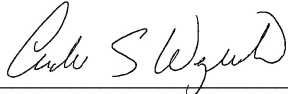


BOARD OF TRUSTEES
June 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 163 | 35,803,726 | 177 | 37,620,474 | 1943 | 469,840,767 | 1953 | 455,303,379 |
| Clinical | 31 | 5,642,376 | 21 | 2,163,943 | 349 | 74,069,694 | 284 | 59,854,493 |
| Instruction | 31 | 9,228,160 | 32 | 7,215,068 | 186 | 32,296,962 | 177 | 27,321,234 |
| Other-Public Service | 39 | 5,202,504 | 25 | 6,356,211 | 454 | 64,499,626 | 436 | 59,783,175 |
| ALL AWARD TOTALS | 264 | \$ 55,876,767 | 255 | \$ 53,355,695 | 2932 | \$ 640,707,049 | 2850 | \$ 602,262,280 |

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|--------------|------------------------|--------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|
| | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | |
| | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> |
| PROPOSALS | | | | | | | | |
| Research | 297 | 306,656,112 | 288 | 231,513,460 | 2644 | 2,397,137,679 | 2661 | 1,841,086,220 |
| Clinical | 44 | 2,761,143 | 32 | 2,860,070 | 355 | 33,997,436 | 324 | 27,620,193 |
| Instruction | 8 | 7,950,625 | 3 | 2,391,003 | 58 | 37,140,983 | 67 | 28,950,902 |
| Other-Public Service | 21 | 3,276,924 | 24 | 2,756,676 | 203 | 74,100,321 | 218 | 41,621,103 |
| ALL PROPOSAL TOTALS | 370 | \$ 320,644,804 | 347 | \$ 239,521,209 | 3260 | \$2,542,376,419 | 3270 | \$1,939,278,418 |

TO: University of Utah President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: July 26, 2021
 SUBJECT: Sponsored Projects Activity Summary – June 2021



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good

Laura Marks
 Diane E. Pataki
 Jason Perry
 Daniel Reed

Patti Ross
 Erin W. Rothwell
 Andrew S. Weyrich
 Mark L. Winter
 Heidi D. Woodbury

BOARD OF TRUSTEES
June 2021
Section II of IV -- AWARDS BY SPONSOR

| | June 2021 | | | June 2020 | | | FISCAL YEAR TO DATE (7/20-6/21) | | | FISCAL YEAR TO DATE (7/19-6/20) | | |
|-----------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|-------------------|------------------------------------|----------------------|---------------------|------------------------------------|----------------------|---------------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| FEDERAL | 139 | \$36,522,908 | \$ 0 | 138 | \$39,723,792 | \$ 136,000 | 1346 | \$425,874,611 | \$ 1,477,005 | 1322 | \$398,975,920 | \$ 1,706,190 |
| CORP FOR NATL AND COMMUNITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| US SECURITIES AND EXCHANGE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 80,642 | 0 | 0 | 0 | 0 |
| US CHAMBER OF COMMERCE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 100,000 | 0 | 0 | 0 | 0 |
| US DEPARTMENT OF VETERANS A | 25 | 1,372,033 | 0 | 13 | 541,663 | 34,000 | 279 | 12,708,465 | 14,974 | 260 | 11,810,547 | 34,000 |
| US ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 24,978 | 0 | 0 | 0 | 0 |
| NATIONAL AERONAUTICS & SPAC | 3 | 142,447 | 0 | 2 | 144,673 | 0 | 29 | 2,966,337 | 198,580 | 39 | 2,622,698 | 73,896 |
| NATIONAL SCIENCE FOUNDATION | 9 | 1,517,080 | 0 | 18 | 3,116,835 | 0 | 148 | 42,213,388 | 0 | 161 | 39,480,721 | 0 |
| US DEPARTMENT OF DEFENSE | 2 | 440,098 | 0 | 4 | 1,461,192 | 0 | 59 | 28,925,303 | 0 | 47 | 15,708,942 | 0 |
| US DEPARTMENT OF EDUCATION | 3 | 1,699,442 | 0 | 3 | 1,210,469 | 0 | 12 | 3,986,481 | 0 | 13 | 4,430,267 | 0 |
| US DEPARTMENT OF ENERGY | 9 | 1,722,028 | 0 | 8 | 1,397,394 | 102,000 | 92 | 74,632,143 | 1,263,451 | 83 | 55,266,311 | 1,598,294 |
| US DEPARTMENT OF HEALTH & H | 87 | 29,511,306 | 0 | 87 | 31,683,467 | 0 | 679 | 247,491,814 | 0 | 680 | 260,973,277 | 0 |
| US DEPARTMENT OF TRANSPORTA | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3,985,390 | 0 | 2 | 3,715,000 | 0 |
| US DEPARTMENT OF AGRICULTUR | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 613,748 | 0 | 4 | 208,123 | 0 |
| US DEPARTMENT OF COMMERCE | 1 | 118,474 | 0 | 1 | 97,271 | 0 | 15 | 3,737,464 | 0 | 8 | 1,221,253 | 0 |
| US DEPARTMENT OF THE INTERI | 0 | 0 | 0 | 2 | 70,828 | 0 | 15 | 1,963,827 | 0 | 14 | 2,046,609 | 0 |
| USGOVT VIETNAM EDUCATION FO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER FEDERAL AGENCIES | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2,444,631 | 0 | 11 | 1,492,174 | 0 |

BOARD OF TRUSTEES
June 2021
Section II of IV -- AWARDS BY SPONSOR

| | June 2021 | | | June 2020 | | | FISCAL YEAR TO DATE (7/20-6/21) | | | FISCAL YEAR TO DATE (7/19-6/20) | | |
|-----------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| State Government | 10 | \$ 344,199 | \$ 721,261 | 8 | \$2,413,910 | \$ 73,758 | 143 | \$16,841,141 | \$8,592,771 | 133 | \$14,039,737 | \$4,008,413 |
| Local Government | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 20 | \$ 1,062,065 | \$ 225,000 | 11 | \$ 421,741 | \$ 0 |
| Other Government Agency | 1 | \$ 100,000 | \$ 0 | 1 | \$ 0 | \$ 137,361 | 4 | \$ 208,500 | \$ 0 | 3 | \$ 90,974 | \$ 137,361 |
| Association and Foundation | 14 | \$1,594,832 | \$ 600,000 | 29 | \$2,216,299 | \$ 682,649 | 322 | \$27,852,216 | \$9,888,791 | 357 | \$45,219,432 | \$6,844,395 |
| For-Profit | 0 | 0 | 0 | 1 | 0 | 114,375 | 14 | 1,744,902 | 586,440 | 12 | 1,612,295 | 255,123 |
| Non-Profit | 14 | 1,594,832 | 600,000 | 28 | 2,216,299 | 568,274 | 308 | 26,107,314 | 9,302,351 | 345 | 43,607,137 | 6,589,272 |
| Hospitals | 6 | \$ 136,039 | \$ 224,105 | 11 | \$ 35,059 | \$ 708,938 | 86 | \$ 1,187,094 | \$5,279,781 | 76 | \$ 945,870 | \$4,322,447 |
| For-Profit | 0 | 0 | 0 | 3 | 4,420 | 80,282 | 18 | 137,746 | 1,429,094 | 16 | 187,652 | 1,382,894 |
| Non-Profit | 6 | 136,039 | 224,105 | 8 | 30,639 | 628,656 | 68 | 1,049,348 | 3,850,687 | 60 | 758,218 | 2,939,553 |
| Industry | 46 | \$9,467,906 | \$ 261,171 | 37 | \$4,267,351 | \$ - 10,586 | 539 | \$91,465,440 | \$9,123,794 | 444 | \$69,431,545 | \$4,767,295 |
| For-Profit | 46 | 9,467,906 | 261,171 | 37 | 4,267,351 | - 10,586 | 539 | 91,465,440 | 9,123,794 | 443 | 69,431,545 | 4,835,293 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | - 67,998 |
| Institutions | 8 | \$ 422,012 | \$ 584,893 | 8 | \$1,154,790 | \$ 141,826 | 54 | \$ 1,628,597 | \$2,626,946 | 99 | \$12,434,775 | \$3,637,661 |
| For-Profit | 1 | 12,258 | 0 | 0 | 0 | 0 | 5 | 235,684 | 68,222 | 6 | 270,317 | 167,727 |
| Non-Profit | 7 | 409,754 | 584,893 | 8 | 1,154,790 | 141,826 | 49 | 1,392,914 | 2,558,724 | 93 | 12,164,459 | 3,469,934 |
| Internal | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 8 | \$ 44,355 | \$ 0 | 0 | \$ 0 | \$ 0 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 44,355 | 0 | 0 | 0 | 0 |
| Universities | 40 | \$ 121,307 | \$4,776,134 | 23 | \$ 153,192 | \$1,521,356 | 410 | \$ 8,471,737 | \$28,857,205 | 405 | \$11,087,718 | \$24,190,806 |
| For-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7,760 | 545,284 | 3 | 131,459 | 88,054 |
| Non-Profit | 40 | 121,307 | 4,776,134 | 23 | 153,192 | 1,521,356 | 405 | 8,463,977 | 28,311,921 | 402 | 10,956,259 | 24,102,752 |

BOARD OF TRUSTEES
June 2021
Section II of IV -- AWARDS BY SPONSOR

| | June 2021 | | | June 2020 | | | FISCAL YEAR TO DATE (7/20-6/21) | | | FISCAL YEAR TO DATE (7/19-6/20) | | |
|---------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|---------------------------------------|---------------------|----------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| GRAND TOTALS | 264 | \$ 48,709,203 | \$ 7,167,564 | 255 | \$ 49,964,393 | \$ 3,391,302 | 2932 | \$574,635,756 | \$ 66,071,293 | 2850 | \$552,647,712 | \$ 49,614,568 |

