

BOARD OF TRUSTEES
April 2023
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	131	23,109,301	144	83,380,421	1633	431,625,280	1550	417,797,811
Clinical	28	7,857,802	35	7,319,052	269	67,631,955	291	57,009,294
Instruction	13	435,167	17	1,842,564	226	38,727,136	171	30,957,765
Other-Public Service	27	2,503,537	53	3,361,822	497	70,976,823	430	75,567,646
ALL AWARD TOTALS	199	\$ 33,905,808	249	\$ 95,903,858	2625	\$ 608,961,193	2442	\$ 581,332,516

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	163	130,006,993	164	110,692,730	2030	1,924,093,285	2058	1,719,489,885
Clinical	33	4,591,081	25	2,085,077	280	21,660,344	267	27,224,152
Instruction	1	23,392	9	4,847,005	48	28,477,518	59	16,476,373
Other-Public Service	17	2,646,500	16	6,577,127	169	39,225,896	213	76,660,786
ALL PROPOSAL TOTALS	214	\$ 137,267,966	214	\$ 124,201,939	2527	\$2,013,457,043	2597	\$1,839,851,196

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: May 12, 2023
 SUBJECT: Sponsored Projects Activity Summary – April 2023



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
 Laura Marks
 Jason Perry
 Patti Ross
 Max Sergeev
 Mitzi Montoya
 Whitney Holt
 Heidi D. Woodbury

BOARD OF TRUSTEES
April 2023
Section II of IV -- AWARDS BY SPONSOR

	April 2023			April 2022			FISCAL YEAR TO DATE (7/22-4/23)			FISCAL YEAR TO DATE (7/21-4/22)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
	Period	Period	Period	Period	Period	Period	Period	Period	Period	Period	Period	Period
FEDERAL	82	\$18,167,013	\$ 124,507	119	\$78,898,584	\$ 0	1255	\$382,495,963	\$ 2,249,925	1073	\$384,371,113	\$ 2,399,490
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	2	357,415	0	1	48,700	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	13	521,249	0	43	1,547,466	0	345	13,665,464	0	246	13,169,913	33,200
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	186,325	0	4	109,609	0	34	3,583,079	220,000	30	3,449,513	0
NATIONAL SCIENCE FOUNDATION	10	3,267,320	0	8	2,418,789	0	140	47,402,502	0	122	45,608,793	0
US DEPARTMENT OF DEFENSE	4	1,164,641	0	1	161,958	0	34	20,673,055	0	31	13,462,674	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	15	6,719,155	0	10	2,775,114	0
US DEPARTMENT OF ENERGY	8	641,540	124,507	6	50,367,304	0	77	66,314,792	2,029,925	81	67,867,734	2,366,290
US DEPARTMENT OF HEALTH & H	41	12,187,472	0	54	24,151,960	0	574	210,507,122	0	512	214,162,177	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	5,969,715	0	2	4,312,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	106,292	0	5	907,944	0
US DEPARTMENT OF COMMERCE	1	123,466	0	1	6,499	0	8	2,922,570	0	9	2,195,841	0
US DEPARTMENT OF THE INTERI	1	75,000	0	1	75,000	0	16	3,198,588	0	12	1,810,642	0
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	1	60,000	0	6	1,076,214	0	12	14,600,068	0

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Section II of IV -- AWARDS BY SPONSOR

	April 2023				April 2022				FISCAL YEAR TO DATE (7/22-4/23)				FISCAL YEAR TO DATE (7/21-4/22)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	2	\$ 424,270	\$ 0	5	\$ 299,529	\$1,950,500	91	\$29,247,612	\$3,139,757	114	\$ 9,706,455	\$11,739,048						
Local Government	0	\$ 0	\$ 0	1	\$ 44,190	\$ 0	7	\$ 2,643,940	\$ 240,161	8	\$ 652,887	\$ 93,000						
Other Government Agency	1	\$ 24,844	\$ 0	1	\$ 45,000	\$ 0	5	\$ 159,644	\$ 0	6	\$ 159,824	\$ 0						
Association and Foundation	22	\$ 614,304	\$ 870,902	17	\$ 767,825	\$ 896,686	307	\$34,785,736	\$9,403,221	265	\$21,175,635	\$9,043,213						
For-Profit	0	0	0	1	50,000	0	5	3,954,774	196,901	9	680,198	1,116,761						
Non-Profit	22	614,304	870,902	16	717,825	896,686	302	30,830,962	9,206,320	256	20,495,437	7,926,452						
Hospitals	11	\$ 365,390	\$1,093,289	12	\$ 46,701	\$ 342,773	86	\$ 1,487,351	\$6,135,894	94	\$ 1,035,084	\$5,639,885						
For-Profit	3	0	310,455	6	44,201	263,730	22	461,212	1,749,733	22	295,156	2,112,555						
Non-Profit	8	365,390	782,834	6	2,500	79,043	64	1,026,139	4,386,161	72	739,928	3,527,330						
Industry	42	\$9,080,452	\$ 194,013	52	\$7,315,003	\$ 535,230	426	\$85,362,828	\$6,514,685	434	\$69,334,838	\$11,510,969						
For-Profit	42	9,080,452	194,013	52	7,315,003	535,230	426	85,362,828	6,514,685	434	69,334,838	11,510,969						
Institutions	1	\$ 0	\$ 126,506	5	\$ 110,479	\$ 204,377	47	\$ 3,878,701	\$2,783,311	55	\$ 2,738,065	\$2,395,252						
For-Profit	0	0	0	2	0	77,871	9	391,645	179,152	8	376,602	110,666						
Non-Profit	1	0	126,506	3	110,479	126,506	38	3,487,056	2,604,159	47	2,361,463	2,284,586						
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 193,848	\$ 0	2	\$ -30,250	\$ 0						
Non-Profit	0	0	0	0	0	0	6	193,848	0	2	-30,250	0						
Universities	38	\$ 684,989	\$2,135,328	37	\$ 526,370	\$3,920,611	395	\$ 4,277,379	\$33,961,237	391	\$ 6,494,682	\$42,873,327						
For-Profit	1	235,178	0	2	0	394,099	5	242,178	62,376	6	0	462,082						
Non-Profit	37	449,811	2,135,328	35	526,370	3,526,512	390	4,035,201	33,898,862	385	6,494,682	42,411,245						
GRAND TOTALS	199	\$ 29,361,262	\$ 4,544,545	249	\$ 88,053,681	\$ 7,850,177	2625	\$544,533,001	\$ 64,428,192	2442	\$495,638,333	\$ 85,694,183						

