

BOARD OF TRUSTEES
May 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	22	2,495,924	20	3,680,253	156	24,910,164	157	28,251,169
Clinical	11	3,400,670	19	2,783,499	177	29,226,590	167	21,597,146
Other-Public Service	24	2,318,029	18	3,465,321	332	25,986,059	337	33,104,526
Research	153	17,056,323	131	22,127,333	1583	239,333,803	1557	268,911,638
ALL AWARD TOTALS	210	\$ 25,270,946	188	\$ 32,056,407	2248	\$ 319,456,616	2218	\$ 351,864,479

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	16	10,015,401	16	9,361,829	106	38,813,740	123	73,093,390
Clinical	14	707,057	18	5,670,624	132	25,226,938	190	45,135,684
Other-Public Service	12	622,690	7	655,845	151	28,259,947	110	35,104,738
Research	149	77,561,491	136	70,455,460	1856	1,177,716,300	1737	1,008,810,120
ALL PROPOSAL TOTALS	191	\$ 88,906,639	177	\$ 86,143,758	2245	\$1,270,016,925	2160	\$1,162,143,932

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	May 2013			May 2012			FISCAL YEAR TO DATE (7/12-5/13)			FISCAL YEAR TO DATE (7/11-5/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	97	\$15,148,136	\$ 0	87	\$22,484,285	\$ 539,827	876	\$197,304,853	\$ 1,738,728	915	\$236,460,481	\$ 2,806,288
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0	1	15,000	0
US DEPARTMENT OF VETERANS A	5	171,480	0	3	64,694	0	142	7,150,759	816,658	131	8,507,703	1,000,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	3	127,528	0	0	0	0
NATIONAL AERONAUTICS & SPAC	0	0	0	2	185,000	13,532	29	3,535,746	326,488	26	2,302,531	67,814
NATIONAL SCIENCE FOUNDATION	19	1,613,251	0	17	2,078,480	0	133	28,087,735	15,043	127	29,741,305	115,056
US DEPARTMENT OF DEFENSE	7	3,002,371	0	4	706,396	0	44	16,008,235	389,656	34	7,969,001	315,000
US DEPARTMENT OF EDUCATION	0	0	0	1	411,659	0	8	1,513,971	0	11	3,278,454	0
US DEPARTMENT OF ENERGY	1	95,000	0	0	0	0	57	10,135,585	190,882	60	14,595,586	244,432
US DEPARTMENT OF HEALTH & H	62	9,695,017	0	57	18,506,713	526,295	425	126,066,396	0	489	164,103,543	1,063,986
US DEPARTMENT OF TRANSPORTA	0	0	0	1	75,000	0	5	2,206,554	0	5	2,086,942	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	214,053	0	6	204,119	0
US DEPARTMENT OF COMMERCE	0	0	0	1	110,842	0	1	14,158	0	3	252,973	0
US DEPARTMENT OF THE INTERI	2	556,017	0	0	0	0	16	1,634,494	0	13	1,270,135	0
OTHER FEDERAL AGENCIES	1	15,000	0	1	345,500	0	7	599,641	0	9	2,133,188	0

BOARD OF TRUSTEES
May 2013
Section II of IV -- AWARDS BY SPONSOR

	May 2013			May 2012			FISCAL YEAR TO DATE (7/12-5/13)			FISCAL YEAR TO DATE (7/11-5/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	15	\$ 311,999	\$ 182,129	5	\$ 359,885	\$ 99,900	132	\$12,162,064	\$5,327,025	126	\$ 5,798,802	\$6,802,318
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	14	\$ 981,123	\$ 125,000	15	\$ 969,893	\$ 0
Other Government Agency	1	\$ 0	\$ 5,000	0	\$ 0	\$ 0	8	\$ 173,740	\$ 138,376	3	\$ 81,800	\$ 0
Association and Foundation	26	\$2,477,130	\$ 164,253	7	\$ 405,500	\$ 0	257	\$19,028,046	\$1,074,539	214	\$14,925,759	\$ 578,270
For-Profit	0	0	0	1	58,000	0	8	331,114	0	9	399,784	0
Non-Profit	26	2,477,130	164,253	6	347,500	0	249	18,696,932	1,074,539	205	14,525,975	578,270
Hospitals	2	\$ 5,051	\$ 36,324	4	\$ 66,456	\$ 108,200	49	\$ 590,210	\$2,951,965	42	\$ 364,238	\$3,598,819
For-Profit	1	5,051	0	1	49,456	0	18	5,051	1,483,448	21	58,956	2,035,247
Non-Profit	1	0	36,324	3	17,000	108,200	31	585,159	1,468,517	21	305,282	1,563,572
Industry	39	\$5,001,876	\$ 284,564	52	\$5,062,161	\$1,136,179	434	\$43,312,613	\$5,810,733	391	\$34,932,958	\$7,396,948
For-Profit	39	5,001,876	284,564	51	5,062,161	842,377	431	43,233,350	5,810,733	390	34,932,958	7,103,146
Non-Profit	0	0	0	1	0	293,802	3	79,263	0	1	0	293,802
Institutions	8	\$ 267,000	\$ 282,308	17	\$ 773,563	\$ 254,208	229	\$ 7,756,000	\$2,754,074	299	\$ 7,898,638	\$5,778,042
For-Profit	2	0	246,776	2	0	239,139	15	125,056	334,778	16	376,148	874,662
Non-Profit	6	267,000	35,532	15	773,563	15,070	214	7,630,944	2,419,297	283	7,522,489	4,903,380
Internal	1	\$ 24,372	\$ 0	0	\$ 0	\$ 0	3	\$ 40,372	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	24,372	0	0	0	0	3	40,372	0	0	0	0
Universities	21	\$ 47,452	\$1,033,352	16	\$ 55,856	\$ 710,388	246	\$ 2,234,305	\$15,952,848	212	\$ 3,129,097	\$20,186,430
For-Profit	0	0	0	1	0	50,000	1	16,919	0	4	150,746	206,128
Non-Profit	21	47,452	1,033,352	15	55,856	660,388	245	2,217,386	15,952,848	208	2,978,351	19,980,303