BOARD OF TRUSTEES

June 2021

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF ARCHITECTURE & PLAN | | | | | | | | |
| CITY & METROPOLITAN PLANNI | 0 | 0 | 0 | 0 | 11 | 628,631 | 12 | 488,496 |
| COLLEGE OF ARCHITECTURE & | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 29,565 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 11 | \$ 628,631 | 13 | \$ 518,061 |
| COLLEGE OF EDUCATION | | | | | | | | |
| EDUCATION, CULTURE & SOCIE | 0 | 0 | 0 | 0 | 1 | 10,000 | 0 | 0 |
| EDUCATIONAL LEADERSHIP&POL | 0 | 0 | 0 | 0 | 6 | 458,726 | 3 | 446,895 |
| EDUCATIONAL PSYCHOLOGY | 0 | 0 | 0 | 0 | 16 | 2,324,616 | 7 | 1,000,348 |
| SPECIAL EDUCATION | 0 | 0 | 0 | 0 | 9 | 822,634 | 9 | 1,244,230 |
| UTAH EDUCATION POLICY CENT | 1 | 100,000 | 0 | 0 | 2 | 350,000 | 2 | 250,000 |
| Totals | 1 | \$ 100,000 | 0 | \$ 0 | 34 | \$ 3,965,976 | 21 | \$ 2,941,473 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| BIOMEDICAL ENGINEERING | 2 | 102,899 | 3 | 685,520 | 13 | 1,548,924 | 32 | 8,478,749 |
| CENTER FOR NUCLEAR ENG PRO | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 378,362 |
| CHEMICAL ENGINEERING | 1 | 253,371 | 1 | 92,463 | 41 | 8,234,858 | 22 | 4,847,721 |
| CIVIL AND ENVIRONMENTAL EN | 4 | 456,639 | 2 | 144,361 | 55 | 4,293,923 | 54 | 3,977,279 |
| COLLEGE OF ENGINEERING-DEA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,000 |
| ELECT & COMPUTER ENGINEERI | 4 | 386,860 | 4 | 1,343,292 | 64 | 10,253,024 | 53 | 12,208,112 |
| ENTERTAINMENT ARTS ENGINEE | 0 | 0 | 0 | 0 | 7 | 483,331 | 13 | 624,051 |
| MATERIAL SCIENCE AND ENGIN | 0 | 0 | 1 | 107,911 | 7 | 1,125,369 | 11 | 1,683,810 |
| MECHANICAL ENGINEERING | 3 | 144,729 | 5 | 559,185 | 67 | 11,431,723 | 62 | 7,145,765 |
| SCHOOL OF COMPUTING | 3 | 818,407 | 6 | 1,264,184 | 52 | 18,000,344 | 65 | 15,110,551 |
| Totals | 17 | \$2,162,905 | 22 | \$4,196,916 | 306 | \$55,371,496 | 316 | \$54,456,399 |
| COLLEGE OF FINE ARTS | | | | | | | | |
| COLLEGE OF FINE ARTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 52,001 |
| COLLEGE OF FINE ARTS-DEAN | 0 | 0 | 0 | 0 | 1 | 175,500 | 1 | 195,000 |
| PIONEER THEATRE COMPANY | 0 | 0 | 0 | 0 | 4 | 568,740 | 0 | 0 |
| UMFA NONOPERATING | 0 | 0 | 0 | 0 | 1 | 141,000 | 0 | 0 |
| UTAH MUSEUM OF FINE ARTS | 0 | 0 | 0 | 0 | 3 | 92,200 | 1 | 35,000 |
| UTAH PRESENTS | 0 | 0 | 0 | 0 | 5 | 274,100 | 1 | 15,000 |
| VIRGINIA TANNER CREATIVE D | 0 | 0 | 0 | 0 | 1 | 70,000 | 1 | 65,000 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 15 | \$ 1,321,540 | 5 | \$ 362,001 |
| COLLEGE OF HEALTH | | | | | | | | |
| COMMUNICATION SCI & DISORD | 0 | 0 | 2 | 510,155 | 4 | 2,732,817 | 6 | 2,202,542 |
| HEALTH & KINESIOLOGY | 2 | 316,195 | 2 | 332,749 | 8 | 960,099 | 8 | 634,008 |
| HEALTH PROMOTION AND EDUCA | 0 | 0 | 1 | 191,268 | 0 | 0 | 1 | 191,268 |
| NUTRITION & INTEGRATIVE PH | 4 | 1,495,897 | 2 | 123,934 | 18 | 4,879,845 | 23 | 4,216,386 |
| OCCUPATIONAL/RECREATIONAL | 0 | 0 | 0 | 0 | 2 | 562,489 | 0 | 0 |
| PARKS RECREATION AND TOURI | 0 | 0 | 0 | 0 | 2 | 60,581 | 1 | 24,999 |
| PHYSICALTHER/ATHLETICTRAIN | 1 | 190,625 | 3 | 381,940 | 26 | 4,808,772 | 22 | 11,584,302 |
| Totals | 7 | \$2,002,717 | 10 | \$1,540,046 | 60 | \$14,004,603 | 61 | \$18,853,506 |

BOARD OF TRUSTEES
June 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF HUMANITIES | | | | | | | | |
| 2ND LANGUAGE TEACH & RES C | 1 | 473,379 | 2 | 475,924 | 3 | 716,653 | 2 | 475,924 |
| ASIAN STUDIES PROGRAM | 1 | 637,500 | 1 | 176,489 | 6 | 1,684,250 | 8 | 1,615,941 |
| COMMUNICATION | 0 | 0 | 0 | 0 | 2 | 35,100 | 3 | 77,350 |
| ENGLISH | 0 | 0 | 0 | 0 | 1 | 5,000 | 1 | 5,000 |
| ENVIRONMENTAL HUMANITIES G | 0 | 0 | 1 | 600,000 | 0 | 0 | 1 | 600,000 |
| HISTORY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 40,000 |
| HUMANITIES CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10,000 |
| LATIN AMERICAN STUDIES PRO | 1 | 579,000 | 1 | 579,000 | 3 | 827,000 | 4 | 1,406,000 |
| WORLD LANGUAGES AND CULTUR | 1 | 900 | 0 | 0 | 1 | 900 | 0 | 0 |
| Totals | 4 | \$1,690,779 | 5 | \$1,831,413 | 16 | \$ 3,268,903 | 21 | \$ 4,230,215 |
| COLLEGE OF LAW | | | | | | | | |
| COLLEGE OF LAW - DEAN | 0 | 0 | 0 | 0 | 5 | 48,498 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 5 | \$ 48,498 | 0 | \$ 0 |
| COLLEGE OF MINES & EARTH SCIEN | | | | | | | | |
| ATMOSPHERIC SCIENCES | 2 | 122,447 | 3 | 408,583 | 32 | 4,036,212 | 58 | 5,756,489 |
| GEOLOGY & GEOPHYSICS | 1 | 20,147 | 5 | 290,323 | 23 | 3,223,807 | 35 | 3,033,941 |
| METALLURGICAL ENGINEERING | 6 | 2,013,195 | 3 | 429,235 | 24 | 3,371,887 | 22 | 3,354,325 |
| MINES AND EARTH SCIENCES-D | 0 | 0 | 0 | 0 | 1 | 2,356,250 | 1 | 2,375,000 |
| MINING ENGINEERING | 0 | 0 | 0 | 0 | 10 | 1,960,282 | 10 | 1,255,274 |
| SEISMOGRAPH STATIONS | 1 | 12,760 | 2 | 71,051 | 12 | 1,568,406 | 9 | 1,681,103 |
| Totals | 10 | \$2,168,549 | 13 | \$1,199,192 | 102 | \$16,516,844 | 135 | \$17,456,132 |
| COLLEGE OF NURSING | | | | | | | | |
| COLLEGE OF NURSING | 0 | 0 | 0 | 0 | 1 | 42,716 | 0 | 0 |
| CON EXTERNAL PROG SCHOLARS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 30,000 |
| CON NURSING | 4 | 2,284,731 | 5 | 1,976,197 | 33 | 7,131,940 | 33 | 7,996,659 |
| Totals | 4 | \$2,284,731 | 5 | \$1,976,197 | 34 | \$ 7,174,656 | 34 | \$ 8,026,659 |
| COLLEGE OF PHARMACY | | | | | | | | |
| ADD PROGRAM | 0 | 0 | 0 | 0 | 1 | 4,145,226 | 2 | 4,030,325 |
| CENTER FOR HUMAN TOXICOLOG | 0 | 0 | 0 | 0 | 2 | 246,304 | 6 | 350,116 |
| CTR FOR CONTROLLED CHEM DE | 0 | 0 | 0 | 0 | 1 | 1,509,750 | 0 | 0 |
| DECIPHER DATA DRIVEN RESRC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 36,719 |
| DRUG REGIMEN AND REVIEW CE | 0 | 0 | 0 | 0 | 1 | 2,000,000 | 1 | 500,000 |
| MEDICINAL CHEMISTRY | 0 | 0 | 0 | 0 | 11 | 2,547,125 | 7 | 2,012,629 |
| PHARMACEUTICAL CHEMISTRY | 0 | 0 | 1 | 37,500 | 9 | 1,656,782 | 11 | 1,656,752 |
| PHARMACOLOGY AND TOXICOLOG | 2 | 312,731 | 3 | 321,450 | 22 | 4,622,569 | 23 | 4,833,571 |
| PHARMACOTHERAPY | 0 | 0 | 3 | 739,684 | 13 | 1,855,003 | 16 | 2,111,029 |
| PHARMACOTHERAPY OUTCOME RE | 1 | 79,712 | 2 | 302,879 | 17 | 1,461,065 | 19 | 3,896,699 |
| UTAH POISON CONTROL CENTER | 0 | 0 | 2 | 268,416 | 7 | 705,104 | 7 | 480,523 |
| Totals | 3 | \$ 392,443 | 11 | \$1,669,929 | 84 | \$20,748,928 | 93 | \$19,908,363 |

