

BOARD OF TRUSTEES
January 2015
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Research	122	11,926,542	139	16,385,809	971	189,299,870	1094	178,309,584
Other-Public Service	42	3,646,386	27	2,306,478	294	26,418,594	302	30,862,393
Training Instruction Education	14	1,757,489	10	802,128	112	20,677,215	131	19,028,035
Clinical	28	5,875,046	27	4,130,925	171	30,943,062	149	20,365,036
ALL AWARD TOTALS	206	\$ 23,205,463	203	\$ 23,625,341	1548	\$ 267,338,740	1676	\$ 248,565,048

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Research	126	55,195,552	172	115,490,642	1098	684,585,268	1212	717,232,710
Other-Public Service	16	6,199,496	9	373,854	113	23,274,601	80	24,457,649
Training Instruction Education	4	2,399,341	5	1,356,954	53	16,559,726	55	30,385,316
Clinical	14	1,387,047	10	2,081,194	123	11,060,622	112	23,580,364
ALL PROPOSAL TOTALS	160	\$ 65,181,436	196	\$ 119,302,644	1387	\$ 735,480,217	1459	\$ 795,656,039

BOARD OF TRUSTEES
January 2015
Section II of IV -- AWARDS BY SPONSOR

	January 2015			January 2014			FISCAL YEAR TO DATE (7/14-1/15)			FISCAL YEAR TO DATE (7/13-1/14)		
	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>	<i>Current Budget</i>		<i>Federal Flow</i>
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	68	\$ 8,569,136	\$ 119,782	60	\$12,098,010	\$ 171,171	606	\$170,499,530	\$ 625,445	662	\$160,504,370	\$ 968,794
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	21	944,829	0	3	89,550	0	118	6,435,839	150,000	134	9,409,081	512,471
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	84,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	532,703	0	3	262,060	0	18	3,085,823	11,300	18	1,978,844	71,205
NATIONAL SCIENCE FOUNDATION	7	264,904	0	9	1,729,351	0	87	26,608,273	0	70	29,102,835	0
US DEPARTMENT OF DEFENSE	3	544,805	0	4	1,179,829	0	26	11,404,281	- 1	26	4,783,340	0
US DEPARTMENT OF EDUCATION	1	245,423	0	1	243,312	0	8	2,798,116	0	8	1,432,180	0
US DEPARTMENT OF ENERGY	4	357,376	119,782	8	1,581,833	171,172	44	6,365,816	129,009	34	5,782,435	216,672
US DEPARTMENT OF HEALTH & H	23	4,055,379	0	27	5,826,378	- 1	279	108,210,397	335,137	335	103,097,932	168,446
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	1	469,300	0	0	0	0	2	498,424	0	4	586,447	0
US DEPARTMENT OF COMMERCE	1	70,380	0	2	153,685	0	5	828,460	0	8	712,581	0
US DEPARTMENT OF THE INTERI	2	1,074,037	0	2	1,022,013	0	9	1,433,047	0	12	1,177,383	0
OTHER FEDERAL AGENCIES	1	10,000	0	1	10,000	0	6	1,097,054	0	10	791,312	0

BOARD OF TRUSTEES
January 2015
Section II of IV -- AWARDS BY SPONSOR

	January 2015			January 2014			FISCAL YEAR TO DATE (7/14-1/15)			FISCAL YEAR TO DATE (7/13-1/14)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	10	\$ 1,241,031	\$ 145,503	3	\$ 10,000	\$ 19,778	72	\$ 6,102,964	\$ 4,116,785	104	\$ 5,407,090	\$ 4,555,733
Local Government	3	\$ 146,271	\$ 0	3	\$ 152,000	\$ 0	13	\$ 653,110	\$ 170,393	35	\$ 1,152,164	\$ 60,000
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 41,624	\$ 0	3	\$ 30,831	\$ 0
Association and Foundation	25	\$ 1,538,208	\$ 5,000	30	\$ 2,245,816	\$ 250,618	158	\$ 11,987,510	\$ 965,294	170	\$ 14,251,715	\$ 1,965,001
For-Profit	1	62,281	0	1	61,059	0	8	237,054	25,000	4	169,559	0
Non-Profit	24	1,475,927	5,000	29	2,184,757	250,618	150	11,750,456	940,294	166	14,082,156	1,965,001
Hospitals	7	\$ 80,720	\$ 203,985	4	\$ 251,759	\$ 150,022	50	\$ 631,869	\$ 1,727,007	41	\$ 432,857	\$ 1,758,952
For-Profit	4	21,418	183,985	2	5,069	72,344	16	213,359	778,162	20	65,382	1,301,186
Non-Profit	3	59,302	20,000	2	246,690	77,678	34	418,510	948,845	21	367,475	457,766
Industry	52	\$ 7,062,326	\$ 454,356	48	\$ 5,034,755	\$ 409,736	345	\$ 40,790,376	\$ 4,306,722	314	\$ 28,018,218	\$ 3,245,346
For-Profit	52	7,062,326	454,356	48	5,034,755	409,736	345	40,790,376	4,306,722	314	28,018,218	3,245,346
Institutions	12	\$ 538,080	\$ 20,164	22	\$ 1,084,921	\$ 263,726	104	\$ 4,726,771	\$ 3,135,956	144	\$ 10,018,963	\$ 2,627,473
For-Profit	1	0	10,164	1	0	12,532	8	344,767	1,005,740	11	189,215	580,468
Non-Profit	11	538,080	10,000	21	1,084,921	251,194	96	4,382,004	2,130,216	133	9,829,748	2,047,005
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 20,200	\$ 0	5	\$ -39,500	\$ 0
Non-Profit	0	0	0	0	0	0	1	20,200	0	5	-39,500	0
Universities	29	\$ 1,334,653	\$ 1,746,249	33	\$ 167,862	\$ 1,315,168	197	\$ 4,335,657	\$ 12,501,527	197	\$ 1,930,634	\$ 11,676,407
For-Profit	0	0	0	0	0	0	3	173,084	14,099	2	145,679	14,099
Non-Profit	29	1,334,653	1,746,249	33	167,862	1,315,168	194	4,162,573	12,487,428	195	1,784,955	11,662,308
GRAND TOTALS	206	\$ 20,510,424	\$ 2,695,039	203	\$ 21,045,122	\$ 2,580,218	1548	\$ 239,789,611	\$ 27,549,130	1675	\$ 221,707,342	\$ 26,857,706