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Section II of IV -- AWARDS BY SPONSOR

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	210	\$ 23,283,016	\$ 1,987,930	188	\$ 29,207,704	\$ 2,848,702	2248	\$283,583,327	\$ 35,873,289	2217	\$304,561,666	\$ 47,147,114

BOARD OF TRUSTEES
May 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	4	230,270	3	159,211
SCHOOL OF ARCHITECTURE	0	0	0	0	1	150,000	2	90,000
Totals	0	\$ 0	0	\$ 0	5	\$ 380,270	5	\$ 249,212
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	150,500	7	1,385,184
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	55,000	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	245,453	9	839,365
SPECIAL EDUCATION	0	0	0	0	3	411,702	3	354,097
URBAN INST. FOR TEACHER ED	0	0	0	0	1	37,000	0	0
UTAH EDUCATION POLICY CENT	0	0	0	0	1	150,000	1	110,000
Totals	0	\$ 0	0	\$ 0	10	\$ 1,049,655	20	\$ 2,688,647
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	601,209	6	584,353	18	2,612,319	34	6,576,817
CENTER FOR NUCLEAR ENG PRO	0	0	1	437,788	3	105,000	1	437,788
CHEMICAL ENGINEERING	0	0	2	105,351	5	167,696	6	700,087
CIVIL AND ENVIRONMENTAL EN	5	187,078	1	345,500	48	2,346,879	26	2,625,830
COLLEGE OF ENGINEERING	0	0	0	0	2	1,165,986	1	29,898
COLLEGE OF ENGINEERING-DEA	2	0	1	5,000	4	39,145	6	29,696
COMPUTER SCIENCE	0	0	0	0	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	4	488,978	2	260,432	47	5,977,679	36	6,557,324
ENERGY & GEOSCIENCE INSTIT	3	162,000	15	412,676	167	6,805,981	279	12,046,499
INST. CLEAN&SECURE ENERGY	1	24,890	0	0	12	1,900,242	8	1,842,088
MATERIAL SCIENCE AND ENGIN	0	0	0	0	12	3,583,061	15	3,992,251
MECHANICAL ENGINEERING	7	178,070	6	319,506	32	3,898,617	25	3,181,612
SCHOOL OF COMPUTING	5	120,558	6	970,187	44	6,244,299	37	6,311,944
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
Totals	30	\$1,762,783	40	\$3,440,792	395	\$35,256,311	475	\$44,332,835
COLLEGE OF FINE ARTS								
KINGSBURY HALL	1	15,000	0	0	1	15,000	1	10,000
PIONEER THEATRE COMPANY	1	12,000	0	0	3	60,100	2	56,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
Totals	2	\$ 27,000	0	\$ 0	5	\$ 89,100	4	\$ 80,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	13,049	1	39,026	3	252,970	3	332,651
EXERCISE AND SPORT SCIENCE	2	13,000	0	0	10	857,233	7	629,912
NUTRITION	0	0	0	0	1	0	0	0
PARKS RECREATION AND TOURI	1	17,865	0	0	3	66,821	1	13,500
PHYSICAL THERAPY - COH	0	0	0	0	9	838,519	7	982,028
Totals	4	\$ 43,914	1	\$ 39,026	26	\$ 2,015,542	18	\$ 1,958,091

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	3	9,999	0	0	3	9,999	2	83,800
ASIAN STUDIES PROGRAM	0	0	0	0	3	698,013	5	1,525,390
ENGLISH	0	0	0	0	2	3,100	1	125,000
HUMANITIES CENTER	0	0	0	0	1	18,000	2	20,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	0	0	0	0	1	80,712	0	0
LINGUISTICS	0	0	0	0	0	0	1	11,990
PHILOSOPHY	0	0	0	0	0	0	1	15,000
Totals	3	\$ 9,999	0	\$ 0	11	\$ 903,045	13	\$ 2,081,452
COLLEGE OF LAW								
COLLEGE OF LAW	0	0	0	0	0	0	1	152,400
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
Totals	0	\$ 0	0	\$ 0	1	\$ 200,000	2	\$ 594,682
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	45,000	3	309,375	36	3,523,192	31	4,037,836
GEOLOGY & GEOPHYSICS	0	0	2	175,516	42	2,940,485	27	1,515,715
METALLURGICAL ENGINEERING	3	-12	4	208,486	24	3,411,928	30	5,160,179
MINING ENGINEERING	0	0	0	0	5	584,735	1	247,929
SEISMOGRAPH STATIONS	1	538,152	0	0	4	1,041,116	1	777,116
Totals	5	\$ 583,140	9	\$ 693,376	111	\$11,501,457	90	\$11,738,774
COLLEGE OF NURSING								
NURSING	4	670,162	1	36,147	24	3,791,485	16	3,684,197
Totals	4	\$ 670,162	1	\$ 36,147	24	\$ 3,791,485	16	\$ 3,684,197
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,756,745	2	4,644,607
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	5	376,306	4	1,140,361
CTR FOR CONTROLLED CHEM DE	1	17,364	1	18,982	4	396,164	11	1,470,715
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	790,000	0	0
MEDICINAL CHEMISTRY	1	49,214	2	394,589	14	2,026,729	13	2,614,656
PHARMACEUTICAL CHEMISTRY	1	20,000	1	257,866	12	371,722	5	519,857
PHARMACEUTICS-RES PK	0	0	2	575,940	3	379,221	10	1,706,961
PHARMACOLOGY AND TOXICOLOG	2	436,725	4	1,105,586	15	3,248,961	19	5,015,851
PHARMACOTHERAPY	1	6,765	0	0	8	95,147	1	8,930
PHARMACOTHERAPY OUTCOME RE	2	460,071	0	0	19	2,198,498	18	2,417,126
UTAH POISON CONTROL CENTER	0	0	1	17,000	1	150,683	3	194,839
Totals	8	\$ 990,139	11	\$2,369,963	83	\$14,790,176	86	\$19,733,904