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April 2023

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	1	20,000
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
CLIN & TRANS SCI INSTITUTE								
BIOMED INFORMATICS CORE CT	0	0	1	39,888	0	0	1	39,888
CLIN & TRANS SCIENCE INST	0	0	0	0	3	1,171,710	1	9,537,734
CLINICAL RESEARCH SERVICE	0	0	0	0	0	0	1	408,100
Totals	0	\$ 0	1	\$ 39,888	3	\$ 1,171,710	3	\$ 9,985,722
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	5	1,672,627	0	0	16	2,271,051	12	665,840
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	23,075
Totals	5	\$1,672,627	0	\$ 0	16	\$ 2,271,051	13	\$ 688,915
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	606,015	3	634,469
EDUCATIONAL LEADERSHIP&POL	1	1,000	1	-65,000	2	51,000	4	786,540
EDUCATIONAL PSYCHOLOGY	0	0	0	0	12	3,723,033	7	1,650,258
SPECIAL EDUCATION	0	0	0	0	13	1,806,917	9	1,324,084
U OF U READING CLINIC	0	0	0	0	0	0	2	1,004,132
UTAH EDUCATION POLICY CENT	0	0	0	0	7	611,850	1	250,000
Totals	1	\$ 1,000	1	\$ -65,000	36	\$ 6,798,815	26	\$ 5,649,483
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	29,978	0	0	19	3,775,510	16	2,221,894
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	42,995	3	805,880
CHEMICAL ENGINEERING	3	949,797	0	0	26	5,969,510	13	2,381,828
CIVIL AND ENVIRONMENTAL EN	2	426,247	2	124,171	38	7,722,869	49	13,748,420
ELECT & COMPUTER ENGINEERI	3	332,648	3	177,957	55	8,041,796	44	6,325,999
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	2	192,080	5	683,880
MATERIAL SCIENCE AND ENGIN	2	376,590	0	0	8	981,104	8	559,948
MECHANICAL ENGINEERING	4	59,980	4	720,533	52	9,876,208	56	8,924,451
SCHOOL OF COMPUTING	5	288,821	4	263,281	59	17,150,387	46	14,110,587
Totals	20	\$2,464,061	13	\$1,285,942	260	\$53,752,459	240	\$49,762,886
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	223,660	2	561,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	3	1,828,340
UTAH CENTER FOR VOCOLOGY	0	0	0	0	1	19,909	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	72,800	0	0
UTAH PRESENTS	0	0	0	0	0	0	5	1,041,404
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	62,100
Totals	0	\$ 0	0	\$ 0	4	\$ 356,369	11	\$ 3,492,844

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	943,884	7	809,115	5	1,450,631
HEALTH & KINESIOLOGY	0	0	0	0	15	1,902,873	9	904,364
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	83,517
NUTRITION & INTEGRATIVE PH	1	77,000	2	80,372	17	3,144,633	11	1,886,514
OCCUPATIONAL/RECREATIONAL	1	162,489	1	162,489	3	788,416	2	721,000
PARKS RECREATION AND TOURI	1	95,194	0	0	3	140,255	3	154,463
PHYSICALTHER/ATHLETICTRAIN	1	65,259	1	18,160	19	5,178,317	18	4,905,767
Totals	4	\$ 399,942	5	\$1,204,905	64	\$11,963,608	49	\$10,106,256
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	43,202	1	158,000
AMERICAN WEST CENTER	0	0	0	0	1	67,719	0	0
ASIAN STUDIES PROGRAM	0	0	1	32,162	8	1,207,115	4	554,603
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	60,000
COMMUNICATION	0	0	0	0	1	36,608	4	800,307
DEPT OF WRITING AND RHETOR	0	0	0	0	1	20,000	0	0
ENGLISH	0	0	1	60,000	3	147,000	5	138,250
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	1	238,000
PHILOSOPHY	0	0	0	0	1	173,153	2	225,689
Totals	0	\$ 0	2	\$ 92,162	19	\$ 2,496,637	18	\$ 2,174,849
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	35,200	2	30,500	2	68,480
Totals	0	\$ 0	1	\$ 35,200	2	\$ 30,500	2	\$ 68,480
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	183,466	1	17,657	31	5,269,732	50	5,163,778
GEOLOGY & GEOPHYSICS	1	- 584	1	22,274	20	3,260,024	23	2,596,164
METALLURGICAL ENGINEERING	2	201,180	4	897,374	16	3,670,954	19	4,377,119
MINES AND EARTH SCIENCES-D	0	0	0	0	1	850,000	1	2,356,250
MINING ENGINEERING	1	62,000	1	28,929	1	62,000	4	556,761
SEISMOGRAPH STATIONS	1	98,060	0	0	6	1,754,006	9	1,562,053
Totals	7	\$ 544,122	7	\$ 966,234	75	\$14,866,716	106	\$16,612,125
COLLEGE OF NURSING								
CON NURSING	0	0	5	1,729,580	27	6,787,052	28	5,132,329
OB/GYN FAMILY PLANNING	0	0	0	0	1	88,200	1	109,854
Totals	0	\$ 0	5	\$1,729,580	28	\$ 6,875,252	29	\$ 5,242,183