BOARD OF TRUSTEES
January 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	68,970	0	0	4	58,923
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	1	51,000	0	0	2	113,223	2	47,850
Totals	1	50,958	0	0	3	50,959	2	95,000
Totals	2	\$ 101,958	1	\$ 68,970	7	\$ 220,514	10	\$ 231,873
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	4,000	0	0	2	289,000	1	342,780
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	13,303	0	0
EDUCATIONAL PSYCHOLOGY	1	245,423	0	0	3	504,937	5	529,956
SPECIAL EDUCATION	0	0	0	0	2	98,261	2	371,370
U OF U READING CLINIC	0	0	0	0	1	185,661	10	199,710
UTAH EDUCATION POLICY CENT	1	134,400	0	0	4	451,900	3	377,423
Totals	3	\$ 383,823	0	\$ 0	13	\$ 1,543,062	21	\$ 1,821,239
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	384,554	1	- 16,077	10	2,164,877	12	1,504,005
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	195,450	4	724,312
CHEMICAL ENGINEERING	0	0	1	255,036	4	304,197	3	373,036
CIVIL AND ENVIRONMENTAL EN	5	467,778	1	7,300	24	1,650,163	16	788,725
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	3	114,946	0	0	3	114,946	2	44,285
ELECT & COMPUTER ENGINEERI	6	286,359	5	689,875	29	6,018,126	28	4,996,441
ENERGY & GEOSCIENCE INSTIT	8	840,204	14	502,696	51	3,190,399	77	4,487,146
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	1	149,986	0	0	3	597,214	7	397,663
MATERIAL SCIENCE AND ENGIN	1	82,539	0	0	7	740,736	2	354,000
MECHANICAL ENGINEERING	2	89,000	3	60,000	27	3,419,713	21	1,528,236
SCHOOL OF COMPUTING	3	122,390	5	516,964	27	9,415,066	30	10,988,773
Totals	30	\$2,537,756	30	\$2,015,794	188	\$27,810,886	204	\$26,249,458
COLLEGE OF FINE ARTS								
KINGSBURY HALL	1	10,000	1	10,000	1	10,000	1	10,000
PIONEER THEATRE COMPANY	1	1,200	0	0	2	51,200	1	50,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	2	55,000
Totals	2	\$ 11,200	1	\$ 10,000	5	\$ 116,200	4	\$ 115,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,659	4	286,215
EXERCISE AND SPORT SCIENCE	0	0	1	243,312	5	510,781	4	643,494
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	155,674	0	0
NUTRITION	1	5,000	0	0	1	5,000	1	12,000
PARKS RECREATION AND TOURI	1	10,471	0	0	1	10,471	2	62,220
PHYSICAL THERAPY - COH	2	57,899	1	72,910	7	608,061	5	603,746
Totals	4	\$ 73,370	2	\$ 316,222	20	\$ 1,627,646	16	\$ 1,607,675

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	251,143	1	249,791
AMERICAN WEST CENTER	0	0	0	0	2	117,445	4	22,246
ASIAN STUDIES PROGRAM	0	0	0	0	3	977,835	2	314,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
ENGLISH	0	0	0	0	0	0	1	2,000
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	0	\$ 0	0	\$ 0	10	\$ 2,250,510	10	\$ 905,646
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	70,380	0	0	2	120,380	2	1,114,859
Totals	1	\$ 70,380	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	548,626	5	571,243	25	2,925,892	27	3,064,595
GEOLOGY & GEOPHYSICS	3	732,595	2	11,760	24	3,070,256	15	1,238,062
METALLURGICAL ENGINEERING	4	346,013	3	1,320,615	20	2,856,269	16	2,430,583
MINING ENGINEERING	1	58,260	0	0	3	355,844	5	367,614
SEISMOGRAPH STATIONS	2	1,074,037	2	1,022,013	5	1,108,780	3	1,032,013
Totals	15	\$2,759,531	12	\$2,925,630	77	\$10,317,041	66	\$ 8,132,866
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
CON ACADEMIC PROGRAMS	0	0	0	0	2	65,000	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	45,900	0	0
CON FACULTY	1	100,000	0	0	2	474,792	0	0
CON NURSING	1	25,000	0	0	9	3,056,728	12	1,794,955
Totals	2	\$ 125,000	0	\$ 0	14	\$ 3,642,420	13	\$ 1,824,955
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,471,091	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	204,019	3	84,502
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	279,961	3	810,567
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	375,000
MEDICINAL CHEMISTRY	0	0	0	0	12	1,393,962	9	1,790,080
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	159,501	10	958,257
PHARMACOLOGY AND TOXICOLOG	0	0	1	289,656	10	1,497,423	9	1,527,739
PHARMACOTHERAPY	1	76,452	0	0	3	113,097	1	10,000
PHARMACOTHERAPY OUTCOME RE	1	173,450	2	89,572	19	1,814,162	15	1,291,177
UTAH POISON CONTROL CENTER	0	0	0	0	4	206,018	3	157,774
Totals	2	\$ 249,902	3	\$ 379,228	57	\$ 9,139,235	55	\$11,472,734