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	7	646,659	6	1,680,597	41	7,579,120	48	12,779,548
CENTER FOR SCIENCE & MATH	0	0	1	195,000	3	127,661	4	486,340
CHEMISTRY	4	841,504	3	934,861	33	7,645,139	45	10,234,375
COLLEGE OF SCIENCE	0	0	0	0	3	693,383	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	1	1,082	3	1,860,963	5	2,780,297
INST FOR HI ENRGY ASTROPHY	0	0	0	0	3	35,287	4	189,732
MATHEMATICS	0	0	2	143,086	16	2,974,820	21	2,703,921
PHYSICS AND ASTRONOMY	4	300,705	3	379,973	33	3,965,930	32	5,097,097
Totals	15	\$1,788,868	16	\$3,334,600	136	\$24,932,303	159	\$34,271,310
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	39,878	3	329,290
CTR FOR PUBLIC POLICY & AD	2	81,207	0	0	12	360,136	18	268,068
ECONOMICS DEPARTMENT	0	0	0	0	4	196,643	1	14,300
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	397,035	2	797,103
GEOGRAPHY DEPARTMENT	0	0	2	110,735	22	1,539,074	15	531,434
INST. OF PUBLIC & INTERN.	0	0	0	0	2	135,161	1	91,569
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	2	61,211	1	15,252	13	1,054,266	10	1,216,879
SOCIAL & BEHAV SCIENCE-DEA	1	505,720	0	0	1	505,720	2	823,184
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	2	17,519
Totals	5	\$ 648,138	3	\$ 125,987	59	\$ 4,244,178	56	\$ 4,161,731
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	3	111,499
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	11	9,265,710	16	1,377,858
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	15	832,357	15	486,454
Totals	0	\$ 0	0	\$ 0	26	\$10,098,067	34	\$ 1,975,811
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	1	45,981	12	1,963,626	4	812,662
CVRTI	2	615,241	1	373,523	25	3,490,120	29	4,526,256
DNA SEQUENCING FACILITY	0	0	0	0	1	0	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	2	1,872,209	4	64,995	4	3,414,326
HUNTSMAN CANCER INSTITUTE	20	7,144,363	11	2,731,058	134	27,380,228	119	22,895,419
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,458,169	2	6,472,817
OB/GYN WOMAN & CHILD INSTI	2	17,326	2	375,909	9	972,389	7	919,271
PEDIATRICS WOMAN & CHILD I	1	6,362	0	0	21	6,331,840	1	216,891
SCHOOL OF DENTISTRY	0	0	0	0	2	582,569	0	0
UTAH ADDICTION CENTER	2	147,656	1	104,925	3	862,656	4	281,259
UTAH TELEHEALTH NETWORK	0	0	0	0	2	257,364	3	321,736
Totals	27	\$7,930,948	18	\$5,503,604	215	\$43,363,956	173	\$39,860,636
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	4	349,710	0	0	38	2,958,304	0	0
INST. CLEAN&SECURE ENERGY	1	150,000	0	0	9	932,402	0	0
Totals	5	\$ 499,710	0	\$ 0	47	\$ 3,890,706	0	\$ 0
PRESIDENT								
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	442,921	0	0
UTAH CAMPUS COMPACT	0	0	0	0	2	178,448	2	165,000
VP FOR RESEARCH	0	0	0	0	1	80,000	2	15,000
Totals	0	\$ 0	0	\$ 0	4	\$ 701,369	4	\$ 180,000
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	2	28,000	1	70,000
BUREAU OF ECON & BUS RESEA	0	0	0	0	4	61,640	7	108,542
FINANCE DEPARTMENT	0	0	1	45,632	0	0	1	45,632
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	311,996	1	30,000
Totals	0	\$ 0	1	\$ 45,632	8	\$ 401,635	10	\$ 254,173
SCHOOL OF DENTISTRY ADMIN								
UTAH ADDICTION CENTER	0	0	0	0	1	101,546	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	0	0	5	654,941
ALZHEIMER'S CENTER	0	0	0	0	9	1,334,320	6	1,392,892
ANATOMIC PATHOLOGY	1	-64,285	0	0	4	224,234	1	65,735
ANESTHESIOLOGY - OPERATION	0	0	1	49,456	13	5,764,767	15	2,945,063
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	0	0	1	365,596	20	8,441,892	25	9,601,280
BIOMEDICAL INFORMATICS RES	6	446,816	0	0	31	3,242,368	17	5,330,918
BRAIN INSTITUTE	0	0	0	0	1	335,625	0	0

