

**BOARD OF TRUSTEES**  
*December 2012*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	7	353,116	14	2,102,558	89	19,800,588	90	16,947,822
Clinical	8	2,345,551	10	1,175,884	105	17,891,484	94	11,817,901
Other-Public Service	25	1,201,721	49	5,886,327	165	14,155,159	201	21,717,512
Research	81	12,678,311	114	17,160,709	803	154,212,598	844	159,529,787
<b>ALL AWARD TOTALS</b>	<b>121</b>	<b>\$ 16,578,698</b>	<b>187</b>	<b>\$ 26,325,478</b>	<b>1162</b>	<b>\$ 206,059,828</b>	<b>1229</b>	<b>\$ 210,013,022</b>

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	4	250,543	10	10,064,759	55	12,147,544	63	28,906,545
Other-Public Service	8	7,779,146	6	385,258	88	16,443,822	59	8,401,388
Clinical	9	1,253,063	18	2,567,311	56	8,421,040	103	17,939,648
Research	151	247,325,175	134	59,724,272	1028	743,718,201	889	510,779,743
<b>ALL PROPOSAL TOTALS</b>	<b>172</b>	<b>\$ 256,607,927</b>	<b>168</b>	<b>\$ 72,741,600</b>	<b>1227</b>	<b>\$ 780,730,607</b>	<b>1114</b>	<b>\$ 566,027,324</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2012			December 2011			FISCAL YEAR TO DATE (7/12-12/12)			FISCAL YEAR TO DATE (7/11-12/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>59</b>	<b>\$10,569,071</b>	<b>\$ 3,617</b>	<b>74</b>	<b>\$16,355,771</b>	<b>\$ 0</b>	<b>488</b>	<b>\$138,328,276</b>	<b>\$ 1,269,883</b>	<b>511</b>	<b>\$145,046,689</b>	<b>\$ 1,833,831</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0	1	15,000	0
US DEPARTMENT OF VETERANS A	32	2,072,961	3,617	37	3,318,415	0	80	4,622,742	503,617	77	6,416,587	1,000,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	3	127,528	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	9,600	0	0	0	0	12	1,596,578	274,052	14	1,511,567	17,282
NATIONAL SCIENCE FOUNDATION	2	250,040	0	5	946,336	0	70	21,154,307	2,243	66	20,011,875	100,056
US DEPARTMENT OF DEFENSE	3	381,707	0	1	27,364	0	25	10,198,235	389,656	12	2,937,012	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	7	1,275,767	0	9	2,277,295	0
US DEPARTMENT OF ENERGY	4	726,645	0	6	4,426,355	0	37	7,522,561	100,314	42	11,929,416	178,803
US DEPARTMENT OF HEALTH & H	17	7,128,118	0	24	6,860,185	0	237	88,986,401	0	270	96,302,785	537,690
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	2,131,554	0	4	2,011,941	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	211,573	0	4	164,119	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	1	14,158	0	0	0	0
US DEPARTMENT OF THE INTERI	0	0	0	1	777,116	0	7	476,873	0	9	935,007	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	0	3	534,084	0

