

BOARD OF TRUSTEES*August 2023***Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	19	2,914,696	28	10,532,633	33	6,085,567	48	17,634,002
Research	232	69,224,745	217	68,060,231	390	109,182,784	408	176,546,091
Instruction	43	7,691,041	46	11,174,195	71	15,099,911	87	16,881,609
Other-Public Service	36	9,427,980	64	25,853,009	66	13,084,739	99	31,435,443
ALL AWARD TOTALS	330	\$ 89,258,462	355	\$ 115,620,068	560	\$ 143,453,000	642	\$ 242,497,144

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	222	188,738,628	212	158,383,671	365	337,559,957	388	335,370,975
Clinical	26	1,326,783	45	2,085,803	49	2,231,415	66	3,308,701
Instruction	9	1,137,956	4	1,242,714	24	24,532,317	9	8,141,626
Other-Public Service	19	5,878,804	10	2,705,165	34	6,558,263	29	5,441,834
ALL PROPOSAL TOTALS	276	\$ 197,082,171	271	\$ 164,417,353	472	\$ 370,881,952	492	\$ 352,263,136

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: September 20, 2023
 SUBJECT: Sponsored Projects Activity Summary – August 2023



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
 Laura Marks
 Jason Perry

Patti Ross
 Max Sergeev
 Mitzi Montoya
 Whitney Holt
 Heidi D. Woodbury

BOARD OF TRUSTEES

August 2023

Section II of IV -- AWARDS BY SPONSOR

	August 2023			August 2022			FISCAL YEAR TO DATE (7/23-8/23)			FISCAL YEAR TO DATE (7/22-8/22)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	187	\$75,529,299	\$ 1,025,121	212	\$66,815,413	\$ 235,000	322	\$115,215,147	\$ 1,024,271	384	\$173,109,844	\$ 235,000
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	13	376,681	0	44	2,298,964	0	27	610,717	0	61	2,939,662	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	7	490,520	31,349	4	690,189	0	9	614,170	31,349	6	1,002,124	0
NATIONAL SCIENCE FOUNDATION	29	12,707,882	0	31	13,592,075	0	45	16,844,027	0	66	27,120,951	0
US DEPARTMENT OF DEFENSE	5	2,540,519	0	8	5,277,050	0	8	2,910,240	0	13	11,814,049	0
US DEPARTMENT OF EDUCATION	1	398,168	0	4	1,747,214	0	5	2,040,004	0	4	1,747,214	0
US DEPARTMENT OF ENERGY	12	2,757,018	0	9	1,331,732	235,000	21	4,514,251	- 850	14	51,681,716	235,000
US DEPARTMENT OF HEALTH & H	118	51,020,760	993,772	105	39,814,216	0	204	82,158,281	993,772	209	74,365,718	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	0	1	56,291	0
US DEPARTMENT OF COMMERCE	0	0	0	2	1,539,092	0	0	0	0	2	1,539,092	0
US DEPARTMENT OF THE INTERI	1	158,430	0	4	449,771	0	1	158,430	0	5	654,786	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	5,079,321	0	1	75,109	0	2	5,365,027	0	3	188,240	0

BOARD OF TRUSTEES August 2023 Section II of IV -- AWARDS BY SPONSOR

	August 2023			August 2022			FISCAL YEAR TO DATE (7/23-8/23)			FISCAL YEAR TO DATE (7/22-8/22)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	13	\$ 706,989	\$ 601,797	15	\$18,873,244	\$ 225,500	19	\$ 1,697,736	\$ 675,323	29	\$22,457,435	\$ 621,381
Local Government	1	\$ 50,000	\$ 0	1	\$ 67,414	\$ 0	1	\$ 50,000	\$ 0	1	\$ 67,414	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 242,947	\$ 0	0	\$ 0	\$ 0	3	\$ 356,247	\$ 0
Association and Foundation	30	\$ 899,261	\$ 569,589	34	\$7,608,437	\$ 394,596	53	\$ 5,234,847	\$1,097,164	72	\$12,735,110	\$1,151,096
For-Profit	1	20,000	0	0	0	0	1	20,000	0	1	500,000	0
Non-Profit	29	879,261	569,589	34	7,608,437	394,596	52	5,214,847	1,097,164	71	12,235,110	1,151,096
Hospitals	9	\$ 175,738	\$ 595,465	4	\$ 0	\$ 164,881	21	\$ 221,214	\$1,187,700	7	\$ 161,330	\$ 581,094
For-Profit	3	175,038	0	0	0	0	5	175,038	168,644	1	161,330	0
Non-Profit	6	700	595,465	4	0	164,881	16	46,176	1,019,056	6	0	581,094
Industry	30	\$3,152,009	\$ 134,849	46	\$16,963,889	\$ 301,821	59	\$ 7,679,340	\$1,321,311	74	\$23,978,181	\$ 414,151
For-Profit	30	3,152,009	134,849	46	16,963,889	301,821	59	7,679,340	1,321,311	74	23,978,181	414,151
Institutions	6	\$ 155,573	\$ 935,229	4	\$ 10,000	\$ 982,330	8	\$ 155,573	\$1,036,872	9	\$ 254,529	\$1,113,773
For-Profit	0	0	0	0	0	0	0	0	0	1	111,871	0
Non-Profit	6	155,573	935,229	4	10,000	982,330	8	155,573	1,036,872	8	142,658	1,113,773
Internal	1	\$ -80,200	\$ 0	3	\$ 102,327	\$ 0	1	\$ -80,200	\$ 0	3	\$ 102,327	\$ 0
Non-Profit	1	-80,200	0	3	102,327	0	1	-80,200	0	3	102,327	0
Universities	53	\$ 277,917	\$4,529,827	35	\$ 490,536	\$2,141,733	76	\$ 403,406	\$6,533,297	60	\$ 662,310	\$4,495,923
For-Profit	0	0	0	2	0	31,380	1	0	99,775	2	0	31,380
Non-Profit	53	277,917	4,529,827	33	490,536	2,110,353	75	403,406	6,433,522	58	662,310	4,464,543
GRAND TOTALS	330	\$ 80,866,585	\$ 8,391,877	355	\$111,174,207	\$ 4,445,861	560	\$130,577,063	\$ 12,875,938	642	\$233,884,726	\$ 8,612,418