BOARD OF TRUSTEES
June 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF SCIENCE | | | | | | | | |
| CENTER FOR SCIENCE & MATH | 0 | 0 | 0 | 0 | 1 | 206,770 | 0 | 0 |
| CHEMISTRY | 4 | 366,436 | 5 | 1,011,124 | 58 | 16,743,131 | 46 | 9,469,216 |
| CSME-INFORMAL SCIENCE ED | 0 | 0 | 0 | 0 | 3 | 307,648 | 1 | 80,837 |
| INST FOR HI ENRGY ASTROPHY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 33,428 |
| MATHEMATICS | 1 | 53,534 | 6 | 521,409 | 26 | 3,264,728 | 28 | 3,724,420 |
| PHYSICS AND ASTRONOMY | 0 | 0 | 1 | 52,697 | 2 | 566,926 | 15 | 3,373,013 |
| PHYSICS ASTRO FACULTY FUND | 3 | 361,202 | 1 | 5,332 | 34 | 5,367,299 | 36 | 6,074,172 |
| SCHOOL OF BIOLOGICAL SCIEN | 3 | 676,714 | 4 | 517,790 | 43 | 10,193,077 | 47 | 10,202,019 |
| Totals | 11 | \$1,457,886 | 17 | \$2,108,352 | 167 | \$36,649,579 | 174 | \$32,957,105 |
| COLLEGE OF SOCIAL & BEHAV SCIE | | | | | | | | |
| ANTHROPOLOGY DEPARTMENT | 1 | 289,358 | 1 | 267,670 | 3 | 321,618 | 8 | 776,335 |
| CITY & METROPOLITAN PLANNI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2,020 |
| ECONOMIC EVALUATION UNIT | 1 | 22,400 | 0 | 0 | 3 | 262,976 | 2 | 115,776 |
| ECONOMICS DEPARTMENT | 1 | 27,500 | 0 | 0 | 1 | 27,500 | 2 | 57,799 |
| FAMILY AND CONSUMER STUDIE | 1 | 343,125 | 2 | 333,125 | 2 | 543,929 | 5 | 968,345 |
| GEOGRAPHY DEPARTMENT | 2 | 77,037 | 0 | 0 | 19 | 1,296,576 | 19 | 1,434,556 |
| POLITICAL SCIENCE DEPARTME | 0 | 0 | 0 | 0 | 4 | 585,557 | 5 | 623,654 |
| PSYCHOLOGY DEPARTMENT | 1 | 51,357 | 1 | 30,639 | 17 | 3,092,527 | 24 | 4,675,805 |
| SOCIOLOGY DEPARTMENT | 0 | 0 | 2 | 668,579 | 4 | 687,656 | 8 | 2,024,743 |
| Totals | 7 | \$ 810,777 | 6 | \$1,300,013 | 53 | \$ 6,818,339 | 74 | \$10,679,033 |
| COLLEGE OF SOCIAL WORK | | | | | | | | |
| C-MIIND | 0 | 0 | 0 | 0 | 6 | 470,936 | 5 | 142,311 |
| COLLEGE OF SOCIAL WORK | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1,430,422 |
| CSW SOCIAL RESEARCH INSTIT | 1 | 21,261 | 0 | 0 | 10 | 637,991 | 10 | 1,246,114 |
| CSW TRANSLATIONAL RESEARCH | 0 | 0 | 1 | 23,880 | 6 | 1,765,111 | 6 | 1,238,258 |
| UTAH CRIMINAL JUSTICE CENT | 2 | 130,000 | 1 | 80,000 | 7 | 338,501 | 7 | 271,321 |
| Totals | 3 | \$ 151,261 | 2 | \$ 103,880 | 29 | \$ 3,212,539 | 32 | \$ 4,328,426 |
| HSC CORE RESEARCH FACILITIES | | | | | | | | |
| HSC CORE RESRCH FACILITY O | 0 | 0 | 0 | 0 | 1 | 517,163 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 517,163 | 0 | \$ 0 |
| MARRIOTT LIBRARY | | | | | | | | |
| MARRIOTT LIBRARY - OPERATI | 0 | 0 | 0 | 0 | 2 | 230,100 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 230,100 | 0 | \$ 0 |

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| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-----------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OFFICE OF SR VP HEALTH SCI | | | | | | | | |
| CENTER FOR MEDICAL INNOVAT | 0 | 0 | 0 | 0 | 1 | 58,935 | 2 | 47,024 |
| CVRTI | 1 | 66,554 | 4 | 1,151,185 | 34 | 5,612,403 | 36 | 5,923,403 |
| ECCLES HLTH SCI LIBRARY OP | 0 | 0 | 1 | 389,491 | 1 | 2,041,105 | 3 | 4,456,156 |
| HUNTSMAN CANCER INSTITUTE | 18 | 4,865,453 | 18 | 4,827,670 | 307 | 80,567,438 | 225 | 63,138,481 |
| MOLECULAR MEDICINE PROGRAM | 5 | 1,110,477 | 2 | 334,453 | 33 | 4,408,711 | 18 | 2,671,069 |
| OB/GYN WOMAN & CHILD INSTI | 1 | - 35,850 | 0 | 0 | 4 | 325,626 | 6 | 1,350,315 |
| OFFICE FOR GLOBAL ENGAGEME | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5,000 |
| PEDIATRICS WOMAN & CHILD I | 0 | 0 | 2 | 3,880,000 | 8 | 5,253,770 | 25 | 11,947,280 |
| SCHOOL OF DENTISTRY | 0 | 0 | 1 | 2,000 | 0 | 0 | 1 | 2,000 |
| SOD - RESEARCH | 0 | 0 | 1 | 362,188 | 3 | 247,974 | 3 | 1,113,847 |
| SVP EDUCATION UNIT | 0 | 0 | 0 | 0 | 1 | 34,900 | 1 | 107,631 |
| UTAH TELEHEALTH NETWORK | 0 | 0 | 0 | 0 | 1 | 325,000 | 1 | 325,000 |
| Totals | 25 | \$6,006,634 | 29 | \$10,946,987 | 393 | \$98,875,862 | 322 | \$91,087,206 |

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|--------------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OFFICE OF THE PRESIDENT | | | | | | | | |
| CHEMICAL ENGINEERING | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 195,150 |
| ENERGY & GEOSCIENCE INSTIT | 0 | 0 | 0 | 0 | 25 | 61,992,322 | 28 | 38,891,080 |
| INST. CLEAN&SECURE ENERGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -12,850 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 25 | \$61,992,322 | 30 | \$39,073,380 |
| PRESIDENT | | | | | | | | |
| CAPITAL PROJECTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4,995 |
| CHIEF FINANCIAL OFFICER | 0 | 0 | 0 | 0 | 2 | 1,401,828 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 1,401,828 | 1 | \$ 4,995 |
| SCHOOL OF BUSINESS | | | | | | | | |
| ENTREPRENEURSHIP & STRATEG | 0 | 0 | 0 | 0 | 1 | 75,000 | 1 | 60,000 |
| FINANCE DEPARTMENT | 0 | 0 | 0 | 0 | 3 | 33,760 | 0 | 0 |
| MARKETING DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 80,642 | 0 | 0 |
| SORENSEN IMPACT CENTER | 0 | 0 | 1 | 80,000 | 7 | 1,676,099 | 9 | 4,955,951 |
| SORENSEN IMPACT INVESTING | 0 | 0 | 0 | 0 | 1 | 326,057 | 0 | 0 |
| THE POLICY INSTITUTE | 2 | 74,199 | 1 | 23,049 | 13 | 567,709 | 13 | 1,037,565 |
| Totals | 2 | \$ 74,199 | 2 | \$ 103,049 | 26 | \$ 2,759,267 | 23 | \$ 6,053,516 |
| SCHOOL OF DENTISTRY | | | | | | | | |
| SOD - RESEARCH | 0 | 0 | 1 | -0 | 1 | 350,000 | 4 | 970,500 |
| Totals | 0 | \$ 0 | 1 | \$ -0 | 1 | \$ 350,000 | 4 | \$ 970,500 |
| SCHOOL OF MEDICINE-OPERATIONS | | | | | | | | |
| ALZHEIMER'S CENTER | 1 | 59,635 | 1 | 727,427 | 4 | 3,121,084 | 7 | 1,945,831 |
| AMBATI RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 2 | -424,096 |
| ANESTHESIOLOGY - RESEARCH | 0 | 0 | 0 | 0 | 7 | 1,667,338 | 4 | 1,067,580 |
| ANGELUCCI RESEARCH | 1 | 451,753 | 0 | 0 | 4 | 1,281,590 | 4 | 977,255 |
| ARRHYTHMIA RESEARCH CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2,760,554 |
| BAEHR RESEARCH | 0 | 0 | 0 | 0 | 2 | 770,907 | 1 | 155,277 |
| BERNSTEIN RESEARCH | 0 | 0 | 1 | 100,000 | 2 | 446,062 | 5 | 976,875 |
| BIOCHEMISTRY RESEARCH | 7 | 806,115 | 12 | 1,633,454 | 57 | 16,670,360 | 56 | 14,599,339 |
| BIOMED INFORMATICS CORE CT | 0 | 0 | 0 | 0 | 1 | 15,747 | 1 | 15,748 |
| BIOMEDICAL INFORMATICS RES | 0 | 0 | 0 | 0 | 12 | 2,992,753 | 17 | 3,044,296 |
| BIOSTATISTICS RESEARCH | 0 | 0 | 0 | 0 | 4 | 405,513 | 0 | 0 |
| CARD ADLT RSCH ACTVY & CN | 0 | 0 | 0 | 0 | 4 | 371,686 | 1 | 307,460 |
| CARDIO ADULT RESEARCH GRAN | 1 | 21,174 | 0 | 0 | 4 | 497,579 | 5 | 498,672 |
| CARDIOTHORACIC ADULT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 177,225 |
| CLIN & TRANS SCIENCE INST | 0 | 0 | 2 | 287,778 | 12 | 11,321,730 | 8 | 5,943,290 |
| CLINICAL PATHOLOGY | 0 | 0 | 0 | 0 | 3 | 401,805 | 2 | 396,805 |
| CLINICAL TRIALS OFFICE | 5 | 1,729,300 | 1 | 71,814 | 34 | 4,408,437 | 36 | 16,521,885 |
| CON NURSING | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 57,862 |
| CTR FOR INTRAOCULAR LENS S | 0 | 0 | 0 | 0 | 5 | 292,488 | 11 | 522,163 |
| CVRTI | 0 | 0 | 0 | 0 | 2 | 762,961 | 2 | 617,739 |
| DBMI FACULTY RESEARCH | 1 | 20,475 | 1 | 20,475 | 14 | 852,855 | 10 | 1,213,413 |