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	4,204,066	0	0	3	6,118,683
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	231,922	2	317,155
COLLEGE OF PHARMACY	0	0	0	0	1	262,191	1	381,250
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	500
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	550,014
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	90,000	0	0
MEDICINAL CHEMISTRY	0	0	2	30,602	7	3,181,409	10	2,205,742
MOLECULAR PHARMACEUTICS	2	257,350	0	0	9	1,684,121	9	1,244,184
PHARMACOLOGY AND TOXICOLOG	2	484,160	0	0	26	5,053,964	15	2,790,453
PHARMACOTHERAPY	1	199,911	1	445,993	13	851,112	9	916,362
PHARMACOTHERAPY OUTCOME RE	1	68,548	0	0	16	1,886,435	10	1,507,961
UTAH CENTER FOR NANOMEDICI	1	501,303	0	0	2	514,656	1	10,000
UTAH POISON CONTROL CENTER	0	0	2	902,500	3	231,259	8	2,947,202
Totals	7	\$1,511,272	6	\$5,583,161	79	\$13,987,069	70	\$18,989,507
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	931,022
CHEMISTRY	9	1,913,309	2	225,001	58	15,593,946	49	13,175,097
COLLEGE OF SCIENCE	1	34,270	0	0	3	102,810	1	149,951
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	95,609	3	257,283
MATHEMATICS	1	105,970	0	0	20	3,450,653	11	1,968,179
PHYSICS AND ASTRONOMY	0	0	0	0	1	153,949	1	450,000
PHYSICS ASTRO FACULTY FUND	0	0	1	399,775	30	4,743,154	23	5,793,443
SCHOOL OF BIOLOGICAL SCIEN	1	60,590	3	573,218	33	6,364,832	34	6,560,277
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	423,230
Totals	12	\$2,114,139	6	\$1,197,994	146	\$30,504,953	125	\$29,708,482
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	6	293,748	5	499,146
ECONOMIC EVALUATION UNIT	0	0	1	270,600	2	251,243	1	270,600
ECONOMICS DEPARTMENT	0	0	0	0	3	184,609	3	56,000
FAMILY AND CONSUMER STUDIE	0	0	1	169,748	5	2,097,817	4	600,972
GEOGRAPHY DEPARTMENT	2	114,256	2	16,000	23	1,524,680	19	2,394,139
POLITICAL SCIENCE DEPARTME	1	9,943	0	0	1	9,943	2	51,107
PSYCHOLOGY DEPARTMENT	3	122,664	4	774,678	27	3,023,745	19	2,760,451
SOCIOLOGY DEPARTMENT	0	0	1	261,423	6	685,712	8	1,686,155
Totals	6	\$ 246,863	9	\$1,492,449	73	\$ 8,071,497	61	\$ 8,318,570

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	1	198,120	6	2,272,700	4	5,387,036
COLLEGE OF SOCIAL WORK	1	22,069	0	0	1	22,069	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	11	21,257,106	10	289,563
CSW TRANSLATIONAL RESEARCH	1	-250,864	0	0	3	354,426	4	1,142,030
HSIR RESEARCH	0	0	0	0	1	50,000	2	59,592
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	517,600
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	11	766,926	10	711,855
Totals	2	\$ -228,795	1	\$ 198,120	33	\$24,723,227	31	\$ 8,107,676
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	413,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 413,000	0	\$ 0
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	1	335,042	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 335,042	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	73,131	1	93,025
Totals	0	\$ 0	0	\$ 0	1	\$ 73,131	1	\$ 93,025
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	35,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	0	0	2	25,000
CHIEF WELLNESS OFFICER	0	0	0	0	1	896,999	1	1,424,998
CVRTI	2	14,942	1	10,818	40	12,295,202	33	3,494,552
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	0	0	1	24,813
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	166,718	0	0
HUNTSMAN CANCER INSTITUTE	15	4,251,664	24	4,106,980	213	64,062,245	222	55,291,676
MOLECULAR MEDICINE PROGRAM	4	943,645	5	167,229	36	6,818,868	29	4,498,108
OB/GYN WOMAN & CHILD INSTI	0	0	2	453,570	0	0	4	1,688,167
PEDIATRICS WOMAN & CHILD I	1	344,885	1	253,241	6	5,829,253	17	9,311,473
SCHOOL OF DENTISTRY	0	0	0	0	3	264,249	1	228,750
Totals	22	\$5,555,136	33	\$4,991,838	300	\$90,333,534	310	\$75,987,537

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	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	175,874	1	170,187
ENERGY & GEOSCIENCE INSTIT	1	29,454	2	50,046,924	27	53,634,513	20	56,964,460
Totals	1	\$ 29,454	2	\$50,046,924	28	\$53,810,387	21	\$57,134,647
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	0	0	1	- 73,882
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -73,882
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	0	0	2	162,460	1	41,041
MARKETING DEPARTMENT	0	0	0	0	1	25,356	1	48,700
SCHOOL OF BUSINESS	0	0	0	0	1	332,059	1	41,041
SORENSEN IMPACT CENTER	1	200,000	0	0	2	380,000	1	47,675
SORENSEN IMPACT INVESTING	0	0	0	0	2	748,944	0	0
THE POLICY INSTITUTE	1	24,844	1	45,000	12	1,402,636	9	758,268
Totals	2	\$ 224,844	1	\$ 45,000	20	\$ 3,051,455	13	\$ 936,725
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	0	0	1	71,604
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 71,604
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	1	41,639	0	0
ALZHEIMER'S CENTER	0	0	1	9,772	1	462,496	7	2,146,170
ANATOMIC PATHOLOGY	0	0	0	0	2	281,119	2	519,372
ANESTHESIOLOGY - RESEARCH	2	362,567	0	0	10	2,167,613	4	2,001,359
ANGELUCCI RESEARCH	0	0	0	0	3	994,622	2	610,706
BERNSTEIN RESEARCH	0	0	0	0	6	1,395,482	2	636,133
BIOCHEMISTRY RESEARCH	5	783,603	2	117,749	41	13,360,408	38	15,627,271
BIOMED INFORMATICS CORE CT	0	0	0	0	1	15,748	1	15,747
BIOMEDICAL INFORMATICS ADM	0	0	0	0	0	0	4	1,743,128
BIOSTATISTICS RESEARCH	0	0	0	0	0	0	4	365,184
CARD ADLT RSCH ACTVTY & CN	1	235,178	0	0	2	470,356	0	0
CARDIO ADULT RESEARCH GRAN	0	0	0	0	0	0	1	- 0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	63,490	2	75,949
CLIN & TRANS SCIENCE INST	0	0	2	4,199,095	2	1,523,547	5	6,840,045
CLINICAL PATHOLOGY	0	0	0	0	2	503,953	1	2,444
CLINICAL TRIALS OFFICE	3	977,611	4	1,851,787	23	8,879,442	22	5,111,742
COGNITIVE NEUROLOGY	0	0	0	0	4	469,761	1	72,500
COMPUTATIONAL PATHOLOGY	0	0	0	0	1	215,693	0	0
CTR FOR INTRAOCULAR LENS S	0	0	4	143,008	2	52,806	7	242,859
CTSI - CLINICAL TRIALS SUP	0	0	0	0	0	0	1	37,328
CTSI - CMTY OUTREACH & ENG	0	0	0	0	1	88,000	3	393,579
CVRTI	0	0	0	0	1	198,720	3	1,301,711
DATA COORDINATING CENTER	1	- 18,420	0	0	18	3,622,549	14	5,666,893