BOARD OF TRUSTEES

May 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOLOGY	3	66,198	1	40,000	33	2,209,389	12	1,348,482
CARDIOTHORACIC DIVISION	0	0	0	0	2	116,388	0	0
CARDIOTHORACIC SURG CONTRA	1	75,000	0	0	7	2,647,617	0	0
CARDIOTHORACIC SURGERY	1	450,000	0	0	1	450,000	1	567,928
CARDIOVASCULAR GENETICS	0	0	0	0	7	2,121,171	6	1,542,623
CHILD PSYCHIATRY	1	286,240	4	966,815	6	1,321,840	13	2,550,162
CLINICAL PATHOLOGY	1	135,106	1	398,825	6	2,383,375	4	872,197
CTR CLIN & TRANSLATIONAL S	0	0	0	0	3	1	1	387,634
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	89,232	0	0
DERMATOLOGY	1	50,000	1	238,900	17	4,343,933	11	1,229,943
DFPM-ADMINISTRATION	0	0	0	0	2	140,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	225,616	1	300,387
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	3	261,199	7	3,969,357
DFPM-DIVISION OF PUBLIC HE	0	0	1	526,295	5	419,638	11	2,031,129
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	0	0	0	0	7	399,409	0	0
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	4	228,714	5	517,271	76	8,245,916	83	8,062,990
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	2	266,924	1	41,883
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	0	0	3	210,377	5	467,776
GASTROENTEROLOGY	0	0	2	257,668	20	2,224,707	23	1,685,571
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	6	930,730
GENERAL OBSTETRICS & GYN D	1	70,000	1	69,999	5	488,892	5	552,513
GENERAL PEDIATRICS	0	0	1	163,352	12	2,968,965	11	3,362,679
GENERAL SURGERY CONTRACTS	0	0	1	114,411	0	0	1	114,411
GENERAL SURGERY RESEARCH	0	0	0	0	5	263,750	1	34,291
GENETIC EPIDEMIOLOGY	0	0	1	45,792	10	1,904,301	10	1,688,408
GERIATRICS	1	372,813	0	0	25	3,467,654	29	3,349,426
GYNECOLOGIC ONCOLOGY DIV	2	5,000	0	0	2	5,000	0	0
HEMATOLOGY	1	47,830	1	30,291	29	3,922,457	31	4,517,635
HUMAN GENETICS	8	1,306,767	5	794,854	50	8,303,873	42	10,008,306
HUMAN MOLECULAR BIOL & GEN	0	0	1	117,965	0	0	1	117,965
INFECTIOUS DISEASE	0	0	2	457,477	17	2,176,249	16	2,623,724
INTERNAL MEDICINE	0	0	0	0	0	0	1	144,087
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	0	0	0	0	1	69,144	5	521,766
MATERNAL-FETAL MEDICINE DI	1	24,206	1	133,173	11	3,327,680	11	2,188,136
MICR BIOLOGY & IMMUNOLOGY	4	645,472	1	277,667	34	4,963,375	24	6,561,436
MOLECULAR MEDICINE PROGRAM	2	425,318	8	4,260,496	29	5,223,730	26	9,046,303
MOOD DISORDERS	0	0	0	0	0	0	1	61,362
NEPHROLOGY	0	0	4	1,018,871	36	4,806,652	44	10,516,332
NEUROBIOLOGY & ANATOMY LAB	4	467,378	2	167,246	13	3,851,226	17	4,245,994
NEUROLOGY	4	44,252	4	351,474	39	3,154,286	40	5,162,360
NEUROMUSCULAR RESEARCH	2	426,721	0	0	3	473,637	0	0
NEUROSURGERY	0	0	1	218,738	6	790,419	4	736,219
NEUROSURGERY-PHYSIOLOGY	1	179,782	0	0	4	1,013,665	0	0
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	3	312,500
OB/GYN RESEARCH	0	0	0	0	1	2,500	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	1	58,920
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	5	497,398

