


BOARD OF TRUSTEES
October 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	22	7,079,489	22	5,036,708	114	20,078,034	97	21,666,483
Research	132	33,389,514	152	36,422,975	760	199,282,982	807	235,712,674
Instruction	14	1,908,967	17	3,403,953	87	16,346,501	81	16,051,975
Other-Public Service	24	3,411,269	35	5,852,860	131	44,216,734	154	25,446,681
ALL AWARD TOTALS	192	\$ 45,789,239	226	\$ 50,716,496	1092	\$ 279,924,251	1139	\$ 298,877,813

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Clinical	38	2,663,599	44	9,208,278	109	11,509,502	136	22,814,026
Research	207	211,315,358	234	258,434,605	856	714,887,800	910	737,950,209
Instruction	1	8,214	6	2,820,770	24	4,257,619	20	8,290,244
Other-Public Service	25	1,615,208	22	5,553,628	105	39,513,518	78	33,552,359
ALL PROPOSAL TOTALS	271	\$ 215,602,379	306	\$ 276,017,281	1094	\$ 770,168,439	1144	\$ 802,606,838

TO: University of Utah President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: November 23, 2021
 SUBJECT: Sponsored Projects Activity Summary – October 2021



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Marks Patti Ross
 Cathy Anderson Jason Perry Erin W. Rothwell
 Cynthia Best Daniel Reed Andrew S. Weyrich
 Ken Erickson Mark L. Winter
 Michael Good Heidi D. Woodbury

BOARD OF TRUSTEES
October 2021
Section II of IV -- AWARDS BY SPONSOR

	October 2021			October 2020			FISCAL YEAR TO DATE (7/21-10/21)			FISCAL YEAR TO DATE (7/20-10/20)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	78	\$29,082,252	\$ 996,562	86	\$28,220,130	\$ 0	504	\$204,846,692	\$ 1,867,102	560	\$218,561,560	\$ 51,978
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	1	48,700	0	1	80,642	0	1	48,700	0	1	80,642	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	1	100,000	0
US DEPARTMENT OF VETERANS A	9	828,094	0	19	689,501	0	34	1,899,081	33,200	93	3,401,427	14,974
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	5	447,133	0	1	361,308	0	17	2,184,602	0	8	1,709,887	30,730
NATIONAL SCIENCE FOUNDATION	5	9,208,915	0	8	4,180,237	0	78	32,481,063	0	76	26,943,356	0
US DEPARTMENT OF DEFENSE	3	687,368	0	4	2,750,918	0	15	11,551,462	0	25	17,439,897	0
US DEPARTMENT OF EDUCATION	5	1,621,017	0	3	509,495	0	10	2,775,114	0	8	2,270,469	0
US DEPARTMENT OF ENERGY	13	1,053,403	996,562	7	1,539,096	0	46	8,380,952	1,833,902	37	43,744,574	6,274
US DEPARTMENT OF HEALTH & H	34	13,695,039	0	39	16,786,461	0	280	125,326,567	0	285	114,425,846	0
US DEPARTMENT OF TRANSPORTA	1	100,000	0	0	0	0	2	4,312,000	0	3	3,985,390	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	407,792	0	4	563,748	0
US DEPARTMENT OF COMMERCE	2	1,392,583	0	0	0	0	6	1,868,870	0	6	1,627,058	0
US DEPARTMENT OF THE INTERI	0	0	0	2	117,569	0	4	421,086	0	8	382,042	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	2	1,204,903	0	7	13,189,404	0	5	1,887,224	0

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Section II of IV -- AWARDS BY SPONSOR

	October 2021			October 2020			FISCAL YEAR TO DATE (7/21-10/21)			FISCAL YEAR TO DATE (7/20-10/20)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	6	\$ 132,102	\$ 376,852	21	\$1,592,874	\$3,599,623	68	\$ 4,621,546	\$5,586,960	66	\$ 8,540,825	\$6,429,364
Local Government	0	\$ 0	\$ 0	1	\$ 34,449	\$ 0	6	\$ 422,956	\$ 93,000	4	\$ 97,460	\$ 0
Other Government Agency	1	\$ 29,929	\$ 0	1	\$ 28,500	\$ 0	2	\$ 63,629	\$ 0	2	\$ 63,500	\$ 0
Association and Foundation	13	\$ 559,934	\$ 212,512	22	\$1,407,553	\$2,864,252	115	\$ 5,914,373	\$4,454,333	130	\$12,167,021	\$4,623,918
For-Profit	0	0	0	2	25,000	124,104	4	12,801	912,939	6	1,436,467	180,033
Non-Profit	13	559,934	212,512	20	1,382,553	2,740,148	111	5,901,572	3,541,394	124	10,730,554	4,443,885
Hospitals	8	\$ 0	\$ 974,814	10	\$ 94,485	\$ 594,934	40	\$ 296,401	\$2,476,293	37	\$ 113,185	\$2,490,004
For-Profit	2	0	533,507	1	0	81,513	8	0	1,532,492	2	0	275,959
Non-Profit	6	0	441,307	9	94,485	513,421	32	296,401	943,801	35	113,185	2,214,045
Industry	40	\$7,355,629	\$1,093,290	34	\$7,387,189	\$ 166,766	174	\$26,159,724	\$6,718,621	160	\$25,460,622	\$4,044,734
For-Profit	40	7,355,629	1,093,290	34	7,387,189	166,766	174	26,159,724	6,718,621	160	25,460,622	4,044,734
Institutions	6	\$ 127,001	\$ 115,940	4	\$ 48,001	\$ 110,713	31	\$ 958,636	\$1,836,631	23	\$ 746,112	\$1,397,897
For-Profit	0	0	0	0	0	0	2	256,782	0	1	223,426	0
Non-Profit	6	127,001	115,940	4	48,001	110,713	29	701,854	1,836,631	22	522,686	1,397,897
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 53,100	\$ 0
Non-Profit	0	0	0	0	0	0	0	0	0	4	53,100	0
Universities	40	\$ 336,884	\$4,395,539	47	\$1,147,336	\$3,419,691	152	\$ 2,829,970	\$10,777,384	153	\$ 3,114,473	\$10,922,061
For-Profit	0	0	0	1	0	306,137	2	0	7,869	2	0	373,695
Non-Profit	40	336,884	4,395,539	46	1,147,336	3,113,554	150	2,829,970	10,769,515	151	3,114,473	10,548,366
GRAND TOTALS	192	\$ 37,623,731	\$ 8,165,509	226	\$ 39,960,517	\$ 10,755,979	1092	\$246,113,927	\$ 33,810,323	1139	\$268,917,857	\$ 29,959,956

