

BOARD OF TRUSTEES
October 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Research	155	26,090,332	143	27,555,614	634	135,601,519	726	128,303,245
Other-Public Service	70	4,522,853	62	5,774,183	182	18,228,725	206	18,893,105
Training Instruction Education	19	5,189,976	14	1,290,112	81	16,578,230	105	16,353,969
Clinical	38	7,157,025	24	3,840,843	101	20,331,438	82	10,158,682
ALL AWARD TOTALS	282	\$ 42,960,185	243	\$ 38,460,752	998	\$ 190,739,912	1119	\$ 173,709,002

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Research	222	190,341,990	169	78,887,994	651	417,019,721	662	336,711,338
Other-Public Service	15	707,245	10	2,389,364	75	10,451,970	47	18,212,325
Training Instruction Education	11	2,379,667	11	3,515,369	32	6,393,967	42	20,784,891
Clinical	15	379,881	17	2,231,942	80	6,885,557	71	18,181,587
ALL PROPOSAL TOTALS	263	\$ 193,808,783	207	\$ 87,024,669	838	\$ 440,751,215	822	\$ 393,890,141

BOARD OF TRUSTEES
October 2014
Section II of IV -- AWARDS BY SPONSOR

	October 2014			October 2013			FISCAL YEAR TO DATE (7/14-10/14)			FISCAL YEAR TO DATE (7/13-10/13)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	113	\$24,592,201	\$ 346,437	105	\$24,215,077	\$ 0	444	\$129,811,331	\$ 505,663	499	\$120,939,371	\$ 680,918
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	43	2,569,483	0	51	3,445,119	0	64	3,568,326	150,000	96	4,413,830	512,471
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	84,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	298,416	11,300	1	- 49,545	0	9	1,593,180	11,300	7	992,555	0
NATIONAL SCIENCE FOUNDATION	12	3,093,336	0	8	5,559,499	0	79	26,143,369	0	59	27,121,734	0
US DEPARTMENT OF DEFENSE	3	2,220,284	0	1	- 215,533	0	14	6,437,740	- 1	15	2,474,082	0
US DEPARTMENT OF EDUCATION	4	1,651,500	0	2	420,132	0	7	2,552,693	0	6	1,188,869	0
US DEPARTMENT OF ENERGY	5	1,287,639	0	3	1,541,090	0	32	5,269,535	9,227	22	4,015,602	0
US DEPARTMENT OF HEALTH & H	40	12,580,511	335,137	34	11,808,546	0	222	82,334,143	335,137	264	77,662,474	168,447
US DEPARTMENT OF TRANSPORTA	0	0	0	1	1,500,000	0	2	150,000	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	1	29,124	0	3	124,647	0
US DEPARTMENT OF COMMERCE	0	0	0	3	185,769	0	3	460,187	0	5	358,896	0
US DEPARTMENT OF THE INTERI	0	0	0	1	20,000	0	6	273,010	0	10	155,370	0
OTHER FEDERAL AGENCIES	3	891,031	0	0	0	0	4	916,024	0	9	781,312	0

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October 2014
Section II of IV -- AWARDS BY SPONSOR

	October 2014			October 2013			FISCAL YEAR TO DATE (7/14-10/14)			FISCAL YEAR TO DATE (7/13-10/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	13	\$ 596,767	\$ 194,906	14	\$ 663,596	\$ 949,419	46	\$ 3,683,436	\$3,696,222	76	\$ 2,100,916	\$2,803,020
Local Government	1	\$ 391,546	\$ 0	1	\$ 437,582	\$ 0	4	\$ 454,089	\$ 0	27	\$ 863,164	\$ 60,000
Other Government Agency	1	\$ 37,608	\$ 0	0	\$ 0	\$ 0	1	\$ 37,608	\$ 0	2	\$ 2,400	\$ 0
Association and Foundation	20	\$1,713,660	\$ 0	18	\$1,929,576	\$ 69,648	76	\$ 5,310,447	\$ 27,500	97	\$ 9,638,495	\$1,440,283
For-Profit	1	4,260	0	0	0	0	5	108,010	25,000	2	88,500	0
Non-Profit	19	1,709,400	0	18	1,929,576	69,648	71	5,202,437	2,500	95	9,549,995	1,440,283
Hospitals	6	\$ 22,750	\$ 144,942	3	\$ 41,000	\$ 255,685	22	\$ 324,604	\$ 929,155	31	\$ 203,766	\$1,424,017
For-Profit	1	0	116,220	2	0	255,685	6	167,653	237,466	15	60,313	1,067,058
Non-Profit	5	22,750	28,722	1	41,000	0	16	156,951	691,689	16	143,453	356,959
Industry	62	\$8,085,989	\$1,124,914	47	\$5,483,929	\$ 183,223	218	\$26,722,675	\$2,589,527	187	\$14,637,139	\$1,301,372
For-Profit	62	8,085,989	1,124,914	47	5,483,929	183,223	218	26,722,675	2,589,527	187	14,637,139	1,301,372
Institutions	20	\$ 882,015	\$ 117,186	22	\$1,142,872	\$ 137,006	68	\$ 3,342,338	\$2,801,343	95	\$ 8,316,268	\$1,665,871
For-Profit	0	0	0	2	0	110,000	6	344,767	943,211	7	0	474,808
Non-Profit	20	882,015	117,186	20	1,142,872	27,006	62	2,997,571	1,858,132	88	8,316,268	1,191,063
Internal	1	\$ 20,200	\$ 0	1	\$ 5,000	\$ 0	1	\$ 20,200	\$ 0	1	\$ 5,000	\$ 0
Non-Profit	1	20,200	0	1	5,000	0	1	20,200	0	1	5,000	0
Universities	45	\$1,158,384	\$3,530,680	32	\$ 876,376	\$2,070,762	118	\$ 2,683,506	\$7,800,266	104	\$ 1,495,615	\$6,131,387
For-Profit	1	141,682	0	1	145,679	0	2	141,682	14,099	1	145,679	0
Non-Profit	44	1,016,702	3,530,680	31	730,697	2,070,762	116	2,541,824	7,786,167	103	1,349,936	6,131,387
GRAND TOTALS	282	\$ 37,501,120	\$ 5,459,066	243	\$ 34,795,009	\$ 3,665,743	998	\$172,390,236	\$ 18,349,676	1119	\$158,202,134	\$ 15,506,868