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May 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ONCOLOGY	2	- 57,004	0	0	4	- 2,544	3	64,328
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	12	715,432	10	762,168
OPHTHALMOLOGY-RESEARCH	4	783,522	3	1,061,240	50	7,252,041	51	8,994,463
OPHTHALMOLOGY-SERVICES	0	0	0	0	3	69,591	2	51,868
ORTHOPEDIC SURGERY OPERATI	3	228,307	1	30,000	28	2,703,946	20	1,725,083
OTOLARYNGOLOGY	1	8,230	0	0	1	8,230	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	1	1,000	1	9,878	3	20,650
PATHOLOGY	2	943,750	0	0	3	993,750	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	5	193,878	0	0	12	527,485	6	605,784
PEDIATRIC CRITICAL CARE	1	5,051	1	26,467	20	3,098,551	21	8,455,563
PEDIATRIC EDUCATION	0	0	0	0	1	161,778	2	130,586
PEDIATRIC EMERGENCY MEDICI	2	0	1	72,053	7	251,157	10	823,871
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	119,399	3	146,118
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	364,484	3	351,632
PEDIATRIC GENETICS	4	31,755	3	284,754	19	1,376,061	26	2,511,369
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	11	912,776	3	206,393
PEDIATRIC IMMUNOLOGY/RHEUM	2	39,455	0	0	4	181,199	3	696,020
PEDIATRIC INFECTIOUS DISEA	1	72,593	0	0	3	180,423	4	1,074,635
PEDIATRIC INPATIENT MEDICI	1	36,324	0	0	8	900,166	3	1,085,142
PEDIATRIC MOTOR DISORDERS	0	0	0	0	8	2,531,083	0	0
PEDIATRIC NEONATOLOGY	2	35,163	1	57,892	11	558,537	7	657,275
PEDIATRIC NEUROLOGY	1	193,536	0	0	3	275,994	7	739,820
PEDIATRIC PULMONOLOGY	0	0	0	0	6	226,940	6	259,807
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	197,331	4	806,200
PEDIATRIC S & H FAMILIES	1	128,980	0	0	1	128,980	0	0
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	14,771	1	16,296
PEDIATRICS	0	0	1	180,214	6	2,560,679	7	1,010,950
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	1	83,332	0	0
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	591,597	2	566,210
PEDIATRICS WOMAN & CHILD I	1	26,381	0	0	3	50,381	0	0
PEDS CLINICAL PHARMACOLOGY	0	0	1	63,605	3	196,658	5	342,892
PHYSICAL MED & REHAB - OPE	0	0	1	37,871	3	200,623	10	1,032,256
PHYSIOLOGY	0	0	2	548,772	1	29,444	11	2,045,473
PLASTIC SURGERY RESEARCH	0	0	1	50,000	1	40,000	1	50,000
PSYCHIATRY	0	0	0	0	3	829,978	7	1,245,773
PULMONARY	0	0	0	0	8	1,038,941	13	1,056,434
RADIOBIOLOGY	1	231,881	0	0	6	405,825	6	440,528
RADIOLOGY CLINICAL	0	0	0	0	2	332,352	4	425,590
RADIOLOGY RESEARCH	3	148,358	2	43,814	19	3,000,350	25	4,169,894
REPRODUCTIVE ENDOCRINOLOGY	1	135,000	1	563,969	1	135,000	2	698,969
RHEUMATOLOGY	1	220,481	1	73,653	14	1,128,314	6	700,706
RMCDs	0	0	0	0	0	0	1	25,525
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301	0	0
SCHOOL OF MEDICINE-OPERATI	1	25,000	0	0	1	25,000	1	3,359
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000	0	0
SURGERY	0	0	0	0	1	115,950	0	0
SURGERY ADMINISTRATION	1	60,000	0	0	2	70,000	2	149,695
UROGYNECOLOGY DIVISION	0	0	0	0	2	515,908	7	850,184
UROLOGY	0	0	0	0	1	137,464	0	0
UROLOGY ADULT CONTRACTS	0	0	0	0	1	203,093	2	102,920

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May 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
UTAH CANCER REGISTRY	0	0	0	0	7	1,849,934	7	2,089,190
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	34,898	1	14,500
VASCULAR SURGERY DEVELOPME	0	0	1	123,760	4	245,978	1	123,760
Totals	91	\$9,179,970	73	\$14,801,697	940	\$139,330,694	909	\$161,444,559
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	141,492	1	50,000
ASSOCIATE VP FOR DIVERSITY	1	50,000	0	0	1	50,000	1	75,033
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	70,436
GENDER STUDIES	0	0	0	0	1	64,900	0	0
INST. CLEAN&SECURE ENERGY	0	0	5	629,604	5	765,591	22	2,199,564
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	2	240,726
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	2	2,144,141
MARRIOTT LIBRARY - OPERATI	1	200,000	0	0	4	365,592	2	489,084
NANO INSTITUTE	0	0	0	0	15	2,826,474	11	3,003,463
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
SCIENT COMP & IMAG INSTIT-	4	30,999	4	236,941	47	10,628,930	46	8,582,367
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	1	449,944
UTAH MUSEUM OF NATL HIST O	0	0	0	0	5	57,875	4	30,641
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	5,000	1	14,770
Totals	6	\$ 280,999	9	\$ 866,545	82	\$14,935,854	94	\$17,350,171
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	1	15,180	3	267,379	25	4,133,139	29	3,384,581
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	148,473	3	157,298
GLOBAL CHANGE & SUSTAINAB	2	220,500	2	120,000	11	604,630	2	120,000
NATIONAL CTR FOR VOICE SPE	1	596,819	0	0	6	1,436,438	1	88,896
OFFICE OF COMPARATIVE MEDI	0	0	0	0	4	349,786	0	0
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
Totals	4	\$ 832,499	5	\$ 387,379	47	\$ 6,672,465	37	\$ 4,100,775
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	1	22,678	0	0	2	145,080	1	122,748
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	0	0	1	411,659	1	330,421	2	742,080
Totals	1	\$ 22,678	1	\$ 411,659	3	\$ 475,501	5	\$ 900,578

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May 2013

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	0	0	0	0	1	1,500	1	54,131
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	4	101,389	5	118,079
Totals	0	\$ 0	0	\$ 0	5	\$ 102,889	6	\$ 172,210
VP TECHNOLOGY VENTURE DEV								
<i>TECH VENTURE COMMERCIALIZA</i>	0	0	0	0	2	140,000	1	50,000
Totals	0	\$ 0	0	\$ 0	2	\$ 140,000	1	\$ 50,000
Grand Totals	210	\$25,270,946	188	\$32,056,407	2248	\$319,456,616	2218	\$351,864,479

