

BOARD OF TRUSTEES
January 2022
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	145	22,164,152	161	26,156,246	1131	269,276,352	1186	295,150,724
Clinical	29	4,704,969	32	5,320,221	198	40,267,299	180	36,888,154
Instruction	19	1,273,222	14	1,551,960	128	20,392,016	107	18,776,887
Other-Public Service	29	4,716,675	20	5,161,464	254	61,799,972	251	43,207,182
ALL AWARD TOTALS	222	\$ 32,859,019	227	\$ 38,189,891	1711	\$ 391,735,638	1724	\$ 394,022,947

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	175	103,370,699	157	119,169,708	1345	1,088,829,263	1437	1,148,887,087
Clinical	19	1,754,518	22	1,012,920	177	16,247,717	197	25,981,992
Instruction	1	17,500	3	607,993	36	6,192,094	29	12,800,721
Other-Public Service	25	17,330,200	12	8,333,753	155	57,777,766	117	47,367,363
ALL PROPOSAL TOTALS	220	\$ 122,472,917	194	\$ 129,124,374	1713	\$1,169,046,840	1780	\$1,235,037,163

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Interim Vice President for Research
 DATE: February 15, 2022
 SUBJECT: Sponsored Projects Activity Summary – January 2022



Erin Rothwell, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good

Patti Ross
 Martell Teasley
 Mark L. Winter
 Heidi D. Woodbury

Laura Marks
 Jason Perry

BOARD OF TRUSTEES
January 2022
Section II of IV -- AWARDS BY SPONSOR

	January 2022			January 2021			FISCAL YEAR TO DATE (7/21-1/22)			FISCAL YEAR TO DATE (7/20-1/21)		
	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through
	NO.	Period	NO.	Period	NO.	Period	NO.	Period	NO.	Period	NO.	Period
FEDERAL	78	\$16,506,646	\$ 23,684	81	\$18,801,953	\$ 297,714	741	\$250,584,240	\$ 2,001,776	756	\$264,604,058	\$ 832,399
CORP FOR NATLAND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	48,700	0	1	80,642	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	1	100,000	0
US DEPARTMENT OF VETERANS A	19	545,884	0	10	309,898	0	119	6,487,309	33,200	136	5,110,519	14,974
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	412,544	0	1	161,971	0	25	3,289,904	0	14	2,108,591	55,730
NATIONAL SCIENCE FOUNDATION	5	260,258	0	4	1,701,114	0	93	35,928,170	0	86	30,606,665	0
US DEPARTMENT OF DEFENSE	2	205,922	0	6	3,397,652	0	23	12,681,369	0	35	21,925,763	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	10	2,775,114	0	8	2,270,469	0
US DEPARTMENT OF ENERGY	7	3,398,464	23,684	8	706,475	297,714	63	13,757,845	1,968,576	57	45,600,677	761,695
US DEPARTMENT OF HEALTH & H	35	9,966,175	0	48	11,412,858	0	375	152,627,586	0	384	144,905,677	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	4,312,000	0	3	3,985,390	0
US DEPARTMENT OF AGRICULTUR	1	500,152	0	1	50,000	0	5	907,944	0	5	613,748	0
US DEPARTMENT OF COMMERCE	1	170,185	0	0	0	0	8	2,189,342	0	8	3,379,060	0
US DEPARTMENT OF THE INTERI	2	-13,133	0	3	1,061,985	0	7	457,953	0	12	1,472,027	0
USGOV'T VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	2	1,060,196	0	0	0	0	10	15,121,004	0	6	2,444,831	0

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Section II of IV -- AWARDS BY SPONSOR

	January 2022			January 2021			FISCAL YEAR TO DATE (7/21-1/22)			FISCAL YEAR TO DATE (7/20-1/21)		
	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow	NO.	Current Budget	Federal Flow
	Period	Through	Through	Period	Through	Through	Period	Through	Through	Period	Through	Through
State Government	6	\$ 194,979	\$2,416,207	12	\$3,437,419	\$ 297,479	94	\$ 7,382,302	\$9,186,637	103	\$13,313,151	\$7,588,410
Local Government	1	\$ 185,741	\$ 0	1	\$ 19,288	\$ 0	7	\$ 608,697	\$ 93,000	14	\$ 843,747	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 77,129	\$ 0	2	\$ 63,500	\$ 0
Association and Foundation	30	\$1,938,959	\$ 689,402	37	\$3,422,433	\$1,198,373	201	\$14,383,546	\$6,392,326	205	\$18,580,810	\$6,160,317
For-Profit	0	0	0	2	81,000	72,208	7	627,197	1,116,761	9	1,559,107	252,241
Non-Profit	30	1,938,959	689,402	35	3,341,433	1,126,165	194	13,756,349	5,275,565	196	17,021,703	5,908,076
Hospitals	13	\$ 216,141	\$ 903,878	8	\$ 15,131	\$ 158,816	68	\$ 566,998	\$4,843,964	55	\$ 474,429	\$3,838,840
For-Profit	3	1,280	224,432	3	20,531	99,935	14	51,281	1,848,825	9	20,531	1,171,441
Non-Profit	10	214,861	679,446	5	-5,400	58,881	54	515,717	2,995,139	46	453,898	2,667,399
Industry	48	\$5,594,875	\$ 456,353	48	\$5,898,416	\$1,209,501	287	\$47,713,888	\$8,604,641	289	\$44,139,670	\$7,148,084
For-Profit	48	5,594,875	456,353	48	5,898,416	1,209,501	287	47,713,888	8,604,641	289	44,139,670	7,148,084
Institutions	5	\$ 175,170	\$ 32,795	5	\$ 224,001	\$ 46,124	42	\$ 1,662,372	\$2,042,591	34	\$ 1,056,743	\$1,827,992
For-Profit	4	119,820	32,795	2	0	46,124	6	376,602	32,795	3	223,426	46,124
Non-Profit	1	55,350	0	3	224,001	0	36	1,285,770	2,009,796	31	833,318	1,781,868
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ -30,750	\$ 0	6	\$ 15,355	\$ 0
Non-Profit	0	0	0	0	0	0	1	-30,750	0	6	15,355	0
Universities	41	\$ 253,791	\$3,270,399	35	\$ 876,774	\$2,286,470	267	\$ 4,347,186	\$31,275,096	260	\$ 5,393,347	\$18,142,095
For-Profit	0	0	0	1	7,760	0	4	0	67,983	4	7,760	404,691
Non-Profit	41	253,791	3,270,399	34	869,014	2,286,470	263	4,347,186	31,207,113	256	5,385,587	17,737,404
GRAND TOTALS	222	\$ 25,066,301	\$ 7,792,718	227	\$ 32,695,414	\$ 5,494,477	1711	\$327,295,608	\$ 64,440,031	1724	\$348,484,811	\$ 45,538,137