BOARD OF TRUSTEES*August 2023***Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
RMCOEH CENTER	2	1,729,838	0	0	2	1,729,838	0	0
Totals	2	\$1,729,838	0	\$ 0	2	\$ 1,729,838	0	\$ 0
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	1	20,000	0	0	1	20,000
Totals	0	\$ 0	1	\$ 20,000	0	\$ 0	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	3	1,540,327	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 1,540,327	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	74,997	0	0	3	146,997
Totals	0	\$ 0	1	\$ 74,997	0	\$ 0	3	\$ 146,997
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	1	536,015	0	0	2	606,015
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	910,900	0	0
EDUCATIONAL PSYCHOLOGY	3	1,224,531	4	1,111,523	4	1,231,406	6	2,368,165
SPECIAL EDUCATION	2	366,995	5	774,849	2	366,995	5	774,849
UTAH EDUCATION POLICY CENT	1	140,662	1	242,947	1	140,662	2	328,247
Totals	6	\$1,732,188	11	\$2,665,334	8	\$ 2,649,963	15	\$ 4,077,276
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	6	2,005,713	3	1,039,958	7	2,025,713	4	1,039,959
CHEMICAL ENGINEERING	0	0	2	145,000	1	229,951	4	223,944
CIVIL AND ENVIRONMENTAL EN	8	6,302,653	11	1,026,096	9	6,828,737	14	1,139,773
DIVISION OF GAMES	1	107,185	0	0	1	107,185	1	101,738
ELECT & COMPUTER ENGINEERI	7	1,690,661	5	655,885	12	3,294,436	8	1,354,602
MATERIAL SCIENCE AND ENGIN	3	361,263	2	190,797	4	574,236	3	490,797
MECHANICAL ENGINEERING	6	1,279,805	5	3,342,751	13	2,240,435	7	3,521,032
SCHOOL OF COMPUTING	7	1,994,774	9	2,326,669	16	4,441,355	18	7,150,131
Totals	38	\$13,742,054	37	\$8,727,156	63	\$19,742,048	59	\$15,021,976
COLLEGE OF FINE ARTS								
UTAH CENTER FOR VOCOLOGY	1	42,350	0	0	1	42,350	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	1	40,000
Totals	1	\$ 42,350	0	\$ 0	1	\$ 42,350	1	\$ 40,000

BOARD OF TRUSTEES*August 2023***Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	2	381,029	0	0	3	475,420
HEALTH & KINESIOLOGY	1	475,808	2	67,530	4	510,244	4	240,347
NUTRITION & INTEGRATIVE PH	3	352,442	4	635,441	5	804,648	6	1,053,363
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	7,053	0	0
PARKS RECREATION AND TOURI	1	20,000	0	0	2	210,314	0	0
PHYSICALTHER/ATHLETICTRAIN	2	57,634	2	72,119	2	57,634	3	544,985
Totals	7	\$ 905,884	10	\$1,156,119	14	\$ 1,589,893	16	\$ 2,314,115
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	515,018	1	18,202	1	515,018	1	18,202
ASIAN STUDIES PROGRAM	0	0	2	582,489	3	997,996	4	680,318
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
ENGLISH	0	0	0	0	0	0	1	130,000
LATIN AMERICAN STUDIES PRO	0	0	1	538,334	2	801,840	1	538,334
PHILOSOPHY	1	173,188	1	173,153	1	173,188	1	173,153
Totals	2	\$ 688,206	5	\$1,312,178	8	\$ 2,525,592	9	\$ 1,576,615
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	1	3,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 3,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	11	1,422,056	9	1,513,608	14	1,887,104	17	3,753,952
GEOLOGY & GEOPHYSICS	7	613,140	3	569,068	7	613,140	7	1,485,915
METALLURGICAL ENGINEERING	1	499,999	1	15,197	2	739,986	2	54,542
MINING ENGINEERING	0	0	0	0	1	53,004	0	0
SEISMOGRAPH STATIONS	1	158,430	0	0	1	158,430	0	0
Totals	20	\$2,693,625	13	\$2,097,873	25	\$ 3,451,664	26	\$ 5,294,409
COLLEGE OF NURSING								
CON NURSING	4	714,583	5	583,750	8	2,228,647	8	1,258,423
Totals	4	\$ 714,583	5	\$ 583,750	8	\$ 2,228,647	8	\$ 1,258,423