BOARD OF TRUSTEES
May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	68,665	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 68,665	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	190,000	0	0
Research	0	0	0	0	3	190,270	5	249,212
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 380,270	5	\$ 249,212

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	190,000	0	0
Research	0	0	0	0	4	884,446	11	2,898,756
Training Instruction Education	0	0	0	0	0	0	1	18,835
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 1,074,446	12	\$ 2,917,591

COLLEGE OF EDUCATION

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	37,458	2	86,367
Research	0	0	0	0	4	255,500	8	1,307,677
Training Instruction Education	0	0	0	0	5	756,697	10	1,294,603
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	10	\$ 1,049,655	20	\$ 2,688,647

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	90,000	1	50,000
Research	0	0	2	396,630	11	2,703,863	8	2,346,789
Training Instruction Education	0	0	2	1,235,285	4	551,423	8	4,025,474
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 1,631,915	16	\$ 3,345,286	17	\$ 6,422,263

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May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	6,844	1	5,000	15	1,181,608	9	373,330
Research	26	1,750,939	36	3,048,486	366	33,756,673	459	42,761,135
Training Instruction Education	1	5,000	3	387,306	14	318,029	7	1,198,370
ALL AWARD TOTALS	30	\$ 1,762,783	40	\$ 3,440,792	395	\$ 35,256,311	475	\$ 44,332,835
PROPOSALS								
Clinical	0	0	0	0	1	40,000	0	0
Other-Public Service	0	0	0	0	6	260,240	5	418,302
Research	20	14,892,810	12	5,986,236	262	148,588,534	318	148,389,457
Training Instruction Education	0	0	4	408,736	5	438,321	13	2,764,271
ALL PROPOSAL TOTALS	20	\$ 14,892,810	16	\$ 6,394,972	274	\$ 149,327,095	336	\$ 151,572,030

COLLEGE OF FINE ARTS

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	27,000	0	0	5	89,100	3	66,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL AWARD TOTALS	2	\$ 27,000	0	\$ 0	5	\$ 89,100	4	\$ 80,731
PROPOSALS								
Other-Public Service	2	32,000	0	0	5	94,100	2	176,339
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL PROPOSAL TOTALS	2	\$ 32,000	0	\$ 0	5	\$ 94,100	3	\$ 190,245

COLLEGE OF HEALTH

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	39,026	3	140,064	3	105,065
Research	4	43,914	0	0	18	1,493,722	12	1,474,660
Training Instruction Education	0	0	0	0	5	381,755	3	378,366
ALL AWARD TOTALS	4	\$ 43,914	1	\$ 39,026	26	\$ 2,015,542	18	\$ 1,958,091
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,000	0	0
Research	2	1,015,977	2	54,375	44	17,838,829	33	7,684,542
Training Instruction Education	0	0	0	0	4	21,895	2	10,449,538
ALL PROPOSAL TOTALS	2	\$ 1,015,977	2	\$ 54,375	49	\$ 17,862,724	35	\$ 18,134,080

BOARD OF TRUSTEES
May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	21,100	2	50,800
Research	3	9,999	0	0	4	103,221	3	184,990
Training Instruction Education	0	0	0	0	4	778,724	8	1,845,662
ALL AWARD TOTALS	3	\$ 9,999	0	\$ 0	11	\$ 903,045	13	\$ 2,081,452
PROPOSALS								
Other-Public Service	1	10,000	0	0	7	108,482	2	42,500
Research	0	0	0	0	10	1,170,300	8	1,799,905
Training Instruction Education	0	0	0	0	6	1,033,417	4	319,439
ALL PROPOSAL TOTALS	1	\$ 10,000	0	\$ 0	23	\$ 2,312,199	14	\$ 2,161,844

COLLEGE OF LAW

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	152,400
Research	0	0	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 200,000	2	\$ 594,682
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	762,000
Research	0	0	0	0	1	1,350,000	2	7,724,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,350,000	3	\$ 8,486,000

COLLEGE OF MINES & EARTH SCIENCES

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	538,152	1	50,000	22	1,825,973	11	1,142,838
Research	4	44,988	7	624,785	86	9,206,729	75	10,494,345
Training Instruction Education	0	0	1	18,591	3	468,755	4	101,591
ALL AWARD TOTALS	5	\$ 583,140	9	\$ 693,376	111	\$ 11,501,457	90	\$ 11,738,774
PROPOSALS								
Other-Public Service	0	0	0	0	12	1,074,798	3	107,371
Research	13	3,064,486	12	2,691,635	73	154,242,401	95	37,750,043
Training Instruction Education	1	198,304	1	18,591	4	1,137,015	4	2,316,534
ALL PROPOSAL TOTALS	14	\$ 3,262,790	13	\$ 2,710,226	89	\$ 156,454,214	102	\$ 40,173,948

BOARD OF TRUSTEES
May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	9,657	0	0	3	22,336	1	150,000
Research	1	446,838	1	36,147	10	2,919,648	10	2,576,300
Training Instruction Education	1	213,667	0	0	11	849,501	5	957,897
ALL AWARD TOTALS	4	\$ 670,162	1	\$ 36,147	24	\$ 3,791,485	16	\$ 3,684,197
PROPOSALS								
Research	1	2,452,294	1	580,033	16	14,441,318	19	10,336,245
Training Instruction Education	0	0	2	3,071,250	9	2,136,596	7	6,774,197
ALL PROPOSAL TOTALS	1	\$ 2,452,294	3	\$ 3,651,283	25	\$ 16,577,914	26	\$ 17,110,442