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	2	-20,000
COLLEGE OF ARCHITECTURE & DESIGN	0	0	1	100	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	0	0	0	0	1	62,223	0	0
Totals	0	\$ 0	1	\$ 100	5	\$ 118,556	6	\$ 105,100
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	285,000	1	342,780	1	285,000	1	342,780
EDUCATIONAL LEADERSHIP&POL	1	13,303	0	0	1	13,303	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	240,823	4	514,622
SPECIAL EDUCATION	0	0	1	297,730	1	5,000	2	371,370
U OF U READING CLINIC	1	185,661	1	199,710	1	185,661	10	199,710
UTAH EDUCATION POLICY CENT	0	0	0	0	1	175,000	1	67,666
Totals	3	\$ 483,964	3	\$ 840,220	6	\$ 904,787	18	\$ 1,496,148
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	2	387,163	7	1,680,735	8	1,367,266
CENTER FOR NUCLEAR ENG PRO	1	25,000	0	0	2	146,852	3	699,312
CHEMICAL ENGINEERING	1	264,970	0	0	3	289,197	1	106,000
CIVIL AND ENVIRONMENTAL EN	5	171,422	0	0	14	966,780	9	586,173
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	0	0	1	29,145	0	0	2	44,285
ELECT & COMPUTER ENGINEERI	2	271,979	5	635,645	23	5,731,767	16	3,632,234
ENERGY & GEOSCIENCE INSTIT	9	448,015	10	1,183,442	33	1,758,965	48	3,269,170
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	1	42,228	1	350,000	2	447,228	5	444,503
MATERIAL SCIENCE AND ENGIN	1	20,200	0	0	6	658,197	1	294,000
MECHANICAL ENGINEERING	4	794,649	4	325,354	17	3,036,620	14	1,178,386
SCHOOL OF COMPUTING	2	384,564	2	2,419,032	22	9,221,795	19	9,813,327
Totals	26	\$2,423,026	25	\$5,329,781	129	\$23,938,134	128	\$21,497,491
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	50,000
VIRGINIA TANNER CREATIVE D	1	40,000	0	0	2	55,000	1	40,000
Totals	1	\$ 40,000	0	\$ 0	3	\$ 105,000	2	\$ 90,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,659	4	286,215
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	376,189	3	400,182
HEALTH PROMOTION AND EDUCA	1	155,674	0	0	1	155,674	0	0
NUTRITION	0	0	1	12,000	0	0	1	12,000
PARKS RECREATION AND TOURI	0	0	1	44,164	0	0	2	62,220
PHYSICAL THERAPY - COH	1	3,000	0	0	5	550,162	4	530,836
Totals	2	\$ 158,674	2	\$ 56,164	14	\$ 1,419,684	14	\$ 1,291,453