BOARD OF TRUSTEES*August 2023***Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	- 844,346	0	0
CENTER FOR HUMAN TOXICOLOG	1	134,517	0	0	1	134,517	0	0
COLLEGE OF PHARMACY	0	0	1	262,191	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	5	246,004	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	0	0	1	90,000	0	0	1	90,000
MEDICINAL CHEMISTRY	3	558,105	0	0	3	558,105	2	1,265,103
MOLECULAR PHARMACEUTICS	2	130,619	0	0	2	130,619	1	92,929
PHARMACOLOGY AND TOXICOLOG	5	1,340,585	5	1,233,329	7	1,812,587	7	1,857,612
PHARMACOTHERAPY	4	85,740	2	44,600	4	85,740	3	387,624
PHARMACOTHERAPY OUTCOME RE	0	0	1	225,847	1	76,397	2	238,748
UTAH POISON CONTROL CENTER	1	207,666	0	0	2	210,166	0	0
Totals	21	\$2,703,236	10	\$1,855,967	28	\$ 2,466,936	17	\$ 4,194,207
COLLEGE OF SCIENCE								
CHEMISTRY	8	6,705,359	10	5,448,985	14	8,917,212	23	7,484,485
COLLEGE OF SCIENCE	0	0	0	0	0	0	1	34,270
MATHEMATICS	3	685,466	4	373,836	3	685,466	12	2,465,333
PHYSICS AND ASTRONOMY	0	0	1	153,949	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	6	1,204,103	7	979,718	8	1,465,133	7	979,718
SCHOOL OF BIOLOGICAL SCIEN	7	2,080,088	4	862,955	12	3,166,182	15	3,533,209
Totals	24	\$10,675,016	26	\$7,819,443	37	\$14,233,993	59	\$14,650,964
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	65,836	1	76,142	1	65,836
ECONOMICS DEPARTMENT	0	0	1	75,109	0	0	1	75,109
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	- 54,061	0	0
GEOGRAPHY DEPARTMENT	0	0	2	157,151	1	56,258	3	213,442
PSYCHOLOGY DEPARTMENT	1	172,461	3	38,251	4	910,928	7	583,378
Totals	1	\$ 172,461	7	\$ 336,347	7	\$ 989,267	12	\$ 937,765
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	1	567,572	1	32,220	2	535,591
CSW SOCIAL RESEARCH INSTIT	0	0	2	17,946,264	0	0	4	20,675,289
CSW TRANSLATIONAL RESEARCH	0	0	0	0	1	80,000	0	0
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	17,901	2	45,901
Totals	0	\$ 0	3	\$18,513,836	4	\$ 182,518	9	\$21,306,781
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	1	398,821	0	0	1	398,821	0	0
Totals	1	\$ 398,821	0	\$ 0	1	\$ 398,821	0	\$ 0
FAMILY AND PREVENTIVE MEDICINE								
OEH DIVISION-RESEARCH	1	6,100	0	0	1	6,100	0	0

BOARD OF TRUSTEES

August 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	1	\$ 6,100	0	\$ 0	1	\$ 6,100	0	\$ 0
FINANCIAL AID OFFICE								
<i>FINANCIAL AID OFFICE</i>	0	0	1	335,042	0	0	1	335,042
<i>Totals</i>	0	\$ 0	1	\$ 335,042	0	\$ 0	1	\$ 335,042
HSC CORE RESRCH FACILITY OPER								
<i>METABOLOMICS</i>	0	0	0	0	1	56,895	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 56,895	0	\$ 0
MARRIOTT LIBRARY								
<i>MARRIOTT LIBRARY</i>	0	0	0	0	1	285,706	1	73,131
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 285,706	1	\$ 73,131