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	1	20,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,537,734	0	0
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 9,945,834	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	144,144	0	0	10	596,572	9	557,176
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	23,075	0	0
Totals	2	\$ 144,144	0	\$ 0	11	\$ 619,647	9	\$ 557,176
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	1	10,000	2	584,469	1	10,000
EDUCATIONAL LEADERSHIP&POL	0	0	1	40,000	1	27,028	4	268,185
EDUCATIONAL PSYCHOLOGY	1	72,250	2	59,499	7	1,650,258	8	1,291,105
SPECIAL EDUCATION	0	0	1	68,069	9	1,324,084	9	822,634
U OF U READING CLINIC	1	35,271	0	0	2	1,004,132	0	0
Totals	2	\$ 107,521	5	\$ 177,568	21	\$ 4,589,971	22	\$ 2,391,924
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	269,739	0	0	15	2,023,320	9	914,564
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	805,880	0	0
CHEMICAL ENGINEERING	0	0	6	1,666,803	9	1,760,797	28	5,638,005
CIVIL AND ENVIRONMENTAL EN	1	56,760	3	204,288	42	13,130,010	35	2,539,233
ELECT & COMPUTER ENGINEERI	8	452,741	6	3,237,324	30	4,717,728	39	6,753,052
ENTERTAINMENT ARTS ENGINEE	1	69,557	0	0	4	498,818	2	106,219
MATERIAL SCIENCE AND ENGIN	1	14,784	0	0	7	555,624	5	380,984
MECHANICAL ENGINEERING	10	617,947	3	114,159	35	6,520,486	39	8,249,965
SCHOOL OF COMPUTING	5	941,786	2	322,714	34	12,045,183	34	13,185,856
Totals	27	\$ 2,423,314	20	\$ 5,545,288	179	\$ 42,057,845	191	\$ 37,767,878
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	211,000	1	175,500
PIONEER THEATRE COMPANY	1	560,501	0	0	3	1,828,340	4	568,740
UMFA NONOPERATING	0	0	0	0	0	0	1	141,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	3	92,200
UTAH PRESENTS	0	0	0	0	4	1,622,340	5	274,100
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	62,100	1	70,000
Totals	1	\$ 560,501	0	\$ 0	9	\$ 3,723,780	15	\$ 1,321,540

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	506,747	3	1,542,243
HEALTH & KINESIOLOGY	0	0	0	0	8	881,636	5	469,505
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	2	520,858	2	822,287	7	1,702,878	10	2,781,109
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	558,511	0	0
PARKS RECREATION AND TOURI	0	0	0	0	3	154,463	2	60,581
PHYSICALTHER/ATHLETICTRAIN	1	32,036	0	0	16	4,354,688	17	3,668,492
Totals	3	\$ 552,894	2	\$ 822,287	40	\$ 8,242,440	37	\$ 8,521,930
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	158,000	2	243,274
ASIAN STUDIES PROGRAM	0	0	1	72,000	3	522,441	5	1,046,750
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	0	0	0	0	3	381,896	2	35,100
ENGLISH	0	0	0	0	2	63,250	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	1	10,000	1	238,000	2	248,000
PHILOSOPHY	0	0	0	0	1	173,338	0	0
Totals	0	\$ 0	2	\$ 82,000	12	\$ 1,596,925	12	\$ 1,578,124
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	11,550	1	33,280	3	31,550
Totals	0	\$ 0	1	\$ 11,550	1	\$ 33,280	3	\$ 31,550
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	717,603	0	0	46	4,936,048	22	2,842,809
GEOLOGY & GEOPHYSICS	3	224,183	2	999,418	18	2,544,527	14	2,743,785
METALLURGICAL ENGINEERING	1	198,440	3	393,087	12	2,899,299	10	813,790
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	0	0	0	0	3	527,832	6	1,661,784
SEISMOGRAPH STATIONS	1	-578	2	859,456	6	268,307	5	942,405
Totals	12	\$1,139,647	7	\$2,251,961	86	\$13,532,263	58	\$11,360,823
COLLEGE OF NURSING								
CON NURSING	6	690,570	3	212,003	20	3,000,286	23	3,792,530
OB/GYN FAMILY PLANNING	0	0	0	0	1	109,854	0	0
Totals	6	\$ 690,570	3	\$ 212,003	21	\$ 3,110,140	23	\$ 3,792,530