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	29,035	0	0	2	251,143	0	0
AMERICAN WEST CENTER	1	37,608	0	0	2	117,445	2	118,000
ASIAN STUDIES PROGRAM	2	922,500	0	0	3	977,835	2	314,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
LATIN AMERICAN STUDIES	2	729,000	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	6	\$1,718,143	0	\$ 0	10	\$ 2,250,510	6	\$ 749,609
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	50,000	0	0	1	50,000	2	1,114,859
Totals	1	\$ 50,000	0	\$ 0	1	\$ 50,000	2	\$ 1,114,859
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	414,715	4	136,224	14	1,364,540	16	1,527,104
GEOLOGY & GEOPHYSICS	2	63,264	0	0	15	1,739,777	10	1,101,394
METALLURGICAL ENGINEERING	2	318,433	3	75,658	10	2,120,855	7	552,825
MINING ENGINEERING	0	0	0	0	1	239,324	3	91,320
SEISMOGRAPH STATIONS	0	0	0	0	2	24,743	0	0
Totals	9	\$ 796,412	7	\$ 211,882	42	\$ 5,489,239	36	\$ 3,272,643
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
NURSING	2	379,380	3	80,149	10	3,452,420	11	1,731,803
NURSING STUDENT & ACAD AFF	1	5,000	0	0	2	65,000	0	0
Totals	3	\$ 384,380	3	\$ 80,149	12	\$ 3,517,420	12	\$ 1,761,803
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	1	2,750	0	0	2	32,989	2	64,677
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	3	810,567
DRUG REGIMEN AND REVIEW CE	0	0	1	375,000	0	0	1	375,000
MEDICINAL CHEMISTRY	4	259,204	1	155,968	10	1,340,554	6	1,686,653
PHARMACEUTICAL CHEMISTRY	1	21,959	2	49,500	4	159,501	9	746,118
PHARMACOLOGY AND TOXICOLOG	1	50,000	3	19,500	9	1,497,422	7	1,150,023
PHARMACOTHERAPY	2	36,645	0	0	2	36,645	1	10,000
PHARMACOTHERAPY OUTCOME RE	5	434,990	0	0	12	1,015,237	8	765,669
UTAH POISON CONTROL CENTER	0	0	0	0	4	206,018	3	157,774
Totals	14	\$ 805,548	7	\$ 599,968	43	\$ 4,288,366	41	\$10,234,119

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	90,433	3	2,146,744	17	5,029,494	23	7,193,454
CENTER FOR SCIENCE & MATH	0	0	0	0	3	326,198	3	606,498
CHEMISTRY	5	661,420	2	330,000	18	5,364,768	15	2,344,175
COLLEGE OF SCIENCE	1	97,750	1	216,000	1	97,750	1	216,000
MATHEMATICS	8	603,720	0	0	20	2,753,399	8	1,406,016
PHYSICS AND ASTRONOMY	2	209,979	5	547,964	9	2,204,782	14	2,594,316
Totals	18	\$1,663,302	11	\$3,240,708	68	\$15,776,391	64	\$14,360,459
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	0	0	2	1,001,871
CTR FOR PUBLIC POLICY & AD	0	0	1	11,166	2	31,858	4	133,432
ECONOMICS DEPARTMENT	0	0	0	0	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	269,629
GEOGRAPHY DEPARTMENT	1	60,735	1	27,272	7	1,114,103	11	972,738
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	81,494	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	10,000
PSYCHOLOGY DEPARTMENT	6	4,843,141	0	0	12	5,430,483	3	251,130
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
Totals	7	\$4,903,876	2	\$ 38,438	24	\$ 7,633,818	47	\$ 2,697,600
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	10,000
CSW SOCIAL RESEARCH INSTIT	0	0	1	20,660	6	2,212,617	8	759,642
UTAH CRIMINAL JUSTICE CENT	2	30,000	1	47,186	5	271,000	6	129,341
Totals	2	\$ 30,000	2	\$ 67,846	11	\$ 2,483,617	15	\$ 898,983
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	8,620	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	143,370	3	184,186
CVRTI	0	0	1	354,620	3	495,463	9	1,020,689
HUNTSMAN CANCER INSTITUTE	16	5,903,350	13	1,595,541	74	15,134,630	67	11,608,849
OB/GYN WOMAN & CHILD INSTI	2	768,533	0	0	8	5,104,594	7	1,639,991
PEDIATRICS WOMAN & CHILD I	1	14,520	1	1,500,000	1	14,520	9	2,351,789
SCHOOL OF DENTISTRY	0	0	0	0	1	161,263	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	2	355,400	4	16,647
Totals	19	\$6,686,403	15	\$3,450,161	91	\$22,124,240	99	\$16,822,151
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	11	641,316	9	657,026	30	2,525,376	35	3,663,771
ICSE	0	0	0	0	1	74,749	0	0
INST. CLEAN&SECURE ENERGY	2	23,100	1	300,000	8	290,122	5	529,286
SCIENT COMP & IMAG INSTIT-	0	0	1	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
Totals	13	\$ 664,416	11	\$ 957,026	39	\$ 2,890,247	43	\$ 5,186,103
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	0	0
UTAH CAMPUS COMPACT	0	0	0	0	0	0	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
Totals	0	\$ 0	0	\$ 0	1	\$ 23,333	2	\$ 128,648
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	19,800	4	576,813
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 333,781	7	\$ 608,813
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	3	869,337	0	0	4	877,935	0	0
Totals	3	\$ 869,337	0	\$ 0	4	\$ 877,935	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888
ALCOHOL CLINIC	0	0	0	0	0	0	2	220,891
ALZHEIMER'S CENTER	0	0	0	0	7	1,221,969	5	885,100
ANATOMIC PATHOLOGY	2	265,000	0	0	2	265,000	1	9,568
ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	1	18,476	0	0	3	629,863	2	773,678
ARRHYTHMIA RESEARCH CENTER	1	30,000	0	0	1	30,000	0	0
BIOCHEMISTRY RESEARCH	0	0	1	2,235,000	10	1,970,414	11	3,531,370