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CLIN & TRANS SCI INSTITUTE								
CLINICAL RESEARCH SERVICE	0	0	0	0	1	408,100	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 408,100	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	4	331,310	6	385,428	7	523,176
Totals	0	\$ 0	4	\$ 331,310	6	\$ 385,428	7	\$ 523,176
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	2	584,469	0	0	2	584,469	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	27,028	1	79,054
EDUCATIONAL PSYCHOLOGY	0	0	0	0	6	1,578,008	5	821,675
SPECIAL EDUCATION	3	693,212	6	505,369	9	1,324,084	8	754,565
Totals	5	\$1,277,681	6	\$ 505,369	18	\$ 3,513,589	14	\$ 1,655,294
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	3	90,292	3	130,641	13	1,439,622	4	200,567
CENTER FOR NUCLEAR ENG PRO	1	525,000	0	0	3	805,880	0	0
CHEMICAL ENGINEERING	3	921,686	4	523,726	7	1,677,904	17	3,554,125
CIVIL AND ENVIRONMENTAL EN	5	829,946	3	134,953	32	11,167,761	22	1,336,322
ELECT & COMPUTER ENGINEERI	2	309,114	3	146,440	17	3,477,301	26	2,731,197
ENTERTAINMENT ARTS ENGINEE	0	0	1	32,337	3	429,261	2	106,219
MATERIAL SCIENCE AND ENGIN	2	114,996	0	0	4	199,996	2	265,892
MECHANICAL ENGINEERING	5	1,611,729	4	1,355,691	15	4,243,041	24	5,597,544
SCHOOL OF COMPUTING	5	3,336,960	5	3,715,992	19	9,258,435	26	12,127,631
Totals	26	\$7,739,722	23	\$6,039,780	113	\$32,699,200	123	\$25,919,497
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	1	175,500	1	211,000	1	175,500
PIONEER THEATRE COMPANY	0	0	1	463,000	2	1,267,839	2	513,000
UTAH PRESENTS	0	0	1	20,000	3	750,936	1	20,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	62,100	1	70,000
Totals	0	\$ 0	3	\$ 658,500	7	\$ 2,291,875	5	\$ 778,500
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	171,184	1	161,069	4	506,747	3	1,542,243
HEALTH & KINESIOLOGY	1	103,177	2	199,255	8	881,636	5	469,505
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	83,517	0	0
NUTRITION & INTEGRATIVE PH	1	512,080	1	18,026	4	1,141,817	7	2,318,501
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	558,511	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	133,763	2	60,581
PHYSICALTHER/ATHLETICTRAIN	4	1,788,498	3	1,277,725	12	3,938,783	16	3,667,492
Totals	7	\$2,574,939	7	\$1,656,075	32	\$ 7,244,774	33	\$ 8,058,322

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	158,000	2	243,274
ASIAN STUDIES PROGRAM	1	62,205	1	62,000	3	522,441	3	944,119
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	1	60,000	0	0
COMMUNICATION	0	0	0	0	3	381,896	2	35,100
ENGLISH	0	0	1	5,000	2	63,250	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	238,000	1	238,000
PHILOSOPHY	0	0	0	0	1	173,338	0	0
Totals	1	\$ 62,205	2	\$ 67,000	12	\$ 1,596,925	9	\$ 1,465,493
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	10,000	1	33,280	1	10,000
Totals	0	\$ 0	1	\$ 10,000	1	\$ 33,280	1	\$ 10,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	7	413,056	2	113,111	34	3,608,122	17	1,976,651
GEOLOGY & GEOPHYSICS	1	63,516	2	583,748	12	1,864,346	10	1,580,821
METALLURGICAL ENGINEERING	3	666,958	0	0	7	874,530	5	311,008
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,356,250
MINING ENGINEERING	0	0	1	1,184,903	1	100,000	3	1,337,014
SEISMOGRAPH STATIONS	1	5,000	1	10,000	3	168,270	3	82,949
Totals	12	\$1,148,530	6	\$1,891,762	58	\$ 8,971,518	39	\$ 7,644,693
COLLEGE OF NURSING								
CON NURSING	3	484,521	5	852,064	12	2,102,216	15	2,811,713
Totals	3	\$ 484,521	5	\$ 852,064	12	\$ 2,102,216	15	\$ 2,811,713
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	968,419	1	4,145,226
CENTER FOR HUMAN TOXICOLOG	0	0	1	14,598	1	85,904	1	14,598
COLLEGE OF PHARMACY	0	0	0	0	1	381,250	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	1,509,750
DECIPHER DATA DRIVEN RESRC	1	550,014	0	0	1	550,014	0	0
MEDICINAL CHEMISTRY	0	0	2	90,000	5	1,160,229	8	1,910,743
PHARMACEUTICAL CHEMISTRY	1	12,500	0	0	3	96,000	2	26,950
PHARMACOLOGY AND TOXICOLOG	4	911,086	1	470,351	9	1,967,578	7	1,738,361
PHARMACOTHERAPY	1	67,600	2	686,969	4	163,717	6	807,165
PHARMACOTHERAPY OUTCOME RE	1	17,473	1	164,143	4	1,159,019	5	710,121
UTAH CENTER FOR NANOMEDICI	1	10,000	0	0	1	10,000	0	0
UTAH POISON CONTROL CENTER	0	0	1	374,300	4	2,013,008	3	555,689
Totals	9	\$1,568,673	8	\$1,800,361	34	\$ 8,555,138	34	\$11,418,603

