

BOARD OF TRUSTEES
December 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Research	120	23,819,182	120	19,064,833	849	177,373,327	955	161,923,775
Other-Public Service	32	1,284,573	35	4,724,391	252	22,772,208	275	28,555,914
Training Instruction Education	5	362,821	7	493,111	98	18,919,726	121	18,225,907
Clinical	19	2,524,169	24	3,608,739	143	25,068,015	122	16,234,110
ALL AWARD TOTALS	176	\$ 27,990,744	186	\$ 27,891,074	1342	\$ 244,133,277	1473	\$ 224,939,707

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Research	99	43,246,043	124	82,448,707	972	629,218,042	1040	601,742,068
Other-Public Service	13	3,281,364	13	682,625	97	17,075,105	71	24,083,795
Training Instruction Education	10	4,360,483	4	3,374,012	49	14,160,385	50	29,028,362
Clinical	11	570,593	8	838,531	109	9,673,575	102	21,499,170
ALL PROPOSAL TOTALS	133	\$ 51,458,483	149	\$ 87,343,875	1227	\$ 670,127,107	1263	\$ 676,353,395

BOARD OF TRUSTEES
December 2014
Section II of IV -- AWARDS BY SPONSOR

	December 2014			December 2013			FISCAL YEAR TO DATE (7/14-12/14)			FISCAL YEAR TO DATE (7/13-12/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	55	\$18,495,086	\$ 0	52	\$14,613,790	\$ 59,999	538	\$161,930,394	\$ 505,663	602	\$148,406,360	\$ 797,623
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	21	1,363,169	0	12	831,942	0	97	5,491,010	150,000	131	9,319,531	512,471
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	84,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	281,742	0	4	455,542	40,000	14	2,553,120	11,300	15	1,716,784	71,205
NATIONAL SCIENCE FOUNDATION	1	200,000	0	2	251,750	0	80	26,343,369	0	61	27,373,484	0
US DEPARTMENT OF DEFENSE	6	2,822,148	0	3	738,799	0	23	10,859,476	-1	22	3,603,511	0
US DEPARTMENT OF EDUCATION	0	0	0	1	-1	0	7	2,552,693	0	7	1,188,868	0
US DEPARTMENT OF ENERGY	5	653,300	0	3	185,000	19,999	40	6,008,441	9,227	26	4,200,602	45,500
US DEPARTMENT OF HEALTH & H	18	13,003,697	0	25	11,488,958	0	256	104,155,018	335,137	308	97,271,555	168,447
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	461,800	0	1	29,124	0	4	586,447	0
US DEPARTMENT OF COMMERCE	0	0	0	1	200,000	0	4	758,080	0	6	558,896	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	7	359,010	0	10	155,370	0
OTHER FEDERAL AGENCIES	1	171,030	0	0	0	0	5	1,087,054	0	9	781,312	0

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December 2014
Section II of IV -- AWARDS BY SPONSOR

	December 2014			December 2013			FISCAL YEAR TO DATE (7/14-12/14)			FISCAL YEAR TO DATE (7/13-12/13)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	7	\$ 263,885	\$ 87,436	13	\$2,637,174	\$ 926,242	62	\$ 4,861,933	\$3,971,282	101	\$ 5,397,090	\$4,535,955
Local Government	2	\$ 41,707	\$ 0	1	\$ 21,000	\$ 0	10	\$ 506,839	\$ 170,393	32	\$ 1,000,164	\$ 60,000
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 41,624	\$ 0	3	\$ 30,831	\$ 0
Association and Foundation	28	\$1,450,906	\$ 600,025	25	\$1,067,054	\$ 198,413	133	\$10,449,302	\$ 960,294	140	\$12,005,899	\$1,714,383
For-Profit	1	15,000	0	0	0	0	7	174,773	25,000	3	108,500	0
Non-Profit	27	1,435,906	600,025	25	1,067,054	198,413	126	10,274,529	935,294	137	11,897,399	1,714,383
Hospitals	9	\$ 160,268	\$ 320,016	2	\$ 0	\$ 59,077	43	\$ 551,149	\$1,523,022	37	\$ 181,098	\$1,608,930
For-Profit	1	0	123,498	1	0	35,948	12	191,941	594,177	18	60,313	1,228,842
Non-Profit	8	160,268	196,518	1	0	23,129	31	359,208	928,845	19	120,785	380,088
Industry	40	\$3,938,514	\$ 259,223	48	\$4,677,507	\$ 590,424	293	\$33,728,050	\$3,852,366	266	\$22,983,464	\$2,835,610
For-Profit	40	3,938,514	259,223	48	4,677,507	590,424	293	33,728,050	3,852,366	266	22,983,464	2,835,610
Institutions	15	\$ 778,130	\$ 269,176	14	\$ 687,825	\$ 50,000	92	\$ 4,188,691	\$3,115,792	122	\$ 8,934,042	\$2,363,747
For-Profit	1	0	52,365	1	0	50,000	7	344,767	995,576	10	189,215	567,936
Non-Profit	14	778,130	216,811	13	687,825	0	85	3,843,924	2,120,216	112	8,744,827	1,795,811
Internal	0	\$ 0	\$ 0	3	\$ -45,000	\$ 0	1	\$ 20,200	\$ 0	5	\$ -39,500	\$ 0
Non-Profit	0	0	0	3	-45,000	0	1	20,200	0	5	-39,500	0
Universities	20	\$ 134,809	\$1,191,564	27	\$ 88,070	\$2,259,499	168	\$ 3,001,004	\$10,755,278	164	\$ 1,762,772	\$10,361,239
For-Profit	1	31,402	0	0	0	0	3	173,084	14,099	2	145,679	14,099
Non-Profit	19	103,407	1,191,564	27	88,070	2,259,499	165	2,827,920	10,741,179	162	1,617,093	10,347,140
GRAND TOTALS	176	\$ 25,263,304	\$ 2,727,440	185	\$ 23,747,420	\$ 4,143,654	1342	\$219,279,187	\$ 24,854,091	1472	\$200,662,219	\$ 24,277,488