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	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DBMI FACULTY RESEARCH	1	39,498	1	4,558	12	2,047,916	18	1,406,638
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	2,000	1	79,596
DEPARTMENT OF BIOCHEMISTRY	1	38,500	0	0	2	108,174	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	19,440	2	665,000
DEPT OF PHYSICAL MED & REH	0	0	1	129,381	14	1,355,202	20	3,782,673
DERM RESEARCH	3	191,119	0	0	17	2,007,565	10	1,036,281
DERMATOLOGY	0	0	0	0	1	55,000	2	187,125
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	75,071	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	432,750	1	444,000
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	96,895	2	40,500
DIAGNOSTIC NEUROIMAGING	2	88,381	2	2,873,545	13	3,537,719	7	6,205,149
DIV OF CARDIOVASCULAR MEDI	3	1,195,669	5	442,167	33	4,407,114	25	2,760,623
DIVISION OF EPIDEMIOLOGY	9	1,135,459	12	1,044,590	202	16,008,845	152	17,763,170
EMERGENCY MEDICINE	0	0	0	0	1	2,000	0	0
EMERGENCY MEDICINE EDUCATI	0	0	1	78,317	4	1,129,187	5	634,855
EMERGENCY MEDICINE RESEARC	0	0	1	1,000,000	9	696,684	3	1,217,972
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	55,000
ENT RESEARCH GRANTS	3	515,771	1	502,289	12	1,922,386	9	2,462,135
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	278,039	0	0
EPILEPSY	0	0	0	0	4	202,164	1	46,746
FAMILY MEDICINE RESEARCH	0	0	0	0	7	1,110,315	4	814,467
GASTROENTEROLOGY	0	0	2	458,290	15	2,482,321	29	4,678,317
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	6	2,480,163	3	86,806
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	225,615	4	426,094
GENERAL INTERNAL MEDICINE	1	153,274	1	153,355	4	1,442,261	4	1,034,551
GENERAL NEUROLOGY	0	0	0	0	1	200,832	0	0
GENERAL PEDIATRICS	0	0	0	0	8	669,905	9	1,082,314
GENETIC EPIDEMIOLOGY	1	-957	0	0	2	191,866	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	2	2,009,954	4	2,603,724
GERIATRICS	1	21,765	6	197,986	49	3,610,370	32	2,464,296
GIM HOSPITALISTS	0	0	0	0	1	45,093	0	0
HARTNETT RESEARCH	0	0	0	0	4	423,783	2	406,147
HEMATOLOGY	2	82,534	2	238,768	11	5,104,125	15	2,934,124
HRSA GRANT - MED STUDENT T	0	0	0	0	2	7,200,869	2	6,943,792
HSIR ADMINISTRATION	0	0	0	0	0	0	1	96,623
HSIR RESEARCH	5	2,408,940	4	1,639,100	20	3,148,117	23	2,765,329
HUMAN GENETICS	1	185,400	0	0	5	617,510	4	1,687,922
HUMAN GENETICS - C. CHOW	1	65,377	0	0	4	444,432	2	449,812
HUMAN GENETICS - E. LEFFLE	0	0	0	0	1	383,958	0	0
HUMAN GENETICS - N. CLARK	0	0	0	0	2	632,054	3	757,770
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	758,466	1	622,842
HUMAN GENETICS-ANTHEA LETS	0	0	1	812,067	0	0	1	812,067
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	190,625
HUMAN GENETICS-G. KARDON	1	475,998	0	0	3	579,629	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	576,554	1	537,275
HUMAN GENETICS-GABOR MARTH	0	0	1	13,128	1	230,222	1	13,128
HUMAN GENETICS-KRISTEN KWA	0	0	1	70,000	1	381,250	3	456,091
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	112,077	1	604,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	6,958
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	29,737	1	267,638
HUMAN GENETICS-MICHAEL HOW	1	30,915	1	278,203	1	30,915	1	278,203