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	1	946,198	0	0	2	1,914,617	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	85,904	1	14,598
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	1,509,750
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	550,014	0	0
MEDICINAL CHEMISTRY	1	25,000	1	90,369	7	1,509,292	10	2,012,092
PHARMACEUTICAL CHEMISTRY	3	451,086	2	709,714	6	547,086	7	1,307,938
PHARMACOLOGY AND TOXICOLOG	0	0	2	86,736	15	2,790,453	12	2,563,574
PHARMACOTHERAPY	0	0	0	0	5	168,172	7	957,165
PHARMACOTHERAPY OUTCOME RE	0	0	1	100,000	7	1,305,881	7	862,933
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	10,000	0	0
UTAH POISON CONTROL CENTER	0	0	2	26,626	4	2,013,008	5	582,315
Totals	5	\$1,422,284	8	\$1,013,445	50	\$11,275,677	51	\$13,955,591
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	0	0	0	0	3	1,354,252	1	206,770
CHEMISTRY	3	259,351	4	120,381	36	10,565,987	40	13,305,792
COLLEGE OF SCIENCE	0	0	0	0	1	149,951	0	0
CSME-INFORMAL SCIENCE ED	0	0	1	127,479	3	257,283	2	226,811
MATHEMATICS	1	141,473	1	104,795	11	1,968,179	11	1,572,810
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	2	566,926
PHYSICS ASTRO FACULTY FUND	2	147,851	2	198,388	20	4,867,465	16	3,925,435
SCHOOL OF BIOLOGICAL SCIEN	1	87,500	2	315,142	26	4,479,714	27	6,135,114
Totals	7	\$ 636,175	10	\$ 866,185	100	\$23,642,831	99	\$25,939,658
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	310,220	2	32,260
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	2	240,576
ECONOMICS DEPARTMENT	0	0	0	0	2	26,000	0	0
FAMILY AND CONSUMER STUDIE	1	111,738	0	0	3	431,224	0	0
GEOGRAPHY DEPARTMENT	2	516,152	2	211,971	15	1,933,976	9	906,715
POLITICAL SCIENCE DEPARTME	1	21,107	1	159,570	2	51,107	4	585,557
PSYCHOLOGY DEPARTMENT	2	113,105	2	64,018	11	1,588,505	12	1,560,604
SOCIOLOGY DEPARTMENT	0	0	0	0	6	1,317,072	3	579,996
Totals	6	\$ 762,102	5	\$ 435,559	42	\$ 5,658,104	32	\$ 3,905,708
COLLEGE OF SOCIAL WORK								
C-MIND	0	0	0	0	3	5,188,916	3	195,657
CSW SOCIAL RESEARCH INSTIT	1	27,000	1	25,513	6	204,455	6	295,563
CSW TRANSLATIONAL RESEARCH	1	40,000	2	483,078	2	697,721	5	1,761,111
HSIR RESEARCH	0	0	0	0	1	29,796	0	0
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	9	653,855	2	88,500
Totals	2	\$ 67,000	3	\$ 508,591	21	\$ 6,774,743	16	\$ 2,340,831

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	1	30,100
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

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OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	25,000	1	58,935
CVRTI	2	144,063	9	1,057,052	26	2,830,970	21	1,901,773
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	1	24,813	0	0
HUNTSMAN CANCER INSTITUTE	19	4,906,407	24	4,747,941	161	41,991,634	174	42,453,854
MOLECULAR MEDICINE PROGRAM	4	629,297	2	295,432	17	2,698,170	17	1,954,662
OB/GYN WOMAN & CHILD INSTI	0	0	1	32,648	2	1,234,597	2	56,476
PEDIATRICS WOMAN & CHILD I	2	351,337	2	351,337	16	9,058,232	6	4,072,588
SCHOOL OF DENTISTRY	0	0	0	0	1	228,750	0	0
SOD - RESEARCH	0	0	1	247,974	0	0	3	247,974
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	27	\$6,031,104	39	\$6,732,384	226	\$58,092,166	225	\$51,071,262

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	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	170,187	0	0
ENERGY & GEOSCIENCE INSTIT	1	3,000,000	5	126,209	13	3,822,972	17	36,224,952
Totals	1	\$3,000,000	5	\$ 126,209	14	\$ 3,993,159	17	\$36,224,952
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	1	- 73,882	1	1,176,828
Totals	0	\$ 0	0	\$ 0	1	\$ - 73,882	1	\$ 1,176,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
FINANCE DEPARTMENT	0	0	1	7,760	0	0	1	7,760
MARKETING DEPARTMENT	0	0	0	0	1	48,700	1	80,642
SCHOOL OF BUSINESS	1	41,041	0	0	1	41,041	0	0
SORENSEN IMPACT CENTER	1	47,675	1	34,694	1	47,675	6	1,656,099
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	1	326,057
THE POLICY INSTITUTE	0	0	1	25,000	6	329,075	7	308,555
Totals	2	\$ 88,716	3	\$ 67,454	9	\$ 466,491	17	\$ 2,454,113
SCHOOL OF DENTISTRY								
SOD - RESEARCH	1	71,604	0	0	1	71,604	1	350,000
Totals	1	\$ 71,604	0	\$ 0	1	\$ 71,604	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	1	395,852	6	1,958,898	3	3,061,449
ANATOMIC PATHOLOGY	0	0	0	0	2	519,372	0	0
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	2,001,359	2	858,183
ANGELUCCI RESEARCH	0	0	0	0	2	610,706	3	829,837
BAEHR RESEARCH	0	0	0	0	0	0	1	610,001
BERNSTEIN RESEARCH	0	0	1	76,250	1	610,000	1	76,250
BIOCHEMISTRY RESEARCH	3	619,120	4	724,444	25	12,605,993	32	10,983,395
BIOMED INFORMATICS CORE CT	1	15,747	0	0	1	15,747	1	15,747
BIOMEDICAL INFORMATICS RES	0	0	0	0	4	1,743,128	10	2,754,220
BIOSTATISTICS RESEARCH	0	0	1	61,149	2	41,948	2	104,332
CARD ADLT RSCH ACTVTY & CN	0	0	1	23,999	0	0	3	219,838
CARDIO ADULT RESEARCH GRAN	0	0	1	57,965	1	- 0	2	287,405
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	3,980	0	0
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,760	5	4,694,764
CLINICAL PATHOLOGY	0	0	0	0	1	2,444	1	5,000
CLINICAL TRIALS OFFICE	3	491,671	2	13,218	15	2,959,016	16	598,317
CTR FOR INTRAOCULAR LENS S	0	0	0	0	2	78,321	3	110,327
CTSI - CMTY OUTREACH & ENG	0	0	0	0	2	245,838	0	0
CVRTI	0	0	1	163,930	2	791,651	2	762,961
DATA COORDINATING CENTER	1	123,656	1	455,019	9	1,661,898	3	94,709
DBMI FACULTY RESEARCH	1	50,000	1	81,000	11	1,100,411	7	335,644
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485