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|-----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| DEPARTMENT OF ANESTHESIOLO | 0 | 0 | 0 | 0 | 3 | 1,265,485 | 3 | 6,200 |
| DEPT OF PED RESEARCH PILOT | 0 | 0 | 0 | 0 | 3 | 1,850,000 | 2 | 425,001 |
| DERM RESEARCH | 3 | 677,550 | 1 | 78,182 | 21 | 3,796,683 | 12 | 1,680,240 |
| DFPM-CTRS COMM HLTH (CCHIO | 0 | 0 | 0 | 0 | 2 | 540,159 | 1 | 407,820 |
| DFPM-DIVISION OF PUBLIC HE | 0 | 0 | 2 | 1,953,885 | 5 | 979,324 | 6 | 2,883,803 |
| DIAGNOSTIC NEUROIMAGING | 0 | 0 | 0 | 0 | 10 | 949,454 | 7 | 3,336,406 |
| DIV OF CARDIOVASCULAR MEDI | 4 | 117,904 | 5 | 313,774 | 38 | 4,475,243 | 27 | 3,173,983 |
| DIVISION OF EPIDEMIOLOGY | 16 | 1,790,622 | 9 | 792,218 | 201 | 20,521,416 | 187 | 15,611,890 |
| EMERGENCY RESEARCH GRANTS | 1 | 600,000 | 0 | 0 | 9 | 1,891,220 | 9 | 1,337,229 |
| EMRGNCY RSCH ACTIVITY & CN | 1 | 15,000 | 0 | 0 | 5 | 166,424 | 2 | 84,164 |
| ENDOCRINOLOGY/DIABETES RES | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 40,000 |
| ENT RESEARCH GRANTS | 1 | 341,146 | 0 | 0 | 9 | 1,599,352 | 11 | 2,865,298 |
| ENT RSCH ACTIVITY & CNTRCT | 0 | 0 | 0 | 0 | 2 | 13,506 | 5 | 631,999 |
| EPILEPSY | 0 | 0 | 0 | 0 | 2 | 52,267 | 2 | 167,413 |
| FAMILY AND PREVENTIVE MEDI | 0 | 0 | 0 | 0 | 1 | 43,464 | 1 | 100,000 |
| FAMILY MEDICINE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 248,404 |
| FAMILY MEDICINE RESEARCH | 0 | 0 | 0 | 0 | 7 | 408,257 | 8 | 85,750 |
| GASTROENTEROLOGY | 4 | 895,782 | 2 | 155,503 | 25 | 3,404,739 | 22 | 2,852,023 |
| GEN SURG RSCH ACTIVITY & CN | 0 | 0 | 0 | 0 | 3 | 646,983 | 5 | 669,768 |
| GEN SURGERY RESEARCH GRANT | 0 | 0 | 1 | 114,826 | 5 | 359,731 | 5 | 220,540 |
| GENERAL INTERNAL MEDICINE | 2 | 302,092 | 1 | 252,780 | 7 | 1,278,798 | 2 | 271,035 |
| GENERAL NEUROLOGY | 1 | 144,451 | 0 | 0 | 2 | 343,658 | 1 | 200,676 |
| GENERAL PEDIATRICS | 0 | 0 | 2 | 73,758 | 7 | 2,742,019 | 8 | 2,638,111 |
| GENETIC EPIDEMIOLOGY | 0 | 0 | 0 | 0 | 1 | 45,750 | 2 | 170,817 |
| GENETIC SCIENCE LEARNING C | 0 | 0 | 0 | 0 | 4 | 3,248,542 | 2 | 1,755,500 |
| GERIATRICS | 4 | 57,258 | 4 | 818,460 | 44 | 3,849,091 | 35 | 3,075,201 |
| HARTNETT RESEARCH | 0 | 0 | 1 | -32,215 | 4 | 908,731 | 6 | 854,948 |
| HEADACHE | 1 | 54,982 | 0 | 0 | 1 | 54,982 | 0 | 0 |
| HEMATOLOGY | 1 | 35,000 | 2 | 90,200 | 16 | 4,659,774 | 15 | 2,282,899 |
| HRSA GRANT - MED STUDENT T | 0 | 0 | 0 | 0 | 1 | 1,750,000 | 0 | 0 |
| HSIR RESEARCH | 2 | 132,270 | 1 | 165,532 | 19 | 3,295,732 | 8 | 1,139,578 |
| HUMAN GENETICS | 0 | 0 | 1 | 69,733 | 3 | 752,519 | 4 | 932,477 |
| HUMAN GENETICS - C. CHOW | 1 | 67,555 | 0 | 0 | 4 | 515,195 | 4 | 476,176 |
| HUMAN GENETICS - N. CLARK | 0 | 0 | 0 | 0 | 1 | 144,013 | 0 | 0 |
| HUMAN GENETICS-A.QUINLAN | 0 | 0 | 0 | 0 | 4 | 1,537,376 | 3 | 845,753 |
| HUMAN GENETICS-C. MURTAUGH | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 322,351 |
| HUMAN GENETICS-C. THUMMEL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 381,250 |
| HUMAN GENETICS-D. GRUNWALD | 0 | 0 | 0 | 0 | 1 | 320,313 | 1 | 317,352 |
| HUMAN GENETICS-G. KARDON | 0 | 0 | 0 | 0 | 3 | 757,311 | 3 | 498,109 |
| HUMAN GENETICS-GABOR MARTH | 0 | 0 | 0 | 0 | 3 | 1,593,812 | 2 | 1,378,636 |
| HUMAN GENETICS-KRISTEN KWA | 0 | 0 | 0 | 0 | 3 | 483,290 | 3 | 92,339 |
| HUMAN GENETICS-LYNN JORDE | 2 | 421,744 | 0 | 0 | 3 | 966,570 | 3 | 828,023 |
| HUMAN GENETICS-M. CAPECCHI | 0 | 0 | 0 | 0 | 1 | 476,270 | 1 | 465,329 |
| HUMAN GENETICS-MARK YANDEL | 0 | 0 | 0 | 0 | 1 | 297,375 | 1 | 297,375 |
| HUMAN GENETICS-MICHAEL HOW | 1 | 54,918 | 0 | 0 | 2 | 364,036 | 2 | 380,857 |
| HUMAN GENETICS-NELS ELDE | 0 | 0 | 0 | 0 | 6 | 621,640 | 5 | 653,314 |
| HUMAN GENETICS-R. CAWTHON | 0 | 0 | 0 | 0 | 1 | 24,360 | 0 | 0 |
| HUMAN GENETICS-ROBERT WEIS | 0 | 0 | 0 | 0 | 1 | 265,424 | 3 | 388,015 |
| HUMAN GENETICS-S. MANSOUR | 0 | 0 | 0 | 0 | 1 | 459,593 | 3 | 633,251 |
| HWANG RESEARCH | 0 | 0 | 0 | 0 | 2 | 83,532 | 0 | 0 |
| INFECTIOUS DISEASE | 2 | 110,318 | 1 | 114,375 | 23 | 5,962,605 | 35 | 6,466,820 |

