

BOARD OF TRUSTEES
December 2023
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	124	27,473,642	103	14,639,064	1021	270,034,531	1010	313,139,363
Clinical	22	4,043,791	26	5,111,511	125	21,822,649	160	43,384,317
Instruction	6	520,497	9	1,248,290	138	27,494,697	159	27,898,989
Other-Public Service	47	3,209,871	39	5,162,087	271	45,638,731	325	54,309,855
ALL AWARD TOTALS	199	\$ 35,247,802	177	\$ 26,160,952	1555	\$ 364,990,607	1654	\$ 438,732,524

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	129	87,849,039	154	114,375,332	1150	1,064,924,337	1166	1,004,914,087
Clinical	14	1,408,898	15	2,546,570	134	12,319,190	170	11,612,558
Instruction	1	25,000	5	1,222,100	38	26,492,692	27	21,290,026
Other-Public Service	17	2,138,826	13	12,709,714	100	38,491,060	106	27,283,928
ALL PROPOSAL TOTALS	161	\$ 91,421,763	187	\$ 130,853,716	1422	\$1,142,227,279	1469	\$1,065,100,599

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: January 18, 2024
 SUBJECT: Sponsored Projects Activity Summary – December 2023



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson Patti Ross
 Cynthia Best Max Sergeev
 Ken Erickson Mitzi Montoya
 Michael Good Whitney Holt
 Laura Marks Heidi D. Woodbury
 Jason Perry

BOARD OF TRUSTEES
December 2023
Section II of IV -- AWARDS BY SPONSOR

	December 2023			December 2022			FISCAL YEAR TO DATE (7/23-12/23)			FISCAL YEAR TO DATE (7/22-12/22)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	75	\$19,224,357	\$ 100,000	60	\$12,781,041	\$ 1,071,375	729	\$257,058,298	\$ 2,957,773	846	\$293,247,117	\$ 1,753,651
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	1	25,356	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	33	1,676,795	0	24	2,417,495	0	146	7,229,722	0	230	11,190,908	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	303,964	0	1	0	20,000	23	2,484,814	31,349	18	2,261,519	20,000
NATIONAL SCIENCE FOUNDATION	4	5,056,650	0	3	1,130,063	0	84	33,905,731	0	103	39,568,282	0
US DEPARTMENT OF DEFENSE	3	193,597	0	1	94,325	0	16	4,154,872	0	18	17,168,470	0
US DEPARTMENT OF EDUCATION	0	0	0	1	1,000,000	0	14	4,357,482	0	14	5,749,641	0
US DEPARTMENT OF ENERGY	5	287,899	100,000	13	1,005,271	1,051,375	51	16,224,678	1,724,752	53	61,554,652	1,733,651
US DEPARTMENT OF HEALTH & H	24	10,100,561	0	16	7,033,887	0	373	171,143,288	1,201,672	384	145,226,714	0
US DEPARTMENT OF TRANSPORTA	1	28,399	0	0	0	0	3	5,841,399	0	1	5,923,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	3	219,999	0	2	106,292	0
US DEPARTMENT OF COMMERCE	0	0	0	1	100,000	0	3	1,679,517	0	6	2,049,104	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	3	262,214	0	10	1,346,965	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	2	1,576,492	0	0	0	0	10	9,554,582	0	6	1,076,214	0

BOARD OF TRUSTEES
December 2023
Section II of IV -- AWARDS BY SPONSOR

	December 2023			December 2022			FISCAL YEAR TO DATE (7/23-12/23)			FISCAL YEAR TO DATE (7/22-12/22)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	5	\$ 961,139	\$ 31,250	4	\$ 174,290	\$ 60,000	56	\$ 4,723,431	\$1,521,959	68	\$24,952,539	\$1,485,679
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 217,388	\$ 0	5	\$ 2,519,440	\$ 240,161
Other Government Agency	1	\$ 12,000	\$ 0	1	\$ 12,000	\$ 0	4	\$ 349,800	\$ 0	5	\$ 377,747	\$ 0
Association and Foundation	21	\$ 591,022	\$ 514,330	18	\$1,398,259	\$ 242,892	175	\$15,070,204	\$8,329,260	184	\$22,707,307	\$5,806,972
For-Profit	1	0	7,816	1	404,188	0	5	2,147,600	161,066	4	919,188	196,901
Non-Profit	20	591,022	506,514	17	994,071	242,892	170	12,922,604	8,168,194	180	21,788,119	5,610,071
Hospitals	8	\$ 0	\$ 625,394	7	\$ 110,006	\$ 133,478	64	\$ 475,580	\$5,310,200	44	\$ 705,264	\$3,031,150
For-Profit	1	0	106,277	0	0	0	10	175,038	912,502	8	176,297	1,004,898
Non-Profit	7	0	519,117	7	110,006	133,478	54	300,542	4,397,698	36	528,967	2,026,252
Industry	44	\$6,145,509	\$1,385,807	43	\$5,945,120	\$ 149,077	229	\$34,548,893	\$4,651,435	247	\$52,244,061	\$5,836,552
For-Profit	44	6,145,509	1,385,807	43	5,945,120	149,077	229	34,548,893	4,651,435	247	52,244,061	5,836,552
Institutions	7	\$ 235,972	\$ 631,863	5	\$ 0	\$ 322,187	28	\$ 1,115,000	\$2,063,942	29	\$ 511,490	\$2,188,103
For-Profit	1	235,972	0	0	0	0	2	495,909	0	2	153,367	0
Non-Profit	6	0	631,863	5	0	322,187	26	619,091	2,063,942	27	358,123	2,188,103
Universities	38	\$ 934,405	\$3,854,753	39	\$ 458,738	\$3,302,490	267	\$ 3,073,927	\$23,523,518	226	\$ 2,136,795	\$18,988,495
For-Profit	1	0	30,956	0	0	0	4	9,300	142,033	4	7,000	62,376
Non-Profit	37	934,405	3,823,797	39	458,738	3,302,490	263	3,064,627	23,381,485	222	2,129,795	18,926,120
GRAND TOTALS	199	\$ 28,104,405	\$ 7,143,397	177	\$ 20,879,454	\$ 5,281,499	1555	\$316,632,520	\$ 48,358,087	1654	\$399,401,760	\$ 39,330,764