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
CENTER FOR SCIENCE & MATH	1	50,000	0	0	1	50,000	1	206,770
CHEMISTRY	3	323,353	6	1,985,417	29	9,633,622	29	12,545,408
COLLEGE OF SCIENCE	0	0	0	0	1	149,951	0	0
CSME-INFORMAL SCIENCE ED	0	0	1	99,332	0	0	1	99,332
MATHEMATICS	1	75,708	3	363,835	10	1,826,706	10	1,468,015
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	2	566,926
PHYSICS ASTRO FACULTY FUND	1	150,000	4	1,861,589	16	4,318,426	13	3,663,312
SCHOOL OF BIOLOGICAL SCIEN	1	-119,093	2	704,731	19	3,937,279	22	5,440,352
Totals	7	\$ 479,968	16	\$5,014,904	76	\$19,915,984	78	\$23,990,115
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	3	310,220	2	32,260
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	2	240,576
FAMILY AND CONSUMER STUDIE	2	319,486	0	0	2	319,486	0	0
GEOGRAPHY DEPARTMENT	3	351,372	1	361,308	10	920,254	5	595,172
POLITICAL SCIENCE DEPARTME	0	0	1	189,000	1	30,000	1	189,000
PSYCHOLOGY DEPARTMENT	1	319,085	0	0	6	1,259,804	7	926,028
SOCIOLOGY DEPARTMENT	0	0	0	0	6	1,317,072	3	579,996
Totals	6	\$ 989,943	2	\$ 550,308	28	\$ 4,156,836	20	\$ 2,563,032
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	1	141,178	3	5,188,916	3	195,657
CSW SOCIAL RESEARCH INSTIT	1	25,000	2	136,000	3	110,455	4	245,050
CSW TRANSLATIONAL RESEARCH	0	0	0	0	1	657,721	3	1,278,033
HSIR RESEARCH	1	29,796	0	0	1	29,796	0	0
UTAH CRIMINAL JUSTICE CENT	0	0	1	28,500	8	640,355	2	88,500
Totals	2	\$ 54,796	4	\$ 305,678	16	\$ 6,627,243	12	\$ 1,807,240
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	517,163
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	1	30,100
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,100
OFFICE FOR GLOBAL ENGAGEMENT								
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	35,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	5,000	1	58,935
CVRTI	4	771,044	1	81,513	21	1,913,172	9	534,221
HUNTSMAN CANCER INSTITUTE	24	4,234,218	22	7,474,041	101	27,091,297	117	30,285,599
MOLECULAR MEDICINE PROGRAM	1	75,000	6	567,808	9	1,748,407	13	1,580,304
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	1,234,597	1	23,828
PEDIATRICS WOMAN & CHILD I	2	2,413,174	1	61,209	12	6,157,930	4	3,721,251
SCHOOL OF DENTISTRY	1	228,750	0	0	1	228,750	0	0
SOD - RESEARCH	0	0	0	0	0	0	2	0
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	325,000
Totals	32	\$7,722,186	30	\$8,184,571	147	\$38,379,153	148	\$36,529,138
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	205,457	1	17,617	8	343,976	10	36,022,271
Totals	3	\$ 205,457	1	\$ 17,617	8	\$ 343,976	10	\$36,022,271
PRESIDENT								
CHIEF FINANCIAL OFFICER	0	0	0	0	1	- 73,882	1	1,176,828
Totals	0	\$ 0	0	\$ 0	1	\$ - 73,882	1	\$ 1,176,828
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	0	0	1	75,000
MARKETING DEPARTMENT	1	48,700	1	80,642	1	48,700	1	80,642
SORENSEN IMPACT CENTER	0	0	0	0	0	0	1	600,000
THE POLICY INSTITUTE	0	0	1	25,000	4	201,224	5	233,555
Totals	1	\$ 48,700	2	\$ 105,642	5	\$ 249,924	8	\$ 989,197
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	0	0	1	350,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 350,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	165,000	0	0	5	1,758,720	2	2,665,597
ANATOMIC PATHOLOGY	1	19,372	0	0	1	19,372	0	0
ANESTHESIOLOGY - RESEARCH	0	0	0	0	3	1,660,930	2	858,183
ANGELUCCI RESEARCH	0	0	0	0	2	610,706	2	577,325
BAEHR RESEARCH	0	0	0	0	1	610,000	1	610,001
BIOCHEMISTRY RESEARCH	4	1,736,564	2	50,341	20	10,463,562	22	9,342,342
BIOMEDICAL INFORMATICS RES	0	0	2	217,483	3	1,537,646	10	2,754,220
BIOSTATISTICS RESEARCH	0	0	0	0	1	13,440	0	0
CARD ADLT RSCH ACTVY & CN	0	0	0	0	0	0	2	195,839
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	- 0	1	229,440
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	3,980	0	0
CLIN & TRANS SCIENCE INST	0	0	0	0	1	9,760	4	932,678
CLINICAL PATHOLOGY	0	0	0	0	0	0	1	5,000