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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| INTERNAL MEDICINE ADMIN | 0 | 0 | 0 | 0 | 1 | - 7,994 | 1 | 87,927 |
| JONES RESEARCH | 0 | 0 | 1 | 399,904 | 2 | 1,061,359 | 4 | 1,201,652 |
| KRIZAJ RESEARCH | 1 | 396,625 | 0 | 0 | 2 | 766,437 | 1 | 381,250 |
| MICROBIOLOGY & IMMUNOLOGY | 8 | 2,274,045 | 5 | 1,862,109 | 33 | 9,905,688 | 45 | 12,687,758 |
| MOLECULAR MEDICINE PROGRAM | 10 | 2,693,518 | 3 | 769,209 | 29 | 7,528,529 | 39 | 9,797,858 |
| NEPHROLOGY | 8 | 2,401,270 | 2 | 370,997 | 46 | 8,324,709 | 51 | 4,108,751 |
| NEUROBIOLOGY & ANATOMY LAB | 4 | 1,760,309 | 5 | 1,023,375 | 46 | 11,408,754 | 39 | 10,229,228 |
| NEUROIMMUNOLOGY | 0 | 0 | 0 | 0 | 1 | 8,500 | 1 | 134,645 |
| NEUROLOGY | 0 | 0 | 3 | 575,079 | 8 | 633,105 | 11 | 2,062,371 |
| NEUROLOGY TRANSLATIONAL RS | 1 | 507,101 | 1 | 331,406 | 3 | 659,601 | 2 | 814,239 |
| NEUROMUSCULAR | 2 | 250,822 | 0 | 0 | 9 | 1,067,114 | 7 | 810,970 |
| NEUROSURGERY | 1 | 114,783 | 0 | 0 | 16 | 3,410,717 | 12 | 3,965,339 |
| NEUROSURGERY-PCMC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 13,830 |
| NEUROSURGERY-PHYSIOLOGY | 0 | 0 | 0 | 0 | 1 | 91,500 | 1 | 800,000 |
| NIEHS HAZMAT CENTER | 0 | 0 | 0 | 0 | 4 | 300,620 | 0 | 0 |
| NOUDOOST RESEARCH | 0 | 0 | 0 | 0 | 2 | 730,750 | 2 | 730,750 |
| OB/GYN FAMILY PLANNING | 2 | 320,682 | 2 | 599,720 | 12 | 3,419,800 | 14 | 2,044,328 |
| OB/GYN GEN OBSTETRIC & GYN | 0 | 0 | 0 | 0 | 1 | 141,374 | 0 | 0 |
| OB/GYN MATERNAL-FETAL MED | 5 | 1,383,298 | 1 | 44,091 | 23 | 4,681,683 | 21 | 2,875,850 |
| OB/GYN REPRO ENDOCRINOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 46,078 |
| OB/GYN RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 828,796 |
| OB/GYN UT CTR REPRODUCTIVE | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 24,215 |
| OB/GYN WOMAN & CHILD INSTI | 0 | 0 | 0 | 0 | 3 | 1,066,816 | 8 | 2,794,042 |
| OBSTETRICS AND GYNECOLOGY | 0 | 0 | 0 | 0 | 1 | 63,000 | 0 | 0 |
| OCC ENVIRONMENTAL HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 326,129 |
| OEH DIVISION-RESEARCH | 2 | 292,149 | 0 | 0 | 16 | 4,070,841 | 2 | 67,073 |
| OPHTHALMOLOGY & VISUAL SCI | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 209,525 |
| OPHTHALMOLOGY-CLINICAL STU | 3 | 477,954 | 1 | 19,807 | 13 | 1,128,695 | 10 | 1,166,158 |
| OPHTHALMOLOGY-RESEARCH | 0 | 0 | 0 | 0 | 6 | 1,269,488 | 4 | 1,118,656 |
| ORTHOPAEDIC SURGERY OPERAT | 6 | 241,948 | 3 | 1,222,261 | 39 | 10,828,227 | 30 | 3,593,677 |
| OWEN RESEARCH | 0 | 0 | 0 | 0 | 1 | 165,629 | 0 | 0 |
| PA DIVISION-RESEARCH | 1 | 299,500 | 1 | 29,996 | 2 | 598,762 | 2 | 320,111 |
| PATHOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 38,392 |
| PEDIATRIC ADMINISTRATION | 0 | 0 | 0 | 0 | 2 | 165,001 | 0 | 0 |
| PEDIATRIC BEHAVIORAL HEALT | 0 | 0 | 0 | 0 | 2 | 25,660 | 1 | 10,000 |
| PEDIATRIC CARDIOLOGY | 0 | 0 | 1 | - 40,582 | 17 | 1,749,696 | 10 | 166,671 |
| PEDIATRIC CRITICAL CARE | 7 | 1,552,474 | 3 | 851,337 | 52 | 9,064,683 | 40 | 9,172,342 |
| PEDIATRIC EMERGENCY MEDICI | 0 | 0 | 0 | 0 | 4 | 174,750 | 4 | 186,757 |
| PEDIATRIC GASTROENTEROLOGY | 1 | 4,700 | 0 | 0 | 6 | 357,595 | 10 | 428,458 |
| PEDIATRIC GENETICS | 3 | 359,424 | 4 | 7,062 | 37 | 4,939,782 | 41 | 3,566,929 |
| PEDIATRIC HEMATOLOGY/ONCOL | 1 | 5,500 | 1 | 10,523 | 11 | 164,299 | 18 | 262,483 |
| PEDIATRIC HOSPITAL MEDICIN | 0 | 0 | 0 | 0 | 2 | 202,980 | 4 | 1,385,906 |
| PEDIATRIC INFECTIOUS DISEA | 0 | 0 | 0 | 0 | 8 | 405,616 | 7 | 709,187 |
| PEDIATRIC NEONATOLOGY | 1 | 70,884 | 2 | 374,648 | 10 | 1,758,383 | 10 | 832,222 |
| PEDIATRIC NEUROLOGY | 1 | 120,556 | 5 | 699,623 | 14 | 589,535 | 17 | 1,585,089 |
| PEDIATRIC PULMONOLOGY | 0 | 0 | 2 | 82,247 | 3 | 272,836 | 6 | 462,067 |
| PEDIATRIC RESEARCH EDUCATI | 0 | 0 | 2 | 94,068 | 4 | 595,998 | 4 | 297,273 |
| PEDIATRIC RESEARCH ENTERPR | 0 | 0 | 0 | 0 | 1 | 1,348,316 | 0 | 0 |
| PEDIATRIC RHEUMATOLOGY | 1 | 15,483 | 1 | 16,013 | 5 | 138,263 | 6 | 930,609 |
| PEDIATRIC S & H FAMILIES | 0 | 0 | 0 | 0 | 2 | 620,119 | 2 | 661,567 |
| PEDIATRICS WOMAN & CHILD I | 1 | 3,378,320 | 1 | 3,432,118 | 8 | 13,654,789 | 7 | 19,641,211 |

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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PEDS CLINICAL PHARMACOLOGY | 0 | 0 | 0 | 0 | 4 | 832,961 | 6 | 1,515,647 |
| PEDS SURG RSCH ACTVTY & CN | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 67,850 |
| PEDS SURGERY RESEARCH GRAN | 0 | 0 | 1 | 160,164 | 2 | 49,269 | 5 | 367,715 |
| PH DIVISION-RESEARCH | 1 | 121,999 | 1 | 227,616 | 23 | 8,278,546 | 14 | 3,095,433 |
| PHS CHAIRWOMAN | 0 | 0 | 0 | 0 | 1 | 1,188,646 | 1 | 1,224,099 |
| PHS-BIOSTATISTICS | 0 | 0 | 0 | 0 | 1 | 5,040 | 0 | 0 |
| PHS-HEALTH SYS INNO & RSRC | 2 | 19,846 | 0 | 0 | 13 | 599,947 | 10 | 4,978,036 |
| PHYSICAL MED & REHAB - OPE | 1 | 196,142 | 0 | 0 | 18 | 2,000,989 | 6 | 848,711 |
| PHYSICALTHER/ATHLETICTRAIN | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 228,750 |
| PLASTIC RSCH ACTIVITY & CN | 0 | 0 | 0 | 0 | 3 | 753,093 | 0 | 0 |
| PLASTIC SURG RESEARCH GRAN | 0 | 0 | 0 | 0 | 5 | 936,475 | 2 | 42,043 |
| POPULATION HEALTH SCIENCES | 2 | 167,244 | 2 | 160,697 | 17 | 1,943,550 | 4 | 368,559 |
| PSYCHIATRY | 0 | 0 | 0 | 0 | 1 | 70,000 | 2 | 222,500 |
| PSYCHIATRY - EDUCATION | 2 | 733,948 | 2 | 798,661 | 2 | 733,948 | 2 | 798,661 |
| PSYCHIATRY - RESEARCH | 3 | 1,047,240 | 3 | 263,607 | 31 | 5,638,095 | 40 | 8,896,328 |
| PULMONARY | 2 | 705,837 | 2 | 549,796 | 44 | 7,216,716 | 33 | 3,717,509 |
| PULST/COLES RESEARCH | 1 | 452,836 | 0 | 0 | 3 | 1,016,454 | 11 | 3,463,576 |
| RADIOLOGY RESEARCH | 3 | 800,464 | 1 | 152,500 | 24 | 4,500,525 | 31 | 7,980,956 |
| RHEUMATOLOGY | 0 | 0 | 3 | 172,070 | 7 | 354,628 | 15 | 869,393 |
| SLEEP AND MOVEMENT DISORDE | 0 | 0 | 0 | 0 | 5 | 1,224,424 | 2 | 409,700 |
| SOM CURRICULUM | 0 | 0 | 0 | 0 | 1 | 30,000 | 1 | 15,000 |
| STEELE CTR FOR TRANS MEDIC | 0 | 0 | 0 | 0 | 4 | 2,243,825 | 2 | 486,350 |
| SURGERY ADMINISTRATION | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 118,956 |
| SURGERY RESEARCH | 0 | 0 | 0 | 0 | 5 | 874,079 | 2 | 1,309,695 |
| TBI AND CONCUSSION CENTER | 2 | 127,607 | 0 | 0 | 11 | 1,082,739 | 15 | 2,633,516 |
| TIAN RESEARCH | 0 | 0 | 0 | 0 | 5 | 688,709 | 0 | 0 |
| UREAD CENTER | 1 | 1,595,239 | 0 | 0 | 3 | 2,255,033 | 0 | 0 |
| URO ADULT RESEARCH GRANTS | 2 | 52,093 | 2 | 212,928 | 8 | 711,413 | 3 | 245,428 |
| URO ANDROLOGY RESEARCH GRA | 0 | 0 | 0 | 0 | 1 | 244,717 | 6 | 886,833 |
| UROLOGY ADULT SECTION | 0 | 0 | 0 | 0 | 1 | 50,000 | 0 | 0 |
| UROLOGY PED RESEARCH GRANT | 0 | 0 | 0 | 0 | 2 | 187,475 | 2 | 188,889 |
| UTAH CANCER REGISTRY | 1 | 398,020 | 1 | 342,577 | 9 | 2,791,068 | 9 | 2,641,113 |
| VASCULAR NEUROLOGY | 2 | 206,361 | 2 | 30,420 | 9 | 1,489,588 | 14 | 1,223,838 |
| VASCULAR RESEARCH GRANTS | 0 | 0 | 0 | 0 | 2 | 198,465 | 3 | 70,902 |
| VASCULAR RSCH ACTIVITY & CN | 0 | 0 | 0 | 0 | 2 | 106,420 | 2 | 87,145 |
| VINBERG RESEARCH | 0 | 0 | 1 | 190,625 | 4 | 588,264 | 4 | 605,912 |
| YANG RESEARCH | 0 | 0 | 0 | 0 | 3 | 666,156 | 2 | 428,750 |
| Totals | 158 | \$34,453,265 | 123 | \$23,838,631 | 1473 | \$288,150,175 | 1407 | \$269,565,458 |