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
RMCOEH CENTER	0	0	0	0	3	1,852,510	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	1	78,746	0	0	6	2,572,984	1	203,135
CTSI - CLINICAL TRIALS SUP	1	59,233	0	0	2	164,592	0	0
Totals	2	\$ 137,979	0	\$ 0	8	\$ 2,737,576	1	\$ 203,135
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	3	291,951	2	100,001	5	541,404	9	524,492
Totals	3	\$ 291,951	2	\$ 100,001	5	\$ 541,404	9	\$ 524,492
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORD	0	0	0	0	1	241,444	1	240,755
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	910,900	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	8	1,344,234	9	2,683,773
SPECIAL EDUCATION	0	0	0	0	10	1,685,327	11	1,512,070
UTAH EDUCATION POLICY CENT	0	0	0	0	7	724,467	5	658,247
Totals	0	\$ 0	0	\$ 0	29	\$ 5,719,533	28	\$ 5,700,860
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	2	129,243	0	0	17	2,618,078	9	2,802,745
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	1,049,604	0	0
CHEMICAL ENGINEERING	0	0	2	95,074	14	5,344,895	16	4,268,869
CIVIL AND ENVIRONMENTAL EN	2	62,399	5	992,610	21	8,978,630	31	6,737,690
DIVISION OF GAMES	0	0	0	0	1	107,185	1	101,738
ELECT & COMPUTER ENGINEERI	4	5,478,498	5	1,290,256	35	10,488,821	31	5,212,700
MATERIAL SCIENCE AND ENGIN	0	0	0	0	7	892,798	5	525,797
MECHANICAL ENGINEERING	13	1,089,903	4	225,282	45	6,303,725	29	7,808,836
OEH DIVISION-RESEARCH	1	69,372	0	0	1	69,372	0	0
SCHOOL OF COMPUTING	4	283,655	7	616,940	40	11,612,281	40	14,153,009
Totals	26	\$7,113,070	23	\$3,220,162	182	\$47,465,389	162	\$41,611,384
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	237,079	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	222,365	1	223,660
UTAH CENTER FOR VOLOGY	0	0	0	0	1	42,350	1	19,909
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	72,800

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	20,000	1	40,000
Totals	0	\$ 0	0	\$ 0	4	\$ 521,794	4	\$ 356,369
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	2	-50,105	2	243,144	5	337,071	6	748,489
HEALTH & KINESIOLOGY	3	540,694	3	112,932	11	1,417,781	10	1,206,144
NUTRITION & INTEGRATIVE PH	4	167,454	1	-24,160	11	1,056,182	11	1,736,799
OCCUPATIONAL/RECREATIONAL	0	0	0	0	2	634,927	1	585,941
PARKS RECREATION AND TOURI	0	0	1	-27,591	3	320,110	2	45,061
PHYSICALTHER/ATHLETICTRAIN	2	-2,982	2	235,471	7	302,838	12	4,205,614
Totals	11	\$ 655,061	9	\$ 539,795	39	\$ 4,068,909	42	\$ 8,528,047
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	25,000	1	515,018	2	43,202
AMERICAN WEST CENTER	0	0	0	0	1	120,407	1	67,719
ASIAN STUDIES PROGRAM	0	0	0	0	3	997,996	6	1,061,787
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
ENGLISH	1	12,000	1	12,000	2	14,500	2	142,000
ENVIRONMENTAL HUMANITIES G	0	0	0	0	1	791,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
PHILOSOPHY	0	0	0	0	1	173,188	1	173,153
Totals	1	\$ 12,000	2	\$ 37,000	12	\$ 3,451,499	15	\$ 2,326,309
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	2	30,500
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 30,500
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	138,965	1	100,000	30	3,827,640	25	4,648,105
GEOLOGY & GEOPHYSICS	0	0	0	0	13	1,896,552	17	2,091,589
METALLURGICAL ENGINEERING	0	0	0	0	6	2,138,290	7	954,528
MINING ENGINEERING	0	0	0	0	1	53,004	0	0
SEISMOGRAPH STATIONS	0	0	1	100,000	1	158,430	2	298,060
Totals	2	\$ 138,965	2	\$ 200,000	51	\$ 8,073,916	51	\$ 7,992,282
COLLEGE OF NURSING								
CON NURSING	0	0	2	87,323	18	4,379,560	21	5,931,223
OB/GYN FAMILY PLANNING	0	0	0	0	0	0	1	88,200
Totals	0	\$ 0	2	\$ 87,323	18	\$ 4,379,560	22	\$ 6,019,423