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	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMEDICAL INFORMATICS RES	12	899,293	7	756,383	30	4,820,910	17	3,099,793
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	1	42,935	1	589,093	3	712,595	2	594,093
CARDIOVASCULAR GENETICS	0	0	1	170,325	4	1,168,122	6	2,520,624
CHILD PSYCHIATRY	0	0	0	0	0	0	2	640,080
CLINICAL PATHOLOGY	1	30,000	0	0	2	29,999	1	147,115
CTR CLIN & TRANSLATIONAL S	0	0	0	0	4	4,576,330	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	90,000	0	0
DERMATOLOGY	0	0	3	41,327	4	589,794	7	262,752
DFPM-CTRS COMM HLTH (CCHIO	1	306,000	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	3	579,940	0	0	6	1,965,133	7	2,099,561
DFPM-DIVISION OF PUBLIC HE	2	534,830	1	127,000	4	690,095	4	582,085
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	1	-0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	0	0	4	398,444	7	5,578,294	11	607,717
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	4	602,044	6	832,123	7	845,223	17	1,471,932
DIVISION OF EPIDEMIOLOGY	20	1,824,686	26	1,885,409	30	4,197,224	42	4,671,318
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	2	24,075	0	0
ENDOCRINOLOGY/DIABETES RES	1	430,461	0	0	2	937,555	5	1,040,581
GASTROENTEROLOGY	13	1,365,702	5	640,948	16	1,716,760	15	1,643,468
GENERAL INTERNAL MEDICINE	0	0	0	0	2	291,382	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	3	578,606
GENERAL PEDIATRICS	2	89,846	1	85,674	5	3,093,736	6	1,169,198
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	2	132,183
GENETIC EPIDEMIOLOGY	0	0	0	0	3	695,410	3	482,740
GENETIC SCIENCE LEARNING C	3	1,749,626	1	112,035	3	1,749,626	3	406,960
GERIATRICS	15	851,756	4	873,332	19	1,526,812	10	1,744,010
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	74,390	2	36,891
HEMATOLOGY	0	0	0	0	10	1,250,028	10	1,452,375
HUMAN GENETICS	0	0	2	709,828	3	491,872	10	1,776,853
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	1	163,915	1	148,628	1	163,915
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	176,751
HUMAN GENETICS-G. KARDON	1	7,000	0	0	1	7,000	1	9,300
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	162,907	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	424,656	2	484,790
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	0
HUMAN GENETICS-MARK YANDEL	0	0	1	5,398	1	542,481	4	1,833,594
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	147,510	0	0
HUMAN GENETICS-NELS ELDE	0	0	1	233,157	0	0	1	233,157
HUMAN GENETICS-R. CAWTHON	0	0	1	288,372	0	0	1	288,372
INFECTIOUS DISEASE	4	339,287	1	68,248	7	859,880	5	756,485
INTERNAL MEDICINE	0	0	0	0	1	229,533	0	0
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0
MATERNAL-FETAL MEDICINE DI	1	25,000	0	0	3	61,414	1	9,355
MICROBIOLOGY & IMMUNOLOGY	2	538,920	2	1,153,629	10	3,568,566	9	2,176,556
MOLECULAR MEDICINE PROGRAM	3	750,253	3	124,281	18	6,764,201	26	5,246,807