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January 2022

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	65,000	3	1,850,000
DERM RESEARCH	1	12,500	2	106,397	7	412,258	11	1,864,843
DERMATOLOGY	2	187,125	0	0	2	187,125	0	0
DFPM-CTRS COMM HLTH (CCHIO)	1	444,000	0	0	1	444,000	2	540,159
DFPM-DIVISION OF PUBLIC HE	1	21,955	1	5,444	2	40,500	4	966,836
DIAGNOSTIC NEUROIMAGING	0	0	0	0	3	3,248,840	11	1,140,079
DIV OF CARDIOVASCULAR MEDI	1	159,402	0	0	14	1,947,136	25	3,377,761
DIVISION OF EPIDEMIOLOGY	3	120,809	4	104,494	93	13,216,829	97	10,501,094
EMERGENCY RESEARCH GRANTS	1	4,438	1	19,063	4	349,165	4	730,684
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	213,534	2	26,712
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	0	0	0	0	5	895,502	7	779,156
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	1	8,046
EPILEPSY	0	0	0	0	0	0	1	40,950
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	43,464
FAMILY MEDICINE RESEARCH	1	249,938	2	19,999	4	814,467	4	118,999
GASTROENTEROLOGY	3	148,762	3	299,589	17	2,552,603	16	1,938,437
GEN SURG RSCH ACTIVITY & CN	1	36,468	0	0	2	78,702	1	121,128
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	342,654	4	277,465
GENERAL INTERNAL MEDICINE	0	0	0	0	3	881,196	4	814,646
GENERAL PEDIATRICS	2	112,247	0	0	9	1,082,314	4	2,462,171
GENETIC SCIENCE LEARNING C	0	0	0	0	4	2,603,724	3	2,978,542
GERIATRICS	5	235,304	10	528,923	15	1,578,990	28	2,749,854
HARTNETT RESEARCH	0	0	0	0	2	406,147	2	513,409
HEMATOLOGY	1	60,068	3	221,778	9	2,428,267	11	4,414,846
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	1	1,750,000
HSIR ADMINISTRATION	0	0	0	0	1	96,623	0	0
HSIR RESEARCH	3	31,238	2	226,760	13	629,973	7	445,755
HUMAN GENETICS	0	0	0	0	2	277,594	3	752,519
HUMAN GENETICS - C. CHOW	1	68,562	1	65,310	2	449,812	2	446,560
HUMAN GENETICS - N. CLARK	1	100,000	0	0	3	757,770	1	144,013
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	3	845,328
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	1	320,313
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	0	0	3	1,593,812
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	16,278	1	32,040
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	604,907	1	544,826
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	6,958	1	476,270
HUMAN GENETICS-NELS ELDE	0	0	1	65,310	1	2,500	2	115,310
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	48,999	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	1	265,424
HUMAN GENETICS-S. MANSOUR	1	372,657	0	0	1	372,657	0	0
HWANG RESEARCH	2	17,569	0	0	2	17,569	1	13,571
INFECTIOUS DISEASE	1	359,807	3	588,126	11	2,637,942	13	3,180,018
INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
JONES RESEARCH	0	0	0	0	1	628,783	0	0
KRIZAJ RESEARCH	0	0	0	0	1	53,365	0	0
MICROBIOLOGY & IMMUNOLOGY	0	0	2	424,055	17	5,428,540	15	3,822,106
MOLECULAR MEDICINE PROGRAM	0	0	2	1,180,531	4	1,343,048	10	3,525,435
NEPHROLOGY	1	15,551	2	691,248	22	4,364,868	26	4,441,263