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	1	5,502,413	0	0	2	4,658,067	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	154,789	0	0
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	90,000
MEDICINAL CHEMISTRY	0	0	0	0	4	651,867	4	1,878,916
MOLECULAR PHARMACEUTICS	1	72,094	1	23,516	6	274,572	5	1,062,812
PHARMACOLOGY AND TOXICOLOG	2	399,184	1	53,760	19	4,691,491	16	3,217,478
PHARMACOTHERAPY	2	214,326	0	0	12	1,575,233	7	442,346
PHARMACOTHERAPY OUTCOME RE	4	609,760	3	175,060	9	1,225,948	12	1,124,211
UTAH CENTER FOR NANOMEDICI	1	485,659	1	13,353	1	485,659	1	13,353
UTAH POISON CONTROL CENTER	0	0	0	0	2	210,166	1	200,539
Totals	11	\$7,283,436	6	\$ 265,689	64	\$14,230,943	48	\$ 8,291,846
COLLEGE OF SCIENCE								
CHEMISTRY	1	105,000	5	621,889	36	14,439,520	39	11,679,446
COLLEGE OF SCIENCE	0	0	1	34,270	0	0	2	68,540
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	63,740	1	95,609
MATHEMATICS	1	45,003	0	0	8	947,851	18	3,153,413
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	3	114,507	4	397,111	18	3,666,604	25	4,067,388
SCHOOL OF BIOLOGICAL SCIEN	3	638,147	4	452,671	18	4,896,195	23	4,761,763
URBAN INST. FOR TEACHER ED	0	0	0	0	1	210,000	0	0
Totals	8	\$ 902,657	14	\$1,505,941	82	\$24,223,910	109	\$23,980,108
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	1,675,849	3	98,675
ECONOMICS DEPARTMENT	0	0	0	0	3	139,707	2	124,609
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	289,064	2	188,521
GEOGRAPHY DEPARTMENT	1	77,088	0	0	10	1,568,914	13	711,284
POLITICAL SCIENCE DEPARTME	1	972,083	0	0	1	972,083	0	0
PSYCHOLOGY DEPARTMENT	1	236,909	1	111,354	14	2,007,396	18	1,698,590
SOCIOLOGY DEPARTMENT	0	0	0	0	2	38,674	5	632,001
Totals	3	\$1,286,080	1	\$ 111,354	34	\$ 6,691,687	43	\$ 3,453,680
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	3	3,822,367	4	1,548,616
CSW SOCIAL RESEARCH INSTIT	1	-4,641	1	60,000	1	-4,641	7	21,041,328
CSW TRANSLATIONAL RESEARCH	0	0	0	0	6	843,013	2	605,290
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	6	1,291,689	6	531,724
Totals	1	\$ -4,641	1	\$ 60,000	17	\$ 6,004,825	20	\$23,776,958

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DATA COORDINATING CENTER									
DATA COORDINATING CENTER	0	0	1	413,000	1	398,821	1	413,000	
Totals	0	\$ 0	1	\$ 413,000	1	\$ 398,821	1	\$ 413,000	
FINANCIAL AID OFFICE									
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042	
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042	
GRADUATE SCHOOL									
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0	
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0	
HSC CORE RESEARCH FACILITIES									
HSC CORE RESRCH FACILITY O	0	0	0	0	1	354,064	0	0	
METABOLOMICS	0	0	0	0	1	56,895	0	0	
Totals	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0	
MARRIOTT LIBRARY									
MARRIOTT LIBRARY	0	0	0	0	2	416,539	1	73,131	
Totals	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131	

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OFFICE OF SR VP HEALTH SCI								
CHIEF WELLNESS OFFICER	0	0	1	896,999	0	0	1	896,999
CVRTI	3	370,131	2	123,378	19	6,398,960	27	8,477,339
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	7,000,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	166,718
HEALTH & KINESIOLOGY	1	38,500	0	0	1	38,500	0	0
HUNTSMAN CANCER INSTITUTE	13	2,278,809	13	4,016,718	126	32,241,919	140	49,557,093
MD/PHD PROGRAM	0	0	0	0	1	38,346	0	0
MOLECULAR MEDICINE PROGRAM	3	154,361	1	1	26	4,389,091	19	3,825,632
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	690,777	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,829,786	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	21,870	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	5,570,943	3	5,133,031
POPULATION HEALTH SCIENCES	0	0	0	0	1	5,584	0	0
SCHOOL OF DENTISTRY	0	0	0	0	5	1,573,759	1	2,970
Totals	20	\$2,841,801	17	\$5,037,096	190	\$59,799,536	192	\$68,059,782

BOARD OF TRUSTEES

December 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	0	0	2	28,000	10	7,646,532	19	53,271,058
Totals	0	\$ 0	2	\$ 28,000	10	\$ 7,646,532	20	\$53,446,932
SCH FOR CULTURAL & SOCIAL TRAN								
GENDER STUDIES	0	0	0	0	2	180,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	0	0	1	177,859	1	112,386
MARKETING DEPARTMENT	0	0	0	0	0	0	1	25,356
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	1	148,422	0	0
SORENSEN IMPACT CENTER	1	44,066	0	0	1	44,066	1	180,000
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	-1,056
THE POLICY INSTITUTE	0	0	0	0	5	468,308	9	1,227,792
Totals	1	\$ 44,066	0	\$ 0	8	\$ 838,655	13	\$ 1,544,478
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	0	0	1	41,639
ALZHEIMER'S CENTER	0	0	0	0	0	0	1	462,496
ANATOMIC PATHOLOGY	1	174,627	0	0	2	196,299	1	20,813
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	658,584	7	1,723,588
ANGELUCCI RESEARCH	0	0	0	0	0	0	2	897,717
BERNSTEIN RESEARCH	0	0	0	0	3	1,399,167	4	1,375,311
BIOCHEM-BBASS	0	0	0	0	1	1,165,316	2	1,219,910
BIOCHEM-CHILL	0	0	0	0	1	383,950	1	383,950
BIOCHEM-ECAO	1	276,521	0	0	2	612,021	2	612,021
BIOCHEM-HSAFAVI	0	0	0	0	1	173,743	0	0
BIOCHEM-JENGLISH	0	0	1	132,500	0	0	1	132,500
BIOCHEM-JRUTTER	1	1,802,526	0	0	2	1,863,175	3	636,264
BIOCHEM-KHILGENDORF	0	0	0	0	1	385,000	0	0
BIOCHEM-MKAY	0	0	0	0	1	41,154	2	86,492
BIOCHEM-MROH-JOHNSON	0	0	0	0	1	341,867	0	0
BIOCHEM-OPORNILLOS	0	0	0	0	3	843,629	0	0
BIOCHEM-PSHEN	0	0	0	0	1	124,200	3	294,333
BIOCHEM-TFORMOSA	0	0	0	0	0	0	1	34,312
BIOCHEM-TSTARR	2	199,923	0	0	3	238,423	0	0
BIOCHEM-WSUNDQUIST	0	0	0	0	1	578,583	1	33,960
BIOCHEMISTRY RESEARCH	0	0	0	0	10	2,200,009	8	7,165,421
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	15,748
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	2	546,735	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	30,840	0	0
CLIN & TRANS SCIENCE INST	0	0	0	0	0	0	1	380,886
CLINICAL PATHOLOGY	0	0	0	0	3	514,449	1	41,953
CLINICAL TRIALS OFFICE	4	430,943	2	45,521	14	1,931,295	14	6,541,921
COGNITIVE NEUROLOGY	0	0	0	0	2	121,340	3	437,678

