE RESEARC	1	18,900	1	4,438	8	674,134	2	217,972
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	3	541,993	0	0	7	754,409	5	895,502
EPILEPSY	1	66,014	0	0	2	173,865	0	0
FAMILY MEDICINE RESEARCH	2	500,537	1	249,938	7	1,110,315	4	814,467
GASTROENTEROLOGY	2	298,019	3	148,762	10	1,520,941	17	2,552,603
GEN SURG RSCH ACTIVITY & CN	1	877,041	1	36,468	6	2,480,163	2	78,702
GEN SURGERY RESEARCH GRANT	1	20,000	0	0	3	225,615	3	342,654
GENERAL INTERNAL MEDICINE	0	0	0	0	3	1,288,987	3	881,196
GENERAL PEDIATRICS	1	108,000	2	112,247	5	396,882	9	1,082,314
GENETIC EPIDEMIOLOGY	0	0	0	0	1	192,823	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	2	2,009,954	4	2,603,724
GERIATRICS	5	401,941	5	235,304	40	2,646,449	15	1,578,990
GIM HOSPITALISTS	0	0	0	0	1	45,093	0	0
HARTNETT RESEARCH	0	0	0	0	4	423,783	2	406,147
HEMATOLOGY	3	201,700	1	60,068	8	1,986,005	9	2,428,267
HRSA GRANT - MED STUDENT T	1	5,450,869	0	0	2	7,200,869	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	0	0	1	96,623
HSIR RESEARCH	0	0	3	31,238	11	550,361	13	629,973
HUMAN GENETICS	0	0	0	0	3	216,475	2	277,594
HUMAN GENETICS - C. CHOW	0	0	1	68,562	2	377,815	2	449,812
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	383,958	0	0
HUMAN GENETICS - N. CLARK	1	116,059	1	100,000	2	632,054	3	757,770
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	66,418	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	0	0	0	0	1	54,810	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	576,554	1	537,275
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	230,222	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	0	0	1	16,278
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	1	604,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	6,958
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	29,737	0	0
HUMAN GENETICS-NELS ELDE	1	343,125	0	0	4	449,970	1	2,500
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	48,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,423	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	1	372,657	0	0	1	372,657
HWANG RESEARCH	0	0	2	17,569	0	0	2	17,569
INFECTIOUS DISEASE	1	359,807	1	359,807	16	3,716,300	11	2,637,942
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051
JONES RESEARCH	0	0	0	0	0	0	1	628,783
KRIZAJ RESEARCH	1	38,125	0	0	2	410,120	1	53,365
MCDONNELL RESEARCH	0	0	0	0	1	249,000	0	0