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	3	- 10,047
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	0	0	2	47,850	1	62,223	2	47,850
Totals	0	\$ 0	2	\$ 47,850	5	\$ 118,556	9	\$ 162,903
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	285,000	1	342,780
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	13,303	0	0
EDUCATIONAL PSYCHOLOGY	1	18,691	0	0	2	259,514	5	529,956
SPECIAL EDUCATION	1	93,261	0	0	2	98,261	2	371,370
U OF U READING CLINIC	0	0	0	0	1	185,661	10	199,710
UTAH EDUCATION POLICY CENT	2	142,500	1	142,500	3	317,500	3	377,423
Totals	4	\$ 254,452	1	\$ 142,500	10	\$ 1,159,239	21	\$ 1,821,239
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	99,588	1	110,000	9	1,780,323	11	1,520,082
CENTER FOR NUCLEAR ENG PRO	0	0	1	25,000	3	195,450	4	724,312
CHEMICAL ENGINEERING	1	15,000	1	12,000	4	304,197	2	118,000
CIVIL AND ENVIRONMENTAL EN	3	120,010	3	112,602	19	1,182,386	15	781,425
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	2	44,285
ELECT & COMPUTER ENGINEERI	0	0	3	223,342	23	5,731,767	23	4,306,566
ENERGY & GEOSCIENCE INSTIT	6	381,230	8	320,000	43	2,350,195	63	3,984,450
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	0	0	2	- 46,839	2	447,228	7	397,663
MATERIAL SCIENCE AND ENGIN	0	0	0	0	6	658,197	2	354,000
MECHANICAL ENGINEERING	5	176,682	3	261,850	25	3,330,713	18	1,468,236
SCHOOL OF COMPUTING	0	0	1	445,380	24	9,292,676	25	10,471,809
Totals	17	\$ 792,510	23	\$1,463,335	158	\$25,273,130	174	\$24,233,663
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	50,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	2	55,000
Totals	0	\$ 0	0	\$ 0	3	\$ 105,000	3	\$ 105,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,659	4	286,215
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	510,781	3	400,182
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	155,674	0	0
NUTRITION	0	0	0	0	0	0	1	12,000
PARKS RECREATION AND TOURI	0	0	0	0	0	0	2	62,220
PHYSICAL THERAPY - COH	0	0	0	0	5	550,162	4	530,836
Totals	0	\$ 0	0	\$ 0	16	\$ 1,554,276	14	\$ 1,291,453

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	251,143	1	249,791
AMERICAN WEST CENTER	0	0	2	-95,754	2	117,445	4	22,246
ASIAN STUDIES PROGRAM	0	0	0	0	3	977,835	2	314,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
ENGLISH	0	0	1	2,000	0	0	1	2,000
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	0	\$ 0	3	\$ -93,754	10	\$ 2,250,510	10	\$ 905,646
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	50,000	2	1,114,859
Totals	0	\$ 0	0	\$ 0	1	\$ 50,000	2	\$ 1,114,859
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	75,033	2	260,710	20	2,377,266	22	2,493,352
GEOLOGY & GEOPHYSICS	5	447,884	1	20,225	21	2,337,661	13	1,226,302
METALLURGICAL ENGINEERING	3	264,957	1	224,796	16	2,510,256	13	1,109,968
MINING ENGINEERING	0	0	1	232,620	2	297,584	5	367,614
SEISMOGRAPH STATIONS	0	0	1	10,000	3	34,743	1	10,000
Totals	9	\$ 787,874	6	\$ 748,351	62	\$ 7,557,510	54	\$ 5,207,236
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
CON ACADEMIC PROGRAMS	0	0	0	0	2	65,000	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	45,900	0	0
CON FACULTY	0	0	0	0	1	374,792	0	0
CON NURSING	0	0	0	0	8	3,031,728	12	1,794,955
Totals	0	\$ 0	0	\$ 0	12	\$ 3,517,420	13	\$ 1,824,955
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,471,091	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	1	171,030	0	0	3	204,019	3	84,502
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	279,961	3	810,567
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	375,000
MEDICINAL CHEMISTRY	1	13,336	0	0	12	1,393,962	9	1,790,080
PHARMACEUTICAL CHEMISTRY	0	0	1	212,139	4	159,501	10	958,257
PHARMACOLOGY AND TOXICOLOG	0	0	1	88,060	10	1,497,423	8	1,238,083
PHARMACOTHERAPY	0	0	0	0	2	36,645	1	10,000
PHARMACOTHERAPY OUTCOME RE	4	250,203	3	236,886	18	1,640,712	13	1,201,605
UTAH POISON CONTROL CENTER	0	0	0	0	4	206,018	3	157,774
Totals	6	\$ 434,569	5	\$ 537,085	55	\$ 8,889,332	52	\$11,093,506