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HUMAN GENETICS-NELS ELDE	1	38,125	1	50,000	8	494,095	3	395,625
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	48,999
HUMAN GENETICS-ROBERT WEIS	1	217,797	0	0	2	483,220	1	265,424
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	414,062	1	372,657
HWANG RESEARCH	0	0	0	0	0	0	2	17,569
INFECTIOUS DISEASE	1	12,007	1	50,500	20	3,816,206	16	2,897,411
INTERNAL MEDICINE	0	0	0	0	0	0	1	51,051
JONES RESEARCH	1	682,261	1	25,417	1	682,261	4	728,522
KRIZAJ RESEARCH	0	0	0	0	2	410,120	1	53,365
MCDONNELL RESEARCH	0	0	0	0	1	249,000	0	0
MICROBIOLOGY & IMMUNOLOGY	2	101,763	2	1,040,749	31	12,510,675	26	8,009,893
MOLECULAR MEDICINE PROGRAM	0	0	2	228,264	9	1,684,518	7	2,149,863
NEPHROLOGY	1	25,284	9	500,983	37	5,734,627	41	5,481,669
NEUROBIOLOGY LABS	1	333,594	4	676,971	36	7,787,903	38	11,218,238
NEUROIMMUNOLOGY	0	0	3	267,765	4	7,279,205	12	4,218,633
NEUROLOGY	0	0	0	0	0	0	1	155,715
NEUROLOGY TRANSLATIONAL RS	2	805,622	1	76,250	6	2,236,833	4	2,186,995
NEUROMUSCULAR	0	0	2	167,935	9	1,206,676	9	1,175,197
NEUROPSYCHOLOGY	0	0	0	0	1	-246,766	1	3,390
NEUROSURGERY	1	84,936	1	143,665	13	4,148,482	19	1,947,808
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,102,698	1	432,826
NIEHS HAZMAT CENTER	0	0	0	0	2	152,088	1	137,004
NOUDOOST RESEARCH	0	0	0	0	2	734,500	1	350,750
OB/GYN FAMILY PLANNING	1	16,240	0	0	8	1,233,721	8	830,941
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	2	1,447,164	1	708,048
OB/GYN MATERNAL-FETAL MED	1	126,506	1	126,506	22	3,762,977	18	4,710,879
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	80,447
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	4	1,227,509	1	32,469
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	2,400	0	0
OCC ENVIRONMENTAL HEALTH	0	0	0	0	1	-35,343	0	0
OEH DIVISION-RESEARCH	0	0	2	103,238	13	2,098,578	19	7,742,849
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	7	1,004,146	8	2,536,484
OPHTHALMOLOGY-RESEARCH	1	381,250	0	0	5	850,399	3	368,741
ORTHOPAEDIC DEPT RESEARCH	1	98,491	0	0	1	98,491	0	0
ORTHOPAEDIC SURGERY	0	0	0	0	1	134,716	0	0
ORTHOPAEDIC SURGERY OPERAT	2	627,852	9	1,172,715	50	4,388,912	28	4,525,679
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	0	0	1	141,338
PATHOLOGY	0	0	0	0	3	1,333,210	1	1,182,400
PEDIATRIC BEHAVIORAL HEALT	1	30,414	0	0	3	429,350	1	15,680
PEDIATRIC CARDIOLOGY	2	870,400	6	370,960	12	2,408,020	24	1,883,236
PEDIATRIC CRITICAL CARE	2	288,644	1	721,128	26	6,290,270	26	3,889,255
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	3	543,596	8	465,044
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	2,500	1	197,760
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	111,600	3	123,464
PEDIATRIC GENETICS	4	12,459	5	174,382	33	3,366,144	53	4,731,793
PEDIATRIC HEMATOLOGY/ONCOL	2	396,803	2	53,816	14	1,790,623	9	1,079,031
PEDIATRIC HOSPITAL MEDICIN	0	0	1	21,526	3	1,884,384	5	1,220,549
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	4	220,536	6	223,066
PEDIATRIC NEONATOLOGY	2	19,620	0	0	6	1,163,870	5	637,982
PEDIATRIC NEPHROLOGY	0	0	0	0	1	164,200	1	2,499

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PEDIATRIC NEUROLOGY	3	452,834	1	443,296	26	6,193,153	25	7,165,449
PEDIATRIC PULMONOLOGY	0	0	0	0	4	53,902	3	319,282
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	5	606,798	3	370,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	802,402	2	0
PEDIATRIC RHEUMATOLOGY	0	0	2	32,971	11	2,016,037	10	208,263
PEDIATRIC S & H FAMILIES	1	83,635	0	0	4	699,255	4	136,135
PEDIATRIC SURGERY DIVISION	0	0	0	0	0	0	1	39,163
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	10,895,046	8	12,029,068
PEDS CLINICAL PHARMACOLOGY	1	297,278	2	508,316	6	653,989	4	859,948
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	24,000
PEDS SURGERY RESEARCH GRAN	1	16,010	0	0	3	191,902	3	186,150
PH DIVISION-RESEARCH	2	321,119	1	7,318	13	2,793,411	18	6,546,547
PHS CHAIRWOMAN	0	0	0	0	2	1,290,542	0	0
PHS CHAIRWOMAN RESEARCH	0	0	0	0	4	328,842	1	297,165
PHS-HEALTH SYS INNO & RSRC	2	47,494	0	0	8	344,978	5	96,262
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	20,015	0	0
PLASTIC SURG RESEARCH GRAN	1	193,066	1	24,914	3	244,406	3	93,164
POPULATION HEALTH SCIENCES	2	411,108	4	619,496	11	2,454,887	13	1,818,301
PSYCHIATRY	0	0	0	0	1	70,000	0	0
PSYCHIATRY - RESEARCH	3	773,648	0	0	31	8,098,412	33	5,875,214
PULMONARY	6	1,220,964	5	603,586	28	8,429,594	31	4,361,039
PULST/SCOLES RESEARCH	1	422,125	1	10,670	7	2,630,282	3	171,340
RADIOLOGY RESEARCH	1	5,000	1	180,533	38	7,018,609	22	4,708,929
RHEUMATOLOGY	0	0	2	150,926	2	205,274	3	155,077
RMCOEH CENTER	0	0	0	0	1	1,799,994	1	1,799,994
SLEEP AND MOVEMENT DISORDE	0	0	0	0	7	229,572	2	139,517
SOM CURRICULUM	0	0	0	0	0	0	1	15,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	0	0	1	0
STAGG RESEARCH	0	0	0	0	1	243,235	2	19,974
STEELE CTR FOR TRANS MEDIC	0	0	0	0	1	383,750	1	86,250
SURGERY RESEARCH	0	0	0	0	2	185,333	4	912,816
SVP EDUCATION UNIT	0	0	0	0	2	3,802,038	0	0
TBI AND CONCUSSION CENTER	2	236,164	16	1,565,609	45	2,726,556	31	3,662,322
TIAN RESEARCH	0	0	3	62,873	3	399,505	4	432,685
UREAD CENTER	0	0	1	114,047	7	3,266,549	5	2,339,857
URO ADLT RSCH ACIVITY & CN	0	0	0	0	1	150	3	551,862
URO ADULT RESEARCH GRANTS	0	0	0	0	4	849,789	6	1,158,825
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	1	679,905	0	0
URO ANDROLOGY RESEARCH GRA	0	0	0	0	4	1,145,986	3	817,433
UROLOGY ADULT SECTION	0	0	0	0	1	81,148	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	25,000	2	192,067
UTAH CANCER REGISTRY	0	0	0	0	9	450,552	1	26,705
VASCULAR NEUROLOGY	0	0	3	116,525	4	367,910	12	555,257
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	32,200
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	430,569	1	2,500
VINBERG RESEARCH	0	0	0	0	2	459,315	2	458,915
YANG RESEARCH	0	0	0	0	1	41,379	1	81,234
Totals	104	\$18,618,695	153	\$26,671,005	1341	\$264,891,965	1240	\$253,893,377