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEPHROLOGY	6	1,263,168	5	1,448,587	16	3,575,466	19	3,703,533
NEUROBIOLOGY & ANATOMY LAB	1	78,333	1	60,000	9	2,238,132	5	1,066,680
NEUROLOGY	6	1,897,843	3	32,263	20	3,567,039	23	1,078,293
NEUROMUSCULAR RESEARCH	2	510,824	0	0	3	1,952,939	2	673,000
NEUROSURGERY	1	30,634	0	0	1	30,634	1	24,890
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	501,498	2	467,716
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
ONCOLOGY	0	0	1	-2,524	1	50,000	1	-2,524
OPHTHALMOLOGY	0	0	0	0	1	40,000	0	0
OPHTHALMOLOGY-CLINICAL STU	2	28,722	1	160,069	3	63,202	1	160,069
OPHTHALMOLOGY-RESEARCH	6	761,998	15	384,580	27	4,780,312	40	3,225,116
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	9,783
ORTHOPAEDIC SURGERY OPERAT	4	940,338	4	120,431	13	1,368,150	14	639,000
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	4	1,022,563	1	14,964
PATHOLOGY	0	0	1	2,235,000	1	151,013	3	2,825,150
PEDIATRIC CARDIOLOGY	4	244,628	1	41,000	5	376,588	7	233,944
PEDIATRIC CRITICAL CARE	1	-15,000	0	0	9	1,069,175	9	4,059,777
PEDIATRIC EDUCATION	0	0	0	0	0	0	1	225,000
PEDIATRIC EMERGENCY MEDICI	0	0	1	83,077	2	-20,033	1	83,077
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	359,149	0	0
PEDIATRIC GENETICS	0	0	2	506,436	4	353,328	9	1,238,760
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	570,200	5	496,985	3	599,201
PEDIATRIC IMMUNOLOGY/RHEUM	1	59,600	0	0	1	59,600	0	0
PEDIATRIC INFECTIOUS DISEA	1	27,688	0	0	3	214,602	0	0
PEDIATRIC INPATIENT MEDICI	1	42,730	0	0	2	45,230	2	2,058,133
PEDIATRIC MOTOR DISORDERS	0	0	3	74,849	3	455,423	6	126,237
PEDIATRIC NEONATOLOGY	2	138,090	0	0	2	138,090	1	71,893
PEDIATRIC NEUROLOGY	0	0	0	0	1	21,000	1	186,192
PEDIATRIC PULMONOLOGY	0	0	2	170,143	0	0	5	270,132
PEDIATRIC RESEARCH ENTERPR	0	0	3	468,680	1	67,189	3	468,680
PEDIATRIC SURGERY CONTRACT	0	0	0	0	0	0	1	7,386
PEDIATRIC UROLOGY RESEARCH	0	0	1	381,798	0	0	1	381,798
PEDIATRICS	2	20,000	0	0	2	20,000	0	0
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	0	0	0	0	1	253,191	2	104,052
PEDS CLINICAL PHARMACOLOGY	0	0	2	62,776	5	519,352	15	1,094,572
PHYSICAL MED & REHAB - OPE	1	50,000	0	0	1	50,000	0	0
PLASTIC & RECONSTRUCT SURG	0	0	0	0	0	0	1	237,585
PLASTIC SURGERY RESEARCH	1	40,000	1	-40,000	2	50,781	4	186,242
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	2	491,123	3	591,851	8	943,066	12	1,571,659
RADIATION ONCOLOGY SOM	2	46,150	0	0	2	46,150	0	0
RADIOBIOLOGY	0	0	0	0	1	20,000	3	432,544
RADIOLOGY RESEARCH	2	86,791	3	666,908	10	2,144,455	15	3,316,268
RESEARCH PSYCHOLOGISTS	1	391,546	1	437,582	1	391,546	1	437,582
RHEUMATOLOGY	0	0	1	12,580	5	288,385	5	-43,417
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	0	0	0	0	2	44,233
SURGERY RESEARCH	0	0	0	0	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	1	340,478

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	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
UROLOGY ADULT CONTRACTS	1	63,927	1	40,000	2	109,411	1	40,000
UTAH CANCER REGISTRY	0	0	3	96,722	2	282,381	4	1,535,132
VASCULAR SURGERY CONTRACTS	1	6,875	2	88,695	3	197,152	2	88,695
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	36,867	1	180,986
Totals	144	\$18,487,064	137	\$20,185,623	435	\$84,863,159	510	\$80,827,714
SR VP ACADEMIC AFFAIRS - OPER								
COLLEGE OF LAW	0	0	0	0	1	45,181	0	0
INST. CLEAN&SECURE ENERGY	1	800,000	0	0	1	800,000	0	0
MARRIOTT LIBRARY	0	0	0	0	0	0	1	675
NANO INSTITUTE	1	162,331	1	32,164	4	1,837,493	3	721,532
NATURAL HISTORY MUSEUM OF	0	0	0	0	2	33,267	7	149,435
SCIENT COMP & IMAG INSTIT-	4	428,830	7	1,608,428	24	5,004,509	29	5,486,411
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	6,000
Totals	6	\$1,391,161	8	\$1,640,592	32	\$ 7,720,450	41	\$ 6,364,053
VP FOR RESEARCH								
BRAIN INSTITUTE	1	141,682	1	145,679	3	335,323	3	539,246
GLOBAL CHANGE & SUSTAINAB	2	1,139,909	3	124,250	12	2,059,317	10	1,671,195
NATIONAL CTR FOR VOICE SPE	0	0	1	357,984	1	496,285	1	357,984
PHARMACOLOGY AND TOXICOLOG	1	83,426	0	0	1	83,426	0	0
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	82,248	1	38,244
UIT CTR HIGH PERF COMPUTIN	1	39,462	2	991,778	1	39,462	2	991,778
VP FOR RESEARCH	0	0	1	20,000	0	0	2	50,000
Totals	5	\$1,404,479	8	\$1,639,691	19	\$ 3,096,061	19	\$ 3,648,447
VP FOR STUDENT AFFAIRS								
CENTER FOR CHILD CARE & FA	0	0	1	122,402	1	13,660	1	122,402
DEAN OF STUDENTS	0	0	0	0	1	322,326	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	313,140
Totals	0	\$ 0	1	\$ 122,402	3	\$ 666,407	2	\$ 435,542
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	160,156	2	44,900
Totals	0	\$ 0	0	\$ 0	2	\$ 160,156	2	\$ 44,900
Grand Totals	282	\$42,960,185	243	\$38,460,752	998	\$190,739,912	1119	\$173,709,002