BOARD OF TRUSTEES*August 2023***Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	3	862,803	3	3,761,456	7	2,697,484	9	5,470,205
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	166,718
HUNTSMAN CANCER INSTITUTE	25	8,888,086	26	11,781,391	45	13,666,656	55	24,577,392
MOLECULAR MEDICINE PROGRAM	9	1,614,354	4	1,473,461	17	3,204,890	9	2,367,212
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	490,777	0	0
OB/GYN WOMAN & CHILD INSTI	1	338,536	0	0	1	338,536	0	0
PEDIATRICS WOMAN & CHILD I	1	28,141	1	2,412,756	1	28,141	2	2,520,756
SCHOOL OF DENTISTRY	1	190,625	0	0	2	690,575	0	0
Totals	40	\$11,922,545	34	\$19,429,064	74	\$21,117,059	76	\$35,102,283
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	1	175,874	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	3	578,304	2	55,833	4	583,304	3	49,555,833
Totals	3	\$ 578,304	3	\$ 231,707	4	\$ 583,304	4	\$49,731,707
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	1	112,386	1	177,859	1	112,386
THE POLICY INSTITUTE	2	137,366	0	0	3	157,366	2	496,178
Totals	2	\$ 137,366	1	\$ 112,386	4	\$ 335,225	3	\$ 608,564
SCHOOL OF MEDICINE-OPERATIONS								
ANESTHESIOLOGY - RESEARCH	1	50,000	4	1,335,930	1	50,000	7	1,723,588
ANGELUCCI RESEARCH	0	0	1	455,298	0	0	2	897,717
BERNSTEIN RESEARCH	1	610,000	0	0	3	1,399,167	1	230,250
BIOCHEMISTRY RESEARCH	10	3,455,428	7	978,247	17	5,071,274	13	7,144,524
CLINICAL PATHOLOGY	1	460,303	0	0	2	472,496	0	0
CLINICAL TRIALS OFFICE	0	0	0	0	0	0	1	710,732
COGNITIVE NEUROLOGY	0	0	1	200,178	0	0	2	365,178
DATA COORDINATING CENTER	1	3,121,104	0	0	2	3,735,173	0	0
DBMI FACULTY RESEARCH	2	1,244,105	2	390,945	6	2,293,864	3	695,187
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	1	110,677	0	0	2	410,677	0	0
DEPT OF PHYSICAL MED & REH	0	0	4	294,966	1	242,050	5	424,624
DERM RESEARCH	0	0	3	1,072,077	0	0	5	1,082,205
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DFFPM-CTRS COMM HLTH (CCHIO	1	493,977	1	432,750	1	493,977	1	432,750
DIAGNOSTIC NEUROIMAGING	1	33,716	1	116,664	1	33,716	1	116,664
DIV OF CARDIOVASCULAR MEDI	4	759,624	8	1,455,746	6	1,097,933	9	1,475,746
DIVISION OF EPIDEMIOLOGY	5	695,898	11	3,986,921	14	884,095	24	4,353,438
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE RESEARC	1	50,000	1	29,025	1	50,000	1	29,025
ENDOCRINOLOGY/DIABETES RES	1	60,480	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	2	-31,500	0	0	4	1,248,568	0	0
EPILEPSY	4	297,251	0	0	4	297,251	0	0
FAMILY MEDICINE RESEARCH	0	0	2	477,963	0	0	3	500,632
GASTROENTEROLOGY	3	689,290	3	605,090	4	918,435	4	834,235

BOARD OF TRUSTEES

August 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GEN SURG RSCH ACTIVITY & CN	0	0	1	56,285	0	0	1	56,285
GEN SURGERY RESEARCH GRANT	2	277,365	1	45,000	3	340,366	1	45,000
GENERAL INTERNAL MEDICINE	1	605,483	0	0	1	605,483	1	611,237
GENERAL PEDIATRICS	0	0	1	130,000	0	0	1	130,000
GERIATRICS	5	138,247	23	1,849,273	5	138,247	24	2,091,985
GLOBAL SURGERY RESEARCH GR	1	37,047	0	0	1	37,047	1	160,615
HEMATOLOGY	1	9,452	1	152,500	1	9,452	2	159,000
HRSA GRANT - MED STUDENT T	1	1,750,000	1	1,750,000	1	1,750,000	1	1,750,000
HSIR RESEARCH	4	218,296	2	140,162	4	218,296	4	173,146
HUMAN GENETICS - C. CHOW	1	423,500	1	422,354	1	423,500	1	422,354
HUMAN GENETICS - E. LEFFLE	1	385,000	0	0	1	385,000	0	0
HUMAN GENETICS-A.QUINLAN	1	48,972	0	0	1	48,972	1	66,418
HUMAN GENETICS-G. KARDON	0	0	1	54,810	0	0	1	54,810
HUMAN GENETICS-G. STANFIEL	1	588,762	0	0	1	588,762	0	0
HUMAN GENETICS-KRISTEN KWA	1	385,000	0	0	1	385,000	0	0
HUMAN GENETICS-LYNN JORDE	1	582,963	0	0	1	582,963	0	0
HUMAN GENETICS-NELS ELDE	0	0	1	2,220	1	50,765	1	2,220
INFECTIOUS DISEASE	0	0	4	921,263	2	513,013	8	1,862,904
KRIZAJ RESEARCH	0	0	1	371,995	1	383,500	1	371,995
MICROBIOLOGY & IMMUNOLOGY	6	2,437,365	4	3,343,798	9	3,655,140	9	5,147,747
MOLECULAR MEDICINE PROGRAM	0	0	0	0	0	0	2	219,809
NEPHROLOGY	9	1,417,748	11	1,410,147	17	2,621,297	16	2,400,492
NEUROBIOLOGY LABS	5	1,892,070	5	1,290,109	9	5,225,743	11	1,501,833
NEUROIMMUNOLOGY	0	0	1	3,197,301	0	0	1	3,197,301
NEUROLOGY TRANSLATIONAL RS	0	0	1	118,131	0	0	3	1,008,982
NEUROMUSCULAR	1	175,038	2	402,500	1	175,038	4	582,253
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	5	76,201	0	0	6	221,201	3	384,275
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	2	1,102,698
NIEHS HAZMAT CENTER	2	159,387	0	0	2	159,387	0	0
NOUDOOST RESEARCH	0	0	1	350,750	2	735,646	1	350,750
OB/GYN FAMILY PLANNING	3	324,110	1	128,302	4	114,853	1	128,302
OB/GYN GEN OBSTETRIC & GYN	1	654,140	0	0	2	1,407,291	1	753,914
OB/GYN MATERNAL-FETAL MED	3	568,966	2	296,720	6	1,249,319	5	1,306,162
OB/GYN WOMAN & CHILD INSTI	2	1,953,406	0	0	3	2,642,233	2	533,300
OEH DIVISION-RESEARCH	1	221,993	5	89,671	4	1,773,862	7	1,283,461
OPHTHALMOLOGY-CLINICAL STU	3	249,016	0	0	4	400,515	0	0
OPHTHALMOLOGY-RESEARCH	0	0	0	0	1	385,000	1	111,871
ORTHOPAEDIC SURGERY	0	0	1	134,716	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	2	157,716	14	2,107,629	6	667,230	16	2,294,129
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PATHOLOGY	0	0	1	433,736	0	0	1	433,736
PEDIATRIC BEHAVIORAL HEALT	0	0	1	356,318	1	600,000	1	356,318
PEDIATRIC CARDIOLOGY	1	108,980	0	0	4	967,635	0	0
PEDIATRIC CRITICAL CARE	1	24,104	3	3,623,364	1	24,104	4	4,234,255
PEDIATRIC EMERGENCY MEDICI	2	315,963	0	0	3	671,644	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	60,987	1	69,500
PEDIATRIC GENETICS	3	546,488	4	564,896	6	1,193,768	7	1,054,774
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	19,500	1	500,000
PEDIATRIC HOSPITAL MEDICIN	0	0	1	173,129	0	0	1	173,129
PEDIATRIC INFECTIOUS DISEA	0	0	1	84,112	0	0	1	84,112