BOARD OF TRUSTEES
June 2021
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| SR VP ACADEMIC AFFAIRS - OPER | | | | | | | | |
| CONTINUING ED & COMUNITY EN | 0 | 0 | 0 | 0 | 3 | 835,066 | 0 | 0 |
| ENT RESEARCH GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 215,132 |
| FIRST GENERATION PROGRAMS | 2 | 160,000 | 0 | 0 | 4 | 320,000 | 2 | 150,743 |
| GENDER STUDIES | 0 | 0 | 0 | 0 | 1 | 12,493 | 0 | 0 |
| MARRIOTT LIBRARY | 0 | 0 | 0 | 0 | 1 | 169,193 | 0 | 0 |
| NANO INSTITUTE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 59,305 |
| NATURAL HISTORY MUSEUM OF | 0 | 0 | 0 | 0 | 15 | 1,947,945 | 6 | 693,008 |
| OUTREACH AND ENGAGEMENT | 0 | 0 | 0 | 0 | 1 | 35,000 | 1 | 35,000 |
| SCIENT COMP & IMAG INSTIT- | 8 | 1,447,643 | 6 | 1,235,949 | 48 | 8,512,447 | 55 | 14,245,321 |
| UONLINE | 0 | 0 | 0 | 0 | 1 | 69,925 | 0 | 0 |
| UTAH CENTER FOR NANOMEDICI | 1 | 30,036 | 0 | 0 | 3 | 372,049 | 3 | 387,533 |
| UTAH TELEHEALTH NETWORK | 0 | 0 | 1 | 828,572 | 0 | 0 | 1 | 828,572 |
| Totals | 11 | \$1,637,679 | 7 | \$2,064,521 | 77 | \$12,274,118 | 70 | \$16,614,614 |
| VP FOR RESEARCH | | | | | | | | |
| ENT RESEARCH GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 603,428 |
| NATIONAL CTR FOR VOICE SPE | 0 | 0 | 0 | 0 | 3 | 1,305,179 | 3 | 877,081 |
| OFFICE OF COMPARATIVE MEDI | 0 | 0 | 0 | 0 | 1 | 275,000 | 0 | 0 |
| UIT CTR HIGH PERF COMPUTIN | 0 | 0 | 0 | 0 | 1 | 293,614 | 1 | 342,305 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 5 | \$ 1,873,793 | 5 | \$ 1,822,814 |
| VP FOR STUDENT AFFAIRS | | | | | | | | |
| CHILD CARE & FAMILY RESOUR | 0 | 0 | 0 | 0 | 2 | 438,921 | 3 | 476,952 |
| TRIO - GOV. EDUC. GRANTS | 1 | 482,942 | 1 | 473,469 | 3 | 892,846 | 2 | 853,502 |
| VETERAN SUPPORT CENTER | 0 | 0 | 0 | 0 | 1 | 26,435 | 0 | 0 |
| Totals | 1 | \$ 482,942 | 1 | \$ 473,469 | 6 | \$ 1,358,202 | 5 | \$ 1,330,454 |
| VP INSTITUTIONAL ADVANCEMENT | | | | | | | | |
| PBS UTAH | 0 | 0 | 1 | 3,100 | 0 | 0 | 3 | 1,003,100 |
| RED BUTTE GARDEN & ARBORET | 0 | 0 | 0 | 0 | 5 | 1,193,687 | 1 | 18,872 |
| Totals | 0 | \$ 0 | 1 | \$ 3,100 | 5 | \$ 1,193,687 | 4 | \$ 1,021,972 |
| Grand Totals | 264 | \$55,876,767 | 255 | \$53,355,695 | 2932 | \$640,707,049 | 2850 | \$602,262,280 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 751,561 |
| Research | 1 | 4,006,336 | 0 | 0 | 1 | 4,006,336 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 4,006,336 | 0 | \$ 0 | 1 | \$ 4,006,336 | 1 | \$ 751,561 |

COLLEGE OF ARCHITECTURE & PLAN

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 41,455 | 3 | 130,002 |
| Research | 0 | 0 | 0 | 0 | 9 | 512,176 | 10 | 388,059 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 75,000 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 11 | \$ 628,631 | 13 | \$ 518,061 |

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 148,244 | 5 | 237,033 |
| Research | 1 | 50,209 | 1 | 16,318 | 13 | 1,563,978 | 17 | 846,191 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 75,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 50,209 | 1 | \$ 16,318 | 16 | \$ 1,787,222 | 22 | \$ 1,083,224 |

COLLEGE OF EDUCATION

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 2 | 30,499 | 0 | 0 |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 55,000 | 2 | - 89,375 |
| Research | 1 | 100,000 | 0 | 0 | 15 | 2,343,407 | 9 | 1,261,475 |
| Instruction | 0 | 0 | 0 | 0 | 14 | 1,537,070 | 10 | 1,769,373 |
| ALL AWARD TOTALS | 1 | \$ 100,000 | 0 | \$ 0 | 34 | \$ 3,965,976 | 21 | \$ 2,941,473 |

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 2 | 30,499 | 0 | 0 |
| Research | 1 | 74,408 | 3 | 149,771 | 22 | 13,672,025 | 23 | 9,370,558 |
| Instruction | 4 | 6,582,269 | 0 | 0 | 11 | 11,032,753 | 12 | 5,600,337 |
| ALL PROPOSAL TOTALS | 5 | \$ 6,656,677 | 3 | \$ 149,771 | 35 | \$ 24,735,277 | 35 | \$ 14,970,895 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 12,633 | 0 | 0 |
| Other-Public Service | 0 | 0 | 0 | 0 | 17 | 4,597,258 | 16 | 1,408,297 |
| Research | 16 | 2,091,515 | 22 | 4,196,916 | 283 | 50,492,045 | 288 | 52,068,567 |
| Instruction | 1 | 71,390 | 0 | 0 | 5 | 269,560 | 12 | 979,536 |
| ALL AWARD TOTALS | 17 | \$ 2,162,905 | 22 | \$ 4,196,916 | 306 | \$ 55,371,496 | 316 | \$ 54,456,399 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 9,998 | 0 | 0 |
| Other-Public Service | 1 | 0 | 0 | 0 | 12 | 5,329,646 | 12 | 1,264,983 |
| Research | 66 | 56,277,986 | 65 | 43,354,210 | 569 | 360,905,174 | 614 | 340,428,994 |
| Instruction | 0 | 0 | 0 | 0 | 5 | 941,409 | 15 | 3,170,316 |
| ALL PROPOSAL TOTALS | 67 | \$ 56,277,986 | 65 | \$ 43,354,210 | 587 | \$ 367,186,227 | 641 | \$ 344,864,293 |

COLLEGE OF FINE ARTS

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 14 | 1,146,040 | 3 | 115,000 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 52,001 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 175,500 | 1 | 195,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 15 | \$ 1,321,540 | 5 | \$ 362,001 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 3 | 373,775 | 2 | 345,559 | 18 | 4,797,188 | 4 | 495,494 |
| Research | 0 | 0 | 0 | 0 | 1 | 51,240 | 0 | 0 |
| Instruction | 0 | 0 | 1 | 154,050 | 0 | 0 | 1 | 154,050 |
| ALL PROPOSAL TOTALS | 3 | \$ 373,775 | 3 | \$ 499,609 | 19 | \$ 4,848,428 | 5 | \$ 649,544 |

COLLEGE OF HEALTH

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 27,136 | 3 | 91,177 | 6 | 313,555 |
| Research | 6 | 1,966,761 | 7 | 1,190,468 | 53 | 13,536,216 | 51 | 18,031,646 |
| Instruction | 1 | 35,956 | 2 | 322,442 | 4 | 377,210 | 4 | 508,305 |
| ALL AWARD TOTALS | 7 | \$ 2,002,717 | 10 | \$ 1,540,046 | 60 | \$ 14,004,603 | 61 | \$ 18,853,506 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | |
|----------------------------|-----------|----------------------|-----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service | 1 | 156,257 | 0 | 0 | 4 | 299,397 | 3 | 292,737 |
| Research | 11 | 14,654,905 | 10 | 7,366,135 | 89 | 86,000,176 | 67 | 53,053,888 |
| ALL PROPOSAL TOTALS | 12 | \$ 14,811,162 | 10 | \$ 7,366,135 | 93 | \$ 86,299,573 | 70 | \$ 53,346,625 |