BOARD OF TRUSTEES
October 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CLINICAL TRIALS OFFICE	2	732,620	2	273,315	9	1,126,879	8	450,717
CTR FOR INTRAOCULAR LENS S	1	56,791	0	0	2	78,321	3	110,327
CVRTI	1	592,931	0	0	1	592,931	1	599,031
DATA COORDINATING CENTER	1	323,379	0	0	6	716,649	2	-360,310
DBMI FACULTY RESEARCH	4	366,261	3	75,824	10	1,050,411	5	251,824
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	79,596	3	1,265,485
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	65,000	2	1,550,000
DERM RESEARCH	0	0	1	132,512	6	399,758	5	1,163,358
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	444,705	0	0	2	540,159
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	1	18,545	1	807,448
DIAGNOSTIC NEUROIMAGING	0	0	1	56,867	3	3,248,840	9	796,954
DIV OF CARDIOVASCULAR MEDI	1	102,877	3	127,275	11	1,635,006	20	2,654,307
DIVISION OF EPIDEMIOLOGY	5	1,212,197	11	653,789	29	10,022,582	59	7,411,777
EMERGENCY RESEARCH GRANTS	0	0	0	0	2	327,821	3	711,621
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	0	0	1	12,036
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	55,000	0	0
ENT RESEARCH GRANTS	1	606,566	1	419,374	4	721,403	5	543,426
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	0	0	1	8,046
EPILEPSY	0	0	0	0	0	0	1	40,950
FAMILY AND PREVENTIVE MEDI	0	0	1	43,464	0	0	1	43,464
FAMILY MEDICINE RESEARCH	0	0	1	80,000	2	454,529	2	99,000
GASTROENTEROLOGY	1	218,714	1	75,738	7	1,421,122	13	1,638,848
GEN SURG RSCH ACTIVITY & CN	1	42,234	0	0	1	42,234	1	121,128
GEN SURGERY RESEARCH GRANT	1	9,400	1	59,565	3	342,654	1	59,565
GENERAL INTERNAL MEDICINE	0	0	3	153,740	3	881,196	3	153,740
GENERAL PEDIATRICS	0	0	1	2,236,201	6	960,067	3	2,419,171
GENETIC SCIENCE LEARNING C	1	72,333	0	0	3	1,971,555	1	251,793
GERIATRICS	0	0	0	0	8	1,221,756	15	1,984,452
HARTNETT RESEARCH	0	0	0	0	2	406,147	2	513,409
HEMATOLOGY	0	0	1	67,100	5	1,992,598	7	3,831,819
HRSA GRANT - MED STUDENT T	0	0	1	1,750,000	1	1,750,000	1	1,750,000
HSIR RESEARCH	4	385,105	1	91,320	7	462,100	3	162,353
HUMAN GENETICS	0	0	1	498,835	0	0	2	523,769
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	1	381,250
HUMAN GENETICS - N. CLARK	0	0	1	144,013	2	657,770	1	144,013
HUMAN GENETICS-A.QUINLAN	0	0	0	0	0	0	3	845,328
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	190,625	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	133,920
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	537,275	0	0
HUMAN GENETICS-GABOR MARTH	0	0	1	152,418	0	0	3	1,593,812
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	16,278	1	32,040
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	604,907	1	544,826
HUMAN GENETICS-M. CAPECCHI	1	6,958	0	0	1	6,958	1	476,270
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	2,500	1	50,000
HUMAN GENETICS-R. CAWTHON	1	48,999	0	0	1	48,999	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	1	265,424	0	0	1	265,424
HWANG RESEARCH	0	0	0	0	0	0	1	13,571
INFECTIOUS DISEASE	1	164,000	2	586,765	7	1,761,754	9	2,192,013
INTERNAL MEDICINE	0	0	0	0	1	51,051	0	0
MICROBIOLOGY & IMMUNOLOGY	0	0	1	358,305	14	4,317,226	10	2,556,322
MOLECULAR MEDICINE PROGRAM	0	0	0	0	3	999,923	6	1,675,809