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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	0	0	1	100	3	113,514	5	100,100
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 100	5	\$ 118,556	6	\$ 105,100
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	0	0	3	98,223	2	51,291	7	411,523
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 98,223	3	\$ 56,333	8	\$ 416,523

COLLEGE OF EDUCATION

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	180,000	0	0
Research	1	13,303	0	0	2	254,126	4	336,835
Training Instruction Education	2	470,661	3	840,220	2	470,661	14	1,159,313
ALL AWARD TOTALS	3	\$ 483,964	3	\$ 840,220	6	\$ 904,787	18	\$ 1,496,148
PROPOSALS								
Research	1	4,000	4	3,706,254	5	2,142,104	11	8,149,647
Training Instruction Education	2	239,527	0	0	2	239,527	1	0
ALL PROPOSAL TOTALS	3	\$ 243,527	4	\$ 3,706,254	7	\$ 2,381,631	12	\$ 8,149,647

COLLEGE OF ENGINEERING

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	294,970	2	48,177	5	339,970	5	98,066
Research	24	2,128,056	22	5,242,098	118	23,448,164	114	20,577,711
Training Instruction Education	0	0	1	39,506	6	150,000	9	821,714
ALL AWARD TOTALS	26	\$ 2,423,026	25	\$ 5,329,781	129	\$ 23,938,134	128	\$ 21,497,491
PROPOSALS								
Other-Public Service	1	3,000	1	15,000	2	15,840	2	31,575
Research	27	21,286,251	24	9,497,928	92	54,592,173	83	34,519,654
Training Instruction Education	1	10,000	0	0	2	58,513	1	272,000
ALL PROPOSAL TOTALS	29	\$ 21,299,251	25	\$ 9,512,928	96	\$ 54,666,526	86	\$ 34,823,229

BOARD OF TRUSTEES
October 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,000	0	0	3	105,000	2	90,000
ALL AWARD TOTALS	1	\$ 40,000	0	\$ 0	3	\$ 105,000	2	\$ 90,000
PROPOSALS								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	0	0	0	0	3	117,900	2	149,897
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 117,900	4	\$ 262,440

COLLEGE OF HEALTH

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	158,674	1	12,000	6	375,015	2	54,182
Research	0	0	1	44,164	7	796,223	11	1,115,434
Training Instruction Education	0	0	0	0	1	248,446	1	121,837
ALL AWARD TOTALS	2	\$ 158,674	2	\$ 56,164	14	\$ 1,419,684	14	\$ 1,291,453
PROPOSALS								
Other-Public Service	0	0	1	12,000	3	116,000	2	1,493,982
Research	1	410,134	3	449,835	3	593,894	18	2,253,067
ALL PROPOSAL TOTALS	1	\$ 410,134	4	\$ 461,835	6	\$ 709,894	20	\$ 3,747,049

COLLEGE OF HUMANITIES

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	29,035	0	0	2	251,143	1	18,000
Research	1	37,608	0	0	4	347,867	3	521,465
Training Instruction Education	4	1,651,500	0	0	4	1,651,500	2	210,144
ALL AWARD TOTALS	6	\$ 1,718,143	0	\$ 0	10	\$ 2,250,510	6	\$ 749,609
PROPOSALS								
Other-Public Service	0	0	0	0	2	514,399	1	639,069
Research	0	0	1	2,235,000	3	117,444	5	2,852,469
Training Instruction Education	2	667,500	0	0	4	2,632,500	1	24,991
ALL PROPOSAL TOTALS	2	\$ 667,500	1	\$ 2,235,000	9	\$ 3,264,343	7	\$ 3,516,529

BOARD OF TRUSTEES
October 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	132,700
Research	1	50,000	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL AWARD TOTALS	1	\$ 50,000	0	\$ 0	1	\$ 50,000	2	\$ 1,114,859
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	132,700
Research	1	91,780	0	0	4	840,628	1	447,000
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL PROPOSAL TOTALS	1	\$ 91,780	0	\$ 0	4	\$ 840,628	3	\$ 1,561,859

COLLEGE OF MINES & EARTH SCIENCES

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	64,041	6	279,803	2	84,041
Research	9	796,412	6	147,841	36	5,209,436	32	3,098,602
Training Instruction Education	0	0	0	0	0	0	2	90,000
ALL AWARD TOTALS	9	\$ 796,412	7	\$ 211,882	42	\$ 5,489,239	36	\$ 3,272,643
PROPOSALS								
Other-Public Service	0	0	0	0	1	4,428,086	0	0
Research	5	5,369,049	8	1,282,402	27	13,720,346	29	13,855,473
ALL PROPOSAL TOTALS	5	\$ 5,369,049	8	\$ 1,282,402	28	\$ 18,148,432	29	\$ 13,855,473