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	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROBIOLOGY LABS	6	1,866,341	4	1,105,545	29	9,543,268	25	5,731,449
NEUROIMMUNOLOGY	2	473,382	0	0	8	3,683,781	0	0
NEUROLOGY	0	0	0	0	1	155,715	4	287,506
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	3	2,110,745	1	76,250
NEUROMUSCULAR	0	0	1	256,000	6	751,262	4	648,861
NEUROSURGERY	2	73,780	3	243,429	13	1,002,903	9	2,450,596
NEUROSURGERY-PHYSIOLOGY	0	0	1	91,500	1	432,826	1	91,500
NIEHS HAZMAT CENTER	0	0	0	0	1	137,004	1	58,418
NOODOOST RESEARCH	0	0	0	0	1	350,750	2	730,750
OB/GYN FAMILY PLANNING	0	0	0	0	7	788,651	8	3,045,843
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	708,048	1	141,374
OB/GYN MATERNAL-FETAL MED	2	55,606	1	25,000	13	4,387,379	15	3,039,616
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	32,469	3	1,066,816
OBSTETRICS AND GYNECOLOGY	0	0	1	63,000	0	0	1	63,000
OEH DIVISION-RESEARCH	4	622,514	2	162,726	12	5,853,630	8	1,754,253
OPHTHALMOLOGY-CLINICAL STU	1	119,820	0	0	7	2,518,771	5	466,252
OPHTHALMOLOGY-RESEARCH	1	30,000	2	265,000	2	253,741	4	869,676
ORTHOPAEDIC SURGERY OPERAT	4	239,994	2	100,927	15	1,347,955	26	9,512,757
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	141,338	1	299,262
PATHOLOGY	0	0	0	0	1	1,182,400	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	95,000
PEDIATRIC BEHAVIORAL HEALT	0	0	1	9,980	1	15,680	2	25,660
PEDIATRIC CARDIOLOGY	6	74,834	3	585,304	16	1,445,246	8	1,427,069
PEDIATRIC CRITICAL CARE	1	538,494	4	911,758	18	2,525,041	28	5,401,851
PEDIATRIC EMERGENCY MEDICI	2	28,567	0	0	7	436,505	4	174,750
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	123,464	4	154,441
PEDIATRIC GENETICS	5	427,945	3	149,005	40	3,987,445	19	3,696,659
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	-32,700	6	1,019,965	6	68,673
PEDIATRIC HOSPITAL MEDICIN	1	93,150	0	0	3	310,829	1	112,980
PEDIATRIC INFECTIOUS DISEA	1	8,888	0	0	5	221,438	5	353,880
PEDIATRIC NEONATOLOGY	0	0	3	105,095	3	388,065	7	1,658,849
PEDIATRIC NEPHROLOGY	0	0	0	0	1	2,499	0	0
PEDIATRIC NEUROLOGY	4	66,800	1	27,300	17	4,338,085	8	342,067
PEDIATRIC PULMONOLOGY	0	0	0	0	3	319,282	2	255,673
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	2	273,078	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	1	5,370	0	0	7	165,680	1	4,160
PEDIATRIC S & H FAMILIES	2	48,074	0	0	3	131,714	1	600,001
PEDIATRIC SURGERY DIVISION	0	0	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	1	488,449	0	0	7	11,463,924	7	10,276,469
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	351,632	2	213,915
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	3	186,150	2	49,269
PH DIVISION-RESEARCH	3	2,553,715	4	4,060,449	16	6,353,468	18	8,221,681
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	5,040
PHS-HEALTH SYS INNO & RSRC	1	22,875	1	173,104	2	45,436	10	565,053
PHYSICAL MED & REHAB - OPE	2	29,348	2	464,718	14	2,859,020	11	874,195
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	189,331
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	68,250	3	831,175

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	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
POPULATION HEALTH SCIENCES	0	0	2	92,311	7	1,050,542	11	1,463,822
PSYCHIATRY - RESEARCH	2	117,427	3	189,377	26	5,100,934	17	3,510,713
PULMONARY	2	93,145	2	108,221	19	3,130,530	31	3,987,732
PULST/SCOLES RESEARCH	0	0	0	0	2	160,670	1	534,368
RADIOLOGY RESEARCH	4	833,747	0	0	15	2,674,334	9	2,441,162
RHEUMATOLOGY	0	0	2	52,562	0	0	6	339,805
SLEEP AND MOVEMENT DISORDE	1	119,000	2	779,775	1	119,000	4	1,196,924
SOM CURRICULUM	0	0	0	0	0	0	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
STAGG RESEARCH	0	0	0	0	1	9,974	0	0
STEELE CTR FOR TRANS MEDIC	0	0	1	600,000	1	86,250	4	2,243,825
SURGERY RESEARCH	0	0	0	0	3	827,766	2	369,746
TBI AND CONCUSSION CENTER	7	920,377	0	0	12	1,961,266	5	162,865
TIAN RESEARCH	0	0	0	0	1	369,812	4	604,497
UREAD CENTER	0	0	0	0	3	2,222,810	0	0
URO ADLT RSCH ACIVITY & CN	0	0	0	0	2	246,308	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	5	541,659	6	659,320
URO ANDROLOGY RESEARCH GRA	1	37,500	0	0	3	817,433	0	0
UROLOGY ANDROLOGY SECTION	0	0	1	244,717	0	0	1	244,717
UROLOGY PED RESEARCH GRANT	0	0	1	166,997	1	167,067	2	187,475
UTAH CANCER REGISTRY	0	0	0	0	1	26,705	6	207,263
VASCULAR NEUROLOGY	1	1,280	0	0	5	409,471	3	672,354
VASCULAR RESEARCH GRANTS	0	0	0	0	1	32,200	2	198,465
VASCULAR RSCH ACIVITY & CN	0	0	1	35,075	1	2,500	1	35,075
VINBERG RESEARCH	0	0	1	99,750	1	383,915	3	513,264
YANG RESEARCH	0	0	0	0	1	81,234	2	481,250
Totals	112	\$14,049,016	109	\$17,735,778	806	\$174,616,203	835	\$177,757,158
SR VP ACADEMIC AFFAIRS - OPER								
CONTINUING ED & COMUNTY EN	0	0	0	0	2	940,964	3	835,066
FIRST GENERATION PROGRAMS	0	0	0	0	2	120,000	2	160,000
NATURAL HISTORY MUSEUM OF	1	499,695	1	170,000	3	1,394,851	12	1,829,274
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	35,000
SCIENT COMP & IMAG INSTIT-	3	108,479	2	545,898	36	10,911,484	26	4,099,508
UCL DIGITAL LEARNING EXP	0	0	0	0	0	0	1	69,925
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	307,810	1	324,912
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	4	\$ 608,174	3	\$ 715,898	45	\$14,000,109	46	\$ 7,353,685
VP FOR RESEARCH								
CHEMICAL ENGINEERING	1	-18,797	0	0	1	-18,797	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	1	293,614	1	149,307	1	293,614
UTAH CENTER FOR VOCOLGY	1	523,050	1	592,118	3	1,259,984	3	1,305,179
Totals	2	\$ 504,253	2	\$ 885,732	5	\$ 1,390,494	4	\$ 1,598,793