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	73,282	0	0	19	5,102,776	27	7,828,232
CENTER FOR SCIENCE & MATH	0	0	1	50,000	5	913,634	6	1,256,498
CHEMISTRY	1	30,375	2	70,000	33	8,783,436	22	3,117,975
COLLEGE OF SCIENCE	0	0	0	0	1	97,750	1	216,000
INST FOR HI ENRGY ASTROPHY	0	0	1	14,400	0	0	1	14,400
MATHEMATICS	4	202,857	1	58,167	24	2,956,256	12	1,610,183
PHYSICS AND ASTRONOMY	3	329,692	5	830,846	16	2,943,141	20	3,610,162
Totals	10	\$ 636,206	10	\$1,023,413	98	\$20,796,993	89	\$17,653,450
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	20,000	0	0	1	20,000	2	1,001,871
COLL OF SOCIAL & BEHAV SCI	0	0	1	48,800	0	0	1	48,800
CTR FOR PUBLIC POLICY & AD	0	0	0	0	4	94,572	8	2,726,333
ECONOMICS DEPARTMENT	0	0	0	0	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	269,629
GEOGRAPHY DEPARTMENT	2	68,700	1	95,869	10	1,264,512	15	1,239,841
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	81,494	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	1	215,928
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	10,000
PSYCHOLOGY DEPARTMENT	1	24,000	0	0	15	5,819,932	5	286,147
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
Totals	4	\$ 112,700	2	\$ 144,669	33	\$ 8,256,390	59	\$ 5,857,349
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	20,000	0	0	1	20,000	1	10,000
CSW SOCIAL RESEARCH INSTIT	3	566,794	0	0	10	3,079,411	11	395,620
UTAH CRIMINAL JUSTICE CENT	1	3,061	3	87,000	8	380,764	14	585,281
Totals	5	\$ 589,855	3	\$ 87,000	19	\$ 3,480,175	26	\$ 990,901
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	8,620	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	220,520	1	- 21	2	363,890	7	1,289,463
CVRTI	1	39,000	7	442,312	17	1,724,498	17	1,923,779
ECCLES HLTH SCI LIBRARY OP	0	0	1	49,998	0	0	1	49,998
HUNTSMAN CANCER INSTITUTE	18	2,557,955	10	1,838,933	123	22,144,318	99	16,607,714
OB/GYN WOMAN & CHILD INSTI	0	0	1	312,444	8	5,104,594	10	1,952,435
PEDIATRICS WOMAN & CHILD I	1	10,164	0	0	5	4,549,405	11	5,194,917
SCHOOL OF DENTISTRY	0	0	0	0	1	161,263	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	2	355,400	5	24,747
Totals	21	\$2,827,639	20	\$2,643,666	159	\$35,118,368	151	\$27,758,053
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	361,343	7	348,689	42	2,725,336	46	3,521,685
INST. CLEAN&SECURE ENERGY	4	109,596	1	150,000	17	645,492	6	679,286
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
Totals	9	\$ 470,939	8	\$ 498,689	59	\$ 3,370,828	55	\$ 5,194,017
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	0	0	2	153,685	0	0	3	463,972
UIT UNIV INFORMATION TECH	0	0	1	442,969	1	23,333	1	442,969
UTAH CAMPUS COMPACT	0	0	0	0	2	95,606	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
Totals	0	\$ 0	3	\$ 596,654	3	\$ 118,939	6	\$ 1,035,589
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	0	0	1	75,000	3	124,660	6	671,813
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
LASSONDE	1	200,000	0	0	1	200,000	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
SCHOOL OF BUSINESS-DEAN	1	19,804	0	0	1	19,804	0	0
Totals	2	\$ 219,804	1	\$ 75,000	7	\$ 658,445	9	\$ 703,813
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	0	0	0	0	4	877,935	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 877,935	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888
ALZHEIMER'S CENTER	2	443,183	2	717,378	11	1,660,117	7	1,602,478
ANATOMIC PATHOLOGY	2	72,440	3	280,429	4	337,440	4	289,997
ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	0	0	0	0	7	1,279,151	5	1,626,530