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SR VP ACADEMIC AFFAIRS - OPER								
CAMPUS K-12 PROGRAMS	1	390,000	0	0	1	390,000	2	120,000
CHEMICAL ENGINEERING	0	0	0	0	2	109,000	0	0
CONTINUING ED & COMUNTY EN	0	0	0	0	0	0	2	940,964
NATURAL HISTORY MUSEUM OF	0	0	0	0	8	914,387	3	1,394,851
NHMU COLLECTION CARE & SCI	1	75,000	1	75,000	2	113,784	1	75,000
SCIENT COMP & IMAG INSTIT-	3	177,030	2	313,457	55	9,773,135	44	14,648,895
UNDERGRADUATE STUDIES	1	110,417	0	0	4	1,215,417	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	2	331,450	1	307,810
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	6	\$ 752,447	3	\$ 388,457	75	\$13,172,173	54	\$17,812,520
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	-18,797
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	320,000	0	0
OFFICE OF SPONSORED PROJEC	0	0	0	0	9	1,758,241	1	699,988
TECH VENTURE COMM 04	0	0	0	0	1	74,993	1	74,993
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	107,068	1	149,307
UTAH CENTER FOR VOCOLOGY	0	0	0	0	2	1,081,141	3	1,259,984
VP FOR RESEARCH	0	0	0	0	1	680,500	0	0
Totals	0	\$ 0	0	\$ 0	16	\$ 4,021,943	7	\$ 2,165,475
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	575,366	2	438,920
FIRST GENERATION PROGRAMS	0	0	0	0	1	393,334	1	393,334
Totals	0	\$ 0	0	\$ 0	3	\$ 968,700	3	\$ 832,254
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	0	0	1	2,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	0	0	4	3,514,254
Totals	0	\$ 0	0	\$ 0	0	\$ 0	5	\$ 3,516,254
Grand Totals	199	\$33,905,808	249	\$95,903,858	2625	\$608,961,193	2442	\$581,332,516

BOARD OF TRUSTEES
April 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	8,999,937	0	0
Research	0	0	0	0	1	324,658	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 9,324,595	0	\$ 0

CHIEF FINANCIAL OFFICER

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	1	\$ 20,000

CHIEF SUSTAINABILITY OFFICE

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	2,836,674	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 2,836,674	0	\$ 0

CLIN & TRANS SCI INSTITUTE

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	408,100
Other-Public Service	0	0	0	0	1	59,148	0	0
Research	0	0	1	39,888	2	1,112,562	2	9,577,622
ALL AWARD TOTALS	0	\$ 0	1	\$ 39,888	3	\$ 1,171,710	3	\$ 9,985,722

BOARD OF TRUSTEES
April 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Clinical	0	0	0	0	0	0	1 408,100
Other-Public Service	0	0	0	0	1	59,148	0 0
Research	0	0	0	0	2	4,052,079	5 24,287,733
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	4,111,227	6 \$ 24,695,833

COLLEGE OF ARCHITECTURE & PLAN

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	109,998	0	0	1	109,998	0	0
Research	4	1,562,629	0	0	13	2,080,086	13	688,915
Instruction	0	0	0	0	2	80,966	0	0
ALL AWARD TOTALS	5 \$	1,672,627	0 \$	0	16 \$	2,271,051	13 \$	688,915

PROPOSALS							
Other-Public Service	0	0	0	0	1	34,439	1 560,979
Research	1	109,998	1	74,997	12	2,208,402	17 883,204
Instruction	0	0	1	75,000	0	0	3 106,465
ALL PROPOSAL TOTALS	1 \$	109,998	2 \$	149,997	13 \$	2,242,841	21 \$ 1,550,648

COLLEGE OF EDUCATION

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	27,500	1 750,000	
Research	1	1,000	1	-65,000	17	2,546,392	11 1,232,174	
Instruction	0	0	0	0	18	4,224,923	14 3,667,309	
ALL AWARD TOTALS	1 \$	1,000	1 \$	-65,000	36 \$	6,798,815	26 \$ 5,649,483	

PROPOSALS							
Other-Public Service	0	0	0	0	1	98,564	1 750,000
Research	2	51,000	2	62,438	21	14,897,218	20 11,606,010
Instruction	0	0	3	4,045,993	9	15,809,065	12 6,970,484
ALL PROPOSAL TOTALS	2 \$	51,000	5 \$	4,108,431	31 \$	30,804,847	33 \$ 19,326,494

BOARD OF TRUSTEES
April 2023
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COLLEGE OF ENGINEERING

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	500,000	0	0	9	2,452,805	13	11,245,144
Research	19	1,964,061	13	1,285,942	234	50,718,011	208	37,444,720
Instruction	0	0	0	0	17	581,643	19	1,073,022
ALL AWARD TOTALS	20	\$ 2,464,061	13	\$ 1,285,942	260	\$ 53,752,459	240	\$ 49,762,886
PROPOSALS								
Clinical	0	0	1	161,033	1	642,831	1	161,033
Other-Public Service	2	288,964	0	0	7	4,623,964	10	26,590,448
Research	38	28,009,223	39	14,660,989	452	467,726,363	371	227,236,633
Instruction	0	0	2	505,151	16	4,613,706	13	1,994,242
ALL PROPOSAL TOTALS	40	\$ 28,298,187	42	\$ 15,327,173	476	\$ 477,606,864	395	\$ 255,982,356

COLLEGE OF FINE ARTS

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	336,460	11	3,492,844
Research	0	0	0	0	1	19,909	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 356,369	11	\$ 3,492,844
PROPOSALS								
Other-Public Service	0	0	0	0	5	249,886	5	726,458
Research	0	0	0	0	0	0	3	2,925,264
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 249,886	8	\$ 3,651,722

COLLEGE OF HEALTH

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	29,348	0	0
Other-Public Service	0	0	0	0	1	196,085	5	356,428
Research	3	237,453	4	1,042,416	53	11,147,874	39	9,188,343
Instruction	1	162,489	1	162,489	9	590,301	5	561,485
ALL AWARD TOTALS	4	\$ 399,942	5	\$ 1,204,905	64	\$ 11,963,608	49	\$ 10,106,256

BOARD OF TRUSTEES
April 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	1	2,805,275	1	405,214	2	3,211,487	1	405,214
Other-Public Service	0	0	0	0	1	51,000	0	0
Research	2	2,917,303	8	13,639,534	75	70,650,725	72	70,919,884
Instruction	0	0	0	0	1	231,000	0	0
ALL PROPOSAL TOTALS	3	\$ 5,722,578	9	\$ 14,044,748	79	\$ 74,144,212	73	\$ 71,325,098