BOARD OF TRUSTEES

August 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEONATOLOGY	2	257,760	0	0	3	267,260	1	500,000
PEDIATRIC NEUROLOGY	1	20,000	4	383,376	3	1,335,294	6	154,663
PEDIATRIC PULMONOLOGY	0	0	0	0	1	9,866	0	0
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	0	0	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	1	119,377	0	0	3	802,402
PEDIATRIC RHEUMATOLOGY	0	0	1	879,548	1	6,226	1	879,548
PEDIATRIC S & H FAMILIES	0	0	2	610,000	1	1,406	2	610,000
PEDIATRICS WOMAN & CHILD I	2	1,910,982	1	2,325,714	2	1,910,982	2	2,496,493
PEDS CLINICAL PHARMACOLOGY	1	53,600	0	0	1	53,600	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	0	0	1	160,142
PH DIVISION-RESEARCH	0	0	0	0	1	704,494	2	730,160
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS-HEALTH SYS INNO & RSRC	1	638,074	0	0	1	638,074	0	0
PLASTIC SURG RESEARCH GRAN	1	423,500	0	0	1	423,500	0	0
POPULATION HEALTH SCIENCES	1	316,300	1	12,150	2	343,615	2	31,093
PSYCHIATRY - RESEARCH	3	998,220	1	688,954	3	998,220	4	2,272,953
PULMONARY	6	430,054	5	764,355	10	968,601	7	4,668,923
PULST/SCOLES RESEARCH	1	10,690	2	474,705	1	10,690	3	549,705
RADIOLOGY RESEARCH	7	2,216,444	3	990,965	8	2,239,038	8	1,665,726
RHEUMATOLOGY	1	55,086	0	0	1	55,086	0	0
RMCOEH CENTER	0	0	1	1,799,994	0	0	1	1,799,994
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	2	419,380
SLEEP AND MOVEMENT DISORDE	0	0	1	5,000	0	0	2	4,000
SOM CURRICULUM	1	25,000	0	0	1	25,000	0	0
STAGG RESEARCH	0	0	0	0	0	0	1	243,235
SURGERY RESEARCH	1	30,000	0	0	1	30,000	1	10,000
TBI AND CONCUSSION CENTER	1	23,013	0	0	1	23,013	1	92,288
TIAN RESEARCH	0	0	1	0	0	0	1	0
UREAD CENTER	1	124,431	3	1,296,630	2	171,433	3	1,296,630
URO ADULT RESEARCH GRANTS	2	47,767	0	0	3	97,767	0	0
URO ANDROLOGY RESEARCH GRA	1	762,315	0	0	2	1,071,991	0	0
UROLOGY PED RESEARCH GRANT	1	25,000	0	0	1	25,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	86,688	2	273,000
VASCULAR NEUROLOGY	0	0	1	305,000	0	0	1	305,000
VASCULAR RESEARCH GRANTS	0	0	0	0	1	40,000	0	0
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	0	0	1	430,569
VINBERG RESEARCH	0	0	1	384,315	2	446,626	1	384,315
YANG RESEARCH	1	469,144	0	0	1	469,144	0	0
Totals	146	\$37,670,510	175	\$46,873,074	248	\$62,743,529	300	\$80,631,185