BOARD OF TRUSTEES

January 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MICROBIOLOGY & IMMUNOLOGY	3	1,507,485	0	0	22	10,139,349	17	5,428,540
MOLECULAR MEDICINE PROGRAM	0	0	0	0	6	399,078	4	1,343,048
NEPHROLOGY	5	374,147	1	15,551	30	4,089,077	23	4,607,911
NEUROBIOLOGY LABS	2	975,617	6	1,866,341	23	5,149,227	29	9,543,268
NEUROIMMUNOLOGY	0	0	2	473,382	2	7,167,824	8	3,683,781
NEUROLOGY	0	0	0	0	0	0	1	155,715
NEUROLOGY TRANSLATIONAL RS	1	422,229	0	0	4	1,431,211	3	2,110,745
NEUROMUSCULAR	3	162,015	0	0	7	744,268	6	751,262
NEUROPSYCHOLOGY	0	0	0	0	1	-246,766	0	0
NEUROSURGERY	3	1,685,938	2	73,780	9	3,160,368	13	1,002,903
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,102,698	1	432,826
NIEHS HAZMAT CENTER	2	152,088	0	0	2	152,088	1	137,004
NOUDOOST RESEARCH	0	0	0	0	2	734,500	1	350,750
OB/GYN FAMILY PLANNING	1	119,731	0	0	6	873,172	7	788,651
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,447,164	1	708,048
OB/GYN MATERNAL-FETAL MED	0	0	2	55,606	15	2,828,012	13	4,387,379
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	4	1,227,509	1	32,469
OBSTETRICS AND GYNECOLOGY	1	2,400	0	0	1	2,400	0	0
OEH DIVISION-RESEARCH	0	0	4	622,514	11	2,581,128	12	5,853,630
OPHTHALMOLOGY-CLINICAL STU	1	16,799	1	119,820	4	359,511	7	2,518,771
OPHTHALMOLOGY-RESEARCH	1	238,278	1	30,000	3	465,149	2	253,741
ORTHOPAEDIC SURGERY	0	0	0	0	1	134,716	0	0
ORTHOPAEDIC SURGERY OPERAT	10	526,975	4	239,994	46	3,687,207	15	1,347,955
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	0	0	1	141,338
PATHOLOGY	0	0	0	0	1	433,736	1	1,182,400
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	2	398,936	1	15,680
PEDIATRIC CARDIOLOGY	6	270,811	6	74,834	9	1,527,220	16	1,445,246
PEDIATRIC CRITICAL CARE	3	65,838	1	538,494	19	5,239,623	18	2,525,041
PEDIATRIC EMERGENCY MEDICI	1	48,845	2	28,567	1	48,845	7	436,505
PEDIATRIC ENDOCRINOLOGY	1	2,500	0	0	1	2,500	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	111,600	3	123,464
PEDIATRIC GENETICS	2	159,590	5	427,945	23	3,073,336	40	3,987,445
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	8	813,001	6	1,019,965
PEDIATRIC HOSPITAL MEDICIN	0	0	1	93,150	2	188,129	3	310,829
PEDIATRIC INFECTIOUS DISEA	0	0	1	8,888	3	175,170	5	221,438
PEDIATRIC NEONATOLOGY	0	0	0	0	2	1,067,413	3	388,065
PEDIATRIC NEPHROLOGY	0	0	0	0	1	164,200	1	2,499
PEDIATRIC NEUROLOGY	1	699,611	4	66,800	16	3,036,829	17	4,338,085
PEDIATRIC PULMONOLOGY	0	0	0	0	1	30,464	3	319,282
PEDIATRIC RESEARCH EDUCATI	1	97,200	0	0	3	467,478	2	273,078
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	802,402	0	0
PEDIATRIC RHEUMATOLOGY	2	35,500	1	5,370	8	1,508,803	7	165,680
PEDIATRIC S & H FAMILIES	0	0	2	48,074	3	615,620	3	131,714
PEDIATRIC SURGERY DIVISION	0	0	0	0	0	0	1	39,163
PEDIATRICS WOMAN & CHILD I	0	0	1	488,449	7	10,895,046	7	11,463,924
PEDS CLINICAL PHARMACOLOGY	1	81,119	0	0	4	343,985	2	351,632
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	175,892	3	186,150
PH DIVISION-RESEARCH	1	325,346	3	2,553,715	5	1,112,006	16	6,353,468
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0