**BOARD OF TRUSTEES**  
*December 2012*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2012			December 2011			FISCAL YEAR TO DATE (7/12-12/12)			FISCAL YEAR TO DATE (7/11-12/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	6	\$ 78,266	\$ -83,869	7	\$1,251,925	\$ 122,409	64	\$10,489,680	\$ 251,786	70	\$ 3,788,100	\$1,773,247
<b>Local Government</b>	0	\$ 0	\$ 0	2	\$ 391,332	\$ 0	6	\$ 591,823	\$ 0	8	\$ 747,888	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	1	\$ 50,000	\$ 0	2	\$ 62,440	\$ 74,998	2	\$ 51,000	\$ 0
<b>Association and Foundation</b>	9	\$ 748,271	\$ 19,941	15	\$1,114,954	\$ 73,182	133	\$10,066,291	\$ 401,173	115	\$ 7,818,649	\$ 333,005
For-Profit	1	89,321	0	2	94,427	0	7	318,115	0	6	299,284	0
Non-Profit	8	658,950	19,941	13	1,020,527	73,182	126	9,748,176	401,173	109	7,519,366	333,005
<b>Hospitals</b>	1	\$ 0	\$ 3,600	4	\$ 0	\$ 692,405	16	\$ 0	\$2,001,547	24	\$ 151,790	\$2,686,969
For-Profit	0	0	0	0	0	0	11	0	1,365,109	12	0	1,593,317
Non-Profit	1	0	3,600	4	0	692,405	5	0	636,438	12	151,790	1,093,652
<b>Industry</b>	22	\$3,888,447	\$ 201,713	31	\$3,757,762	\$ 377,389	204	\$24,903,920	\$2,201,986	216	\$19,150,664	\$4,527,092
For-Profit	21	3,887,184	201,713	31	3,757,762	377,389	202	24,828,638	2,201,986	216	19,150,664	4,527,092
Non-Profit	1	1,263	0	0	0	0	2	75,282	0	0	0	0
<b>Institutions</b>	16	\$ 515,723	\$ 314,458	39	\$1,125,946	\$ 58,084	131	\$ 4,127,727	\$ 991,026	160	\$ 4,601,749	\$2,001,378
For-Profit	2	0	46,774	3	147,760	58,084	6	15,360	118,722	11	160,748	334,432
Non-Profit	14	515,723	267,684	36	978,187	0	125	4,112,367	872,304	149	4,441,000	1,666,947
<b>Universities</b>	8	\$ 91,440	\$ 228,019	14	\$ 16,264	\$ 938,057	118	\$ 1,435,347	\$8,861,925	121	\$ 1,933,073	\$13,324,197
For-Profit	0	0	0	0	0	0	1	16,919	0	1	0	76,790
Non-Profit	8	91,440	228,019	14	16,264	938,057	117	1,418,428	8,861,925	120	1,933,073	13,247,407
<b>GRAND TOTALS</b>	121	\$ 15,891,218	\$ 687,479	187	\$ 24,063,954	\$ 2,261,524	1162	\$190,005,505	\$ 16,054,323	1227	\$183,289,603	\$ 26,479,719

**BOARD OF TRUSTEES**  
*December 2012*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLANNING</b>								
CITY & METROPOLITAN PLANNING	0	0	0	0	3	190,270	2	45,070
<b>Totals</b>	0	\$ 0	0	\$ 0	3	\$ 190,270	2	\$ 45,070
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	2	100,500	2	243,500
EDUCATIONAL PSYCHOLOGY	0	0	1	15,936	1	245,453	5	626,522
SPECIAL EDUCATION	0	0	1	36,367	3	411,702	2	334,097
URBAN INST. FOR TEACHER ED	0	0	0	0	1	37,000	0	0
UTAH EDUCATION POLICY CENT	0	0	1	110,000	0	0	1	110,000
<b>Totals</b>	0	\$ 0	3	\$ 162,303	7	\$ 794,655	10	\$ 1,314,119
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	0	0	2	165,064	11	1,602,652	17	3,260,924
CENTER FOR NUCLEAR ENG PRO	1	25,000	0	0	2	30,000	0	0
CHEMICAL ENGINEERING	1	28,000	0	0	3	82,696	3	554,736
CIVIL AND ENVIRONMENTAL EN	5	77,672	4	270,773	31	1,732,987	15	1,083,772
COLLEGE OF ENGINEERING	0	0	0	0	1	292,666	0	0
COLLEGE OF ENGINEERING-DEA	0	0	1	3,000	1	10,000	3	8,001
COMPUTER SCIENCE	0	0	0	0	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	3	141,549	2	430,000	20	3,090,812	20	4,005,085
ENERGY & GEOSCIENCE INSTIT	5	135,173	40	1,824,694	103	4,212,697	156	8,968,335
INST. CLEAN&SECURE ENERGY	1	299,645	4	1,727,469	6	782,436	8	1,842,088
MATERIAL SCIENCE AND ENGIN	0	0	0	0	7	3,294,426	8	3,406,530
MECHANICAL ENGINEERING	0	0	0	0	15	3,056,847	9	1,642,198
SCHOOL OF COMPUTING	3	260,965	3	341,316	22	3,922,147	19	4,070,549
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
<b>Totals</b>	19	\$ 968,004	56	\$ 4,762,317	223	\$ 22,519,772	259	\$ 28,843,219
<b>COLLEGE OF FINE ARTS</b>								
PIONEER THEATRE COMPANY	0	0	0	0	1	47,000	1	46,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 61,000	2	\$ 60,731
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	32,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	478,776	4	507,662
PHYSICAL THERAPY - COH	0	0	1	113,246	7	791,147	5	605,987
<b>Totals</b>	0	\$ 0	1	\$ 113,246	9	\$ 1,269,922	10	\$ 1,145,649