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	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CTR FOR INTRAOCULAR LENS S	0	0	0	0	0	0	1	25,107
CTSI - CMTY OUTREACH & ENG	0	0	1	88,000	0	0	1	88,000
CVRTI	0	0	0	0	1	230,129	0	0
DATA COORDINATING CENTER	2	745,545	1	430,736	17	7,693,470	11	2,759,310
DBMI FACULTY RESEARCH	3	269,927	0	0	17	4,519,733	9	1,957,775
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	410,677	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	-1,440	0	0
DEPT OF PHYSICAL MED & REH	1	7,464	0	0	1	7,464	6	390,144
DERM RESEARCH	1	154,759	0	0	4	291,989	8	1,326,710
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DFPM-CTRS COMM HLTH (CCHIO	1	-26,033	0	0	2	467,944	1	432,750
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	0	0	1	96,895
DIAGNOSTIC NEUROIMAGING	1	110,026	1	70,000	4	247,823	6	619,237
DIV OF CARDIOVASCULAR MEDI	1	3,336	3	-8,170	15	2,671,198	22	2,674,964
DIVISION OF EPIDEMIOLOGY	23	1,554,494	4	216,094	80	7,557,954	129	12,089,925
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE EDUCATI	0	0	0	0	0	0	2	850,510
EMERGENCY MEDICINE RESEARC	0	0	2	65,496	9	844,186	7	655,234
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	1	4,500	1	172,415	10	1,944,283	4	212,416
EPILEPSY	0	0	0	0	4	297,251	1	107,851
FAMILY MEDICINE RESEARCH	0	0	0	0	2	943,291	5	609,778
GASTROENTEROLOGY	2	269,939	1	215,645	10	1,673,174	8	1,222,922
GEN SURG RSCH ACTIVITY & CN	0	0	2	600,256	0	0	5	1,603,122
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	340,366	0	0
GENERAL INTERNAL MEDICINE	0	0	0	0	4	1,240,384	3	1,288,987
GENERAL PEDIATRICS	0	0	2	90,000	3	77,934	4	288,882
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	192,823
GENETIC SCIENCE LEARNING C	0	0	2	2,009,954	2	2,207,621	2	2,009,954
GERIATRICS	5	7,646	1	17,692	33	2,308,153	35	2,244,508
GIM HOSPITALISTS	0	0	0	0	1	4,208	1	45,093
GLOBAL SURGERY RESEARCH GR	1	5,000	0	0	4	102,247	1	160,615
HARTNETT RESEARCH	0	0	0	0	1	52,694	4	423,783
HEMATOLOGY	0	0	0	0	7	2,006,911	5	1,784,305
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	1	8,390	0	0
HSIR RESEARCH	2	58,574	1	36,835	12	596,651	11	550,361
HUMAN GENETICS	0	0	0	0	1	395,326	3	216,475
HUMAN GENETICS - C. CHOW	0	0	0	0	1	423,500	2	377,815
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	385,000	1	383,958
HUMAN GENETICS - N. CLARK	0	0	1	515,995	0	0	1	515,995
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	48,972	1	66,418
HUMAN GENETICS-G. KARDON	0	0	0	0	0	0	1	54,810
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	406,230	1	230,222
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	385,000	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	582,963	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	2,000	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	52,694	1	29,737
HUMAN GENETICS-NELS ELDE	0	0	0	0	2	150,765	3	106,845