BOARD OF TRUSTEES

January 2015

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	30,000	0	0
BIOCHEMISTRY RESEARCH	3	667,562	6	717,158	18	7,797,380	20	8,991,236
BIOMEDICAL INFORMATICS	0	0	0	0	0	0	1	146,708
BIOMEDICAL INFORMATICS RES	8	193,858	4	226,654	46	5,231,642	34	3,857,681
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	0	0	0	0	4	1,015,407	2	594,093
CARDIOTHORACIC SURG RESEAR	0	0	0	0	0	0	1	684,051
CARDIOVASCULAR GENETICS	0	0	0	0	5	1,174,902	8	2,753,302
CHILD PSYCHIATRY	0	0	0	0	1	74,420	2	640,080
CLINICAL PATHOLOGY	0	0	0	0	2	29,999	1	147,115
CTR CLIN & TRANSLATIONAL S	0	0	1	141,517	4	4,576,330	3	2,600,017
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	90,000	0	0
DERMATOLOGY	4	1,970,259	0	0	8	2,560,053	11	656,509
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	0	0	2	158,766	9	2,175,989	9	2,258,327
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	4	690,095	6	587,585
DFPM-PHYSICIAN ASSISTANT P	1	129,104	0	0	1	129,104	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	5	198,790	0	0	21	6,354,950	15	789,443
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	3	470,976	1	198,226	10	1,316,199	25	1,847,099
DIVISION OF EPIDEMIOLOGY	2	126,369	2	115,963	46	5,266,467	68	7,103,649
EMERGENCY MEDICAL PHYSICIA	0	0	1	16,335	3	40,573	2	32,669
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	987,811	5	1,040,581
GASTROENTEROLOGY	1	161,250	5	253,388	21	2,144,475	25	2,851,374
GENERAL INTERNAL MEDICINE	0	0	0	0	3	464,788	0	0
GENERAL OBSTETRICS & GYN D	0	0	1	65,730	2	211,607	5	686,516
GENERAL PEDIATRICS	0	0	1	10,000	7	3,268,360	9	2,112,733
GENERAL SURGERY RESEARCH	0	0	1	7,959	1	100,000	3	140,141
GENETIC EPIDEMIOLOGY	0	0	1	72,344	5	1,237,131	4	555,084
GENETIC SCIENCE LEARNING C	0	0	0	0	3	1,749,626	3	406,960
GERIATRICS	6	496,714	2	144,238	26	2,142,839	15	2,231,550
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	74,390	2	36,891
HEMATOLOGY	2	179,975	1	18,147	25	2,181,800	17	2,196,890
HUMAN GENETICS	1	300,000	0	0	5	801,872	13	2,371,816
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	1	163,915
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	0	0	1	9,509
HUMAN GENETICS-C. THUMMEL	0	0	1	268,200	0	0	1	268,200
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	176,751
HUMAN GENETICS-G. KARDON	0	0	1	278,258	2	285,257	2	287,558
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	749,912	0	0
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	162,907	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	424,656	4	710,539
HUMAN GENETICS-MARK LEPPER	1	183,148	0	0	2	220,305	1	0
HUMAN GENETICS-MARK YANDEL	0	0	1	254,790	1	542,481	6	2,363,647
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	147,510	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	1	233,157

BOARD OF TRUSTEES

January 2015

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	288,372
INFECTIOUS DISEASE	0	0	0	0	10	1,065,337	7	929,785
INTERNAL MEDICINE	0	0	0	0	1	229,533	1	85,000
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,677,128
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0
LUNG HEALTH STUDY	0	0	0	0	0	0	1	3,255
MATERNAL-FETAL MEDICINE DI	0	0	1	6,635	5	109,367	5	336,288
MICROBIOLOGY & IMMUNOLOGY	7	1,244,963	3	1,227,856	22	5,431,586	17	3,799,662
MOLECULAR MEDICINE PROGRAM	3	437,799	2	12,720	23	7,501,155	31	6,883,227
NEPHROLOGY	0	0	2	739,283	23	8,053,375	22	4,485,716
NEUROBIOLOGY & ANATOMY LAB	1	335,250	1	187,172	13	2,926,882	6	1,253,852
NEUROLOGY	3	150,015	0	0	36	4,764,005	31	2,438,079
NEUROMUSCULAR RESEARCH	0	0	2	322,267	5	2,756,470	8	1,374,715
NEUROSURGERY	1	14,750	0	0	2	45,384	1	24,890
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	3	1,321,497	2	467,716
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
ONCOLOGY	0	0	0	0	1	50,000	1	-2,524
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	40,000	0	0
OPHTHALMOLOGY-CLINICAL STU	2	119,142	2	55,146	5	182,344	4	350,467
OPHTHALMOLOGY-RESEARCH	4	124,970	4	474,382	38	6,598,503	52	4,993,802
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	2	128,783
ORTHOPAEDIC SURGERY OPERAT	1	258,919	2	239,348	20	1,811,752	17	956,348
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	4	1,022,563	1	14,964
PATHOLOGY	0	0	1	201,150	1	151,013	4	3,026,300
PEDIATRIC CARDIOLOGY	2	143,738	0	0	9	521,326	11	465,797
PEDIATRIC CRITICAL CARE	4	660,847	1	81,765	17	1,982,982	15	4,322,522
PEDIATRIC EDUCATION	0	0	1	3,000	0	0	2	228,000
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	3	125,262	2	477,079
PEDIATRIC ENDOCRINOLOGY	0	0	1	14,990	0	0	1	14,990
PEDIATRIC GASTROENTEROLOGY	0	0	1	2,242	2	359,149	2	6,242
PEDIATRIC GENETICS	2	31,612	2	1,266,151	8	387,940	16	2,844,870
PEDIATRIC HEMATOLOGY/ONCOL	1	23,325	5	50,422	9	634,665	10	658,623
PEDIATRIC IMMUNOLOGY/RHEUM	2	264,867	3	254,403	4	438,470	5	317,003
PEDIATRIC INFECTIOUS DISEA	1	62,281	1	61,059	4	276,883	1	61,059
PEDIATRIC INPATIENT MEDICI	0	0	2	288,176	2	45,230	5	2,352,309
PEDIATRIC MOTOR DISORDERS	3	75,000	0	0	6	530,423	7	176,237
PEDIATRIC NEONATOLOGY	1	19,963	4	100,536	6	490,408	6	384,161
PEDIATRIC NEUROLOGY	0	0	0	0	2	208,164	2	205,926
PEDIATRIC PULMONOLOGY	2	193,266	0	0	2	193,266	7	355,003
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	67,189	3	468,680
PEDIATRIC SURGERY CONTRACT	0	0	0	0	0	0	1	7,386
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	381,798
PEDIATRICS	2	20,000	0	0	4	40,000	0	0
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	0	0	2	225,893
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	1,031,820	2	104,052
PEDS CLINICAL PHARMACOLOGY	1	612,651	4	311,878	10	1,954,895	22	1,556,438
PHYSICAL MED & REHAB - OPE	1	268,488	0	0	2	318,488	1	345,837
PLASTIC & RECONSTRUCT SURG	0	0	0	0	0	0	1	237,585
PLASTIC SURGERY RESEARCH	0	0	0	0	4	557,341	4	186,242