BOARD OF TRUSTEES

January 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PHS CHAIRWOMAN RESEARCH	0	0	0	0	3	245,000	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	1	22,875	3	49,273	2	45,436
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	20,015	0	0
PLASTIC SURG RESEARCH GRAN	1	31,500	0	0	1	31,500	2	68,250
POPULATION HEALTH SCIENCES	2	161,738	0	0	8	964,101	7	1,050,542
PSYCHIATRY	0	0	0	0	1	70,000	0	0
PSYCHIATRY - RESEARCH	2	417,577	2	117,427	15	3,731,265	26	5,100,934
PULMONARY	3	379,616	2	93,145	20	6,338,557	19	3,130,530
PULST/SCOLES RESEARCH	1	1,050,000	0	0	4	1,599,705	2	160,670
RADIOLOGY RESEARCH	5	198,844	4	833,747	30	4,745,088	15	2,674,334
RHEUMATOLOGY	2	205,274	0	0	2	205,274	0	0
RMCOEH CENTER	0	0	0	0	1	1,799,994	1	1,799,994
SLEEP AND MOVEMENT DISORDE	0	0	1	119,000	6	197,572	1	119,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0
STAGG RESEARCH	0	0	0	0	1	243,235	1	9,974
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	383,750	1	86,250
SURGERY RESEARCH	0	0	0	0	1	10,000	3	827,766
SVP EDUCATION UNIT	1	1,499,984	0	0	2	3,802,038	0	0
TBI AND CONCUSSION CENTER	2	609,512	7	920,377	34	2,019,539	12	1,961,266
TIAN RESEARCH	0	0	0	0	2	369,813	1	369,812
UREAD CENTER	1	291,726	0	0	5	2,498,468	3	2,222,810
URO ADLT RSCH ACIVITY & CN	0	0	0	0	1	150	2	246,308
URO ADULT RESEARCH GRANTS	2	564,172	0	0	3	588,461	5	541,659
URO ANDROLOGY RESEARCH GRA	0	0	1	37,500	2	812,315	3	817,433
UROLOGY ADULT SECTION	1	81,148	0	0	1	81,148	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	25,000	1	167,067
UTAH CANCER REGISTRY	4	159,480	0	0	8	432,480	1	26,705
VASCULAR NEUROLOGY	0	0	1	1,280	4	367,910	5	409,471
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	32,200
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	430,569	1	2,500
VINBERG RESEARCH	1	75,000	0	0	2	459,315	1	383,915
YANG RESEARCH	0	0	0	0	1	41,379	1	81,234
Totals	142	\$27,425,318	112	\$14,049,016	954	\$196,126,960	808	\$176,659,240
SR VP ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	0	0	0	0	0	0	2	120,000
CHEMICAL ENGINEERING	0	0	0	0	2	109,000	0	0
CONTINUING ED & COMUNTY EN	0	0	0	0	0	0	2	940,964
NATURAL HISTORY MUSEUM OF	1	18,260	1	499,695	6	256,961	3	1,394,851
NHMU COLLECTION CARE & SCI	0	0	0	0	1	38,784	0	0
SCIENT COMP & IMAG INSTIT-	5	504,422	3	108,479	40	8,119,075	36	10,911,484
UNDERGRADUATE STUDIES	1	50,000	0	0	3	1,105,000	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	27,361	1	307,810
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	7	\$ 572,682	4	\$ 608,174	54	\$ 9,981,181	45	\$14,000,109

BOARD OF TRUSTEES

January 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	1	- 18,797	0	0	1	- 18,797
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	320,000	0	0
OFFICE OF SPONSORED PROJEC	0	0	0	0	4	1,496,891	0	0
TECH VENTURE COMM 04	1	74,993	0	0	1	74,993	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	0	0	1	149,307
UTAH CENTER FOR VOCOLOGY	0	0	1	523,050	1	513,533	3	1,259,984
VP FOR RESEARCH	0	0	0	0	1	680,500	0	0
Totals	1	\$ 74,993	2	\$ 504,253	9	\$ 3,085,917	5	\$ 1,390,494
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	575,366	2	438,920
FIRST GENERATION PROGRAMS	0	0	0	0	1	393,334	1	393,334
Totals	0	\$ 0	0	\$ 0	3	\$ 968,700	3	\$ 832,254
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	0	0	1	2,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	3	3,486,559
Totals	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 3,488,559
Grand Totals	261	\$45,602,753	222	\$32,859,019	1919	\$484,046,881	1711	\$393,813,966

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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PROPOSALS								
Other-Public Service	0	0	0	0	1	8,999,937	0	0
Research	0	0	0	0	1	324,658	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 9,324,595	0	\$ 0

CHIEF FINANCIAL OFFICER

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000

CHIEF SUSTAINABILITY OFFICE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	2,836,674	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 2,836,674	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	408,100
Research	0	0	0	0	1	203,135	1	9,537,734
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 203,135	2	\$ 9,945,834