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HUMAN GENETICS-ROBERT WEIS	0	0	1	265,423	1	223,001	1	265,423
HWANG RESEARCH	0	0	0	0	1	190,244	0	0
INFECTIOUS DISEASE	3	195,735	3	383,961	8	1,043,373	15	3,356,493
INTERNAL MEDICINE ADMIN	1	10,000	0	0	1	10,000	0	0
KRIZAJ RESEARCH	0	0	0	0	1	383,500	1	371,995
MCDONNELL RESEARCH	0	0	1	249,000	0	0	1	249,000
MICROBIOLOGY & IMMUNOLOGY	2	601,785	1	404,188	16	6,186,210	16	7,831,234
MOLECULAR MEDICINE PROGRAM	0	0	0	0	0	0	6	399,078
NEPHROLOGY	2	56,004	2	110,353	32	5,154,983	25	3,714,930
NEUROBIOLOGY LABS	2	789,690	0	0	20	8,116,091	21	4,173,610
NEUROIMMUNOLOGY	0	0	0	0	2	1,034,793	2	7,167,824
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	1	118,131	3	1,008,982
NEUROMUSCULAR	0	0	0	0	2	598,138	4	582,253
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	1	106,277	2	1,057,795	11	2,309,792	6	1,474,430
NEUROSURGERY-PHYSIOLOGY	1	347,447	0	0	1	347,447	2	1,102,698
NIEHS HAZMAT CENTER	0	0	0	0	2	159,387	0	0
NOUDOOST RESEARCH	0	0	0	0	2	735,646	2	734,500
OB/GYN FAMILY PLANNING	1	255,600	1	209,359	10	1,234,514	5	753,441
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	1,416,591	2	1,447,164
OB/GYN MATERNAL-FETAL MED	1	162,095	1	233,906	14	1,678,828	15	2,828,012
OB/GYN WOMAN & CHILD INSTI	0	0	2	694,209	3	2,642,233	4	1,227,509
OBSTETRICS AND GYNECOLOGY	1	34,591	0	0	2	677,613	0	0
OEH DIVISION-RESEARCH	0	0	0	0	9	7,014,588	11	2,581,128
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	9	1,010,957	3	342,712
OPHTHALMOLOGY-RESEARCH	1	235,972	1	115,000	3	670,972	2	226,871
ORTHOPAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	1	102,684	3	127,592	24	2,038,867	36	3,160,232
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	600,828	0	0
PATHOLOGY	0	0	0	0	0	0	1	433,736
PEDIATRIC BEHAVIORAL HEALT	0	0	1	42,618	3	1,022,455	2	398,936
PEDIATRIC CARDIOLOGY	0	0	0	0	9	1,274,117	3	1,256,409
PEDIATRIC CRITICAL CARE	3	567,237	2	18,574	13	1,633,595	16	5,173,785
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	7	1,438,957	0	0
PEDIATRIC GASTROENTEROLOGY	1	34,007	0	0	3	94,994	2	111,600
PEDIATRIC GENETICS	3	1,162,115	3	288,342	25	4,382,239	21	2,913,746
PEDIATRIC HEMATOLOGY/ONCOL	1	10,200	1	25,000	9	188,914	8	813,001
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	1	-109,596	2	188,129
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	4	442,817	3	175,170
PEDIATRIC NEONATOLOGY	2	404,054	0	0	8	962,191	2	1,067,413
PEDIATRIC NEPHROLOGY	0	0	0	0	1	107,941	1	164,200
PEDIATRIC NEUROLOGY	1	51,639	3	122,371	11	2,172,225	15	2,337,218
PEDIATRIC PULMONOLOGY	0	0	0	0	2	63,286	1	30,464
PEDIATRIC RESEARCH EDUCATI	1	178,227	0	0	1	178,227	2	370,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	3	802,402
PEDIATRIC RHEUMATOLOGY	0	0	1	6,186	4	46,456	6	1,473,303
PEDIATRIC S & H FAMILIES	0	0	1	5,620	1	1,406	3	615,620
PEDIATRICS WOMAN & CHILD I	0	0	1	467,393	5	8,259,922	7	10,895,046
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	167,181	3	262,866
PEDS SURGERY RESEARCH GRAN	0	0	0	0	0	0	2	175,892

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PH DIVISION-RESEARCH	1	50,000	0	0	7	1,967,154	4	786,660
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS CHAIRWOMAN RESEARCH	0	0	3	245,000	0	0	3	245,000
PHS-BIOSTATISTICS	1	30,599	0	0	3	113,283	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	5	1,323,885	3	49,273
PHYSICAL MED & REHAB RESEA	2	75,905	0	0	6	703,711	4	612,451
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	20,015
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	423,500	0	0
POPULATION HEALTH SCIENCES	4	557,264	0	0	11	1,714,626	6	802,363
PSYCHIATRY	0	0	0	0	0	0	1	70,000
PSYCHIATRY - EDUCATION	0	0	0	0	1	37,104	0	0
PSYCHIATRY - RESEARCH	4	410,694	1	35,685	12	2,766,668	13	3,313,688
PULMONARY	6	629,335	4	721,210	24	3,843,055	17	5,958,941
PULST/SCOLES RESEARCH	0	0	0	0	1	10,690	3	549,705
RADIOLOGY RESEARCH	2	58,734	4	95,657	16	4,434,446	25	4,546,244
RHEUMATOLOGY	1	38,003	0	0	4	173,963	0	0
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	3	800,630
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	4,000,000	0	0
SLEEP AND MOVEMENT DISORDE	0	0	0	0	0	0	6	197,572
SOM CURRICULUM	0	0	0	0	1	25,000	0	0
STAGG RESEARCH	0	0	0	0	0	0	1	243,235
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	383,750
SURGERY RESEARCH	0	0	0	0	3	2,014,372	1	10,000
SVP EDUCATION UNIT	0	0	0	0	0	0	1	2,302,054
TBI AND CONCUSSION CENTER	0	0	12	681,472	11	1,918,638	32	1,410,027
TIAN RESEARCH	0	0	0	0	1	26,896	2	369,813
TRAINING PROGRAMS	0	0	0	0	1	311,185	0	0
UREAD CENTER	3	520,454	0	0	7	1,752,133	4	2,206,742
URO ADLT RSCH ACIVITY & CN	0	0	1	150	0	0	1	150
URO ADULT RESEARCH GRANTS	0	0	1	24,289	4	119,953	1	24,289
URO ANDROLOGY RESEARCH GRA	1	29,369	0	0	3	1,101,360	2	812,315
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	27,960	1	25,000
UTAH CANCER REGISTRY	0	0	1	72,378	4	123,299	4	273,000
VASCULAR NEUROLOGY	0	0	1	11,070	1	109,155	4	367,910
VASCULAR RESEARCH GRANTS	0	0	0	0	1	40,000	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	77,819	1	430,569
VINBERG RESEARCH	0	0	0	0	2	446,626	1	384,315
YANG RESEARCH	0	0	0	0	1	469,144	1	41,379
Totals	107	\$13,755,434	85	\$11,412,770	749	\$156,425,835	811	\$168,656,642