BOARD OF TRUSTEES

August 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	2	245,000	0	0	2	245,000	0	0
CHEMICAL ENGINEERING	0	0	2	109,000	0	0	2	109,000
NATURAL HISTORY MUSEUM OF	0	0	1	7,979	0	0	1	7,979
NHMU COLLECTION CARE & SCI	0	0	1	38,784	0	0	1	38,784
SCIENT COMP & IMAG INSTIT-	5	1,247,453	7	2,995,031	9	2,399,507	12	4,289,580
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	-119,103	0	0
UNDERGRADUATE STUDIES	1	2,740	0	0	3	777,740	1	55,000
UTAH CENTER FOR NANOMEDICI	0	0	0	0	0	0	1	27,361
UTAH TELEHEALTH NETWORK	1	325,000	1	325,000	1	325,000	1	325,000
Totals	9	\$1,820,193	12	\$3,475,794	16	\$ 3,628,144	19	\$ 4,852,704
VP FOR RESEARCH								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	2	320,000
UTAH CENTER FOR VOCOLOGY	1	527,014	0	0	1	527,014	0	0
Totals	1	\$ 527,014	0	\$ 0	1	\$ 527,014	2	\$ 320,000
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	1	398,168	0	0	1	398,168	0	0
Totals	1	\$ 398,168	0	\$ 0	1	\$ 398,168	0	\$ 0
Grand Totals	330	\$89,258,462	355	\$115,620,068	560	\$143,453,000	642	\$242,497,144

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,717,192	0	0	1	1,717,192	0	0
Instruction	1	12,646	0	0	1	12,646	0	0
ALL AWARD TOTALS	2	\$ 1,729,838	0	\$ 0	2	\$ 1,729,838	0	\$ 0

CHIEF FINANCIAL OFFICER

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	20,000	0	0	1	20,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 20,000	0	\$ 0	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	1	20,000	0	0	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 20,000	0	\$ 0	1	\$ 20,000

CLIN & TRANS SCI INSTITUTE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	3	1,540,327	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,540,327	0	\$ 0
PROPOSALS								
Research	1	343,549	1	203,135	1	343,549	1	203,135
ALL PROPOSAL TOTALS	1	\$ 343,549	1	\$ 203,135	1	\$ 343,549	1	\$ 203,135

COLLEGE OF ARCHITECTURE & PLAN

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	74,997	0	0	3	146,997
ALL AWARD TOTALS	0	\$ 0	1	\$ 74,997	0	\$ 0	3	\$ 146,997

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	0	0	1	131,060	1	193,741	3	240,800
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 131,060	1	\$ 193,741	3	\$ 240,800

COLLEGE OF EDUCATION

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	27,500	2	917,775	1	27,500
Research	3	1,200,391	3	728,001	3	1,200,391	7	2,139,943
Instruction	3	531,797	7	1,909,833	3	531,797	7	1,909,833
ALL AWARD TOTALS	6	\$ 1,732,188	11	\$ 2,665,334	8	\$ 2,649,963	15	\$ 4,077,276

PROPOSALS								
Research	1	137,500	1	50,000	2	171,023	2	120,000
Instruction	0	0	0	0	4	4,675,230	0	0
ALL PROPOSAL TOTALS	1	\$ 137,500	1	\$ 50,000	6	\$ 4,846,253	2	\$ 120,000

COLLEGE OF ENGINEERING

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	5,133,441	1	1,492,598	3	5,363,392	3	1,529,804
Research	35	8,607,671	36	7,234,558	59	14,377,714	56	13,492,172
Instruction	1	942	0	0	1	942	0	0
ALL AWARD TOTALS	38	\$ 13,742,054	37	\$ 8,727,156	63	\$ 19,742,048	59	\$ 15,021,976

PROPOSALS								
Other-Public Service	1	0	0	0	1	0	0	0
Research	38	26,398,799	40	15,830,822	71	62,193,537	89	51,502,811
Instruction	4	541,950	0	0	10	2,456,341	2	3,837,245
ALL PROPOSAL TOTALS	43	\$ 26,940,749	40	\$ 15,830,822	82	\$ 64,649,878	91	\$ 55,340,056

COLLEGE OF FINE ARTS

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	40,000
Research	1	42,350	0	0	1	42,350	0	0
ALL AWARD TOTALS	1	\$ 42,350	0	\$ 0	1	\$ 42,350	1	\$ 40,000

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	2	90,171	1	99,886	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	90,171	1 \$	99,886	

COLLEGE OF HEALTH

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	5	824,894	7	1,083,884	11	1,644,783	11	2,035,883	
Instruction	2	80,990	3	72,235	3	-54,890	5	278,232	
ALL AWARD TOTALS	7 \$	905,884	10 \$	1,156,119	14 \$	1,589,893	16 \$	2,314,115	

PROPOSALS									
Research	6	17,323,447	5	6,204,701	12	20,665,684	9	7,487,590	
Instruction	0	0	0	0	1	115,000	0	0	
ALL PROPOSAL TOTALS	6 \$	17,323,447	5 \$	6,204,701	13 \$	20,780,684	9 \$	7,487,590	

COLLEGE OF HUMANITIES

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	0	0	1	130,000	
Instruction	2	688,206	5	1,312,178	8	2,525,592	8	1,446,615	
ALL AWARD TOTALS	2 \$	688,206	5 \$	1,312,178	8 \$	2,525,592	9 \$	1,576,615	

PROPOSALS									
Research	4	271,630	0	0	6	746,691	1	6,000	
Instruction	0	0	0	0	1	533,285	1	1,048,932	
ALL PROPOSAL TOTALS	4 \$	271,630	0 \$	0	7 \$	1,279,976	2 \$	1,054,932	