COLLEGE OF NURSING

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	30,149	1	6,076	2	36,910
Research	1	249,998	1	20,000	3	2,286,319	4	692,044
Training Instruction Education	2	134,382	1	30,000	8	1,225,025	6	1,032,849
ALL AWARD TOTALS	3	\$ 384,380	3	\$ 80,149	12	\$ 3,517,420	12	\$ 1,761,803
PROPOSALS								
Other-Public Service	0	0	1	30,149	0	0	1	30,149
Research	4	8,999,546	2	958,292	5	9,024,544	9	4,995,732
Training Instruction Education	1	5,000	1	30,000	2	75,000	2	60,000
ALL PROPOSAL TOTALS	5	\$ 9,004,546	4	\$ 1,018,441	7	\$ 9,099,544	12	\$ 5,085,881

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October 2014
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COLLEGE OF PHARMACY

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	12,400	0	0	1	12,400	0	0
Other-Public Service	6	439,985	0	0	11	692,448	10	221,251
Research	6	327,163	3	573,968	29	3,551,018	26	9,827,676
Training Instruction Education	1	26,000	4	26,000	2	32,500	5	185,192
ALL AWARD TOTALS	14	\$ 805,548	7	\$ 599,968	43	\$ 4,288,366	41	\$ 10,234,119
PROPOSALS								
Other-Public Service	1	240,215	0	0	4	436,739	3	615,600
Research	15	18,672,277	10	4,293,234	25	24,324,742	35	28,817,056
Training Instruction Education	0	0	1	6,500	1	26,000	2	36,500
ALL PROPOSAL TOTALS	16	\$ 18,912,492	11	\$ 4,299,734	30	\$ 24,787,481	40	\$ 29,469,156

COLLEGE OF SCIENCE

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	512,549	3	556,800
Research	17	1,338,302	11	3,240,708	58	13,778,700	56	12,958,748
Training Instruction Education	1	325,000	0	0	6	1,485,142	5	844,911
ALL AWARD TOTALS	18	\$ 1,663,302	11	\$ 3,240,708	68	\$ 15,776,391	64	\$ 14,360,459
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	2,500,000
Research	43	22,423,875	17	7,184,890	74	45,896,881	68	39,416,871
Training Instruction Education	1	249,019	0	0	3	383,019	4	649,539
ALL PROPOSAL TOTALS	44	\$ 22,672,894	17	\$ 7,184,890	78	\$ 46,279,900	73	\$ 42,566,410

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	237,020	3	496,039
Research	7	4,903,876	2	38,438	20	7,308,230	42	2,184,334
Training Instruction Education	0	0	0	0	1	88,568	2	17,227
ALL AWARD TOTALS	7	\$ 4,903,876	2	\$ 38,438	24	\$ 7,633,818	47	\$ 2,697,600
PROPOSALS								
Other-Public Service	0	0	2	2,133,877	1	182,920	3	2,158,877
Research	6	1,862,117	3	172,466	33	9,562,215	17	2,935,150

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Training Instruction Education	0	0	0	0	0	0	1	4,127
ALL PROPOSAL TOTALS	6	\$ 1,862,117	5	\$ 2,306,343	34	\$ 9,745,135	21	\$ 5,098,154

COLLEGE OF SOCIAL WORK

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	30,000	2	67,846	8	2,179,117	8	583,328
Research	0	0	0	0	3	304,500	7	315,655
ALL AWARD TOTALS	2	\$ 30,000	2	\$ 67,846	11	\$ 2,483,617	15	\$ 898,983
PROPOSALS								
Other-Public Service	0	0	1	20,660	4	247,911	4	229,530
Research	4	102,963	2	196,186	6	3,778,733	6	4,310,428
ALL PROPOSAL TOTALS	4	\$ 102,963	3	\$ 216,846	10	\$ 4,026,644	10	\$ 4,539,958

GRADUATE SCHOOL

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
PROPOSALS								
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

LASSONDE OFFICE

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	-1
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1

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MARRIOTT LIBRARY

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,620	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	14,708	0	0
Training Instruction Education	0	0	0	0	2	45,006	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 59,714	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	4,100,777	4	700,351	30	7,678,693	16	2,627,632
Other-Public Service	2	329,486	1	1,500,000	7	1,738,298	10	1,709,265
Research	9	2,256,139	10	1,249,810	51	12,312,110	67	11,494,582
Training Instruction Education	0	0	0	0	2	245,139	4	661,393
ALL AWARD TOTALS	19	\$ 6,686,403	15	\$ 3,450,161	90	\$ 21,974,240	97	\$ 16,492,871
PROPOSALS								
Clinical	7	9,039	3	0	18	9,303	18	4,250,000
Other-Public Service	0	0	0	0	1	350,000	3	19,816
Research	23	32,767,158	17	7,345,717	57	43,857,416	56	23,936,284
Training Instruction Education	0	0	2	18,500	3	682,816	5	3,955,148
ALL PROPOSAL TOTALS	30	\$ 32,776,197	22	\$ 7,364,217	79	\$ 44,899,535	82	\$ 32,161,248