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	0	0	2	346,419	17	5,029,494	27	7,828,232
CENTER FOR SCIENCE & MATH	1	87,436	1	100,000	5	913,634	5	1,206,498
CHEMISTRY	6	1,973,389	4	603,800	32	8,753,061	20	3,047,975
COLLEGE OF SCIENCE	0	0	0	0	1	97,750	1	216,000
MATHEMATICS	0	0	3	146,000	20	2,753,399	11	1,552,016
PHYSICS AND ASTRONOMY	3	395,000	1	185,000	13	2,613,449	15	2,779,316
Totals	10	\$2,455,825	11	\$1,381,219	88	\$20,160,787	79	\$16,630,037
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	0	0	2	1,001,871
CTR FOR PUBLIC POLICY & AD	1	6,000	2	2,546,901	4	94,572	8	2,726,333
ECONOMICS DEPARTMENT	0	0	0	0	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	269,629
GEOGRAPHY DEPARTMENT	1	81,709	1	50,000	8	1,195,812	14	1,143,972
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	81,494	0	0
INST. OF PUBLIC & INTERN.	0	0	1	215,928	0	0	1	215,928
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	10,000
PSYCHOLOGY DEPARTMENT	0	0	2	35,017	14	5,795,932	5	286,147
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
Totals	2	\$ 87,709	6	\$2,847,846	29	\$ 8,143,690	57	\$ 5,712,680
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	10,000
CSW SOCIAL RESEARCH INSTIT	0	0	2	-451,996	7	2,512,617	11	395,620
UTAH CRIMINAL JUSTICE CENT	0	0	4	268,940	7	377,703	11	498,281
Totals	0	\$ 0	6	\$ -183,056	14	\$ 2,890,320	23	\$ 903,901
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	8,620	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	1	200,043	1	143,370	6	1,289,484
CVRTI	12	722,990	0	0	16	1,685,498	10	1,481,467
HUNTSMAN CANCER INSTITUTE	11	1,512,391	14	2,110,795	105	19,586,363	89	14,768,781
OB/GYN WOMAN & CHILD INSTI	0	0	2	0	8	5,104,594	9	1,639,991
PEDIATRICS WOMAN & CHILD I	1	24,721	0	0	4	4,539,241	11	5,194,917
SCHOOL OF DENTISTRY	0	0	0	0	1	161,263	0	0
UTAH ADDICTION CENTER	0	0	1	715,000	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	2	355,400	5	24,747
Totals	24	\$2,260,102	18	\$3,025,838	138	\$32,290,729	131	\$25,114,387
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	131,880	8	277,225	37	2,363,994	39	3,172,996
INST. CLEAN&SECURE ENERGY	3	96,025	0	0	13	535,896	5	529,286
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
Totals	8	\$ 227,905	8	\$ 277,225	50	\$ 2,899,890	47	\$ 4,695,328
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	0	0	1	310,287
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	0	0
UTAH CAMPUS COMPACT	1	-23,306	0	0	2	95,606	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
Totals	1	\$ -23,306	0	\$ 0	3	\$ 118,939	3	\$ 438,935
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	2	104,860	0	0	3	124,660	5	596,813
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
Totals	2	\$ 104,860	0	\$ 0	5	\$ 438,641	8	\$ 628,813
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	0	0	0	0	4	877,935	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 877,935	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888
ALZHEIMER'S CENTER	1	-5,003	0	0	9	1,216,934	5	885,100
ANATOMIC PATHOLOGY	0	0	0	0	2	265,000	1	9,568
ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	1	125,000	2	534,364	7	1,279,151	5	1,626,530
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	30,000	0	0
BIOCHEMISTRY RESEARCH	5	5,159,404	2	4,407,458	15	7,129,818	14	8,274,078
BIOMEDICAL INFORMATICS	0	0	0	0	0	0	1	146,708