COLLEGE OF LAW

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	1	3,000	
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	3,000	

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	158,430	0	0	1	158,430	0	0
Research	19	2,535,195	13	2,097,873	24	3,293,234	26	5,294,409
ALL AWARD TOTALS	20	\$ 2,693,625	13	\$ 2,097,873	25	\$ 3,451,664	26	\$ 5,294,409
PROPOSALS								
Research	5	860,488	4	4,074,128	6	923,526	6	4,406,227
ALL PROPOSAL TOTALS	5	\$ 860,488	4	\$ 4,074,128	6	\$ 923,526	6	\$ 4,406,227

COLLEGE OF NURSING

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	40,000	0	0	1	40,000	0	0
Research	2	174,583	2	82,446	4	998,669	3	102,446
Instruction	1	500,000	3	501,304	3	1,189,978	5	1,155,977
ALL AWARD TOTALS	4	\$ 714,583	5	\$ 583,750	8	\$ 2,228,647	8	\$ 1,258,423
PROPOSALS								
Research	2	100,628	4	11,864,717	2	100,628	9	16,932,570
Instruction	0	0	0	0	0	0	1	2,000,000
ALL PROPOSAL TOTALS	2	\$ 100,628	4	\$ 11,864,717	2	\$ 100,628	10	\$ 18,932,570

COLLEGE OF PHARMACY

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	225,847	1	76,397	1	225,847
Other-Public Service	8	598,323	1	90,000	11	657,970	3	445,925
Research	10	1,959,960	5	1,361,196	12	1,312,333	9	3,341,351
Instruction	3	144,953	3	178,924	4	420,236	4	181,084
ALL AWARD TOTALS	21	\$ 2,703,236	10	\$ 1,855,967	28	\$ 2,466,936	17	\$ 4,194,207
PROPOSALS								
Research	12	6,508,802	7	12,775,166	20	10,874,373	18	20,856,428
ALL PROPOSAL TOTALS	12	\$ 6,508,802	7	\$ 12,775,166	20	\$ 10,874,373	18	\$ 20,856,428

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	355,463	0	0	1	355,463	0	0
Research	23	10,319,553	25	7,818,263	36	13,878,530	57	14,615,514
Instruction	0	0	1	1,180	0	0	2	35,450
ALL AWARD TOTALS	24	\$ 10,675,016	26	\$ 7,819,443	37	\$ 14,233,993	59	\$ 14,650,964
PROPOSALS								
Research	15	7,209,882	5	3,966,979	25	14,470,078	13	8,051,702
ALL PROPOSAL TOTALS	15	\$ 7,209,882	5	\$ 3,966,979	25	\$ 14,470,078	13	\$ 8,051,702

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	145,151	0	0	1	145,151
Research	1	172,461	6	191,196	7	989,267	11	792,614
ALL AWARD TOTALS	1	\$ 172,461	7	\$ 336,347	7	\$ 989,267	12	\$ 937,765
PROPOSALS								
Other-Public Service	0	0	1	145,150	0	0	1	145,150
Research	4	5,077,125	8	4,293,017	7	5,721,833	12	4,737,155
Instruction	0	0	0	0	0	0	1	12,735
ALL PROPOSAL TOTALS	4	\$ 5,077,125	9	\$ 4,438,167	7	\$ 5,721,833	14	\$ 4,895,040

COLLEGE OF SOCIAL WORK

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	17,946,264	2	132,397	5	20,683,290
Research	0	0	1	567,572	2	50,121	4	623,491
ALL AWARD TOTALS	0	\$ 0	3	\$ 18,513,836	4	\$ 182,518	9	\$ 21,306,781
PROPOSALS								
Other-Public Service	1	1,250,000	0	0	7	1,708,465	4	260,524
Research	2	5,757,205	1	199,649	4	7,319,188	1	199,649
Instruction	1	270,004	0	0	1	270,004	0	0
ALL PROPOSAL TOTALS	4	\$ 7,277,209	1	\$ 199,649	12	\$ 9,297,657	5	\$ 460,173

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

DATA COORDINATING CENTER

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	398,821	0	0	1	398,821	0	0
ALL AWARD TOTALS	1	\$ 398,821	0	\$ 0	1	\$ 398,821	0	\$ 0

FAMILY AND PREVENTIVE MEDICINE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	6,100	0	0	1	6,100	0	0
ALL AWARD TOTALS	1	\$ 6,100	0	\$ 0	1	\$ 6,100	0	\$ 0

FINANCIAL AID OFFICE

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	335,042	0	0	1	335,042
ALL AWARD TOTALS	0	\$ 0	1	\$ 335,042	0	\$ 0	1	\$ 335,042

GRADUATE SCHOOL

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	54,985	1	40,945	1	54,985	1	40,945
ALL PROPOSAL TOTALS	1	\$ 54,985	1	\$ 40,945	1	\$ 54,985	1	\$ 40,945

HSC CORE RESRCH FACILITY OPER

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Research	0	0	0	0	1	56,895	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	56,895	0 \$	0	

PROPOSALS									
Research	0	0	1	27,630	0	0	1	27,630	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	27,630	0 \$	0	1 \$	27,630	