OFFICE OF THE PRESIDENT

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	450,000	6	1,080,000
Research	13	664,416	11	957,026	33	2,364,329	36	4,085,103
Training Instruction Education	0	0	0	0	4	75,918	1	21,000
ALL AWARD TOTALS	13	\$ 664,416	11	\$ 957,026	39	\$ 2,890,247	43	\$ 5,186,103
PROPOSALS								
Research	2	96,025	2	392,730	18	7,313,234	9	1,889,204
Training Instruction Education	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	2	\$ 96,025	2	\$ 392,730	18	\$ 7,313,234	10	\$ 1,889,204

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October 2014
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PRESIDENT

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	128,648
Research	0	0	0	0	1	23,333	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 23,333	2	\$ 128,648
PROPOSALS								
Other-Public Service	0	0	0	0	1	59,000	0	0
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 73,000	2	\$ 239,680

SCHOOL OF BUSINESS

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	19,800	6	508,813
Research	0	0	0	0	2	313,981	1	100,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 333,781	7	\$ 608,813
PROPOSALS								
Other-Public Service	0	0	0	0	1	19,800	1	68,730
Research	0	0	0	0	2	27,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 46,800	1	\$ 68,730

SCHOOL OF DENTISTRY ADMIN

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	3	869,337	0	0	3	869,337	0	0
ALL AWARD TOTALS	3	\$ 869,337	0	\$ 0	4	\$ 877,935	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
Research	1	9,211,689	1	8,799,911	3	11,092,567	1	8,799,911
ALL PROPOSAL TOTALS	1	\$ 9,211,689	1	\$ 8,799,911	4	\$ 11,112,567	1	\$ 8,799,911

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SCHOOL OF MEDICINE-OPERATIONS

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	29	3,043,848	20	3,140,492	70	12,640,345	66	7,531,051
Other-Public Service	53	3,038,372	53	3,929,567	108	10,198,106	137	12,911,761
Research	53	9,822,412	60	12,793,342	217	51,812,434	261	51,468,855
Training Instruction Education	9	2,582,433	4	322,222	41	10,362,275	48	9,245,328
ALL AWARD TOTALS	144	\$ 18,487,064	137	\$ 20,185,623	436	\$ 85,013,159	512	\$ 81,156,994
PROPOSALS								
Clinical	8	370,842	14	2,231,942	62	6,876,254	51	13,819,044
Other-Public Service	12	430,840	3	152,478	42	3,724,590	19	9,897,303
Research	76	46,666,717	61	28,975,071	252	136,109,018	268	130,772,233
Training Instruction Education	3	1,204,605	6	3,445,369	9	1,700,671	20	14,779,752
ALL PROPOSAL TOTALS	99	\$ 48,673,004	84	\$ 34,804,860	365	\$ 148,410,533	358	\$ 169,268,332

SR VP ACADEMIC AFFAIRS - OPER

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	162,331	0	0	5	265,979	3	6,000
Research	5	1,228,830	7	1,608,428	26	7,301,837	36	6,325,214
Training Instruction Education	0	0	1	32,164	1	152,634	2	32,839
ALL AWARD TOTALS	6	\$ 1,391,161	8	\$ 1,640,592	32	\$ 7,720,450	41	\$ 6,364,053
PROPOSALS								
Other-Public Service	1	33,190	1	25,200	5	124,035	4	245,097
Research	8	18,043,201	6	3,083,633	24	24,557,817	25	20,392,439
Training Instruction Education	0	0	0	0	1	39,500	1	675
ALL PROPOSAL TOTALS	9	\$ 18,076,391	7	\$ 3,108,833	30	\$ 24,721,352	30	\$ 20,638,211

VP FOR RESEARCH

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	5	1,404,479	8	1,639,691	16	3,031,060	18	3,038,524
Training Instruction Education	0	0	0	0	2	60,001	1	609,923
ALL AWARD TOTALS	5	\$ 1,404,479	8	\$ 1,639,691	19	\$ 3,096,061	19	\$ 3,648,447
PROPOSALS								
Research	5	4,335,208	5	216,222	16	29,417,674	10	7,692,617

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Training Instruction Education	1	4,016	1	15,000	1	4,016	1	15,000
ALL PROPOSAL TOTALS	6	\$ 4,339,224	6	\$ 231,222	17	\$ 29,421,690	11	\$ 7,707,617

VP FOR STUDENT AFFAIRS

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	122,402	2	335,986	1	122,402
Training Instruction Education	0	0	0	0	1	330,421	1	313,140
ALL AWARD TOTALS	0	\$ 0	1	\$ 122,402	3	\$ 666,407	2	\$ 435,542

VP INSTITUTIONAL ADVANCEMENT

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	35,156	1	24,900
Research	0	0	0	0	1	125,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 160,156	2	\$ 44,900

	October 2014		October 2013		FISCAL YEAR TO DATE (7/14-10/14)		FISCAL YEAR TO DATE (7/13-10/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	75,000	0	0
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 568,399	1	\$ 24,900

Grand Total Awards	282	42,960,185	243	38,460,752	998	190,739,912	1119	173,709,002
Grand Total Proposals	263	193,808,783	207	87,024,669	838	440,751,215	822	393,890,141