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,920	2	438,921
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	1	393,334
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	26,435
Totals	0	\$ 0	0	\$ 0	3	\$ 832,254	4	\$ 858,690
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	1	2,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	3,486,559	4	1,164,940
Totals	0	\$ 0	0	\$ 0	4	\$ 3,488,559	4	\$ 1,164,940
Grand Totals	222	\$32,859,019	227	\$38,189,891	1711	\$391,735,638	1724	\$394,022,947

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Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	20,000	0 \$	0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	20,000	0 \$	0

CLIN & TRANS SCI INSTITUTE

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	1	9,537,734	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	9,945,834	0 \$	0
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
Research	0	0	0	0	3	22,630,102	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	4 \$	23,038,202	0 \$	0

COLLEGE OF ARCHITECTURE & PLAN

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	144,144	0	0	11	619,647	8	482,176
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	2 \$	144,144	0 \$	0	11 \$	619,647	9 \$	557,176
PROPOSALS								
Other-Public Service	0	0	0	0	1	560,979	1	41,455
Research	0	0	0	0	14	718,207	5	262,536
Instruction	0	0	0	0	2	31,465	1	75,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	17 \$	1,310,651	7 \$	378,991

BOARD OF TRUSTEES
January 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	27,500
Research	0	0	2	58,985	7	922,662	7	832,876
Instruction	2	107,521	3	118,583	14	3,667,309	13	1,531,548
ALL AWARD TOTALS	2	\$ 107,521	5	\$ 177,568	21	\$ 4,589,971	22	\$ 2,391,924
PROPOSALS								
Research	0	0	1	40,000	10	6,270,587	14	12,623,156
Instruction	0	0	2	316,420	8	1,713,519	3	318,095
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 356,420	18	\$ 7,984,106	17	\$ 12,941,251

COLLEGE OF ENGINEERING

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	12,633	0	0	1	12,633
Other-Public Service	0	0	1	35,000	10	11,205,723	14	3,472,473
Research	20	2,297,814	17	5,343,485	154	29,849,100	175	34,128,602
Instruction	7	125,500	1	154,170	15	1,003,022	1	154,170
ALL AWARD TOTALS	27	\$ 2,423,314	20	\$ 5,545,288	179	\$ 42,057,845	191	\$ 37,767,878
PROPOSALS								
Clinical	0	0	0	0	0	0	1	9,998
Other-Public Service	0	0	0	0	9	26,466,362	7	2,975,402
Research	30	11,930,465	44	26,557,193	240	126,506,054	341	195,046,718
Instruction	1	17,500	0	0	6	476,820	4	923,909
ALL PROPOSAL TOTALS	31	\$ 11,947,965	44	\$ 26,557,193	255	\$ 153,449,236	353	\$ 198,956,027

COLLEGE OF FINE ARTS

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	560,501	0	0	9	3,723,780	14	1,146,040
Instruction	0	0	0	0	0	0	1	175,500
ALL AWARD TOTALS	1	\$ 560,501	0	\$ 0	9	\$ 3,723,780	15	\$ 1,321,540

BOARD OF TRUSTEES
January 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	3	349,458	11	1,284,328	
Research	0	0	0	0	1	798,719	1	51,240	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 1,148,177	12	\$ 1,335,568	

COLLEGE OF HEALTH

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	286,453	1	34,449
Research	3	552,894	2	822,287	33	7,579,719	34	8,282,577
Instruction	0	0	0	0	3	376,268	2	204,904
ALL AWARD TOTALS	3	\$ 552,894	2	\$ 822,287	40	\$ 8,242,440	37	\$ 8,521,930

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	2	133,517	
Research	9	10,503,240	4	5,012,277	44	39,615,841	45	38,738,270	
ALL PROPOSAL TOTALS	9	\$ 10,503,240	4	\$ 5,012,277	44	\$ 39,615,841	47	\$ 38,871,787	

COLLEGE OF HUMANITIES

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	1	5,000
Research	0	0	2	82,000	7	890,851	5	147,731
Instruction	0	0	0	0	4	702,824	6	1,425,393
ALL AWARD TOTALS	0	\$ 0	2	\$ 82,000	12	\$ 1,596,925	12	\$ 1,578,124

PROPOSALS									
Other-Public Service	1	10,000	0	0	1	10,000	0	0	
Research	3	552,662	1	418,411	10	2,135,128	4	1,114,557	
Instruction	0	0	0	0	1	51,680	0	0	
ALL PROPOSAL TOTALS	4	\$ 562,662	1	\$ 418,411	12	\$ 2,196,808	4	\$ 1,114,557	

COLLEGE OF LAW

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	11,550	1	33,280	1	11,550

BOARD OF TRUSTEES
January 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	0	0	2	20,000
ALL AWARD TOTALS	0 \$	0	1 \$	11,550	1 \$	33,280	3 \$	31,550
PROPOSALS								
Other-Public Service	0	0	0	0	2	61,880	2	20,498
Research	0	0	0	0	0	0	3	80,859
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	61,880	5 \$	101,357