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SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	0	0	2	245,000	0	0
CHEMICAL ENGINEERING	0	0	0	0	0	0	2	109,000
NATURAL HISTORY MUSEUM OF	0	0	0	0	0	0	5	238,701
NHMU COLLECTION CARE & SCI	0	0	0	0	1	38,784	1	38,784
SCIENT COMP & IMAG INSTIT-	2	275,000	4	468,732	26	5,289,584	35	7,614,653
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	-119,103	0	0
UNDERGRADUATE STUDIES	0	0	1	1,000,000	4	962,740	2	1,055,000
UTAH CENTER FOR NANOMEDICI	0	0	0	0	0	0	1	27,361
UTAH TELEHEALTH NETWORK	0	0	0	0	2	350,249	1	325,000
Totals	2	\$ 275,000	5	\$1,468,732	36	\$ 6,767,254	47	\$ 9,408,499
VP FOR RESEARCH								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	2	320,000
OFFICE OF SPONSORED PROJEC	0	0	4	1,496,891	0	0	4	1,496,891
UTAH CENTER FOR VOCOLOGY	1	514,943	0	0	2	1,041,957	1	513,533
VP FOR RESEARCH	0	0	0	0	0	0	1	680,500
Totals	1	\$ 514,943	4	\$1,496,891	2	\$ 1,041,957	8	\$ 3,010,924
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	393,334
STUDENT PARENT SUPPORT CEN	0	0	1	177,198	2	585,998	2	575,366
Totals	0	\$ 0	1	\$ 177,198	3	\$ 995,065	3	\$ 968,700
Grand Totals	199	\$35,247,802	177	\$26,160,952	1555	\$364,990,607	1654	\$438,732,524

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ASSOCIATE VP FOR RESEARCH

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AWARDS								
Other-Public Service	0	0	0	0	1	1,717,192	0	0
Instruction	0	0	0	0	2	135,318	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	8,999,937	0	0	1	8,999,937
Research	0	0	1	324,658	0	0	1	324,658
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 9,324,595	0	\$ 0	2	\$ 9,324,595

CHIEF FINANCIAL OFFICER

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000

CHIEF INFORMATION OFFICER

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	168,890	0	0	1	168,890	0	0
ALL PROPOSAL TOTALS	1	\$ 168,890	0	\$ 0	1	\$ 168,890	0	\$ 0

CHIEF SUSTAINABILITY OFFICE

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	0	0	1	2,836,674	0	0	1	2,836,674
ALL PROPOSAL TOTALS	0 \$	0	1 \$	2,836,674	0 \$	0	1 \$	2,836,674

CLIN & TRANS SCI INSTITUTE

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	289,529	0	0
Research	2	137,979	0	0	3	907,720	1	203,135
Instruction	0	0	0	0	3	1,540,327	0	0
ALL AWARD TOTALS	2 \$	137,979	0 \$	0	8 \$	2,737,576	1 \$	203,135

PROPOSALS								
Other-Public Service	0	0	0	0	1	658,693	0	0
Research	0	0	0	0	2	5,473,024	2	4,052,079
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	6,131,717	2 \$	4,052,079

COLLEGE OF ARCHITECTURE & PLAN

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	291,951	1	25,001	5	541,404	7	443,526
Instruction	0	0	1	75,000	0	0	2	80,966
ALL AWARD TOTALS	3 \$	291,951	2 \$	100,001	5 \$	541,404	9 \$	524,492

PROPOSALS								
Research	0	0	0	0	2	243,741	7	455,317
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	243,741	7 \$	455,317

COLLEGE OF EDUCATION

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	1,079,199	1	27,500
Research	0	0	0	0	11	1,735,600	11	2,472,043
Instruction	0	0	0	0	14	2,904,734	16	3,201,317
ALL AWARD TOTALS	0 \$	0	0 \$	0	29 \$	5,719,533	28 \$	5,700,860

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	311,575	1	98,564
Research	1	140,441	0	0	18	8,007,724	14	13,571,797
Instruction	0	0	0	0	4	4,675,230	2	9,791,940
ALL PROPOSAL TOTALS	1	\$ 140,441	0	\$ 0	24	\$ 12,994,529	17	\$ 23,462,301

COLLEGE OF ENGINEERING

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,000	1	18,000	12	7,586,269	6	1,942,804
Research	24	6,977,670	20	3,169,662	153	38,524,433	146	39,479,580
Instruction	1	85,400	2	32,500	17	1,354,687	10	189,000
ALL AWARD TOTALS	26	\$ 7,113,070	23	\$ 3,220,162	182	\$ 47,465,389	162	\$ 41,611,384

PROPOSALS								
Clinical	0	0	0	0	0	0	1	642,831
Other-Public Service	1	49,905	1	6,000	8	1,281,507	2	181,000
Research	28	14,909,918	29	13,760,832	237	220,908,651	255	172,987,941
Instruction	0	0	2	40,000	18	3,619,490	12	4,546,706
ALL PROPOSAL TOTALS	29	\$ 14,959,823	32	\$ 13,806,832	263	\$ 225,809,648	270	\$ 178,358,478

COLLEGE OF FINE ARTS

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	3	336,460
Research	0	0	0	0	2	264,715	1	19,909
Instruction	0	0	0	0	1	237,079	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 521,794	4	\$ 356,369

PROPOSALS								
Other-Public Service	0	0	0	0	2	90,171	2	99,886
Research	0	0	0	0	1	222,365	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 312,536	2	\$ 99,886

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HEALTH

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	10	540,061	8	563,955	33	3,803,369	35	8,117,656
Instruction	1	115,000	1	-24,160	6	265,540	7	410,391
ALL AWARD TOTALS	11	\$ 655,061	9	\$ 539,795	39	\$ 4,068,909	42	\$ 8,528,047
PROPOSALS								
Research	6	1,156,914	6	5,412,248	25	31,809,401	36	34,786,757
Instruction	0	0	0	0	1	115,000	0	0
ALL PROPOSAL TOTALS	6	\$ 1,156,914	6	\$ 5,412,248	26	\$ 31,924,401	36	\$ 34,786,757