COLLEGE OF HUMANITIES

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	137,000	3	18,250
Research	0	0	2	92,162	4	341,010	10	1,401,424
Instruction	0	0	0	0	12	2,018,627	5	755,175
ALL AWARD TOTALS	0	\$ 0	2	\$ 92,162	19	\$ 2,496,637	18	\$ 2,174,849

PROPOSALS								
Other-Public Service	1	12,000	1	174,960	3	20,500	7	7,925,034
Research	0	0	0	0	9	1,400,858	12	2,353,723
Instruction	0	0	0	0	4	1,383,932	2	545,987
ALL PROPOSAL TOTALS	1	\$ 12,000	1	\$ 174,960	16	\$ 2,805,290	21	\$ 10,824,744

COLLEGE OF LAW

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	35,200	2	30,500	2	68,480
ALL AWARD TOTALS	0	\$ 0	1	\$ 35,200	2	\$ 30,500	2	\$ 68,480

PROPOSALS								
Other-Public Service	0	0	0	0	2	411,276	3	97,080
Research	0	0	0	0	1	76,374	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 487,650	3	\$ 97,080

COLLEGE OF MINES & EARTH SCIENCES

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	62,000	0	0	6	2,120,793	8	2,353,438

BOARD OF TRUSTEES
April 2023
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	6	482,122	7	966,234	69	12,745,923	98	14,258,688
ALL AWARD TOTALS	7	\$ 544,122	7	\$ 966,234	75	\$ 14,866,716	106	\$ 16,612,125

PROPOSALS								
Other-Public Service	0	0	1	15,000	3	1,372,697	4	1,502,725
Research	0	0	8	1,537,957	59	31,466,792	80	32,043,824
ALL PROPOSAL TOTALS	0	\$ 0	9	\$ 1,552,957	62	\$ 32,839,489	84	\$ 33,546,549

COLLEGE OF NURSING

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	78,121	1	71,484
Other-Public Service	0	0	0	0	2	226,852	3	554,686
Research	0	0	3	1,583,898	14	4,430,658	14	3,167,166
Instruction	0	0	2	145,682	11	2,139,621	11	1,448,847
ALL AWARD TOTALS	0	\$ 0	5	\$ 1,729,580	28	\$ 6,875,252	29	\$ 5,242,183

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	343,075
Research	2	59,985	0	0	32	34,705,709	27	20,968,289
Instruction	0	0	0	0	3	3,150,000	0	0
ALL PROPOSAL TOTALS	2	\$ 59,985	0	\$ 0	35	\$ 37,855,709	28	\$ 21,311,364

COLLEGE OF PHARMACY

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	68,548	0	0	7	755,269	3	686,949
Other-Public Service	1	199,911	2	902,500	19	2,259,039	21	4,813,114
Research	5	1,242,813	4	4,680,661	45	10,411,971	44	13,329,977
Instruction	0	0	0	0	8	560,790	2	159,466
ALL AWARD TOTALS	7	\$ 1,511,272	6	\$ 5,583,161	79	\$ 13,987,069	70	\$ 18,989,507

PROPOSALS								
Clinical	0	0	0	0	0	0	1	0
Other-Public Service	0	0	1	218,903	1	163,725	2	252,707
Research	12	5,660,187	8	8,069,835	83	62,682,269	96	107,379,663
Instruction	0	0	0	0	1	256,589	0	0
ALL PROPOSAL TOTALS	12	\$ 5,660,187	9	\$ 8,288,738	85	\$ 63,102,583	99	\$ 107,632,370

BOARD OF TRUSTEES
April 2023
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COLLEGE OF SCIENCE

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	268,992	3	1,332,252
Research	10	2,092,294	6	1,197,994	137	29,740,917	112	27,549,332
Instruction	2	21,845	0	0	8	495,044	10	826,898
ALL AWARD TOTALS	12	\$ 2,114,139	6	\$ 1,197,994	146	\$ 30,504,953	125	\$ 29,708,482
PROPOSALS								
Clinical	0	0	0	0	0	0	1	122,811
Other-Public Service	0	0	0	0	2	434,941	3	78,000
Research	11	6,536,100	9	3,979,368	94	58,727,213	126	82,905,267
Instruction	0	0	0	0	1	14,156	6	1,033,677
ALL PROPOSAL TOTALS	11	\$ 6,536,100	9	\$ 3,979,368	97	\$ 59,176,310	136	\$ 84,139,755

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	270,600	4	401,456	2	321,464
Research	6	246,863	8	1,221,849	65	7,252,210	56	7,694,584
Instruction	0	0	0	0	4	417,831	3	302,522
ALL AWARD TOTALS	6	\$ 246,863	9	\$ 1,492,449	73	\$ 8,071,497	61	\$ 8,318,570
PROPOSALS								
Clinical	0	0	0	0	0	0	1	3,800,176
Other-Public Service	1	8,000	1	270,600	3	153,150	1	270,600
Research	3	762,196	7	2,219,675	54	23,454,199	56	33,512,752
Instruction	0	0	0	0	1	12,735	1	157,012
ALL PROPOSAL TOTALS	4	\$ 770,196	8	\$ 2,490,275	58	\$ 23,620,084	59	\$ 37,740,540

COLLEGE OF SOCIAL WORK

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	16	21,674,329	18	1,075,393
Research	1	22,069	1	198,120	15	2,704,472	12	6,374,562
Instruction	1	-250,864	0	0	2	344,426	1	657,721
ALL AWARD TOTALS	2	\$ -228,795	1	\$ 198,120	33	\$ 24,723,227	31	\$ 8,107,676

BOARD OF TRUSTEES
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PROPOSALS									
Other-Public Service	0	0	0	0	13	1,276,754	14	1,941,568	
Research	0	0	1	96,766	10	5,296,664	37	39,688,697	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	96,766	23 \$	6,573,418	51 \$	41,630,265	

DATA COORDINATING CENTER

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	1	413,000	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	413,000	0 \$	0	

FINANCIAL AID OFFICE

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	335,042	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	335,042	0 \$	0	

GRADUATE SCHOOL

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Research	0	0	0	0	1	40,945	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	40,945	0 \$	0	