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Clinical	0	0	0	0	0	0	1 408,100
Research	0	0	0	0	2	4,052,079	3 22,630,102
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	4,052,079	4 \$ 23,038,202

COLLEGE OF ARCHITECTURE & PLAN

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	33,931	2	144,144	8	477,457	11	619,647
Instruction	0	0	0	0	2	80,966	0	0
ALL AWARD TOTALS	1 \$	33,931	2 \$	144,144	10 \$	558,423	11 \$	619,647

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 560,979
Research	2	90,340	0	0	9	545,657	14 718,207
Instruction	0	0	0	0	0	0	2 31,465
ALL PROPOSAL TOTALS	2 \$	90,340	0 \$	0	9 \$	545,657	17 \$ 1,310,651

COLLEGE OF EDUCATION

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	27,500	0	0
Research	1	100,000	0	0	11	2,329,096	7	922,662
Instruction	2	1,023,606	2	107,521	18	4,224,923	14	3,667,309
ALL AWARD TOTALS	3 \$	1,123,606	2 \$	107,521	30 \$	6,581,519	21 \$	4,589,971

PROPOSALS							
Other-Public Service	0	0	0	0	1	98,564	0 0
Research	3	1,256,044	0	0	17	14,827,841	10 6,270,587
Instruction	6	5,517,987	0	0	8	15,309,927	8 1,713,519
ALL PROPOSAL TOTALS	9 \$	6,774,031	0 \$	0	26 \$	30,236,332	18 \$ 7,984,106

COLLEGE OF ENGINEERING

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,001	0	0	7	1,948,805	10	11,205,723

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	20	3,310,720	20	2,297,814	169	42,874,159	154	29,849,100
Instruction	3	325,643	7	125,500	13	514,643	15	1,003,022
ALL AWARD TOTALS	24	\$ 3,642,364	27	\$ 2,423,314	189	\$ 45,337,607	179	\$ 42,057,845

PROPOSALS								
Clinical	0	0	0	0	1	642,831	0	0
Other-Public Service	1	4,000	0	0	3	185,000	9	26,466,362
Research	25	11,199,937	31	11,998,464	281	184,237,878	252	128,694,748
Instruction	0	0	1	17,500	12	4,546,706	6	476,820
ALL PROPOSAL TOTALS	26	\$ 11,203,937	32	\$ 12,015,964	297	\$ 189,612,415	267	\$ 155,637,930

COLLEGE OF FINE ARTS

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	560,501	3	336,460	9	3,723,780
Research	0	0	0	0	1	19,909	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 560,501	4	\$ 356,369	9	\$ 3,723,780

PROPOSALS								
Other-Public Service	0	0	0	0	2	99,886	3	349,458
Research	0	0	0	0	0	0	1	798,719
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 99,886	4	\$ 1,148,177

COLLEGE OF HEALTH

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	29,348	0	0	1	29,348	0	0
Other-Public Service	1	196,085	0	0	1	196,085	4	286,453
Research	6	1,491,107	3	552,894	41	9,608,763	33	7,579,719
Instruction	0	0	0	0	7	410,391	3	376,268
ALL AWARD TOTALS	8	\$ 1,716,540	3	\$ 552,894	50	\$ 10,244,587	40	\$ 8,242,440

PROPOSALS								
Research	2	3,451,141	9	10,503,240	38	38,237,898	45	40,360,419
ALL PROPOSAL TOTALS	2	\$ 3,451,141	9	\$ 10,503,240	38	\$ 38,237,898	45	\$ 40,360,419

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	125,000	0	0	3	137,000	1	3,250
Research	1	25,328	0	0	4	341,010	7	890,851
Instruction	0	0	0	0	11	1,998,627	4	702,824
ALL AWARD TOTALS	3	\$ 150,328	0	\$ 0	18	\$ 2,476,637	12	\$ 1,596,925
PROPOSALS								
Other-Public Service	0	0	1	10,000	0	0	1	10,000
Research	1	164,122	3	552,662	8	1,098,590	10	2,135,128
Instruction	1	300,000	0	0	3	1,373,932	1	51,680
ALL PROPOSAL TOTALS	2	\$ 464,122	4	\$ 562,662	11	\$ 2,472,522	12	\$ 2,196,808