BOARD OF TRUSTEES
January 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	2	217,841	2	79,464	13	1,565,765	15	2,109,392
RADIATION ONCOLOGY SOM	0	0	0	0	2	46,150	0	0
RADIOBIOLOGY	0	0	0	0	2	72,365	4	482,544
RADIOLOGY RESEARCH	0	0	1	70,000	14	2,905,199	17	3,568,620
REHAB PSYCHOLOGY	0	0	0	0	0	0	2	220,891
RESEARCH PSYCHOLOGISTS	0	0	0	0	2	383,546	1	437,582
RHEUMATOLOGY	1	51,992	2	624,504	9	386,970	14	1,325,003
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	0	0	0	0	2	44,233
SURGERY RESEARCH	0	0	0	0	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	1	340,478
UROLOGY ADULT CONTRACTS	1	64,000	0	0	4	211,411	1	40,000
UTAH CANCER REGISTRY	0	0	1	5,069	3	330,302	5	1,540,201
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	229,802	2	88,695
VASCULAR SURGERY DEVELOPME	0	0	1	36,867	1	36,867	2	217,853
Totals	89	\$10,989,307	89	\$10,661,963	695	\$122,553,376	772	\$120,772,028
SR VP ACADEMIC AFFAIRS - OPER								
COLLEGE OF LAW	0	0	0	0	1	45,181	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	800,000	0	0
MARRIOTT LIBRARY	0	0	0	0	0	0	1	675
MARRIOTT LIBRARY - OPERATI	0	0	1	110,581	0	0	1	110,581
NANO INSTITUTE	0	0	1	285,923	4	1,837,493	5	1,039,886
NATURAL HISTORY MUSEUM OF	0	0	0	0	3	39,067	7	149,435
OUTREACH AND ENGAGEMENT	0	0	0	0	1	36,500	0	0
SCIENT COMP & IMAG INSTIT-	2	166,000	7	1,257,144	34	7,107,712	42	7,498,962
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	6,000
Totals	2	\$ 166,000	9	\$1,653,648	44	\$ 9,865,953	57	\$ 8,805,539
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	1	16,077	3	335,323	5	738,742
GLOBAL CHANGE & SUSTAINAB	0	0	2	84,947	17	2,551,927	19	2,958,905
NATIONAL CTR FOR VOICE SPE	1	386,893	0	0	2	883,178	2	95,161
OFFICE OF COMPARATIVE MEDI	0	0	5	398,771	0	0	7	437,726
PHARMACOLOGY AND TOXICOLOG	1	23,900	0	0	2	107,326	1	336,954
TECH VENTURE COMMERCIALIZA	0	0	0	0	2	231,746	2	- 6,756
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	39,462	3	1,041,268
VP FOR RESEARCH	0	0	0	0	0	0	2	50,000
Totals	2	\$ 410,793	8	\$ 499,795	27	\$ 4,148,962	41	\$ 5,652,000
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	13,660	2	122,401
DEAN OF STUDENTS	0	0	0	0	1	322,326	0	0
OFFICE OF ADMISSIONS	0	0	1	25,000	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	313,140
Totals	0	\$ 0	1	\$ 25,000	3	\$ 666,407	4	\$ 460,541

BOARD OF TRUSTEES

January 2015

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUEN/UTAH EDUCATION NETWOR</i>	1	469,300	0	0	1	469,300	0	0
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	2	160,156	3	133,100
Totals	1	\$ 469,300	0	\$ 0	3	\$ 629,456	3	\$ 133,100
Grand Totals	206	\$23,205,463	203	\$23,625,341	1548	\$267,338,740	1676	\$248,565,048

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	2	101,958	1	68,970	5	215,472	9	226,873
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL AWARD TOTALS	2	\$ 101,958	1	\$ 68,970	7	\$ 220,514	10	\$ 231,873
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	1	50,958	0	0	3	102,249	9	651,904
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	1	\$ 50,958	0	\$ 0	4	\$ 107,291	10	\$ 656,904