COLLEGE OF HUMANITIES

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 5,000 | 3 | 260,000 |
| Research | 1 | 900 | 1 | 176,489 | 6 | 148,631 | 8 | 542,473 |
| Instruction | 3 | 1,689,879 | 4 | 1,654,924 | 9 | 3,115,272 | 10 | 3,427,742 |
| ALL AWARD TOTALS | 4 | \$ 1,690,779 | 5 | \$ 1,831,413 | 16 | \$ 3,268,903 | 21 | \$ 4,230,215 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------------|----------|-------------------|-----------|---------------------|-----------|---------------------|
| Other-Public Service | 1 | 10,000 | 1 | 5,000 | 3 | 134,999 | 3 | 118,961 |
| Research | 1 | 99,306 | 1 | 312,174 | 10 | 7,523,288 | 12 | 1,694,063 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1,017,557 |
| ALL PROPOSAL TOTALS | 2 | \$ 109,306 | 2 | \$ 317,174 | 13 | \$ 7,658,287 | 19 | \$ 2,830,581 |

COLLEGE OF LAW

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 20,498 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 3 | 28,000 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 5 | \$ 48,498 | 0 | \$ 0 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------|----------|------------------|----------|-------------------|----------|------------------|
| Other-Public Service | 0 | 0 | 1 | 74,940 | 3 | 120,105 | 2 | 74,940 |
| Research | 0 | 0 | 0 | 0 | 4 | 606,329 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 74,940 | 7 | \$ 726,434 | 2 | \$ 74,940 |

COLLEGE OF MINES & EARTH SCIENCES

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 633,089 | 1 | 70,000 | 8 | 2,052,220 | 8 | 2,143,292 |
| Research | 8 | 1,535,460 | 12 | 1,129,192 | 93 | 13,279,721 | 127 | 15,312,840 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|-------------------------|-----------|---------------------|-----------|---------------------|------------|----------------------|------------|----------------------|
| Instruction | 0 | 0 | 0 | 0 | 1 | 1,184,903 | 0 | 0 |
| ALL AWARD TOTALS | 10 | \$ 2,168,549 | 13 | \$ 1,199,192 | 102 | \$ 16,516,844 | 135 | \$ 17,456,132 |

| PROPOSALS | | | | | | | | |
|----------------------------|-----------|---------------------|-----------|---------------------|------------|----------------------|------------|----------------------|
| Other-Public Service | 1 | 270,001 | 0 | 0 | 5 | 1,730,080 | 6 | 5,386,806 |
| Research | 11 | 1,996,300 | 10 | 2,434,892 | 121 | 56,328,145 | 117 | 43,964,715 |
| Instruction | 0 | 0 | 0 | 0 | 2 | 1,888,100 | 1 | 3,000,001 |
| ALL PROPOSAL TOTALS | 12 | \$ 2,266,301 | 10 | \$ 2,434,892 | 128 | \$ 59,946,325 | 124 | \$ 52,351,522 |

COLLEGE OF NURSING

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 69,402 | 2 | 198,043 |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 252,556 | 2 | 761,200 |
| Research | 0 | 0 | 2 | 436,867 | 19 | 2,859,047 | 21 | 4,411,442 |
| Instruction | 4 | 2,284,731 | 3 | 1,539,330 | 12 | 3,993,651 | 9 | 2,655,974 |
| ALL AWARD TOTALS | 4 | \$ 2,284,731 | 5 | \$ 1,976,197 | 34 | \$ 7,174,656 | 34 | \$ 8,026,659 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 299,207 | 2 | 777,376 |
| Research | 1 | 15,022 | 7 | 1,905,597 | 37 | 33,731,113 | 35 | 24,518,451 |
| Instruction | 1 | 116,725 | 0 | 0 | 4 | 204,225 | 1 | 197,703 |
| ALL PROPOSAL TOTALS | 2 | \$ 131,747 | 7 | \$ 1,905,597 | 43 | \$ 34,234,545 | 38 | \$ 25,493,530 |

COLLEGE OF PHARMACY

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 274,528 |
| Other-Public Service | 1 | 79,712 | 4 | 571,295 | 29 | 4,469,752 | 34 | 5,099,937 |
| Research | 1 | 54,854 | 7 | 1,098,634 | 51 | 15,673,157 | 55 | 14,534,686 |
| Instruction | 1 | 257,877 | 0 | 0 | 4 | 606,019 | 2 | - 788 |
| ALL AWARD TOTALS | 3 | \$ 392,443 | 11 | \$ 1,669,929 | 84 | \$ 20,748,928 | 93 | \$ 19,908,363 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|----------------------|-----------|----------------------|------------|----------------------|------------|----------------------|
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,000 |
| Other-Public Service | 0 | 0 | 1 | 42,416 | 1 | 1,985,120 | 6 | 771,466 |
| Research | 9 | 10,606,485 | 14 | 12,127,620 | 105 | 67,704,052 | 99 | 56,869,299 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 1,250,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 9 | \$ 10,606,485 | 15 | \$ 12,170,036 | 107 | \$ 70,939,172 | 106 | \$ 57,641,765 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 762,770 | 0 | 0 |
| Research | 11 | 1,457,886 | 14 | 1,906,502 | 150 | 34,506,294 | 164 | 32,403,302 |
| Instruction | 0 | 0 | 3 | 201,850 | 13 | 1,380,515 | 10 | 553,803 |
| ALL AWARD TOTALS | 11 | \$ 1,457,886 | 17 | \$ 2,108,352 | 167 | \$ 36,649,579 | 174 | \$ 32,957,105 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 1,449,648 | 0 | 0 |
| Research | 9 | 3,720,971 | 13 | 7,662,207 | 167 | 130,891,528 | 186 | 126,926,505 |
| Instruction | 0 | 0 | 0 | 0 | 4 | 2,344,369 | 5 | 2,783,053 |
| ALL PROPOSAL TOTALS | 9 | \$ 3,720,971 | 13 | \$ 7,662,207 | 172 | \$ 134,685,545 | 191 | \$ 129,709,558 |

COLLEGE OF SOCIAL & BEHAV SCIENCE

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 22,400 | 0 | 0 | 7 | 360,070 | 11 | 1,049,091 |
| Research | 6 | 788,377 | 6 | 1,300,013 | 41 | 5,994,930 | 60 | 9,431,832 |
| Instruction | 0 | 0 | 0 | 0 | 5 | 463,339 | 3 | 198,110 |
| ALL AWARD TOTALS | 7 | \$ 810,777 | 6 | \$ 1,300,013 | 53 | \$ 6,818,339 | 74 | \$ 10,679,033 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 90,000 | 8 | 562,283 |
| Research | 9 | 4,722,924 | 5 | 2,120,928 | 74 | 42,328,944 | 89 | 36,215,711 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 538,305 |
| ALL PROPOSAL TOTALS | 9 | \$ 4,722,924 | 5 | \$ 2,120,928 | 78 | \$ 42,418,944 | 98 | \$ 37,316,299 |

COLLEGE OF SOCIAL WORK

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 3 | 151,261 | 1 | 80,000 | 14 | 839,742 | 13 | 2,569,251 |
| Research | 0 | 0 | 1 | 23,880 | 14 | 2,164,162 | 18 | 1,459,174 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 208,635 | 1 | 300,000 |
| ALL AWARD TOTALS | 3 | \$ 151,261 | 2 | \$ 103,880 | 29 | \$ 3,212,539 | 32 | \$ 4,328,426 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | | |
|----------------------------|-------------|----------|-------------|---------------|--------------|-------------------|--------------|------------------|--|
| Other-Public Service | 0 | 0 | 1 | 80,000 | 20 | 4,992,500 | 12 | 3,101,282 | |
| Research | 0 | 0 | 0 | 0 | 5 | 6,588,791 | 11 | 5,900,024 | |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 1 \$ | 80,000 | 25 \$ | 11,581,291 | 23 \$ | 9,001,306 | |

HSC CORE RESEARCH FACILITIES

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | |
| AWARDS | | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 1 | 517,163 | 0 | 0 | |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 1 \$ | 517,163 | 0 \$ | 0 | |

| PROPOSALS | | | | | | | | | |
|----------------------------|-------------|----------------|-------------|----------------|-------------|------------------|-------------|----------------|--|
| Research | 1 | 482,780 | 1 | 476,616 | 2 | 1,367,074 | 2 | 728,227 | |
| ALL PROPOSAL TOTALS | 1 \$ | 482,780 | 1 \$ | 476,616 | 2 \$ | 1,367,074 | 2 \$ | 728,227 | |

MARRIOTT LIBRARY

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | |
| AWARDS | | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 230,100 | 0 | 0 | |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 2 \$ | 230,100 | 0 \$ | 0 | |

| PROPOSALS | | | | | | | | | |
|----------------------------|-------------|----------|-------------|----------------|-------------|----------------|-------------|----------------|--|
| Other-Public Service | 0 | 0 | 2 | 269,524 | 4 | 579,092 | 4 | 345,624 | |
| Research | 0 | 0 | 0 | 0 | 1 | 418,997 | 1 | 499,943 | |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 2 \$ | 269,524 | 5 \$ | 998,089 | 5 \$ | 845,567 | |