COLLEGE OF LAW

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	30,500	1	33,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 30,500	1	\$ 33,280
PROPOSALS								
Other-Public Service	0	0	0	0	2	411,276	2	61,880
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 411,276	2	\$ 61,880

COLLEGE OF MINES & EARTH SCIENCES

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	- 578	3	748,060	5	678,692
Research	6	1,194,935	11	1,140,226	54	8,439,157	81	12,853,571
ALL AWARD TOTALS	6	\$ 1,194,935	12	\$ 1,139,647	57	\$ 9,187,217	86	\$ 13,532,263
PROPOSALS								
Other-Public Service	1	62,000	2	1,267,724	1	62,000	3	1,487,725
Research	0	0	12	3,015,296	22	12,526,384	51	21,970,525
ALL PROPOSAL TOTALS	1	\$ 62,000	14	\$ 4,283,020	23	\$ 12,588,384	54	\$ 23,458,250

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	78,121	1	71,484
Other-Public Service	0	0	1	230,557	2	226,852	3	554,686
Research	2	245,243	2	196,927	12	4,097,991	10	1,463,268
Instruction	0	0	3	263,086	9	1,861,702	7	1,020,702
ALL AWARD TOTALS	2	\$ 245,243	6	\$ 690,570	24	\$ 6,264,666	21	\$ 3,110,140
PROPOSALS								
Other-Public Service	0	0	1	343,075	0	0	1	343,075
Research	3	6,703,098	6	5,843,763	25	34,035,138	19	16,000,548
Instruction	0	0	0	0	3	3,150,000	0	0
ALL PROPOSAL TOTALS	3	\$ 6,703,098	7	\$ 6,186,838	28	\$ 37,185,138	20	\$ 16,343,623

COLLEGE OF PHARMACY

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	5	678,169	1	550,014
Other-Public Service	2	423,476	1	25,000	13	1,518,081	13	3,429,793
Research	7	579,557	4	1,397,284	33	6,762,462	35	7,285,870
Instruction	1	75,000	0	0	7	411,167	1	10,000
ALL AWARD TOTALS	10	\$ 1,078,033	5	\$ 1,422,284	58	\$ 9,369,879	50	\$ 11,275,677
PROPOSALS								
Clinical	0	0	0	0	0	0	1	0
Other-Public Service	0	0	1	33,804	1	163,725	1	33,804
Research	3	119,661	18	17,096,018	53	43,047,561	61	81,913,191
Instruction	1	256,589	0	0	1	256,589	0	0
ALL PROPOSAL TOTALS	4	\$ 376,250	19	\$ 17,129,822	55	\$ 43,467,875	63	\$ 81,946,995

COLLEGE OF SCIENCE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	268,992	3	1,332,252
Research	3	1,260,791	6	647,602	106	24,512,208	90	21,865,949
Instruction	0	0	1	-11,427	5	459,699	7	444,630
ALL AWARD TOTALS	3	\$ 1,260,791	7	\$ 636,175	112	\$ 25,240,899	100	\$ 23,642,831

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	1	122,811	0	0	1	122,811
Other-Public Service	0	0	1	20,000	1	268,992	3	78,000
Research	6	4,561,743	10	8,997,861	63	38,465,059	95	57,068,041
Instruction	0	0	0	0	0	0	4	933,227
ALL PROPOSAL TOTALS	6	\$ 4,561,743	12	\$ 9,140,672	64	\$ 38,734,051	103	\$ 58,202,079

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	244,376	1	50,864
Research	6	1,157,464	6	762,102	43	3,948,937	39	5,412,378
Instruction	0	0	0	0	4	417,831	2	194,862
ALL AWARD TOTALS	6	\$ 1,157,464	6	\$ 762,102	49	\$ 4,611,144	42	\$ 5,658,104