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	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEPHROLOGY	3	453,769	9	1,026,066	15	3,831,119	21	3,342,771
NEUROBIOLOGY LABS	1	431,967	1	384,690	16	4,726,938	14	3,459,486
NEUROIMMUNOLOGY	1	10,000	0	0	6	3,210,399	0	0
NEUROLOGY	0	0	2	235,886	1	155,715	3	276,836
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	3	2,110,745	1	76,250
NEUROMUSCULAR	0	0	1	123,447	6	751,262	3	392,861
NEUROSURGERY	1	274,108	0	0	9	842,747	3	2,109,342
NEUROSURGERY-PHYSIOLOGY	1	432,826	0	0	1	432,826	0	0
NIEHS HAZMAT CENTER	1	137,004	0	0	1	137,004	1	58,418
NOUDOOST RESEARCH	0	0	1	380,000	1	350,750	2	730,750
OB/GYN FAMILY PLANNING	1	10,240	2	436,353	6	636,997	5	1,503,258
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	708,048	0	0
OB/GYN MATERNAL-FETAL MED	4	460,860	3	838,942	8	1,289,480	11	1,851,764
OB/GYN WOMAN & CHILD INSTI	1	32,469	2	1,031,011	1	32,469	3	1,066,816
OEH DIVISION-RESEARCH	2	88,555	3	560,556	3	4,634,103	4	1,461,634
OPHTHALMOLOGY-CLINICAL STU	1	36,263	0	0	2	69,304	5	466,252
OPHTHALMOLOGY-RESEARCH	0	0	0	0	1	223,741	2	604,676
ORTHOPAEDIC SURGERY OPERAT	1	10,000	4	2,552,571	8	985,693	22	8,848,172
OWEN RESEARCH	0	0	0	0	1	165,629	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	141,338	1	299,262
PATHOLOGY	0	0	0	0	1	1,182,400	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	15,680	1	15,680
PEDIATRIC CARDIOLOGY	0	0	0	0	5	826,999	4	828,941
PEDIATRIC CRITICAL CARE	4	520,855	1	53,375	11	1,424,259	15	3,557,241
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	3	50,824	3	33,747
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	69,999	4	154,441
PEDIATRIC GENETICS	2	172,113	3	572,360	26	3,357,198	13	3,420,724
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	81,031	4	37,950	4	99,339
PEDIATRIC HOSPITAL MEDICIN	0	0	0	0	1	124,529	1	112,980
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	114,005	2	90,100
PEDIATRIC NEONATOLOGY	0	0	1	1,042,767	3	388,065	3	1,430,011
PEDIATRIC NEUROLOGY	4	2,434,569	0	0	8	3,128,933	4	170,671
PEDIATRIC PULMONOLOGY	0	0	0	0	3	319,282	2	255,673
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	1	262,278	1	262,278
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	1	1,348,316
PEDIATRIC RHEUMATOLOGY	0	0	0	0	3	34,244	1	4,160
PEDIATRIC S & H FAMILIES	0	0	0	0	1	83,640	1	600,001
PEDIATRIC SURGERY DIVISION	0	0	0	0	1	39,163	0	0
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	9,915,083	7	10,276,469
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	60,000	1	3,959
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	24,000	0	0
PEDS SURGERY RESEARCH GRAN	1	10,500	0	0	3	186,150	0	0
PH DIVISION-RESEARCH	0	0	4	1,351,624	12	3,624,080	12	4,067,830
PHS CHAIRWOMAN	0	0	0	0	0	0	1	1,188,646
PHS-BIOSTATISTICS	0	0	1	5,040	0	0	1	5,040
PHS-HEALTH SYS INNO & RSRC	0	0	2	48,001	1	22,561	4	85,288
PHYSICAL MED & REHAB - OPE	1	20,475	1	10,000	6	473,321	7	375,776
PLASTIC SURG RESEARCH GRAN	0	0	0	0	2	68,250	2	749,755
POPULATION HEALTH SCIENCES	2	29,248	1	36,153	6	993,025	5	923,079
PSYCHIATRY - RESEARCH	2	507,360	1	74,808	16	3,667,703	11	2,542,948
PULMONARY	1	215,199	4	478,787	13	2,733,070	18	1,752,836

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PULST/SCOLES RESEARCH	1	10,670	0	0	2	160,670	1	534,368
RADIOLOGY RESEARCH	1	1,331,073	2	1,345,694	9	1,649,087	8	2,461,787
RHEUMATOLOGY	0	0	0	0	0	0	3	273,980
SOM CURRICULUM	0	0	0	0	0	0	1	30,000
SOM GLOBAL HEALTH EDUCATIO	0	0	0	0	1	0	0	0
SURGERY RESEARCH	0	0	0	0	2	435,652	0	0
TBI AND CONCUSSION CENTER	0	0	1	35,001	3	843,828	5	162,865
TIAN RESEARCH	0	0	0	0	1	369,812	3	505,260
UREAD CENTER	0	0	0	0	3	2,222,810	0	0
URO ADLT RSCH ACIVITY & CN	0	0	0	0	2	246,308	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	4	280,331	3	110,602
URO ANDROLOGY RESEARCH GRA	0	0	0	0	1	762,315	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	1	20,478
UTAH CANCER REGISTRY	0	0	1	10,233	0	0	5	183,219
VASCULAR NEUROLOGY	0	0	0	0	4	408,191	1	305,000
VASCULAR RESEARCH GRANTS	0	0	1	148,247	0	0	2	198,465
VASCULAR RSCH ACIVITY & CN	0	0	0	0	1	2,500	0	0
VINBERG RESEARCH	0	0	0	0	1	383,915	2	413,514
YANG RESEARCH	0	0	1	100,000	1	81,234	2	481,250
Totals	70	\$14,492,423	100	\$21,977,015	477	\$124,952,901	541	\$127,935,782
SR VPACADEMIC AFFAIRS - OPER								
CONTINUING ED & COMUNTY EN	0	0	1	25,000	2	940,964	3	835,066
FIRST GENERATION PROGRAMS	0	0	0	0	1	100,000	0	0
NATURAL HISTORY MUSEUM OF	0	0	2	117,569	2	895,156	9	1,431,717
OUTREACH AND ENGAGEMENT	0	0	0	0	0	0	1	35,000
SCIENT COMP & IMAG INSTIT-	7	6,546,160	1	306,137	24	10,232,418	18	2,602,500
UCL DIGITAL LEARNING EXP	0	0	0	0	0	0	1	69,925
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	7	\$6,546,160	4	\$ 448,706	30	\$12,493,538	32	\$ 4,974,208
VP FOR RESEARCH								
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	149,307	0	0
UTAH CENTER FOR VOCOLOGY	0	0	0	0	2	736,934	1	198,759
Totals	0	\$ 0	0	\$ 0	3	\$ 886,241	1	\$ 198,759
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	1	273,399	1	273,399	2	438,921
TRIO - GOV. EDUC. GRANTS	1	393,334	0	0	1	393,334	1	393,334
VETERAN SUPPORT CENTER	0	0	1	26,435	0	0	1	26,435
Totals	1	\$ 393,334	2	\$ 299,834	2	\$ 666,733	4	\$ 858,690
VP INSTITUTIONAL ADVANCEMENT								
PBS UTAH	0	0	0	0	1	2,000	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	3,486,559	1	650,000
Totals	0	\$ 0	0	\$ 0	4	\$ 3,488,559	1	\$ 650,000