MARRIOTT LIBRARY

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	285,706	1	73,131	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	285,706	1 \$	73,131	

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	289,753	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	289,753	

OFFICE OF SR VP HEALTH SCI

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	1	293,528	5	2,781,989	3	1,179,208	5	2,781,989	
Other-Public Service	0	0	1	1,000,000	0	0	2	1,070,875	
Research	32	10,983,793	22	14,586,469	60	18,321,201	49	28,464,146	
Instruction	7	645,224	6	1,060,606	11	1,616,650	20	2,785,273	
ALL AWARD TOTALS	40 \$	11,922,545	34 \$	19,429,064	74 \$	21,117,059	76 \$	35,102,283	

PROPOSALS									
Clinical	10	11,450	13	17,550	14	15,500	18	24,315	
Other-Public Service	0	0	0	0	0	0	1	1,350	
Research	41	67,937,887	32	31,975,062	53	94,437,594	43	45,397,996	
ALL PROPOSAL TOTALS	51 \$	67,949,337	45 \$	31,992,612	67 \$	94,453,094	62 \$	45,423,661	

OFFICE OF THE PRESIDENT

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	3	578,304	3	231,707	3	578,304	4	49,731,707
ALL AWARD TOTALS	3	\$ 578,304	3	\$ 231,707	4	\$ 583,304	4	\$ 49,731,707

PROPOSALS								
Other-Public Service	1	102,579	0	0	1	102,579	0	0
Research	2	2,014,988	5	373,545	4	2,366,651	6	50,374,652
Instruction	0	0	0	0	1	123,123	0	0
ALL PROPOSAL TOTALS	3	\$ 2,117,567	5	\$ 373,545	6	\$ 2,592,353	6	\$ 50,374,652

SCH FOR CULTURAL & SOCIAL TRAN

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	80,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 80,000	0	\$ 0

SCHOOL OF BUSINESS

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	137,366	1	112,386	4	335,225	3	608,564
ALL AWARD TOTALS	2	\$ 137,366	1	\$ 112,386	4	\$ 335,225	3	\$ 608,564
PROPOSALS								
Research	1	87,366	0	0	1	87,366	1	470,810
ALL PROPOSAL TOTALS	1	\$ 87,366	0	\$ 0	1	\$ 87,366	1	\$ 470,810

SCHOOL OF MEDICINE-OPERATIONS

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	17	2,581,168	22	7,524,797	28	4,789,962	42	14,626,166
Other-Public Service	20	895,131	54	4,471,454	38	2,290,517	75	6,361,725
Research	87	29,506,096	81	28,738,889	150	48,769,585	148	50,605,902
Instruction	22	4,688,115	18	6,137,934	32	6,893,465	35	9,037,392
ALL AWARD TOTALS	146	\$ 37,670,510	175	\$ 46,873,074	248	\$ 62,743,529	300	\$ 80,631,185

BOARD OF TRUSTEES
August 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	16	1,315,333	32	2,068,253	35	2,215,915	48	3,284,386
Other-Public Service	15	4,516,625	8	2,540,015	22	4,647,448	17	2,859,241
Research	84	48,396,587	87	62,385,902	145	116,551,750	153	116,406,138
Instruction	4	326,002	4	1,242,714	6	16,359,334	4	1,242,714
ALL PROPOSAL TOTALS	119	\$ 54,554,547	131	\$ 68,236,884	208	\$ 139,774,447	222	\$ 123,792,479

SVPAA-ACADEMICS

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	3	570,000	1	325,000	5	1,200,897	2	380,000
Research	6	1,250,193	11	3,150,794	10	2,402,247	16	4,420,952
Instruction	0	0	0	0	1	25,000	1	51,752
ALL AWARD TOTALS	9	\$ 1,820,193	12	\$ 3,475,794	16	\$ 3,628,144	19	\$ 4,852,704

PROPOSALS								
Other-Public Service	1	9,600	0	0	1	9,600	1	7,435
Research	3	257,760	8	3,616,303	3	257,760	17	7,537,827
ALL PROPOSAL TOTALS	4	\$ 267,360	8	\$ 3,616,303	4	\$ 267,360	18	\$ 7,545,262

VP FOR RESEARCH

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	320,000
Research	1	527,014	0	0	1	527,014	0	0
ALL AWARD TOTALS	1	\$ 527,014	0	\$ 0	1	\$ 527,014	2	\$ 320,000

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	1,360,327
Research	0	0	1	370,910	0	0	2	370,910
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 370,910	0	\$ 0	3	\$ 1,731,237

VP FOR STUDENT AFFAIRS

	August 2023		August 2022		FISCAL YEAR TO DATE (7/23-8/23)		FISCAL YEAR TO DATE (7/22-8/22)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Instruction	1	398,168	0	0	1	398,168	0	0
ALL AWARD TOTALS	1	\$ 398,168	0	\$ 0	1	\$ 398,168	0	\$ 0

BOARD OF TRUSTEES

August 2023

Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	0	1	398,168
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	0	1 \$	398,168

Grand Total Awards	330	89,258,462	355	115,620,068	560	143,453,000	642	242,497,144
Grand Total Proposals	276	197,082,171	271	164,417,353	472	370,881,952	492	352,263,136