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	35,800
ASIAN STUDIES PROGRAM	0	0	0	0	1	149,780	3	837,585
HUMANITIES CENTER	0	0	0	0	0	0	1	5,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	0	0	0	0	1	80,712	0	0
LINGUISTICS	0	0	1	11,990	0	0	1	11,990
<b>Totals</b>	0	\$ 0	1	\$ 11,990	3	\$ 323,713	7	\$ 1,190,647
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	1	9,600	0	0	15	1,358,233	17	2,689,613
GEOLOGY & GEOPHYSICS	4	396,240	1	16,500	30	2,510,153	17	617,228
METALLURGICAL ENGINEERING	1	60,000	3	2,899,193	10	2,805,707	15	4,044,439
MINING ENGINEERING	0	0	0	0	1	242,230	1	247,929
SEISMOGRAPH STATIONS	0	0	1	777,116	0	0	1	777,116
<b>Totals</b>	6	\$ 465,839	5	\$3,692,808	56	\$ 6,916,323	51	\$ 8,376,325
<b>COLLEGE OF NURSING</b>								
NURSING	1	100,000	1	15,508	13	2,350,717	11	3,244,637
<b>Totals</b>	1	\$ 100,000	1	\$ 15,508	13	\$ 2,350,717	11	\$ 3,244,637
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	4,756,745	1	4,594,607
CENTER FOR HUMAN TOXICOLOG	1	28,939	0	0	3	101,096	2	74,257
CTR FOR CONTROLLED CHEM DE	0	0	1	232,321	0	0	4	623,831
MEDICINAL CHEMISTRY	0	0	1	52,953	9	1,440,837	8	1,511,420
PHARMACEUTICAL CHEMISTRY	0	0	2	55,026	4	99,048	4	261,991
PHARMACEUTICS-RES PK	1	6,200	0	0	4	385,421	2	379,578
PHARMACOLOGY AND TOXICOLOG	0	0	1	387,828	9	1,951,341	8	2,276,242
PHARMACOTHERAPY	0	0	0	0	5	75,000	0	0
PHARMACOTHERAPY OUTCOME RE	0	0	4	954,920	5	682,339	14	2,118,917
POISON CONTROL CENTER	0	0	0	0	1	150,683	2	177,839
<b>Totals</b>	2	\$ 35,139	9	\$1,683,048	41	\$ 9,642,510	45	\$12,018,681

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	0	0	2	129,805	16	4,478,342	22	7,518,240
CENTER FOR SCIENCE & MATH	1	- 138,565	0	0	2	53,177	2	200,560
CHEMISTRY	3	517,000	1	55,165	19	4,578,908	26	4,738,318
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	3	1,860,963	1	349,965
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	130,001
MATHEMATICS	0	0	0	0	10	2,535,220	9	1,198,177
PHYSICS AND ASTRONOMY	0	0	1	7,000	14	2,746,945	18	3,976,118
<b>Totals</b>	<b>4</b>	<b>\$ 378,435</b>	<b>4</b>	<b>\$ 191,970</b>	<b>65</b>	<b>\$16,303,555</b>	<b>79</b>	<b>\$18,111,378</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	39,878	3	329,290
CTR FOR PUBLIC POLICY & AD	0	0	0	0	6	214,720	8	137,205
ECONOMICS DEPARTMENT	1	10,000	0	0	3	109,743	1	14,300
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	149,416	1	224,250
GEOGRAPHY DEPARTMENT	1	51,680	1	5,001	11	840,410	10	393,252
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	0	0	1	22,304	9	529,255	5	368,339
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	508,184
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	2,559
<b>Totals</b>	<b>2</b>	<b>\$ 61,680</b>	<b>2</b>	<b>\$ 27,305</b>	<b>33</b>	<b>\$ 1,899,687</b>	<b>32</b>	<b>\$ 2,049,764</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	2	59,500
CSW SOCIAL RESEARCH INSTIT	0	0	3	822,127	7	8,208,057	10	1,233,954
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	5	433,708	8	362,529
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 822,127</b>	<b>12</b>	<b>\$ 8,641,765</b>	<b>20</b>	<b>\$ 1,655,983</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,280</b>	<b>1</b>	<b>\$ 0</b>