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December 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMEDICAL INFORMATICS RES	2	63,151	1	11,138	38	5,037,784	30	3,631,027
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	0	0	0	0	4	1,015,407	2	594,093
CARDIOTHORACIC SURG RESEAR	0	0	0	0	0	0	1	684,051
CARDIOVASCULAR GENETICS	0	0	1	99,720	5	1,174,902	8	2,753,302
CHILD PSYCHIATRY	0	0	0	0	1	74,420	2	640,080
CLINICAL PATHOLOGY	0	0	0	0	2	29,999	1	147,115
CTR CLIN & TRANSLATIONAL S	0	0	2	2,458,500	4	4,576,330	2	2,458,500
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	90,000	0	0
DERMATOLOGY	0	0	2	105,100	4	589,794	11	656,509
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	1	21,851	0	0	9	2,175,989	7	2,099,561
DFPM-DIVISION OF PUBLIC HE	0	0	1	5,000	4	690,095	6	587,585
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	4	288,151	2	54,163	16	6,156,160	15	789,443
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	0	0	2	51,338	7	845,223	24	1,648,873
DIVISION OF EPIDEMIOLOGY	9	661,613	11	811,842	44	5,140,098	66	6,987,686
EMERGENCY MEDICAL PHYSICIA	0	0	1	16,334	3	40,573	1	16,334
ENDOCRINOLOGY/DIABETES RES	1	50,256	0	0	3	987,811	5	1,040,581
GASTROENTEROLOGY	2	244,038	4	854,723	20	1,983,225	20	2,597,986
GENERAL INTERNAL MEDICINE	1	173,406	0	0	3	464,788	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	211,607	4	620,786
GENERAL PEDIATRICS	0	0	1	808,680	7	3,268,360	8	2,102,733
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	2	132,183
GENETIC EPIDEMIOLOGY	1	472,995	0	0	5	1,237,131	3	482,740
GENETIC SCIENCE LEARNING C	0	0	0	0	3	1,749,626	3	406,960
GERIATRICS	0	0	1	132,570	20	1,646,125	13	2,087,312
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	74,390	2	36,891
HEMATOLOGY	3	411,550	3	709,581	23	2,001,825	16	2,178,743
HUMAN GENETICS	1	10,000	3	594,963	4	501,872	13	2,371,816
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	1	163,915
HUMAN GENETICS-C. MURTAUGH	0	0	1	9,509	0	0	1	9,509
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	176,751
HUMAN GENETICS-G. KARDON	1	278,257	0	0	2	285,257	1	9,300
HUMAN GENETICS-GABOR MARTH	1	749,912	0	0	1	749,912	0	0
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	162,907	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	2	225,749	1	424,656	4	710,539
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	37,157	1	0
HUMAN GENETICS-MARK YANDEL	0	0	1	275,263	1	542,481	5	2,108,857
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	147,510	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	1	233,157
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	288,372
INFECTIOUS DISEASE	0	0	1	11,000	10	1,065,337	7	929,785
INTERNAL MEDICINE	0	0	1	85,000	1	229,533	1	85,000
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,677,128

BOARD OF TRUSTEES

December 2014

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	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0
LUNG HEALTH STUDY	0	0	1	3,255	0	0	1	3,255
MATERNAL-FETAL MEDICINE DI	1	- 55,322	0	0	5	109,367	4	329,653
MICROBIOLOGY & IMMUNOLOGY	1	186,250	4	335,250	15	4,186,623	14	2,571,806
MOLECULAR MEDICINE PROGRAM	0	0	1	103,500	20	7,063,356	29	6,870,507
NEPHROLOGY	7	4,477,909	0	0	23	8,053,375	20	3,746,433
NEUROBIOLOGY & ANATOMY LAB	2	293,500	0	0	12	2,591,632	5	1,066,680
NEUROLOGY	10	847,009	2	541,563	33	4,613,991	31	2,438,079
NEUROMUSCULAR RESEARCH	1	53,531	2	80,709	4	2,006,470	6	1,052,448
NEUROSURGERY	0	0	0	0	1	30,634	1	24,890
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	3	1,321,497	2	467,716
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
ONCOLOGY	0	0	0	0	1	50,000	1	- 2,524
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	40,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	3	63,202	2	295,321
OPHTHALMOLOGY-RESEARCH	3	901,010	2	375,250	34	6,473,533	48	4,519,420
OPHTHALMOLOGY-SERVICES	0	0	1	119,000	0	0	2	128,783
ORTHOPAEDIC SURGERY OPERAT	2	71,026	0	0	19	1,552,833	15	717,000
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	4	1,022,563	1	14,964
PATHOLOGY	0	0	0	0	1	151,013	3	2,825,150
PEDIATRIC CARDIOLOGY	0	0	2	139,853	7	377,588	11	465,797
PEDIATRIC CRITICAL CARE	0	0	1	23,129	13	1,322,135	14	4,240,757
PEDIATRIC EDUCATION	0	0	0	0	0	0	1	225,000
PEDIATRIC EMERGENCY MEDICI	0	0	1	394,002	3	125,262	2	477,079
PEDIATRIC GASTROENTEROLOGY	0	0	1	4,000	2	359,149	1	4,000
PEDIATRIC GENETICS	2	3,000	3	168,513	6	356,328	14	1,578,719
PEDIATRIC HEMATOLOGY/ONCOL	3	114,355	2	9,000	8	611,340	5	608,201
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	2	173,603	2	62,600
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	3	214,602	0	0
PEDIATRIC INPATIENT MEDICI	0	0	1	6,000	2	45,230	3	2,064,133
PEDIATRIC MOTOR DISORDERS	1	750,000	1	50,000	4	1,205,423	7	176,237
PEDIATRIC NEONATOLOGY	2	97,726	1	211,732	5	470,445	2	283,625
PEDIATRIC NEUROLOGY	0	0	1	19,734	2	208,164	2	205,926
PEDIATRIC PULMONOLOGY	0	0	1	11,666	0	0	7	355,003
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	67,189	3	468,680
PEDIATRIC SURGERY CONTRACT	0	0	0	0	0	0	1	7,386
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	381,798
PEDIATRICS	0	0	0	0	2	20,000	0	0
PEDIATRICS ADOLESCENT MEDI	0	0	1	83,333	0	0	2	225,893
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	2	49,040	0	0	4	1,031,820	2	104,052
PEDS CLINICAL PHARMACOLOGY	4	822,892	1	127,870	9	1,342,244	18	1,244,560
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	50,000	1	345,837
PLASTIC & RECONSTRUCT SURG	0	0	0	0	0	0	1	237,585
PLASTIC SURGERY RESEARCH	2	506,560	0	0	4	557,341	4	186,242
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	2	355,559	0	0	11	1,347,924	13	2,029,928
RADIATION ONCOLOGY SOM	0	0	0	0	2	46,150	0	0
RADIOBIOLOGY	1	52,365	1	50,000	2	72,365	4	482,544
RADIOLOGY RESEARCH	2	252,352	1	182,352	14	2,905,199	16	3,498,620