BOARD OF TRUSTEES

October 2021

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	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	192	\$45,789,239	226	\$50,716,496	1092	\$279,924,251	1139	\$298,877,813

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Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF FINANCIAL OFFICER

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	20,000	0 \$	0

CLIN & TRANS SCI INSTITUTE

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	408,100	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	408,100	0 \$	0

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	0	0	0	0	1	408,100	0	0
Research	2	20,048,562	0	0	2	20,048,562	0	0
ALL PROPOSAL TOTALS	2 \$	20,048,562	0 \$	0	3 \$	20,456,662	0 \$	0

COLLEGE OF ARCHITECTURE & PLAN

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	4	331,310	6	385,428	6	448,176
Instruction	0	0	0	0	0	0	1	75,000
ALL AWARD TOTALS	0 \$	0	4 \$	331,310	6 \$	385,428	7 \$	523,176

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	560,979	1	41,455
Research	1	24,998	0	0	14	718,207	3	253,536
Instruction	0	0	0	0	2	31,465	1	75,000
ALL PROPOSAL TOTALS	1 \$	24,998	0 \$	0	17 \$	1,310,651	5 \$	369,991

BOARD OF TRUSTEES
October 2021
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COLLEGE OF EDUCATION

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	27,500
Research	1	49,998	0	0	7	922,662	2	214,829
Instruction	4	1,227,683	6	505,369	11	2,590,927	10	1,412,965
ALL AWARD TOTALS	5	\$ 1,277,681	6	\$ 505,369	18	\$ 3,513,589	14	\$ 1,655,294
PROPOSALS								
Research	0	0	2	136,070	6	5,411,534	11	11,933,222
Instruction	0	0	0	0	2	38,544	1	1,675
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 136,070	8	\$ 5,450,078	12	\$ 11,934,897

COLLEGE OF ENGINEERING

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,612,598	0	0	8	11,110,830	8	1,881,345
Research	22	6,097,124	23	6,039,780	100	20,991,248	115	24,038,152
Instruction	2	30,000	0	0	5	597,122	0	0
ALL AWARD TOTALS	26	\$ 7,739,722	23	\$ 6,039,780	113	\$ 32,699,200	123	\$ 25,919,497
PROPOSALS								
Clinical	0	0	0	0	0	0	1	9,998
Other-Public Service	1	20,000	0	0	4	26,381,862	7	2,975,402
Research	27	13,240,340	54	35,892,261	170	92,774,832	218	122,768,285
Instruction	0	0	1	498,925	4	459,320	1	498,925
ALL PROPOSAL TOTALS	28	\$ 13,260,340	55	\$ 36,391,186	178	\$ 119,616,014	227	\$ 126,252,610

COLLEGE OF FINE ARTS

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	483,000	7	2,291,875	4	603,000
Instruction	0	0	1	175,500	0	0	1	175,500
ALL AWARD TOTALS	0	\$ 0	3	\$ 658,500	7	\$ 2,291,875	5	\$ 778,500
PROPOSALS								
Other-Public Service	0	0	2	248,000	3	349,458	7	1,160,037

BOARD OF TRUSTEES
October 2021
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Research	1	798,719	0	0	1	798,719	1	51,240
ALL PROPOSAL TOTALS	1	\$ 798,719	2	\$ 248,000	4	\$ 1,148,177	8	\$ 1,211,277

COLLEGE OF HEALTH

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	34,449	4	286,453	1	34,449
Research	7	2,574,939	6	1,621,626	25	6,582,053	30	7,818,969
Instruction	0	0	0	0	3	376,268	2	204,904
ALL AWARD TOTALS	7	\$ 2,574,939	7	\$ 1,656,075	32	\$ 7,244,774	33	\$ 8,058,322
PROPOSALS								
Research	8	7,346,955	8	5,509,020	24	25,146,489	30	20,149,871
ALL PROPOSAL TOTALS	8	\$ 7,346,955	8	\$ 5,509,020	24	\$ 25,146,489	30	\$ 20,149,871

COLLEGE OF HUMANITIES

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	1	3,250	1	5,000
Research	0	0	0	0	7	890,851	2	35,100
Instruction	1	62,205	1	62,000	4	702,824	6	1,425,393
ALL AWARD TOTALS	1	\$ 62,205	2	\$ 67,000	12	\$ 1,596,925	9	\$ 1,465,493
PROPOSALS								
Research	1	479,960	0	0	7	1,582,466	2	651,146
Instruction	0	0	0	0	1	51,680	0	0
ALL PROPOSAL TOTALS	1	\$ 479,960	0	\$ 0	8	\$ 1,634,146	2	\$ 651,146