OFFICE FOR GLOBAL ENGAGEMENT

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|--|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | |
| PROPOSALS | | | | | | | | | |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15,000 | |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 0 \$ | 0 | 1 \$ | 15,000 | |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 4 | 1,045,494 | 4 | 1,244,884 | 91 | 32,476,690 | 59 | 19,411,266 |
| Other-Public Service | 0 | 0 | 2 | 3,389,491 | 11 | 3,035,438 | 17 | 12,576,748 |
| Research | 19 | 4,541,785 | 22 | 5,432,612 | 269 | 61,073,463 | 225 | 56,680,116 |
| Instruction | 2 | 419,355 | 1 | 880,000 | 22 | 2,290,271 | 21 | 2,419,075 |
| ALL AWARD TOTALS | 25 | \$ 6,006,634 | 29 | \$ 10,946,987 | 393 | \$ 98,875,862 | 322 | \$ 91,087,206 |
| PROPOSALS | | | | | | | | |
| Clinical | 8 | 8,190 | 10 | 12,285 | 99 | 560,115 | 93 | 435,275 |
| Other-Public Service | 0 | 0 | 0 | 0 | 7 | 10,514,668 | 5 | 5,808,868 |
| Research | 33 | 38,245,883 | 21 | 15,197,592 | 311 | 369,039,544 | 352 | 295,913,370 |
| Instruction | 1 | 35,000 | 0 | 0 | 4 | 6,253,122 | 2 | 164,393 |
| ALL PROPOSAL TOTALS | 42 | \$ 38,289,073 | 31 | \$ 15,209,877 | 421 | \$ 386,367,449 | 452 | \$ 302,321,906 |

OFFICE OF THE PRESIDENT

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 30,951 |
| Research | 0 | 0 | 0 | 0 | 25 | 61,992,322 | 29 | 39,042,429 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 25 | \$ 61,992,322 | 30 | \$ 39,073,380 |
| PROPOSALS | | | | | | | | |
| Research | 6 | 2,975,490 | 1 | 22,418 | 21 | 4,273,681 | 17 | 11,126,555 |
| ALL PROPOSAL TOTALS | 6 | \$ 2,975,490 | 1 | \$ 22,418 | 21 | \$ 4,273,681 | 17 | \$ 11,126,555 |

PRESIDENT

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 225,000 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 1 | 1,176,828 | 1 | 4,995 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 1,401,828 | 1 | \$ 4,995 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 225,000 | 1 | 0 |
| Research | 0 | 0 | 0 | 0 | 1 | 1,176,828 | 2 | 141,819 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 1,401,828 | 3 | \$ 141,819 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCH FOR CULTURAL & SOCIAL TRAN

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 1 | 699,730 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 699,730 | 0 | \$ 0 |

SCHOOL OF BUSINESS

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 103,049 | 10 | 2,127,156 | 11 | 5,054,000 |
| Research | 2 | 74,199 | 0 | 0 | 16 | 632,111 | 12 | 999,516 |
| ALL AWARD TOTALS | 2 | \$ 74,199 | 2 | \$ 103,049 | 26 | \$ 2,759,267 | 23 | \$ 6,053,516 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 3 | 968,262 | 3 | 458,000 | 12 | 5,174,491 |
| Research | 1 | 15,422 | 2 | 40,479 | 14 | 1,637,662 | 19 | 1,787,082 |
| ALL PROPOSAL TOTALS | 1 | \$ 15,422 | 5 | \$ 1,008,741 | 17 | \$ 2,095,662 | 31 | \$ 6,961,573 |

SCHOOL OF DENTISTRY

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | -0 | 0 | 0 | 1 | -0 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 670,500 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 350,000 | 1 | 300,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ -0 | 1 | \$ 350,000 | 4 | \$ 970,500 |

SCHOOL OF MEDICINE-OPERATIONS

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 27 | 4,596,882 | 17 | 919,059 | 254 | 41,480,470 | 221 | 39,970,656 |
| Other-Public Service | 30 | 4,156,042 | 12 | 1,286,668 | 298 | 39,408,501 | 294 | 25,363,965 |
| Research | 84 | 21,744,347 | 77 | 19,492,951 | 834 | 192,352,408 | 805 | 191,416,254 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|-------------------------|------------|----------------------|------------|----------------------|-------------|-----------------------|-------------|-----------------------|
| Instruction | 17 | 3,955,994 | 17 | 2,139,953 | 87 | 14,908,796 | 87 | 12,814,583 |
| ALL AWARD TOTALS | 158 | \$ 34,453,265 | 123 | \$ 23,838,631 | 1473 | \$ 288,150,175 | 1407 | \$ 269,565,458 |

| PROPOSALS | | | | | | | | |
|----------------------------|------------|-----------------------|------------|-----------------------|-------------|------------------------|-------------|-----------------------|
| Clinical | 36 | 2,752,953 | 22 | 2,847,785 | 253 | 33,396,824 | 229 | 26,436,495 |
| Other-Public Service | 14 | 2,466,891 | 12 | 478,071 | 98 | 32,410,656 | 119 | 13,801,586 |
| Research | 121 | 143,995,143 | 131 | 137,693,063 | 1002 | 1,083,139,631 | 932 | 788,435,538 |
| Instruction | 2 | 1,216,631 | 2 | 2,236,953 | 23 | 12,817,046 | 21 | 12,280,187 |
| ALL PROPOSAL TOTALS | 173 | \$ 150,431,618 | 167 | \$ 143,255,872 | 1376 | \$1,161,764,157 | 1301 | \$ 840,953,806 |

SR VP ACADEMIC AFFAIRS - OPER

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 160,000 | 1 | 828,572 | 21 | 3,312,936 | 7 | 1,793,708 |
| Research | 8 | 1,447,643 | 6 | 1,235,949 | 55 | 8,931,146 | 61 | 14,750,386 |
| Instruction | 1 | 30,036 | 0 | 0 | 1 | 30,036 | 2 | 70,520 |
| ALL AWARD TOTALS | 11 | \$ 1,637,679 | 7 | \$ 2,064,521 | 77 | \$ 12,274,118 | 70 | \$ 16,614,614 |

| PROPOSALS | | | | | | | | |
|----------------------------|-----------|----------------------|----------|---------------------|-----------|-----------------------|-----------|----------------------|
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 747,423 |
| Other-Public Service | 0 | 0 | 1 | 492,904 | 10 | 4,008,074 | 9 | 1,992,917 |
| Research | 14 | 23,966,542 | 3 | 633,440 | 70 | 122,403,159 | 61 | 39,035,990 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 25,000 |
| ALL PROPOSAL TOTALS | 14 | \$ 23,966,542 | 4 | \$ 1,126,344 | 80 | \$ 126,411,233 | 73 | \$ 41,801,330 |

VP FOR BUDGET & PLANNING-OFFIC

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Instruction | 0 | 0 | 0 | 0 | 1 | 275,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 275,000 | 0 | \$ 0 |

VP FOR RESEARCH

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 275,000 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 4 | 1,598,793 | 5 | 1,822,814 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 5 | \$ 1,873,793 | 5 | \$ 1,822,814 |

BOARD OF TRUSTEES
June 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------------|----------|-------------|----------|---------------------|----------|---------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 275,000 | 1 | 0 |
| Research | 1 | 750,000 | 0 | 0 | 2 | 1,051,507 | 3 | 3,509,732 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 59,959 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 750,000 | 0 | \$ 0 | 4 | \$ 1,386,466 | 4 | \$ 3,509,732 |

VP FOR STUDENT AFFAIRS

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|------------------|----------------------|------------------|----------------------|--|----------------------|--|----------------------|
| | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | |
| | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 191,957 | 2 | 203,553 |
| Instruction | 1 | 482,942 | 1 | 473,469 | 4 | 1,166,245 | 3 | 1,126,901 |
| ALL AWARD TOTALS | 1 | \$ 482,942 | 1 | \$ 473,469 | 6 | \$ 1,358,202 | 5 | \$ 1,330,454 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|-------------------|----------|-------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 303,810 | 2 | 162,695 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 303,810 | 2 | \$ 162,695 |

VP INSTITUTIONAL ADVANCEMENT

| | June 2021 | | June 2020 | | FISCAL YEAR TO DATE (7/20-6/21) | | FISCAL YEAR TO DATE (7/19-6/20) | |
|-------------------------|------------------|----------------------|------------------|----------------------|--|----------------------|--|----------------------|
| | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | |
| | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 1,000,000 | 2 | 1,000,000 |
| Research | 0 | 0 | 0 | 0 | 1 | 28,747 | 1 | 18,872 |
| Instruction | 0 | 0 | 1 | 3,100 | 1 | 164,940 | 1 | 3,100 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 3,100 | 5 | \$ 1,193,687 | 4 | \$ 1,021,972 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|---------------------|----------|-------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 3,949,887 | 1 | 500,000 |
| Research | 0 | 0 | 0 | 0 | 1 | 28,747 | 2 | 119,565 |
| Instruction | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 5,000 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 3,978,634 | 4 | \$ 624,565 |

| | | | | | | | | |
|---------------------------|-----|------------|-----|------------|------|-------------|------|-------------|
| Grand Total Awards | 264 | 55,876,767 | 255 | 53,355,695 | 2932 | 640,707,049 | 2850 | 602,262,280 |
|---------------------------|-----|------------|-----|------------|------|-------------|------|-------------|

| | | | | | | | | |
|------------------------------|-----|-------------|-----|-------------|------|---------------|------|---------------|
| Grand Total Proposals | 370 | 320,644,804 | 347 | 239,521,209 | 3260 | 2,542,376,419 | 3270 | 1,939,278,418 |
|------------------------------|-----|-------------|-----|-------------|------|---------------|------|---------------|