COLLEGE OF HUMANITIES

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,000	1	12,000	3	805,500	1	12,000
Research	0	0	0	0	1	120,407	3	315,682
Instruction	0	0	1	25,000	8	2,525,592	11	1,998,627
ALL AWARD TOTALS	1	\$ 12,000	2	\$ 37,000	12	\$ 3,451,499	15	\$ 2,326,309
PROPOSALS								
Other-Public Service	0	0	0	0	2	843,813	0	0
Research	4	751,561	2	579,649	21	3,252,923	7	934,468
Instruction	0	0	1	25,000	1	533,285	2	1,073,932
ALL PROPOSAL TOTALS	4	\$ 751,561	3	\$ 604,649	24	\$ 4,630,021	9	\$ 2,008,400

COLLEGE OF LAW

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	30,500
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 30,500
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	411,276
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 411,276

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	158,430	3	748,060
Research	2	138,965	2	200,000	50	7,915,486	48	7,244,222
ALL AWARD TOTALS	2	\$ 138,965	2	\$ 200,000	51	\$ 8,073,916	51	\$ 7,992,282
PROPOSALS								
Other-Public Service	0	0	0	0	1	18,238	0	0
Research	3	10,372,747	1	86,500	14	12,489,435	22	12,526,384
ALL PROPOSAL TOTALS	3	\$ 10,372,747	1	\$ 86,500	15	\$ 12,507,673	22	\$ 12,526,384

COLLEGE OF NURSING

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	40,000	1	78,121
Other-Public Service	0	0	0	0	1	150,000	2	226,852
Research	0	0	2	87,323	10	2,564,845	10	3,852,748
Instruction	0	0	0	0	6	1,624,715	9	1,861,702
ALL AWARD TOTALS	0	\$ 0	2	\$ 87,323	18	\$ 4,379,560	22	\$ 6,019,423
PROPOSALS								
Research	2	502,492	2	234,547	20	17,761,389	22	27,332,040
Instruction	1	25,000	0	0	2	30,000	3	3,150,000
ALL PROPOSAL TOTALS	3	\$ 527,492	2	\$ 234,547	22	\$ 17,791,389	25	\$ 30,482,040

COLLEGE OF PHARMACY

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	23,086	2	134,992	5	678,169
Other-Public Service	5	789,780	2	151,974	23	2,109,953	11	1,094,605
Research	6	6,493,656	3	90,629	35	11,565,762	26	6,182,905
Instruction	0	0	0	0	4	420,236	6	336,167
ALL AWARD TOTALS	11	\$ 7,283,436	6	\$ 265,689	64	\$ 14,230,943	48	\$ 8,291,846
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	163,725

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	3	427,041	8	4,620,108	46	38,992,473	50	42,927,900
ALL PROPOSAL TOTALS	3	\$ 427,041	8	\$ 4,620,108	46	\$ 38,992,473	51	\$ 43,091,625

COLLEGE OF SCIENCE

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	916,920	1	268,992
Research	8	902,657	13	1,471,671	76	23,243,250	103	23,251,417
Instruction	0	0	1	34,270	1	63,740	5	459,699
ALL AWARD TOTALS	8	\$ 902,657	14	\$ 1,505,941	82	\$ 24,223,910	109	\$ 23,980,108
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	268,992
Research	20	14,115,625	28	17,009,748	101	61,658,997	57	33,903,316
ALL PROPOSAL TOTALS	20	\$ 14,115,625	28	\$ 17,009,748	101	\$ 61,658,997	58	\$ 34,172,308

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	77,088	0	0	3	514,383	2	244,376
Research	2	1,208,992	1	111,354	31	6,177,304	37	2,791,473
Instruction	0	0	0	0	0	0	4	417,831
ALL AWARD TOTALS	3	\$ 1,286,080	1	\$ 111,354	34	\$ 6,691,687	43	\$ 3,453,680
PROPOSALS								
Other-Public Service	0	0	0	0	1	77,088	2	145,150
Research	1	300,088	2	735,508	20	12,715,402	26	8,804,281
Instruction	0	0	0	0	0	0	1	12,735
ALL PROPOSAL TOTALS	1	\$ 300,088	2	\$ 735,508	21	\$ 12,792,490	29	\$ 8,962,166

COLLEGE OF SOCIAL WORK

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	-4,641	1	60,000	10	1,426,544	10	21,286,250
Research	0	0	0	0	6	4,040,850	9	1,895,418
Instruction	0	0	0	0	1	537,431	1	595,290
ALL AWARD TOTALS	1	\$ -4,641	1	\$ 60,000	17	\$ 6,004,825	20	\$ 23,776,958

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	2	125,766	1	635,143	13	3,863,583	8	1,049,157
Research	2	1,880,724	0	0	9	11,601,576	4	2,576,289
Instruction	0	0	0	0	1	270,004	0	0
ALL PROPOSAL TOTALS	4	\$ 2,006,490	1	\$ 635,143	23	\$ 15,735,163	12	\$ 3,625,446

DATA COORDINATING CENTER

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	413,000	1	398,821	1	413,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 413,000	1	\$ 398,821	1	\$ 413,000

FINANCIAL AID OFFICE

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	335,042
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042

GRADUATE SCHOOL

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	106,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	3	372,985	1	40,945
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 372,985	1	\$ 40,945

HSC CORE RESEARCH FACILITIES

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Research	0	0	0	0	2	410,959	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	410,959	0 \$	0	