COLLEGE OF MINES & EARTH SCIENCES

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	-578	1	844,456	5	678,692	3	969,770
Research	11	1,140,226	6	1,407,505	81	12,853,571	54	9,206,150
Instruction	0	0	0	0	0	0	1	1,184,903
ALL AWARD TOTALS	12 \$	1,139,647	7 \$	2,251,961	86 \$	13,532,263	58 \$	11,360,823
PROPOSALS								
Other-Public Service	2	1,267,724	1	408,568	3	1,487,725	2	431,882
Research	11	2,930,895	2	303,423	50	21,886,124	61	35,382,996
Instruction	0	0	0	0	0	0	2	1,888,100
ALL PROPOSAL TOTALS	13 \$	4,198,619	3 \$	711,991	53 \$	23,373,849	65 \$	37,702,978

COLLEGE OF NURSING

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	71,484	1	69,402
Other-Public Service	1	230,557	0	0	3	554,686	1	230,556
Research	2	196,927	2	172,474	10	1,463,268	16	1,972,159
Instruction	3	263,086	1	39,529	7	1,020,702	5	1,520,413
ALL AWARD TOTALS	6 \$	690,570	3 \$	212,003	21 \$	3,110,140	23 \$	3,792,530
PROPOSALS								
Other-Public Service	1	343,075	0	0	1	343,075	0	0
Research	3	3,342,722	0	0	14	12,870,409	26	24,175,443
Instruction	0	0	0	0	0	0	2	27,500
ALL PROPOSAL TOTALS	4 \$	3,685,797	0 \$	0	15 \$	13,213,484	28 \$	24,202,943

BOARD OF TRUSTEES
January 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	550,014	0	0
Other-Public Service	1	25,000	2	26,626	13	3,429,793	15	1,704,269
Research	4	1,397,284	6	986,819	35	7,285,870	35	12,158,411
Instruction	0	0	0	0	1	10,000	1	92,911
ALL AWARD TOTALS	5	\$ 1,422,284	8	\$ 1,013,445	50	\$ 11,275,677	51	\$ 13,955,591
PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Other-Public Service	1	33,804	0	0	1	33,804	0	0
Research	18	17,096,018	6	2,004,446	59	78,684,275	63	37,293,183
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	19	\$ 17,129,822	6	\$ 2,004,446	61	\$ 78,718,079	64	\$ 38,543,183

COLLEGE OF SCIENCE

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	1,332,252	3	562,770
Research	6	647,602	8	716,224	90	21,865,949	89	24,364,646
Instruction	1	-11,427	2	149,961	7	444,630	7	1,012,242
ALL AWARD TOTALS	7	\$ 636,175	10	\$ 866,185	100	\$ 23,642,831	99	\$ 25,939,658
PROPOSALS								
Clinical	1	122,811	0	0	1	122,811	0	0
Other-Public Service	1	20,000	0	0	3	78,000	1	1,449,648
Research	10	8,997,861	13	23,009,458	94	56,948,040	76	72,960,277
Instruction	0	0	0	0	4	933,227	3	2,319,369
ALL PROPOSAL TOTALS	12	\$ 9,140,672	13	\$ 23,009,458	102	\$ 58,082,078	80	\$ 76,729,294

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	50,864	4	276,550
Research	6	762,102	4	275,989	39	5,412,378	26	3,463,588
Instruction	0	0	1	159,570	2	194,862	2	165,570
ALL AWARD TOTALS	6	\$ 762,102	5	\$ 435,559	42	\$ 5,658,104	32	\$ 3,905,708

BOARD OF TRUSTEES
January 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	3	67,600	
Research	8	3,288,373	13	7,514,147	36	19,551,863	39	19,251,101	
Instruction	0	0	0	0	1	157,012	0	0	
ALL PROPOSAL TOTALS	8	\$ 3,288,373	13	\$ 7,514,147	37	\$ 19,708,875	42	\$ 19,318,701	

COLLEGE OF SOCIAL WORK

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	2	67,000	1	25,513	13	775,651	5	247,313	
Research	0	0	2	483,078	7	5,341,371	10	1,884,883	
Instruction	0	0	0	0	1	657,721	1	208,635	
ALL AWARD TOTALS	2	\$ 67,000	3	\$ 508,591	21	\$ 6,774,743	16	\$ 2,340,831	

PROPOSALS									
Other-Public Service	2	67,000	4	3,119,950	11	1,634,330	12	4,300,700	
Research	0	0	0	0	32	34,622,514	3	5,172,222	
ALL PROPOSAL TOTALS	2	\$ 67,000	4	\$ 3,119,950	43	\$ 36,256,844	15	\$ 9,472,922	

HSC CORE RESEARCH FACILITIES

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	0	0	1	517,163	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163	

PROPOSALS									
Research	0	0	0	0	0	0	1	884,294	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 884,294	

MARRIOTT LIBRARY

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	1	30,100	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,100	

BOARD OF TRUSTEES
January 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS										
Other-Public Service	0	0	1	75,000	6	833,226	4	579,092		
Research	0	0	0	0	0	0	1	418,997		
ALL PROPOSAL TOTALS	0 \$	0	1 \$	75,000	6 \$	833,226	5 \$	998,089		

OFFICE FOR GLOBAL ENGAGEMENT

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Instruction	0	0	0	0	1	35,000	0	0		
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	35,000	0 \$	0		

OFFICE OF SR VP HEALTH SCI

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Clinical	9	2,876,369	9	2,176,580	49	15,230,966	44	12,933,044		
Other-Public Service	0	0	1	279,552	4	4,044,555	5	751,881		
Research	17	3,087,393	29	4,276,252	152	36,486,440	163	36,097,273		
Instruction	1	67,342	0	0	21	2,330,205	13	1,289,064		
ALL AWARD TOTALS	27 \$	6,031,104	39 \$	6,732,384	226 \$	58,092,166	225 \$	51,071,262		