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	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	5	700,122	2	517,682
CVRTI	0	0	4	275,083	11	1,939,865	11	1,436,453
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	3	14,999	2	1,542,117
HUNTSMAN CANCER INSTITUTE	6	488,431	6	1,000,583	70	14,350,946	64	10,707,441
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	1,458,169	2	6,472,817
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	51,647	0	0
PEDIATRICS WOMAN & CHILD I	2	46,774	0	0	11	4,737,979	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	296,650	0	0
UTAH ADDICTION CENTER	0	0	1	12,740	1	715,000	1	12,740
UTAH TELEHEALTH NETWORK	0	0	1	8,100	2	257,364	2	255,334
<b>Totals</b>	<b>8</b>	<b>\$ 535,205</b>	<b>12</b>	<b>\$1,296,506</b>	<b>107</b>	<b>\$24,522,741</b>	<b>84</b>	<b>\$20,944,585</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	0	0	0	0	14	1,092,995	0	0
INST. CLEAN&SECURE ENERGY	2	344,540	0	0	5	752,402	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 344,540</b>	<b>0</b>	<b>\$ 0</b>	<b>19</b>	<b>\$ 1,845,397</b>	<b>0</b>	<b>\$ 0</b>
<b>PRESIDENT</b>								
UTAH CAMPUS COMPACT	0	0	0	0	1	10,000	2	165,000
VP FOR RESEARCH	0	0	0	0	1	80,000	1	15,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 90,000</b>	<b>3</b>	<b>\$ 180,000</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	1	5,000	1	15,640	4	42,501
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	311,996	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>3</b>	<b>\$ 327,636</b>	<b>4</b>	<b>\$ 42,501</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALCOHOL CLINIC	0	0	0	0	0	0	2	331,548
ALZHEIMER'S CENTER	1	57,132	1	100,000	4	775,274	5	1,392,862
ANATOMIC PATHOLOGY	0	0	0	0	2	269,383	0	0
ANESTHESIOLOGY - OPERATION	0	0	2	611,982	4	4,319,500	7	2,519,524
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	0	0	1	163,946	12	6,691,568	14	6,928,913
BIOMEDICAL INFORMATICS	2	134,205	1	61,650	18	2,475,598	11	4,216,815
CARDIOLOGY	7	324,951	1	44,000	12	1,361,508	8	1,096,541
CARDIOTHORACIC DIVISION	0	0	0	0	1	25,213	0	0
CARDIOTHORACIC SURG CONTRA	1	1,477,323	0	0	4	2,196,127	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	0	0	1	567,928
CARDIOVASCULAR GENETICS	0	0	0	0	6	2,008,445	6	1,542,623
CHILD PSYCHIATRY	0	0	0	0	1	559,209	5	776,894
CLINICAL PATHOLOGY	0	0	0	0	3	1,213,382	1	224,250
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	387,634
DEPARTMENT OF BIOCHEMISTRY	1	47,000	0	0	2	89,232	0	0
DERMATOLOGY	1	1,263	0	0	7	2,323,492	6	718,381

**BOARD OF TRUSTEES**  
*December 2012*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DFPM-CTRS COMM HLTH (CCHIO)	2	274,281	1	300,387	2	274,281	1	300,387
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	1	107,729	5	2,164,298
DFPM-DIVISION OF PUBLIC HE	0	0	1	144,940	4	254,638	7	1,207,253
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	0	0	0	0	2	235,793	0	0
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	21	1,597,219	34	3,221,340	49	6,826,051	57	6,421,340
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	158,259	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	1	300,387	3	210,377	4	458,776
GASTROENTEROLOGY	2	231,390	0	0	14	1,550,445	14	1,151,847
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	2	368,010
GENERAL OBSTETRICS & GYN D	0	0	0	0	4	418,892	3	412,524
GENERAL PEDIATRICS	0	0	1	26,100	4	963,471	6	1,205,285
GENERAL SURGERY RESEARCH	0	0	0	0	5	263,750	1	34,291
GENETIC EPIDEMIOLOGY	1	268,591	1	512,628	6	1,808,357	4	1,288,354
GERIATRICS	1	62,606	1	77,000	16	2,144,103	16	2,381,905
HEMATOLOGY	6	295,777	2	427,779	19	3,116,973	21	2,791,986
HUMAN GENETICS	1	50,000	7	2,178,475	22	3,610,532	25	5,987,697
INFECTIOUS DISEASE	0	0	0	0	12	1,312,746	8	979,345
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	0	0	0	0	0	0	4	399,502
MATERNAL-FETAL MEDICINE DI	1	2,800,000	1	54,228	5	3,086,523	3	170,153
MICR BIOLOGY & IMMUNOLOGY	1	108,000	3	618,630	13	1,610,551	13	3,183,507
MOLECULAR MEDICINE PROGRAM	2	181,381	1	63,289	19	3,710,613	15	4,011,194
MOOD DISORDERS	0	0	0	0	0	0	1	61,362
NEPHROLOGY	3	134,741	1	120,400	23	2,916,444	28	4,376,051
NEUROBIOLOGY & ANATOMY LAB	0	0	2	58,084	3	1,953,335	10	2,942,853
NEUROLOGY	1	698,002	0	0	20	2,495,017	20	2,664,528
NEUROSURGERY	0	0	0	0	3	630,419	1	302,919
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	497,074	0	0
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	1	300,000
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	4	271,648
ONCOLOGY	0	0	0	0	0	0	2	33,682
OPHTHALMOLOGY-CLINICAL STU	0	0	3	100,490	8	370,490	9	674,939
OPHTHALMOLOGY-RESEARCH	8	1,354,537	1	322,920	28	5,409,787	26	3,817,069
OPHTHALMOLOGY-SERVICES	0	0	0	0	2	55,677	0	0
ORTHOPEDIC SURGERY OPERATI	3	86,997	2	184,946	16	1,433,927	11	832,956
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	9,878	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	1	131,960	0	0	4	253,357	3	460,457
PEDIATRIC CRITICAL CARE	1	3,600	2	84,525	11	1,889,110	13	5,201,062
PEDIATRIC EDUCATION	0	0	0	0	1	161,778	2	130,586
PEDIATRIC EMERGENCY MEDICI	0	0	1	23,676	2	82,829	7	529,784
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	119,399	3	146,118
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	364,484	3	351,632
PEDIATRIC GENETICS	0	0	0	0	7	991,257	18	1,655,711
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	174,582	1	27,000
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	74,019	1	31,000
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	107,830	1	833,652
PEDIATRIC INPATIENT MEDICI	0	0	1	536,313	2	453,933	2	695,305