COLLEGE OF EDUCATION

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	198,691	0	0
Research	2	138,400	0	0	6	535,026	7	661,926
Training Instruction Education	1	245,423	0	0	4	809,345	14	1,159,313
ALL AWARD TOTALS	3	\$ 383,823	0	\$ 0	13	\$ 1,543,062	21	\$ 1,821,239
PROPOSALS								
Research	0	0	2	315,732	10	3,766,036	13	8,465,379
Training Instruction Education	0	0	0	0	6	3,916,021	1	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 315,732	16	\$ 7,682,057	14	\$ 8,465,379

COLLEGE OF ENGINEERING

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	82,536	2	270,036	11	461,621	8	368,102
Research	26	2,440,220	27	1,740,758	169	27,184,265	186	25,054,642
Training Instruction Education	2	15,000	1	5,000	8	165,000	10	826,714
ALL AWARD TOTALS	30	\$ 2,537,756	30	\$ 2,015,794	188	\$ 27,810,886	204	\$ 26,249,458
PROPOSALS								
Clinical	0	0	0	0	1	59,302	0	0
Other-Public Service	0	0	1	255,036	2	15,840	3	286,611
Research	28	12,762,368	39	42,376,590	176	102,801,171	176	110,190,881

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	1	599,866	0	0	3	658,379	1	272,000
ALL PROPOSAL TOTALS	29	\$ 13,362,234	40	\$ 42,631,626	182	\$ 103,534,692	180	\$ 110,749,492

COLLEGE OF FINE ARTS

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	15,000
Other-Public Service	2	11,200	1	10,000	5	116,200	3	100,000
ALL AWARD TOTALS	2	\$ 11,200	1	\$ 10,000	5	\$ 116,200	4	\$ 115,000
PROPOSALS								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	1	1,200	0	0	5	237,565	3	234,706
ALL PROPOSAL TOTALS	1	\$ 1,200	0	\$ 0	5	\$ 237,565	5	\$ 347,249

COLLEGE OF HEALTH

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	15,471	0	0	10	525,078	2	54,182
Research	2	57,899	1	72,910	9	854,122	12	1,188,344
Training Instruction Education	0	0	1	243,312	1	248,446	2	365,149
ALL AWARD TOTALS	4	\$ 73,370	2	\$ 316,222	20	\$ 1,627,646	16	\$ 1,607,675
PROPOSALS								
Other-Public Service	2	15,371	0	0	5	131,371	2	1,493,982
Research	0	0	4	1,444,346	3	593,894	27	5,307,476
ALL PROPOSAL TOTALS	2	\$ 15,371	4	\$ 1,444,346	8	\$ 725,265	29	\$ 6,801,458

COLLEGE OF HUMANITIES

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	251,143	2	20,000
Research	0	0	0	0	4	347,867	5	425,711
Training Instruction Education	0	0	0	0	4	1,651,500	3	459,935
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	10	\$ 2,250,510	10	\$ 905,646
PROPOSALS								
Other-Public Service	0	0	0	0	2	514,399	2	639,069
Research	1	307,476	0	0	9	3,428,091	5	2,852,469

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	1	133,850	4	2,632,500	3	818,841
ALL PROPOSAL TOTALS	1	\$ 307,476	1	\$ 133,850	15	\$ 6,574,990	10	\$ 4,310,379

COLLEGE OF LAW

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	70,380	0	0	1	70,380	1	132,700
Research	0	0	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL AWARD TOTALS	1	\$ 70,380	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859
PROPOSALS								
Other-Public Service	0	0	0	0	1	70,380	1	132,700
Research	0	0	0	0	4	840,628	1	447,000
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 911,008	3	\$ 1,561,859

COLLEGE OF MINES & EARTH SCIENCES

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	1,129,673	3	1,036,413	13	1,510,293	6	1,130,454
Research	12	1,629,858	9	1,889,217	64	8,806,748	58	6,912,413
Training Instruction Education	0	0	0	0	0	0	2	90,000
ALL AWARD TOTALS	15	\$ 2,759,531	12	\$ 2,925,630	77	\$ 10,317,041	66	\$ 8,132,866
PROPOSALS								
Other-Public Service	1	63,800	0	0	2	4,491,886	0	0
Research	6	1,657,079	4	5,433,388	50	19,400,750	52	24,175,047
ALL PROPOSAL TOTALS	7	\$ 1,720,879	4	\$ 5,433,388	52	\$ 23,892,636	52	\$ 24,175,047

COLLEGE OF NURSING

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	6,076	3	100,062
Research	1	25,000	0	0	4	2,311,319	4	692,044
Training Instruction Education	1	100,000	0	0	9	1,325,025	6	1,032,849
ALL AWARD TOTALS	2	\$ 125,000	0	\$ 0	14	\$ 3,642,420	13	\$ 1,824,955

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 30,149
Research	0	0	3	2,148,338	8	13,807,365	16 11,117,853
Training Instruction Education	0	0	2	1,093,945	2	75,000	4 1,153,945
ALL PROPOSAL TOTALS	0 \$	0	5 \$	3,242,283	10 \$	13,882,365	21 \$ 12,301,947