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	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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REHAB PSYCHOLOGY	0	0	0	0	0	0	2	220,891
RESEARCH PSYCHOLOGISTS	0	0	0	0	2	383,546	1	437,582
RHEUMATOLOGY	0	0	6	667,465	8	334,978	12	700,499
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	0	0	0	0	2	44,233
SURGERY RESEARCH	0	0	0	0	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	1	340,478
UROLOGY ADULT CONTRACTS	0	0	0	0	3	147,411	1	40,000
UTAH CANCER REGISTRY	0	0	0	0	3	330,302	4	1,535,132
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	229,802	2	88,695
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	36,867	1	180,986
Totals	82	\$18,483,344	83	\$15,969,171	606	\$111,564,069	683	\$110,110,064
SR VP ACADEMIC AFFAIRS - OPER								
COLLEGE OF LAW	0	0	0	0	1	45,181	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	800,000	0	0
MARRIOTT LIBRARY	0	0	0	0	0	0	1	675
NANO INSTITUTE	0	0	0	0	4	1,837,493	4	753,963
NATURAL HISTORY MUSEUM OF	0	0	0	0	3	39,067	7	149,435
OUTREACH AND ENGAGEMENT	1	36,500	0	0	1	36,500	0	0
SCIENT COMP & IMAG INSTIT-	8	1,937,203	1	200,000	32	6,941,712	35	6,241,818
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	6,000
Totals	9	\$1,973,703	1	\$ 200,000	42	\$ 9,699,953	48	\$ 7,151,891
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	1	183,419	3	335,323	4	722,665
GLOBAL CHANGE & SUSTAINAB	1	1,700	5	1,187,760	17	2,551,927	17	2,873,958
NATIONAL CTR FOR VOICE SPE	0	0	1	-262,823	1	496,285	2	95,161
OFFICE OF COMPARATIVE MEDI	0	0	2	38,955	0	0	2	38,955
PHARMACOLOGY AND TOXICOLOG	0	0	1	336,954	1	83,426	1	336,954
TECH VENTURE COMMERCIALIZA	1	149,498	1	-45,000	2	231,746	2	-6,756
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	39,462	3	1,041,268
VP FOR RESEARCH	0	0	0	0	0	0	2	50,000
Totals	2	\$ 151,198	11	\$1,439,265	25	\$ 3,738,169	33	\$ 5,152,205
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	1	-1	1	13,660	2	122,401
DEAN OF STUDENTS	0	0	0	0	1	322,326	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	313,140
Totals	0	\$ 0	1	\$ -1	3	\$ 666,407	3	\$ 435,541
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	1	88,200	2	160,156	3	133,100
Totals	0	\$ 0	1	\$ 88,200	2	\$ 160,156	3	\$ 133,100

BOARD OF TRUSTEES

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	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	176	\$27,990,744	186	\$27,891,074	1342	\$244,133,277	1473	\$224,939,707

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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	0	0	2	47,850	3	113,514	8	157,903
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 47,850	5	\$ 118,556	9	\$ 162,903
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	0	0	1	15,381	2	51,291	9	651,904
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 15,381	3	\$ 56,333	10	\$ 656,904