PROPOSALS								
Other-Public Service	0	0	0	0	2	145,150	0	0
Research	4	1,618,044	7	2,788,373	30	10,422,325	36	19,189,863
Instruction	0	0	0	0	1	12,735	1	157,012
ALL PROPOSAL TOTALS	4	\$ 1,618,044	7	\$ 2,788,373	33	\$ 10,580,210	37	\$ 19,346,875

COLLEGE OF SOCIAL WORK

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	90,000	2	67,000	11	21,376,250	13	775,651
Research	5	786,985	0	0	14	2,682,403	7	5,341,371
Instruction	0	0	0	0	1	595,290	1	657,721
ALL AWARD TOTALS	6	\$ 876,985	2	\$ 67,000	26	\$ 24,653,943	21	\$ 6,774,743

PROPOSALS								
Other-Public Service	0	0	2	67,000	8	1,049,157	11	1,634,330
Research	1	1,448,346	1	500,000	5	4,024,635	33	35,122,514
ALL PROPOSAL TOTALS	1	\$ 1,448,346	3	\$ 567,000	13	\$ 5,073,792	44	\$ 36,756,844

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

DATA COORDINATING CENTER

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	413,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 413,000	0	\$ 0

FINANCIAL AID OFFICE

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	335,042	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0

GRADUATE SCHOOL

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	40,945	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 40,945	0	\$ 0

HSC CORE RESRCH FACILITY OPER

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	84,525	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 84,525	0	\$ 0

MARRIOTT LIBRARY

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS										
Other-Public Service	0	0	0	0	1	73,131	0	0		
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 73,131	0	\$ 0	0	

PROPOSALS										
Other-Public Service	0	0	0	0	2	425,287	6	833,226		
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 425,287	6	\$ 833,226		

OFFICE FOR GLOBAL ENGAGEMENT

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Instruction	0	0	0	0	0	0	1	35,000		
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000		

OFFICE OF SR VP HEALTH SCI

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Clinical	3	231,798	9	2,876,369	35	12,337,703	48	15,230,966		
Other-Public Service	1	700,000	0	0	5	1,794,025	4	4,044,555		
Research	28	3,248,741	17	3,087,393	155	54,436,366	151	36,521,731		
Instruction	0	0	1	67,342	30	3,497,919	21	2,330,205		
ALL AWARD TOTALS	32	\$ 4,180,539	27	\$ 6,031,104	225	\$ 72,066,013	224	\$ 58,127,457		
PROPOSALS										
Clinical	14	18,900	4	5,460	55	297,915	52	94,147		
Other-Public Service	0	0	0	0	1	1,350	1	14,435		
Research	13	13,786,794	22	12,614,824	174	210,138,423	198	194,182,498		
Instruction	0	0	0	0	0	0	2	815,492		
ALL PROPOSAL TOTALS	27	\$ 13,805,694	26	\$ 12,620,284	230	\$ 210,437,688	253	\$ 195,106,572		

OFFICE OF THE PRESIDENT

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	6	119,001	1	3,000,000	25	53,029,666	14	3,993,159		
Instruction	0	0	0	0	1	536,267	0	0		
ALL AWARD TOTALS	6	\$ 119,001	1	\$ 3,000,000	26	\$ 53,565,933	14	\$ 3,993,159		

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	4	838,741	1	10,448,963	20	58,632,606	7	10,716,226
ALL PROPOSAL TOTALS	4	\$ 838,741	1	\$ 10,448,963	20	\$ 58,632,606	7	\$ 10,716,226

PRESIDENT

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	- 73,882
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ - 73,882