COLLEGE OF PHARMACY

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	12,400	0	0
Other-Public Service	1	173,450	2	89,572	19	1,504,709	18	806,584
Research	1	76,452	1	289,656	35	7,589,625	32	10,480,958
Training Instruction Education	0	0	0	0	2	32,500	5	185,192
ALL AWARD TOTALS	2 \$	249,902	3 \$	379,228	57 \$	9,139,235	55 \$	11,472,734

PROPOSALS							
Clinical	0	0	0	0	0	0	2 414,750
Other-Public Service	3	2,787,577	0	0	9	3,773,038	5 1,745,347
Research	3	334,422	5	6,875,993	34	33,007,242	52 46,943,940
Training Instruction Education	0	0	0	0	1	26,000	2 36,500
ALL PROPOSAL TOTALS	6 \$	3,121,999	5 \$	6,875,993	44 \$	36,806,280	61 \$ 49,140,537

COLLEGE OF SCIENCE

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	512,549	5	659,915
Research	6	493,424	9	973,413	82	18,069,084	76	15,498,624
Training Instruction Education	4	142,782	1	50,000	12	2,215,360	8	1,494,911
ALL AWARD TOTALS	10 \$	636,206	10 \$	1,023,413	98 \$	20,796,993	89 \$	17,653,450

PROPOSALS							
Other-Public Service	0	0	0	0	1	0	1 2,500,000
Research	28	9,258,806	19	6,738,092	141	75,715,541	147 90,293,062
Training Instruction Education	0	0	0	0	4	529,752	5 699,539
ALL PROPOSAL TOTALS	28 \$	9,258,806	19 \$	6,738,092	146 \$	76,245,293	153 \$ 93,492,601

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	2	68,700	1	48,800	7	368,434	8	3,204,740
Research	2	44,000	1	95,869	25	7,799,388	47	2,602,382
Training Instruction Education	0	0	0	0	1	88,568	4	50,227
ALL AWARD TOTALS	4	\$ 112,700	2	\$ 144,669	33	\$ 8,256,390	59	\$ 5,857,349

PROPOSALS								
Other-Public Service	2	68,700	0	0	3	251,620	4	2,208,877
Research	11	7,669,683	3	213,800	59	20,533,634	35	7,142,561
Training Instruction Education	0	0	0	0	1	83,144	2	25,127
ALL PROPOSAL TOTALS	13	\$ 7,738,383	3	\$ 213,800	63	\$ 20,868,398	41	\$ 9,376,565

COLLEGE OF SOCIAL WORK

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	5	589,855	0	0	15	3,105,773	16	588,246
Research	0	0	3	87,000	4	374,402	10	402,655
ALL AWARD TOTALS	5	\$ 589,855	3	\$ 87,000	19	\$ 3,480,175	26	\$ 990,901

PROPOSALS								
Other-Public Service	1	223,006	0	0	8	3,065,403	6	319,604
Research	1	328,660	2	531,418	6	4,104,332	11	5,140,193
Training Instruction Education	0	0	0	0	0	0	1	274,012
ALL PROPOSAL TOTALS	2	\$ 551,666	2	\$ 531,418	14	\$ 7,169,735	18	\$ 5,733,809

GRADUATE SCHOOL

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364

PROPOSALS								
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

HCI POPULATION SCI RESEARCH

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS									
Research	1	1	0	0	1	1	0	0	
ALL AWARD TOTALS	1	\$ 1	0	\$ 0	1	\$ 1	0	\$ 0	0

LASSONDE OFFICE

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	-1
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1

MARRIOTT LIBRARY

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,620	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	14,708	0	0
Training Instruction Education	0	0	0	0	2	45,006	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 59,714	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	1,541,459	3	194,749	51	10,727,934	27	4,427,229
Other-Public Service	2	458,030	0	0	10	3,696,328	13	3,329,520
Research	7	783,349	16	2,398,919	93	20,254,167	103	18,954,133
Training Instruction Education	0	0	1	49,998	2	245,139	6	717,891
ALL AWARD TOTALS	19	\$ 2,782,838	20	\$ 2,643,666	156	\$ 34,923,567	149	\$ 27,428,773

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	1	1,327	2	550,000	24	17,265	29	5,352,941
Other-Public Service	0	0	0	0	1	350,000	6	1,282,047
Research	10	9,026,211	14	7,444,635	91	67,272,307	108	60,359,091
Training Instruction Education	0	0	1	49,998	3	682,816	7	4,303,605
ALL PROPOSAL TOTALS	11	\$ 9,027,538	17	\$ 8,044,633	119	\$ 68,322,388	150	\$ 71,297,684

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	1	10,000	0	0
Research	8	460,939	8	498,689	54	3,284,910	54	5,173,017
Training Instruction Education	0	0	0	0	4	75,918	1	21,000
ALL AWARD TOTALS	9	\$ 470,939	8	\$ 498,689	59	\$ 3,370,828	55	\$ 5,194,017
PROPOSALS								
Other-Public Service	1	10,000	0	0	1	10,000	0	0
Research	5	548,868	5	831,575	37	10,006,666	21	6,206,282
Training Instruction Education	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	6	\$ 558,868	5	\$ 831,575	38	\$ 10,016,666	22	\$ 6,206,282