COLLEGE OF EDUCATION

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	18,691	0	0	3	198,691	0	0
Research	2	142,500	1	142,500	4	396,626	7	661,926
Training Instruction Education	1	93,261	0	0	3	563,922	14	1,159,313
ALL AWARD TOTALS	4	\$ 254,452	1	\$ 142,500	10	\$ 1,159,239	21	\$ 1,821,239
PROPOSALS								
Research	3	615,113	0	0	10	3,766,036	11	8,149,647
Training Instruction Education	4	3,676,494	0	0	6	3,916,021	1	0
ALL PROPOSAL TOTALS	7	\$ 4,291,607	0	\$ 0	16	\$ 7,682,057	12	\$ 8,149,647

COLLEGE OF ENGINEERING

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	39,115	0	0	9	379,085	6	98,066
Research	13	753,395	23	1,463,335	143	24,744,045	159	23,313,884
Training Instruction Education	0	0	0	0	6	150,000	9	821,714
ALL AWARD TOTALS	17	\$ 792,510	23	\$ 1,463,335	158	\$ 25,273,130	174	\$ 24,233,663
PROPOSALS								
Clinical	1	59,302	0	0	1	59,302	0	0
Other-Public Service	0	0	0	0	2	15,840	2	31,575
Research	16	10,174,234	12	14,631,198	148	90,038,803	137	67,814,291

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December 2014
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Training Instruction Education	0	0	0	0	2	58,513	1	272,000
ALL PROPOSAL TOTALS	17	\$ 10,233,536	12	\$ 14,631,198	153	\$ 90,172,458	140	\$ 68,117,866

COLLEGE OF FINE ARTS

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	15,000
Other-Public Service	0	0	0	0	3	105,000	2	90,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 105,000	3	\$ 105,000
PROPOSALS								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	1	118,465	1	84,809	4	236,365	3	234,706
ALL PROPOSAL TOTALS	1	\$ 118,465	1	\$ 84,809	4	\$ 236,365	5	\$ 347,249

COLLEGE OF HEALTH

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	8	509,607	2	54,182
Research	0	0	0	0	7	796,223	11	1,115,434
Training Instruction Education	0	0	0	0	1	248,446	1	121,837
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	16	\$ 1,554,276	14	\$ 1,291,453
PROPOSALS								
Other-Public Service	0	0	0	0	3	116,000	2	1,493,982
Research	0	0	0	0	3	593,894	23	3,863,130
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 709,894	25	\$ 5,357,112

COLLEGE OF HUMANITIES

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	2,000	2	251,143	2	20,000
Research	0	0	2	-95,754	4	347,867	5	425,711
Training Instruction Education	0	0	0	0	4	1,651,500	3	459,935
ALL AWARD TOTALS	0	\$ 0	3	\$ -93,754	10	\$ 2,250,510	10	\$ 905,646
PROPOSALS								
Other-Public Service	0	0	1	0	2	514,399	2	639,069
Research	1	48,000	0	0	8	3,120,615	5	2,852,469

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December 2014
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Training Instruction Education	0	0	0	0	4	2,632,500	2	684,991
ALL PROPOSAL TOTALS	1	\$ 48,000	1	\$ 0	14	\$ 6,267,514	9	\$ 4,176,529

COLLEGE OF LAW

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	132,700
Research	0	0	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 50,000	2	\$ 1,114,859
PROPOSALS								
Other-Public Service	1	70,380	0	0	1	70,380	1	132,700
Research	0	0	0	0	4	840,628	1	447,000
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL PROPOSAL TOTALS	1	\$ 70,380	0	\$ 0	5	\$ 911,008	3	\$ 1,561,859

COLLEGE OF MINES & EARTH SCIENCES

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,500	1	10,000	10	380,620	3	94,041
Research	8	785,374	5	738,351	52	7,176,890	49	5,023,195
Training Instruction Education	0	0	0	0	0	0	2	90,000
ALL AWARD TOTALS	9	\$ 787,874	6	\$ 748,351	62	\$ 7,557,510	54	\$ 5,207,236
PROPOSALS								
Other-Public Service	0	0	0	0	1	4,428,086	0	0
Research	5	904,781	12	2,770,250	44	17,743,671	48	18,741,659
ALL PROPOSAL TOTALS	5	\$ 904,781	12	\$ 2,770,250	45	\$ 22,171,757	48	\$ 18,741,659

COLLEGE OF NURSING

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	6,076	3	100,062
Research	0	0	0	0	3	2,286,319	4	692,044
Training Instruction Education	0	0	0	0	8	1,225,025	6	1,032,849
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	12	\$ 3,517,420	13	\$ 1,824,955

BOARD OF TRUSTEES
December 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 30,149
Research	0	0	0	0	8	13,807,365	13 8,969,515
Training Instruction Education	0	0	0	0	2	75,000	2 60,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	10 \$	13,882,365	16 \$ 9,059,664

COLLEGE OF PHARMACY

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	12,400	0	0
Other-Public Service	5	263,539	2	226,886	18	1,331,259	16	717,012
Research	1	171,030	3	310,199	34	7,513,173	31	10,191,302
Training Instruction Education	0	0	0	0	2	32,500	5	185,192
ALL AWARD TOTALS	6 \$	434,569	5 \$	537,085	55 \$	8,889,332	52 \$	11,093,506