PROPOSALS									
Other-Public Service	0	0	0	0	1	352,064	0	0	
Research	1	521,639	0	0	1	521,639	2	84,525	
ALL PROPOSAL TOTALS	1 \$	521,639	0 \$	0	2 \$	873,703	2 \$	84,525	

MARRIOTT LIBRARY

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	416,539	1	73,131
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	416,539	1 \$	73,131

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	2	425,287	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$	425,287	

OFFICE OF SR VP HEALTH SCI

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	1,336,190	6	1,775,864	18	5,931,014	32	12,105,905
Other-Public Service	0	0	0	0	3	7,027,454	4	1,094,025
Research	14	1,469,765	9	3,155,552	151	44,269,439	126	51,361,933
Instruction	1	35,846	2	105,680	18	2,571,629	30	3,497,919
ALL AWARD TOTALS	20 \$	2,841,801	17 \$	5,037,096	190 \$	59,799,536	192 \$	68,059,782

PROPOSALS									
Clinical	3	4,050	3	227,700	35	43,850	41	279,015	
Other-Public Service	0	0	0	0	3	17,968,120	1	1,350	
Research	14	18,439,667	19	29,919,950	148	215,727,750	161	196,351,629	
Instruction	0	0	0	0	1	30,000	0	0	
ALL PROPOSAL TOTALS	17 \$	18,443,717	22 \$	30,147,650	187 \$	233,769,720	203 \$	196,631,994	

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	0	0	2	28,000	9	7,641,532	19	52,910,665
Instruction	0	0	0	0	0	0	1	536,267
ALL AWARD TOTALS	0	\$ 0	2	\$ 28,000	10	\$ 7,646,532	20	\$ 53,446,932
PROPOSALS								
Other-Public Service	0	0	0	0	2	112,579	0	0
Research	0	0	5	1,772,040	8	12,861,905	16	57,793,865
Instruction	0	0	0	0	1	123,123	0	0
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 1,772,040	11	\$ 13,097,607	16	\$ 57,793,865

PRESIDENT

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	250,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 250,000	0	\$ 0

SCH FOR CULTURAL & SOCIAL TRAN

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	180,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	2	80,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 80,000	0	\$ 0

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	125,001
Other-Public Service	0	0	0	0	1	175,001	4	517,173
Research	1	44,066	0	0	7	663,654	8	902,304
ALL AWARD TOTALS	1	\$ 44,066	0	\$ 0	8	\$ 838,655	13	\$ 1,544,478
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,000	1	180,000
Research	1	160,150	1	0	6	733,879	7	1,127,423
ALL PROPOSAL TOTALS	1	\$ 160,150	1	\$ 0	7	\$ 763,879	8	\$ 1,307,423

SCHOOL OF MEDICINE-OPERATIONS

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	17	2,707,601	19	3,312,561	104	15,716,643	121	30,397,121
Other-Public Service	38	2,285,644	29	3,246,024	190	19,817,242	261	23,640,375
Research	49	8,477,937	37	4,854,185	401	108,410,517	377	102,829,088
Instruction	3	284,251	0	0	54	12,481,433	52	11,790,058
ALL AWARD TOTALS	107	\$ 13,755,434	85	\$ 11,412,770	749	\$ 156,425,835	811	\$ 168,656,642
PROPOSALS								
Clinical	11	1,404,848	12	2,318,870	99	12,275,340	128	10,690,712
Other-Public Service	13	1,794,265	10	3,068,634	57	12,423,877	78	13,473,674
Research	40	23,397,057	46	35,849,993	441	384,592,100	435	367,966,816
Instruction	0	0	1	157,100	9	17,096,560	5	1,399,814
ALL PROPOSAL TOTALS	64	\$ 26,596,170	69	\$ 41,394,597	606	\$ 426,387,877	646	\$ 393,531,016

SVPAA-ACADEMICS

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	1,235,746	4	417,621
Research	2	275,000	4	468,732	28	5,506,508	41	7,939,126
Instruction	0	0	1	1,000,000	1	25,000	2	1,051,752
ALL AWARD TOTALS	2	\$ 275,000	5	\$ 1,468,732	36	\$ 6,767,254	47	\$ 9,408,499

BOARD OF TRUSTEES
December 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	3	25,862	1	7,435
Research	2	627,496	3	1,232,877	22	22,986,441	38	23,158,073
Instruction	0	0	1	1,000,000	0	0	1	1,000,000
ALL PROPOSAL TOTALS	2	\$ 627,496	4	\$ 2,232,877	25	\$ 23,012,303	40	\$ 24,165,508

VP FOR RESEARCH

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	1,496,891	0	0	6	1,816,891
Research	1	514,943	0	0	2	1,041,957	1	513,533
Instruction	0	0	0	0	0	0	1	680,500
ALL AWARD TOTALS	1	\$ 514,943	4	\$ 1,496,891	2	\$ 1,041,957	8	\$ 3,010,924

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	1,360,327
Research	1	145,479	0	0	3	1,910,537	2	370,910
ALL PROPOSAL TOTALS	1	\$ 145,479	0	\$ 0	3	\$ 1,910,537	3	\$ 1,731,237

VP FOR STUDENT AFFAIRS

	December 2023		December 2022		FISCAL YEAR TO DATE (7/23-12/23)		FISCAL YEAR TO DATE (7/22-12/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	177,198	1	187,830	1	177,198
Instruction	0	0	0	0	2	807,235	2	791,502
ALL AWARD TOTALS	0	\$ 0	1	\$ 177,198	3	\$ 995,065	3	\$ 968,700

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	398,168
Instruction	0	0	0	0	0	0	1	314,899
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 713,067

Grand Total Awards 199 35,247,802 177 26,160,952 1555 364,990,607 1654 438,732,524

Grand Total Proposals 161 91,421,763 187 130,853,716 1422 1,142,227,279 1469 1,065,100,599