PRESIDENT

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	153,685	2	95,606	5	592,620
Research	0	0	1	442,969	1	23,333	1	442,969
ALL AWARD TOTALS	0	\$ 0	3	\$ 596,654	3	\$ 118,939	6	\$ 1,035,589
PROPOSALS								
Other-Public Service	0	0	0	0	1	59,000	1	75,000
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 73,000	3	\$ 314,680

SCHOOL OF BUSINESS

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	75,000	3	124,660	8	603,813
Research	1	19,804	0	0	3	333,785	1	100,000
Training Instruction Education	1	200,000	0	0	1	200,000	0	0
ALL AWARD TOTALS	2	\$ 219,804	1	\$ 75,000	7	\$ 658,445	9	\$ 703,813
PROPOSALS								
Other-Public Service	0	0	1	21,635	2	34,800	3	110,365
Research	1	0	1	404,684	3	27,000	3	458,523
Training Instruction Education	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	1	\$ 0	2	\$ 426,319	6	\$ 61,800	6	\$ 568,888

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY ADMIN

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	0	0	0	0	3	869,337	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 877,935	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
Research	0	0	1	138,863	4	11,092,567	2	8,938,774
Training Instruction Education	1	45,000	0	0	1	45,000	0	0
ALL PROPOSAL TOTALS	1	\$ 45,000	1	\$ 138,863	6	\$ 11,157,567	2	\$ 8,938,774

SCHOOL OF MEDICINE-OPERATIONS

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	18	4,333,587	24	3,936,177	119	20,202,728	121	15,922,806
Other-Public Service	21	1,037,090	9	192,547	172	13,154,373	188	18,430,574
Research	47	5,078,446	50	6,079,422	348	76,787,034	404	76,269,311
Training Instruction Education	4	584,984	6	453,818	58	12,604,042	61	10,478,617
ALL AWARD TOTALS	90	\$ 11,034,107	89	\$ 10,661,963	697	\$ 122,748,176	774	\$ 121,101,308
PROPOSALS								
Clinical	13	1,385,720	8	1,531,194	98	10,984,055	79	17,700,130
Other-Public Service	4	2,959,580	2	22,312	56	9,806,784	29	13,032,769
Research	23	6,474,051	58	26,901,622	400	246,948,499	460	256,650,773
Training Instruction Education	2	1,754,475	1	79,161	20	7,015,571	24	21,798,913
ALL PROPOSAL TOTALS	42	\$ 12,573,826	69	\$ 28,534,289	574	\$ 274,754,909	592	\$ 309,182,585

SR VP ACADEMIC AFFAIRS - OPER

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	110,581	7	308,279	4	116,581
Research	2	166,000	8	1,543,067	36	9,405,040	49	8,467,943
Training Instruction Education	0	0	0	0	1	152,634	4	221,015
ALL AWARD TOTALS	2	\$ 166,000	9	\$ 1,653,648	44	\$ 9,865,953	57	\$ 8,805,539
PROPOSALS								
Other-Public Service	0	0	4	49,871	8	275,803	10	302,468
Research	7	2,967,681	7	13,179,622	41	35,472,690	45	57,656,844

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	0	0	2	339,122	1	675
ALL PROPOSAL TOTALS	7	\$ 2,967,681	11	\$ 13,229,493	51	\$ 36,087,615	56	\$ 57,959,987

VP FOR ADMINISTRATIVE SERVICES

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	70,262	0	0	1	70,262	0	0
ALL PROPOSAL TOTALS	1	\$ 70,262	0	\$ 0	1	\$ 70,262	0	\$ 0

VP FOR RESEARCH

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	294,845	1	5,000	6	333,800
Research	2	410,793	4	204,950	23	4,079,945	33	4,693,277
Training Instruction Education	0	0	0	0	3	64,017	2	624,923
ALL AWARD TOTALS	2	\$ 410,793	8	\$ 499,795	27	\$ 4,148,962	41	\$ 5,652,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,700	2	38,955
Research	1	3,809,289	5	511,944	19	35,664,606	25	13,970,078
Training Instruction Education	0	0	0	0	1	4,016	1	15,000
ALL PROPOSAL TOTALS	1	\$ 3,809,289	5	\$ 511,944	21	\$ 35,670,322	28	\$ 14,024,033

VP FOR STUDENT AFFAIRS

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	25,000	2	335,986	3	147,401
Training Instruction Education	0	0	0	0	1	330,421	1	313,140
ALL AWARD TOTALS	0	\$ 0	1	\$ 25,000	3	\$ 666,407	4	\$ 460,541
PROPOSALS								
Other-Public Service	0	0	1	25,000	0	0	1	25,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 25,000	0	\$ 0	1	\$ 25,000

BOARD OF TRUSTEES
January 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	January 2015		January 2014		FISCAL YEAR TO DATE (7/14-1/15)		FISCAL YEAR TO DATE (7/13-1/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	35,156	2	113,100
Research	0	0	0	0	1	125,000	1	20,000
Training Instruction Education	1	469,300	0	0	1	469,300	0	0
ALL AWARD TOTALS	1	\$ 469,300	0	\$ 0	3	\$ 629,456	3	\$ 133,100
PROPOSALS								
Other-Public Service	0	0	0	0	1	75,000	0	0
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 568,399	1	\$ 24,900

Grand Total Awards	206	23,205,463	203	23,625,341	1548	267,338,740	1676	248,565,048
Grand Total Proposals	160	65,181,436	196	119,302,644	1387	735,480,217	1459	795,656,039