COLLEGE OF PHARMACY

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	460,071	2	42,000	23	2,571,394	27	2,363,145
Research	5	480,854	9	2,327,963	51	11,743,168	51	16,509,974
Training Instruction Education	1	49,214	0	0	9	475,613	8	860,786
ALL AWARD TOTALS	8	\$ 990,139	11	\$ 2,369,963	83	\$ 14,790,176	86	\$ 19,733,904
PROPOSALS								
Other-Public Service	0	0	0	0	4	601,775	1	20,000
Research	3	174,150	1	0	98	55,399,890	70	50,930,387
Training Instruction Education	0	0	0	0	5	187,802	4	382,109
ALL PROPOSAL TOTALS	3	\$ 174,150	1	\$ 0	107	\$ 56,189,467	75	\$ 51,332,496

COLLEGE OF SCIENCE

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	377,599	3	95,990
Research	14	1,244,924	13	2,598,581	125	23,182,583	148	30,848,693
Training Instruction Education	1	543,944	3	736,019	7	1,372,121	8	3,326,626
ALL AWARD TOTALS	15	\$ 1,788,868	16	\$ 3,334,600	136	\$ 24,932,303	159	\$ 34,271,310
PROPOSALS								
Other-Public Service	0	0	0	0	2	84,484	4	600,882
Research	5	5,957,117	7	14,922,398	170	86,381,911	153	83,199,358
Training Instruction Education	2	540,000	2	655,217	9	1,044,202	9	9,318,584
ALL PROPOSAL TOTALS	7	\$ 6,497,117	9	\$ 15,577,615	181	\$ 87,510,597	166	\$ 93,118,824

BOARD OF TRUSTEES
May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	77,207	2	66,859	7	443,593	9	217,374
Research	3	566,931	1	59,127	47	3,732,376	37	3,812,887
Training Instruction Education	1	4,000	0	0	5	68,209	10	131,470
ALL AWARD TOTALS	5	\$ 648,138	3	\$ 125,987	59	\$ 4,244,178	56	\$ 4,161,731
PROPOSALS								
Other-Public Service	0	0	0	0	7	765,055	6	205,284
Research	4	410,114	8	4,356,915	90	28,739,594	67	17,741,685
Training Instruction Education	1	18,000	0	0	4	94,221	4	102,970
ALL PROPOSAL TOTALS	5	\$ 428,114	8	\$ 4,356,915	101	\$ 29,598,870	77	\$ 18,049,939

COLLEGE OF SOCIAL WORK

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	14	1,441,977	24	1,673,101
Research	0	0	0	0	10	953,585	10	302,710
Training Instruction Education	0	0	0	0	2	7,702,505	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	26	\$ 10,098,067	34	\$ 1,975,811
PROPOSALS								
Other-Public Service	0	0	0	0	12	10,197,368	10	2,545,951
Research	0	0	1	807,865	13	2,761,686	5	1,046,635
Training Instruction Education	1	66,153	0	0	1	66,153	0	0
ALL PROPOSAL TOTALS	1	\$ 66,153	1	\$ 807,865	26	\$ 13,025,207	15	\$ 3,592,586

GRADUATE SCHOOL

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,240	0	0
Research	0	0	0	0	0	0	1	50,760
Training Instruction Education	0	0	0	0	2	46,280	1	64,950
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 76,520	2	\$ 115,710

BOARD OF TRUSTEES
May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	2,863,105	6	1,309,176	48	11,238,202	36	6,992,054
Other-Public Service	1	277,149	3	1,918,189	24	3,932,039	11	3,807,496
Research	18	4,643,038	8	2,171,313	136	27,907,058	118	27,968,591
Training Instruction Education	2	147,656	1	104,925	7	286,656	8	1,092,496
ALL AWARD TOTALS	27	\$ 7,930,948	18	\$ 5,503,604	215	\$ 43,363,956	173	\$ 39,860,636
PROPOSALS								
Clinical	1	1,327	3	734,780	22	8,654,297	47	9,810,205
Other-Public Service	1	0	3	577,157	32	1,249,650	6	19,386,273
Research	12	4,017,488	7	6,550,880	129	77,446,205	131	90,377,653
Training Instruction Education	0	0	1	729,390	3	2,592,456	7	3,209,610
ALL PROPOSAL TOTALS	14	\$ 4,018,815	14	\$ 8,592,207	186	\$ 89,942,608	191	\$ 122,783,741

OFFICE OF THE PRESIDENT

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	5	499,710	0	0	46	3,880,706	0	0
Training Instruction Education	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	5	\$ 499,710	0	\$ 0	47	\$ 3,890,706	0	\$ 0
PROPOSALS								
Research	3	230,906	6	1,253,686	50	11,581,268	9	3,633,200
Training Instruction Education	0	0	0	0	2	0	0	0
ALL PROPOSAL TOTALS	3	\$ 230,906	6	\$ 1,253,686	52	\$ 11,581,268	9	\$ 3,633,200

PRESIDENT

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	178,448	2	165,000
Research	0	0	0	0	2	522,921	2	15,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 701,369	4	\$ 180,000
PROPOSALS								
Other-Public Service	2	116,638	0	0	6	291,438	1	15,000
Research	0	0	0	0	0	0	2	357,530
ALL PROPOSAL TOTALS	2	\$ 116,638	0	\$ 0	6	\$ 291,438	3	\$ 372,530