HSC CORE RESRCH FACILITY OPER

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Research	0	0	0	0	2	84,525	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	84,525	0 \$	0	

BOARD OF TRUSTEES
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MARRIOTT LIBRARY

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	73,131	1	93,025
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 73,131	1	\$ 93,025
PROPOSALS								
Other-Public Service	0	0	0	0	2	425,287	6	833,226
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 425,287	6	\$ 833,226

OFFICE FOR GLOBAL ENGAGEMENT

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	35,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,000

OFFICE OF SR VP HEALTH SCI

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	1,909,952	5	1,422,230	49	17,304,484	61	18,734,445
Other-Public Service	0	0	0	0	5	1,794,025	4	4,044,555
Research	16	3,597,450	21	3,241,956	209	67,614,143	213	50,421,651
Instruction	2	47,734	7	327,652	37	3,620,882	32	2,786,887
ALL AWARD TOTALS	22	\$ 5,555,136	33	\$ 4,991,838	300	\$ 90,333,534	310	\$ 75,987,537
PROPOSALS								
Clinical	11	14,535	5	105,400	80	331,350	67	245,582
Other-Public Service	0	0	0	0	2	451,350	1	14,435
Research	13	15,002,203	15	10,287,980	251	317,261,274	291	342,672,885
Instruction	0	0	0	0	0	0	3	2,315,492
ALL PROPOSAL TOTALS	24	\$ 15,016,738	20	\$ 10,393,380	333	\$ 318,043,974	362	\$ 345,248,394

BOARD OF TRUSTEES
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OFFICE OF THE PRESIDENT

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	1	29,454	2	50,046,924	27	53,274,120	20	57,129,647
Instruction	0	0	0	0	1	536,267	0	0
ALL AWARD TOTALS	1	\$ 29,454	2	\$ 50,046,924	28	\$ 53,810,387	21	\$ 57,134,647
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	2	1,650,000	0	0	28	62,046,569	8	15,178,220
Instruction	0	0	0	0	0	0	1	591,267
ALL PROPOSAL TOTALS	2	\$ 1,650,000	0	\$ 0	28	\$ 62,046,569	10	\$ 15,774,487

PRESIDENT

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	- 73,882
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ - 73,882
PROPOSALS								
Research	0	0	1	49,795	0	0	1	49,795
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 49,795	0	\$ 0	1	\$ 49,795

SCHOOL OF BUSINESS

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	175,001	1	100,000
Other-Public Service	1	200,000	0	0	7	1,799,232	1	47,675
Research	1	24,844	1	45,000	11	1,077,222	11	789,050
ALL AWARD TOTALS	2	\$ 224,844	1	\$ 45,000	20	\$ 3,051,455	13	\$ 936,725
PROPOSALS								
Other-Public Service	0	0	1	50,000	2	380,000	1	50,000
Research	1	100,000	1	45,000	12	1,560,928	7	898,328
ALL PROPOSAL TOTALS	1	\$ 100,000	2	\$ 95,000	14	\$ 1,940,928	8	\$ 948,328

BOARD OF TRUSTEES
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SCHOOL OF DENTISTRY

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	71,604
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 71,604

SCHOOL OF MEDICINE-OPERATIONS

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	23	5,879,302	30	5,896,822	209	49,289,732	224	37,008,316
Other-Public Service	20	966,628	48	2,078,522	395	33,516,376	316	38,343,475
Research	55	11,429,219	68	17,488,920	648	161,697,467	637	160,705,483
Instruction	6	343,546	7	1,206,741	89	20,388,390	63	17,836,104
ALL AWARD TOTALS	104	\$ 18,618,695	153	\$ 26,671,005	1341	\$ 264,891,965	1240	\$ 253,893,377

PROPOSALS								
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	21	1,771,271	18	1,413,430	197	17,474,676	194	22,081,236
Other-Public Service	12	2,337,536	11	5,847,664	112	17,483,347	135	32,120,160
Research	72	68,426,120	62	54,635,357	775	735,231,255	785	679,531,688
Instruction	1	23,392	3	220,861	8	1,457,307	18	2,761,747
ALL PROPOSAL TOTALS	106	\$ 72,558,319	94	\$ 62,117,312	1092	\$ 771,646,585	1132	\$ 736,494,831

SR VP ACADEMIC AFFAIRS - OPER

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	465,000	1	75,000	6	882,621	9	2,250,659
Research	3	177,030	2	313,457	65	11,109,123	44	15,527,861
Instruction	1	110,417	0	0	4	1,180,429	1	34,000
ALL AWARD TOTALS	6	\$ 752,447	3	\$ 388,457	75	\$ 13,172,173	54	\$ 17,812,520

PROPOSALS								
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	3	757,436	5	2,063,665
Research	4	722,678	2	1,333,039	51	25,929,081	44	24,448,026
Instruction	0	0	0	0	3	1,234,129	0	0
ALL PROPOSAL TOTALS	4	\$ 722,678	2	\$ 1,333,039	57	\$ 27,920,646	49	\$ 26,511,691

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VP FOR RESEARCH

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	11	2,078,241	1	699,988
Research	0	0	0	0	3	1,188,209	5	1,390,494
Instruction	0	0	0	0	2	755,493	1	74,993
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	16	\$ 4,021,943	7	\$ 2,165,475
PROPOSALS								
Other-Public Service	1	0	0	0	2	1,360,327	7	308,123
Research	0	0	0	0	4	1,432,511	0	0
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	6	\$ 2,792,838	7	\$ 308,123

VP FOR STUDENT AFFAIRS

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	177,198	1	165,521
Instruction	0	0	0	0	2	791,502	2	666,733
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 968,700	3	\$ 832,254
PROPOSALS								
Other-Public Service	0	0	0	0	1	398,168	0	0
Instruction	0	0	0	0	1	314,899	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 713,067	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	April 2023		April 2022		FISCAL YEAR TO DATE (7/22-4/23)		FISCAL YEAR TO DATE (7/21-4/22)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	5	3,516,254
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	5	\$ 3,516,254
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	207,503
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 207,503

BOARD OF TRUSTEES
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Grand Total Awards	199	33,905,808	249	95,903,858	2625	608,961,193	2442	581,332,516
Grand Total Proposals	214	137,267,966	214	124,201,939	2527	2,013,457,043	2597	1,839,851,196