PROPOSALS							
Clinical	0	0	1	409,750	0	0	2 414,750
Other-Public Service	1	173,450	0	0	6	985,461	5 1,745,347
Research	5	6,485,578	2	521,300	31	32,672,820	47 40,067,947
Training Instruction Education	0	0	0	0	1	26,000	2 36,500
ALL PROPOSAL TOTALS	6 \$	6,659,028	3 \$	931,050	38 \$	33,684,281	56 \$ 42,264,544

COLLEGE OF SCIENCE

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	100,000	4	512,549	5	659,915
Research	9	2,368,389	10	1,281,219	76	17,575,660	67	14,525,211
Training Instruction Education	1	87,436	0	0	8	2,072,578	7	1,444,911
ALL AWARD TOTALS	10 \$	2,455,825	11 \$	1,381,219	88 \$	20,160,787	79 \$	16,630,037

PROPOSALS							
Other-Public Service	0	0	0	0	1	0	1 2,500,000
Research	8	612,614	18	15,431,544	113	66,456,735	128 83,554,970
Training Instruction Education	0	0	1	50,000	4	529,752	5 699,539
ALL PROPOSAL TOTALS	8 \$	612,614	19 \$	15,481,544	118 \$	66,986,487	134 \$ 86,754,509

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	1	6,000	2	2,584,901	5	299,734	7	3,155,940
Research	1	81,709	3	250,945	23	7,755,388	46	2,506,513
Training Instruction Education	0	0	1	12,000	1	88,568	4	50,227
ALL AWARD TOTALS	2	\$ 87,709	6	\$ 2,847,846	29	\$ 8,143,690	57	\$ 5,712,680

PROPOSALS								
Other-Public Service	0	0	1	50,000	1	182,920	4	2,208,877
Research	10	2,564,268	9	2,973,316	48	12,863,951	32	6,928,761
Training Instruction Education	1	83,144	0	0	1	83,144	2	25,127
ALL PROPOSAL TOTALS	11	\$ 2,647,412	10	\$ 3,023,316	50	\$ 13,130,015	38	\$ 9,162,765

COLLEGE OF SOCIAL WORK

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	6	-183,056	10	2,515,918	16	588,246
Research	0	0	0	0	4	374,402	7	315,655
ALL AWARD TOTALS	0	\$ 0	6	\$ -183,056	14	\$ 2,890,320	23	\$ 903,901

PROPOSALS								
Other-Public Service	2	2,294,486	1	2,100	7	2,842,397	6	319,604
Research	0	0	1	160,000	5	3,775,672	9	4,608,775
Training Instruction Education	0	0	1	274,012	0	0	1	274,012
ALL PROPOSAL TOTALS	2	\$ 2,294,486	3	\$ 436,112	12	\$ 6,618,069	16	\$ 5,202,391

GRADUATE SCHOOL

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364

PROPOSALS								
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

LASSONDE OFFICE

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
December 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Research	0	0	0	0	0	0	0	1	-1
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	0	1 \$	-1

MARRIOTT LIBRARY

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	1	8,620	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	8,620	0 \$	0	

PROPOSALS									
Other-Public Service	0	0	0	0	1	14,708	0	0	
Training Instruction Education	0	0	0	0	2	45,006	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	59,714	0 \$	0	

OFFICE OF SR VP HEALTH SCI

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	3	110,634	8	1,604,849	41	9,186,475	24	4,232,481	
Other-Public Service	0	0	1	715,000	8	3,238,298	13	3,329,520	
Research	21	2,149,468	8	699,489	86	19,470,818	87	16,555,214	
Training Instruction Education	0	0	1	6,500	2	245,139	5	667,893	
ALL AWARD TOTALS	24 \$	2,260,102	18 \$	3,025,838	137 \$	32,140,729	129 \$	24,785,107	

PROPOSALS									
Clinical	5	6,635	1	0	23	15,938	27	4,802,941	
Other-Public Service	0	0	1	35,273	1	350,000	6	1,282,047	
Research	11	4,955,232	11	1,768,832	81	58,246,096	94	52,914,456	
Training Instruction Education	0	0	0	0	3	682,816	6	4,253,607	
ALL PROPOSAL TOTALS	16 \$	4,961,867	13 \$	1,804,105	108 \$	59,294,850	133 \$	63,253,051	

OFFICE OF THE PRESIDENT

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	8	227,905	8	277,225	46	2,823,972	46	4,674,328	
Training Instruction Education	0	0	0	0	4	75,918	1	21,000	
ALL AWARD TOTALS	8 \$	227,905	8 \$	277,225	50 \$	2,899,890	47 \$	4,695,328	

BOARD OF TRUSTEES
December 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Research	5	342,000	5	3,265,512	32	9,457,798	16	5,374,707
Training Instruction Education	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	5	\$ 342,000	5	\$ 3,265,512	32	\$ 9,457,798	17	\$ 5,374,707