BOARD OF TRUSTEES
May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	119,640	9	208,541
Research	0	0	1	45,632	1	281,996	1	45,632
ALL AWARD TOTALS	0	\$ 0	1	\$ 45,632	8	\$ 401,635	10	\$ 254,173
PROPOSALS								
Other-Public Service	0	0	0	0	5	91,640	6	78,540
Research	0	0	0	0	1	0	1	6,761
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 91,640	7	\$ 85,301

SCHOOL OF DENTISTRY ADMIN

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	101,546	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0
PROPOSALS								
Training Instruction Education	0	0	0	0	1	101,546	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	537,565	13	1,474,323	128	17,960,943	129	14,394,530
Other-Public Service	10	699,271	8	1,344,247	175	12,215,729	201	18,858,251
Research	62	6,460,690	43	10,195,452	564	99,282,796	508	113,523,955
Training Instruction Education	14	1,482,443	9	1,787,675	73	9,871,226	71	14,667,824
ALL AWARD TOTALS	91	\$ 9,179,970	73	\$ 14,801,697	940	\$ 139,330,694	909	\$ 161,444,559
PROPOSALS								
Clinical	13	705,730	15	4,935,844	108	16,528,356	139	33,572,466
Other-Public Service	5	264,052	2	66,188	30	11,983,847	54	10,104,609
Research	80	40,674,961	67	32,064,720	774	503,336,546	659	459,422,659
Training Instruction Education	11	9,192,944	4	3,243,360	37	26,796,374	44	30,239,128
ALL PROPOSAL TOTALS	109	\$ 50,837,687	88	\$ 40,310,112	949	\$ 558,645,123	896	\$ 533,338,862

BOARD OF TRUSTEES
May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	200,000	0	0	10	551,554	10	3,195,442
Research	4	30,999	9	866,545	66	13,474,644	78	12,786,259
Training Instruction Education	1	50,000	0	0	6	909,656	6	1,368,470
ALL AWARD TOTALS	6	\$ 280,999	9	\$ 866,545	82	\$ 14,935,854	94	\$ 17,350,171
PROPOSALS								
Other-Public Service	1	200,000	0	0	10	712,623	3	292,000
Research	3	1,681,343	7	402,427	71	48,668,722	99	50,511,566
Training Instruction Education	0	0	0	0	7	1,826,166	8	2,150,392
ALL PROPOSAL TOTALS	4	\$ 1,881,343	7	\$ 402,427	88	\$ 51,207,511	110	\$ 52,953,958

VP FOR ADMINISTRATIVE SERVICES

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	183,056
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 183,056

VP FOR RESEARCH

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	27,445	2	210,563
Other-Public Service	0	0	0	0	7	425,733	3	135,374
Research	4	832,499	3	153,302	38	6,034,818	27	3,483,816
Training Instruction Education	0	0	2	234,078	1	184,469	5	271,022
ALL AWARD TOTALS	4	\$ 832,499	5	\$ 387,379	47	\$ 6,672,465	37	\$ 4,100,775
PROPOSALS								
Clinical	0	0	0	0	0	0	4	1,753,013
Other-Public Service	0	0	0	0	2	44,656	0	0
Research	2	2,976,249	3	387,660	34	22,061,877	41	32,149,905
Training Instruction Education	0	0	0	0	1	609,903	5	531,794
ALL PROPOSAL TOTALS	2	\$ 2,976,249	3	\$ 387,660	37	\$ 22,716,436	50	\$ 34,434,712

BOARD OF TRUSTEES
May 2013
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VP FOR STUDENT AFFAIRS

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	22,678	0	0	2	145,080	3	158,498
Training Instruction Education	0	0	1	411,659	1	330,421	2	742,080
ALL AWARD TOTALS	1	\$ 22,678	1	\$ 411,659	3	\$ 475,501	5	\$ 900,578
PROPOSALS								
Other-Public Service	0	0	2	12,500	2	272,677	3	62,500
Training Instruction Education	0	0	0	0	1	10,937	1	411,659
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 12,500	3	\$ 283,614	4	\$ 474,159

VP INSTITUTIONAL ADVANCEMENT

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	31,500	3	98,690
Research	0	0	0	0	3	71,388	3	73,520
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 102,889	6	\$ 172,210
PROPOSALS								
Other-Public Service	0	0	0	0	3	46,209	1	54,131
Research	0	0	0	0	1	2,479	3	102,284
Training Instruction Education	0	0	0	0	1	119,033	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 167,721	4	\$ 156,415

VP TECHNOLOGY VENTURE DEV

	May 2013		May 2012		FISCAL YEAR TO DATE (7/12-5/13)		FISCAL YEAR TO DATE (7/11-5/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	140,000	1	50,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 140,000	1	\$ 50,000
PROPOSALS								
Clinical	0	0	0	0	1	4,285	0	0
Research	1	13,596	0	0	4	116,431	2	350,000
ALL PROPOSAL TOTALS	1	\$ 13,596	0	\$ 0	5	\$ 120,716	2	\$ 350,000

Grand Total Awards	210	25,270,946	188	32,056,407	2248	319,456,616	2218	351,864,479
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BOARD OF TRUSTEES
May 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Proposals	191	88,906,639	177	86,143,758	2245	1,270,016,925	2160	1,162,143,932
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