COLLEGE OF LAW

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	33,280	0	0
Research	0	0	1	10,000	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	1	\$ 33,280	1	\$ 10,000

BOARD OF TRUSTEES
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PROPOSALS								
Other-Public Service	0	0	0	0	2	61,880	1	11,550
Research	0	0	1	10,000	0	0	3	80,859
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 10,000	2	\$ 61,880	4	\$ 92,409

COLLEGE OF MINES & EARTH SCIENCES

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	110,000	0	0	3	429,270	2	125,314
Research	11	1,038,530	5	706,859	55	8,542,248	36	6,334,476
Instruction	0	0	1	1,184,903	0	0	1	1,184,903
ALL AWARD TOTALS	12	\$ 1,148,530	6	\$ 1,891,762	58	\$ 8,971,518	39	\$ 7,644,693

PROPOSALS								
Other-Public Service	0	0	0	0	1	220,001	1	23,314
Research	11	8,275,341	12	6,433,493	27	15,004,491	44	17,101,200
Instruction	0	0	0	0	0	0	2	1,888,100
ALL PROPOSAL TOTALS	11	\$ 8,275,341	12	\$ 6,433,493	28	\$ 15,224,492	47	\$ 19,012,614

COLLEGE OF NURSING

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	71,484	0	0
Other-Public Service	1	76,852	0	0	2	324,129	0	0
Research	1	399,999	5	852,064	6	1,006,487	12	1,333,329
Instruction	1	7,670	0	0	3	700,116	3	1,478,384
ALL AWARD TOTALS	3	\$ 484,521	5	\$ 852,064	12	\$ 2,102,216	15	\$ 2,811,713

PROPOSALS								
Research	2	649,165	4	7,720,271	7	5,129,551	21	20,088,826
Instruction	0	0	0	0	0	0	1	25,000
ALL PROPOSAL TOTALS	2	\$ 649,165	4	\$ 7,720,271	7	\$ 5,129,551	22	\$ 20,113,826

COLLEGE OF PHARMACY

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
October 2021
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AWARDS								
Clinical	1	550,014	0	0	1	550,014	0	0
Other-Public Service	1	17,473	4	744,141	9	3,257,931	11	1,474,831
Research	6	991,186	4	1,056,220	23	4,737,193	22	9,850,861
Instruction	1	10,000	0	0	1	10,000	1	92,911
ALL AWARD TOTALS	9	\$ 1,568,673	8	\$ 1,800,361	34	\$ 8,555,138	34	\$ 11,418,603

PROPOSALS								
Clinical	0	0	0	0	1	0	0	0
Research	3	1,032,084	8	7,747,097	24	16,259,435	44	30,398,566
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	3	\$ 1,032,084	8	\$ 7,747,097	25	\$ 16,259,435	45	\$ 31,648,566

COLLEGE OF SCIENCE

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	28,000	3	562,770
Research	7	479,968	14	4,686,005	73	19,755,204	70	22,565,064
Instruction	0	0	2	328,899	2	132,780	5	862,281
ALL AWARD TOTALS	7	\$ 479,968	16	\$ 5,014,904	76	\$ 19,915,984	78	\$ 23,990,115

PROPOSALS								
Other-Public Service	1	30,000	0	0	2	58,000	0	0
Research	18	14,831,612	11	9,834,102	61	37,985,120	41	40,568,528
Instruction	0	0	2	2,294,369	3	907,227	3	2,319,369
ALL PROPOSAL TOTALS	19	\$ 14,861,612	13	\$ 12,128,471	66	\$ 38,950,347	44	\$ 42,887,897

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	276,550
Research	6	989,943	2	550,308	26	3,961,974	15	2,280,482
Instruction	0	0	0	0	2	194,862	1	6,000
ALL AWARD TOTALS	6	\$ 989,943	2	\$ 550,308	28	\$ 4,156,836	20	\$ 2,563,032

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	6,480
Research	6	2,790,845	7	4,710,311	19	8,212,491	22	10,254,119
Instruction	0	0	0	0	1	157,012	0	0
ALL PROPOSAL TOTALS	6	\$ 2,790,845	7	\$ 4,710,311	20	\$ 8,369,503	23	\$ 10,260,599

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October 2021
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COLLEGE OF SOCIAL WORK

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	54,796	2	139,500	9	635,151	3	196,800
Research	0	0	2	166,178	6	5,334,371	8	1,401,805
Instruction	0	0	0	0	1	657,721	1	208,635
ALL AWARD TOTALS	2	\$ 54,796	4	\$ 305,678	16	\$ 6,627,243	12	\$ 1,807,240
PROPOSALS								
Other-Public Service	0	0	1	800,000	6	1,460,829	6	1,035,500
Research	0	0	0	0	28	25,307,653	2	5,048,465
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 800,000	34	\$ 26,768,482	8	\$ 6,083,965

HSC CORE RESEARCH FACILITIES

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	517,163
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 517,163
PROPOSALS								
Research	0	0	0	0	0	0	1	884,294
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 884,294

MARRIOTT LIBRARY

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,100
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,100
PROPOSALS								
Other-Public Service	0	0	1	11,575	4	698,636	2	304,092
Research	0	0	1	418,997	0	0	1	418,997
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 430,572	4	\$ 698,636	3	\$ 723,089

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OFFICE FOR GLOBAL ENGAGEMENT