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
PROPOSALS										
Clinical	4	5,460	8	10,920	47	87,322	62	515,070		
Other-Public Service	0	0	0	0	1	14,435	5	10,449,668		
Research	20	11,626,624	6	4,258,295	194	192,741,798	166	197,855,769		
Instruction	0	0	0	0	2	815,492	0	0		
ALL PROPOSAL TOTALS	24 \$	11,632,084	14 \$	4,269,215	244 \$	193,659,047	233 \$	208,820,507		

OFFICE OF THE PRESIDENT

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
AWARDS										
Research	1	3,000,000	5	126,209	14	3,993,159	17	36,224,952		
ALL AWARD TOTALS	1 \$	3,000,000	5 \$	126,209	14 \$	3,993,159	17 \$	36,224,952		

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>			
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>		
PROPOSALS										
Research	1	10,448,963	1	67,904	7	10,716,226	11	349,746		
ALL PROPOSAL TOTALS	1 \$	10,448,963	1 \$	67,904	7 \$	10,716,226	11 \$	349,746		

BOARD OF TRUSTEES
January 2022
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	- 73,882	1	1,176,828
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ - 73,882	1	\$ 1,176,828
PROPOSALS								
Other-Public Service	0	0	1	225,000	0	0	1	225,000
Research	0	0	0	0	0	0	1	1,176,828
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 225,000	0	\$ 0	2	\$ 1,401,828

SCHOOL OF BUSINESS

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	100,000	0	0
Other-Public Service	1	47,675	1	34,694	1	47,675	9	2,107,156
Research	1	41,041	2	32,760	7	318,816	8	346,957
ALL AWARD TOTALS	2	\$ 88,716	3	\$ 67,454	9	\$ 466,491	17	\$ 2,454,113
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	458,000
Research	1	375,000	3	264,999	4	538,351	9	1,392,034
ALL PROPOSAL TOTALS	1	\$ 375,000	3	\$ 264,999	4	\$ 538,351	12	\$ 1,850,034

SCHOOL OF DENTISTRY

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	1	71,604	0	0	1	71,604	1	350,000
ALL AWARD TOTALS	1	\$ 71,604	0	\$ 0	1	\$ 71,604	1	\$ 350,000

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SCHOOL OF MEDICINE-OPERATIONS

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	20	1,828,600	22	3,131,008	145	23,906,735	134	23,873,075
Other-Public Service	21	3,286,826	11	3,734,073	173	29,933,579	152	27,687,336
Research	67	8,283,994	70	9,940,550	440	111,598,753	500	117,641,786
Instruction	4	649,596	6	930,147	48	9,177,136	49	8,554,961
ALL AWARD TOTALS	112	\$ 14,049,016	109	\$ 17,735,778	806	\$ 174,616,203	835	\$ 177,757,158
PROPOSALS								
Clinical	14	1,626,247	14	1,002,000	127	15,629,484	134	25,456,924
Other-Public Service	16	15,105,657	3	3,173,938	98	23,324,035	53	20,823,475
Research	58	21,478,622	57	49,202,251	507	445,850,168	535	481,672,382
Instruction	0	0	1	291,573	12	2,012,879	10	5,663,789
ALL PROPOSAL TOTALS	88	\$ 38,210,526	75	\$ 53,669,762	744	\$ 486,816,566	732	\$ 533,616,570

SR VP ACADEMIC AFFAIRS - OPER

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	499,695	1	170,000	7	2,025,659	15	2,750,512
Research	3	108,479	2	545,898	37	11,940,450	31	4,603,173
Instruction	0	0	0	0	1	34,000	0	0
ALL AWARD TOTALS	4	\$ 608,174	3	\$ 715,898	45	\$ 14,000,109	46	\$ 7,353,685
PROPOSALS								
Other-Public Service	1	482,940	2	1,331,297	4	2,063,663	8	3,450,663
Research	3	799,254	6	516,904	26	15,744,857	30	22,654,225
ALL PROPOSAL TOTALS	4	\$ 1,282,194	8	\$ 1,848,201	30	\$ 17,808,520	38	\$ 26,104,888

VP FOR BUDGET & PLANNING-OFFIC

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	0	0	1	275,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 275,000

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VP FOR RESEARCH

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	504,253	2	885,732	5	1,390,494	4	1,598,793
ALL AWARD TOTALS	2	\$ 504,253	2	\$ 885,732	5	\$ 1,390,494	4	\$ 1,598,793
PROPOSALS								
Other-Public Service	0	0	0	0	7	308,123	0	0
Research	0	0	0	0	0	0	1	301,507
Instruction	0	0	0	0	0	0	1	59,959
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 308,123	2	\$ 361,466

VP FOR STUDENT AFFAIRS

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	165,521	2	191,957
Instruction	0	0	0	0	2	666,733	2	666,733
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 832,254	4	\$ 858,690
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	26,435
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 26,435

VP INSTITUTIONAL ADVANCEMENT

	January 2022		January 2021		FISCAL YEAR TO DATE (7/21-1/22)		FISCAL YEAR TO DATE (7/20-1/21)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	3,488,559	3	1,000,000
Instruction	0	0	0	0	0	0	1	164,940
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 3,488,559	4	\$ 1,164,940
PROPOSALS								
Other-Public Service	0	0	0	0	3	188,671	1	650,000
Research	0	0	0	0	0	0	1	28,747
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 188,671	3	\$ 678,747

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Grand Total Awards	222	32,859,019	227	38,189,891	1711	391,735,638	1724	394,022,947
Grand Total Proposals	220	122,472,917	194	129,124,374	1713	1,169,046,840	1780	1,235,037,163