PRESIDENT

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	- 23,306	0	0	2	95,606	3	438,935
Research	0	0	0	0	1	23,333	0	0
ALL AWARD TOTALS	1	\$ - 23,306	0	\$ 0	3	\$ 118,939	3	\$ 438,935

PROPOSALS								
Other-Public Service	0	0	1	75,000	1	59,000	1	75,000
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 75,000	2	\$ 73,000	3	\$ 314,680

SCHOOL OF BUSINESS

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	104,860	0	0	3	124,660	7	528,813
Research	0	0	0	0	2	313,981	1	100,000
ALL AWARD TOTALS	2	\$ 104,860	0	\$ 0	5	\$ 438,641	8	\$ 628,813

PROPOSALS								
Other-Public Service	1	15,000	0	0	2	34,800	2	88,730
Research	0	0	1	40,614	2	27,000	2	53,839
Training Instruction Education	1	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	2	\$ 15,000	1	\$ 40,614	5	\$ 61,800	4	\$ 142,569

SCHOOL OF DENTISTRY ADMIN

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	0	0	0	0	3	869,337	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 877,935	0	\$ 0

BOARD OF TRUSTEES
December 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
Research	1	0	0	0	4	11,092,567	1	8,799,911
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	5	\$ 11,112,567	1	\$ 8,799,911

SCHOOL OF MEDICINE-OPERATIONS

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	16	2,413,535	16	2,003,890	101	15,869,141	97	11,986,630
Other-Public Service	16	836,674	17	1,141,506	151	12,117,283	179	18,238,027
Research	47	15,051,011	45	12,349,164	301	71,708,587	354	70,189,889
Training Instruction Education	3	182,124	5	474,611	54	12,019,058	55	10,024,799
ALL AWARD TOTALS	82	\$ 18,483,344	83	\$ 15,969,171	607	\$ 111,714,069	685	\$ 110,439,344

PROPOSALS								
Clinical	5	504,656	6	428,781	85	9,598,335	71	16,168,936
Other-Public Service	4	492,615	3	388,988	52	6,847,204	27	13,010,457
Research	29	11,547,630	40	23,969,056	377	240,474,448	402	229,749,151
Training Instruction Education	4	600,845	2	3,050,000	18	5,261,096	23	21,719,752
ALL PROPOSAL TOTALS	42	\$ 13,145,746	51	\$ 27,836,825	532	\$ 262,181,083	523	\$ 280,648,296

SR VP ACADEMIC AFFAIRS - OPER

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	36,500	0	0	7	308,279	3	6,000
Research	8	1,937,203	1	200,000	34	9,239,040	41	6,924,876
Training Instruction Education	0	0	0	0	1	152,634	4	221,015
ALL AWARD TOTALS	9	\$ 1,973,703	1	\$ 200,000	42	\$ 9,699,953	48	\$ 7,151,891

PROPOSALS								
Other-Public Service	2	115,268	2	7,500	8	275,803	6	252,597
Research	5	4,996,593	6	14,850,166	34	32,333,335	38	44,477,222
Training Instruction Education	0	0	0	0	2	339,122	1	675
ALL PROPOSAL TOTALS	7	\$ 5,111,861	8	\$ 14,857,666	44	\$ 32,948,260	45	\$ 44,730,494

VP FOR RESEARCH

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	38,955	1	5,000	2	38,955

BOARD OF TRUSTEES
December 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	2	151,198	9	1,400,310	21	3,669,152	29	4,488,327
Training Instruction Education	0	0	0	0	3	64,017	2	624,923
ALL AWARD TOTALS	2	\$ 151,198	11	\$ 1,439,265	25	\$ 3,738,169	33	\$ 5,152,205

PROPOSALS								
Other-Public Service	1	1,700	2	38,955	1	1,700	2	38,955
Research	0	0	6	2,051,538	18	31,855,317	20	13,458,134
Training Instruction Education	0	0	0	0	1	4,016	1	15,000
ALL PROPOSAL TOTALS	1	\$ 1,700	8	\$ 2,090,493	20	\$ 31,861,033	23	\$ 13,512,089

VP FOR STUDENT AFFAIRS

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	-1	2	335,986	2	122,401
Training Instruction Education	0	0	0	0	1	330,421	1	313,140
ALL AWARD TOTALS	0	\$ 0	1	\$ -1	3	\$ 666,407	3	\$ 435,541

VP INSTITUTIONAL ADVANCEMENT

	December 2014		December 2013		FISCAL YEAR TO DATE (7/14-12/14)		FISCAL YEAR TO DATE (7/13-12/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	88,200	1	35,156	2	113,100
Research	0	0	0	0	1	125,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 88,200	2	\$ 160,156	3	\$ 133,100
PROPOSALS								
Other-Public Service	0	0	0	0	1	75,000	0	0
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 568,399	1	\$ 24,900

Grand Total Awards	176	27,990,744	186	27,891,074	1342	244,133,277	1473	224,939,707
Grand Total Proposals	133	51,458,483	149	87,343,875	1227	670,127,107	1263	676,353,395