SCHOOL OF BUSINESS

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	125,001	1	100,000
Other-Public Service	1	750,000	1	47,675	5	1,267,173	1	47,675
Research	0	0	1	41,041	8	902,304	7	318,816
ALL AWARD TOTALS	1	\$ 750,000	2	\$ 88,716	14	\$ 2,294,478	9	\$ 466,491
PROPOSALS								
Other-Public Service	1	200,000	0	0	2	380,000	0	0
Research	1	98,683	1	375,000	8	1,226,106	4	538,351
ALL PROPOSAL TOTALS	2	\$ 298,683	1	\$ 375,000	10	\$ 1,606,106	4	\$ 538,351

SCHOOL OF DENTISTRY

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	1	71,604	0	0	1	71,604
ALL AWARD TOTALS	0	\$ 0	1	\$ 71,604	0	\$ 0	1	\$ 71,604

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	18	3,083,339	20	1,828,600	139	33,480,460	145	23,906,735
Other-Public Service	41	2,231,242	21	3,286,826	302	25,871,617	173	29,933,579
Research	72	15,740,663	67	8,283,994	450	118,614,751	441	111,841,796
Instruction	11	6,370,074	4	649,596	63	18,160,132	49	10,977,130
ALL AWARD TOTALS	142	\$ 27,425,318	112	\$ 14,049,016	954	\$ 196,126,960	808	\$ 176,659,240
PROPOSALS								
Clinical	12	1,684,457	15	1,788,693	140	12,375,169	129	15,803,773
Other-Public Service	10	890,253	16	15,105,657	88	14,363,927	99	23,535,213
Research	83	98,715,980	61	22,096,841	518	466,682,796	533	456,599,278
Instruction	0	0	0	0	5	1,399,814	12	2,012,879
ALL PROPOSAL TOTALS	105	\$ 101,290,690	92	\$ 38,991,191	751	\$ 494,821,706	773	\$ 497,951,143

SR VP ACADEMIC AFFAIRS - OPER

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	499,695	4	417,621	7	2,025,659
Research	6	554,422	3	108,479	47	8,493,548	37	11,940,450
Instruction	1	18,260	0	0	3	1,070,012	1	34,000
ALL AWARD TOTALS	7	\$ 572,682	4	\$ 608,174	54	\$ 9,981,181	45	\$ 14,000,109
PROPOSALS								
Other-Public Service	1	750,000	1	482,940	2	757,435	4	2,063,663
Research	0	0	3	799,254	38	23,158,073	28	17,937,775
Instruction	1	13,296	0	0	2	1,013,296	0	0
ALL PROPOSAL TOTALS	2	\$ 763,296	4	\$ 1,282,194	42	\$ 24,928,804	32	\$ 20,001,438

VP FOR RESEARCH

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	1,816,891	0	0
Research	0	0	2	504,253	1	513,533	5	1,390,494
Instruction	1	74,993	0	0	2	755,493	0	0
ALL AWARD TOTALS	1	\$ 74,993	2	\$ 504,253	9	\$ 3,085,917	5	\$ 1,390,494

BOARD OF TRUSTEES
January 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	1	1,360,327	7	308,123	
Research	0	0	0	0	2	370,910	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	1,731,237	7 \$	308,123	

VP FOR STUDENT AFFAIRS

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	177,198	1	165,521	
Instruction	0	0	0	0	2	791,502	2	666,733	
ALL AWARD TOTALS	0 \$	0	0 \$	0	3 \$	968,700	3 \$	832,254	

PROPOSALS									
Other-Public Service	0	0	0	0	1	398,168	0	0	
Instruction	0	0	0	0	1	314,899	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	713,067	0 \$	0	

VP INSTITUTIONAL ADVANCEMENT

	January 2023		January 2022		FISCAL YEAR TO DATE (7/22-1/23)		FISCAL YEAR TO DATE (7/21-1/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	4	3,488,559	
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	4 \$	3,488,559	
PROPOSALS									
Other-Public Service	0	0	0	0	0	0	3	188,671	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	3 \$	188,671	

Grand Total Awards	261	45,602,753	222	32,859,019	1919	484,046,881	1711	393,813,966	
Grand Total Proposals	200	153,750,156	231	126,895,223	1670	1,218,900,755	1776	1,193,456,589	