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	1	35,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	1,547,438	8	2,874,384	26	7,513,029	24	7,713,759
Other-Public Service	0	0	1	52,235	1	3,000,000	3	378,485
Research	25	6,133,677	20	5,077,592	105	26,055,894	110	27,165,319
Instruction	1	41,071	1	180,360	15	1,810,230	11	1,271,575
ALL AWARD TOTALS	32	\$ 7,722,186	30	\$ 8,184,571	147	\$ 38,379,153	148	\$ 36,529,138

PROPOSALS								
Clinical	11	13,650	9	9,555	30	35,490	37	72,810
Other-Public Service	0	0	0	0	1	14,435	3	10,444,963
Research	23	24,041,324	9	15,576,630	113	129,092,886	85	93,252,986
Instruction	0	0	0	0	1	650,492	0	0
ALL PROPOSAL TOTALS	34	\$ 24,054,974	18	\$ 15,586,185	145	\$ 129,793,303	125	\$ 103,770,759

OFFICE OF THE PRESIDENT

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	205,457	1	17,617	8	343,976	10	36,022,271
ALL AWARD TOTALS	3	\$ 205,457	1	\$ 17,617	8	\$ 343,976	10	\$ 36,022,271

PROPOSALS								
Research	2	171,549	3	66,875	5	248,794	7	241,404
ALL PROPOSAL TOTALS	2	\$ 171,549	3	\$ 66,875	5	\$ 248,794	7	\$ 241,404

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October 2021
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PRESIDENT

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	- 73,882	1	1,176,828
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ -73,882	1	\$ 1,176,828
PROPOSALS								
Research	0	0	0	0	0	0	1	1,176,828
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,176,828

SCHOOL OF BUSINESS

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	25,000	0	0	3	725,000
Research	1	48,700	1	80,642	5	249,924	5	264,197
ALL AWARD TOTALS	1	\$ 48,700	2	\$ 105,642	5	\$ 249,924	8	\$ 989,197
PROPOSALS								
Other-Public Service	0	0	2	458,000	0	0	3	458,000
Research	0	0	1	80,642	1	35,500	3	232,206
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 538,642	1	\$ 35,500	6	\$ 690,206

SCHOOL OF DENTISTRY

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Instruction	0	0	0	0	0	0	1	350,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 350,000

SCHOOL OF MEDICINE-OPERATIONS

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	4,982,037	14	2,162,324	85	11,535,407	73	13,952,724

BOARD OF TRUSTEES
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Other-Public Service	17	1,539,550	21	4,318,100	76	17,822,042	95	16,090,625
Research	35	7,833,832	61	14,803,068	280	87,757,534	338	91,255,642
Instruction	3	137,004	4	693,523	36	7,837,918	35	6,636,791
ALL AWARD TOTALS	70	\$ 14,492,423	100	\$ 21,977,015	477	\$ 124,952,901	541	\$ 127,935,782

PROPOSALS								
Clinical	27	2,649,949	35	9,198,723	77	11,065,912	98	22,731,218
Other-Public Service	23	1,565,208	15	3,894,324	67	7,609,921	39	14,945,765
Research	99	109,924,731	106	159,996,618	330	318,002,718	349	345,492,385
Instruction	1	8,214	2	27,476	10	1,961,879	8	2,172,216
ALL PROPOSAL TOTALS	150	\$ 114,148,102	158	\$ 173,117,141	484	\$ 338,640,430	494	\$ 385,341,584

SR VP ACADEMIC AFFAIRS - OPER

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	25,000	5	1,505,964	10	2,192,955
Research	7	6,546,160	3	423,706	24	10,953,574	22	2,781,253
Instruction	0	0	0	0	1	34,000	0	0
ALL AWARD TOTALS	7	\$ 6,546,160	4	\$ 448,706	30	\$ 12,493,538	32	\$ 4,974,208

PROPOSALS								
Other-Public Service	0	0	1	141,729	3	1,580,723	5	1,469,366
Research	3	7,659,173	6	4,000,711	17	13,128,352	19	16,572,992
ALL PROPOSAL TOTALS	3	\$ 7,659,173	7	\$ 4,142,440	20	\$ 14,709,075	24	\$ 18,042,358

VP FOR RESEARCH

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	3	886,241	1	198,759
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 886,241	1	\$ 198,759

PROPOSALS								
Other-Public Service	0	0	0	0	7	308,123	0	0
Research	0	0	1	301,507	0	0	1	301,507
Instruction	0	0	0	0	0	0	1	59,959
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 301,507	7	\$ 308,123	2	\$ 361,466

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VP FOR STUDENT AFFAIRS

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	26,435	0	0	2	191,957
Instruction	1	393,334	1	273,399	2	666,733	2	666,733
ALL AWARD TOTALS	1	\$ 393,334	2	\$ 299,834	2	\$ 666,733	4	\$ 858,690
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	26,435
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 26,435

VP INSTITUTIONAL ADVANCEMENT

	October 2021		October 2020		FISCAL YEAR TO DATE (7/21-10/21)		FISCAL YEAR TO DATE (7/20-10/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	3,488,559	1	650,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 3,488,559	1	\$ 650,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	188,671	1	650,000
Research	0	0	0	0	0	0	1	28,747
Instruction	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	3	\$ 188,671	3	\$ 678,747

Grand Total Awards	192	45,789,239	226	50,716,496	1092	279,924,251	1139	298,877,813
Grand Total Proposals	271	215,602,379	306	276,017,281	1094	770,168,439	1144	802,606,838