**BOARD OF TRUSTEES**  
**December 2012**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC MOTOR DISORDERS	2	1,437,804	0	0	3	1,489,429	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	4	479,351	3	275,258
PEDIATRIC NEUROLOGY	0	0	1	8,804	1	55,958	3	269,712
PEDIATRIC PULMONOLOGY	0	0	1	27,782	1	125,740	4	207,403
PEDIATRIC RESEARCH ENTERPR	1	183,939	0	0	1	183,939	2	366,568
PEDIATRIC SURGERY CONTRACT	0	0	0	0	0	0	1	16,296
PEDIATRICS	0	0	1	120,097	6	2,560,679	5	698,331
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	572,058	1	562,130
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	64,821	1	103,848
PHYSICAL MED & REHAB - OPE	0	0	1	130,175	1	25,000	6	815,050
PHYSIOLOGY	0	0	0	0	1	29,444	3	469,166
PSYCHIATRY	0	0	1	381,332	3	829,978	5	1,137,074
PULMONARY	0	0	0	0	5	725,651	7	809,165
RADIOBIOLOGY	0	0	0	0	2	80,000	5	290,528
RADIOLOGY CLINICAL	1	182,352	1	73,182	2	332,352	2	255,534
RADIOLOGY RESEARCH	1	316,753	3	1,243,877	9	2,126,018	13	2,689,969
RHEUMATOLOGY	0	0	1	125,000	5	601,811	4	552,053
RMCDs	0	0	0	0	0	0	1	25,525
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301	0	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	3,359
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000	0	0
SURGERY	0	0	0	0	1	115,950	0	0
SURGERY ADMINISTRATION	1	10,000	0	0	1	10,000	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	2	515,908	3	412,026
UROLOGY ADULT CONTRACTS	0	0	1	21,869	1	203,093	1	21,869
UTAH CANCER REGISTRY	0	0	0	0	6	1,852,934	5	2,049,690
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	34,898	1	14,500
VASCULAR SURGERY DEVELOPME	0	0	0	0	2	172,244	0	0
<b>Totals</b>	<b>74</b>	<b>\$12,451,803</b>	<b>84</b>	<b>\$12,470,232</b>	<b>488</b>	<b>\$92,758,062</b>	<b>527</b>	<b>\$95,719,825</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	141,492	0	0
INST. CLEAN&SECURE ENERGY	0	0	1	56,108	5	765,591	11	1,352,628
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	1,084,571
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	6,938	2	489,084
NANO INSTITUTE	0	0	2	844,504	9	2,120,242	7	2,316,092
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
SCIENT COMP & IMAG INSTIT-	1	546,150	0	0	23	7,668,056	31	6,000,328
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	1	449,944
UTAH MUSEUM OF NATL HIST O	0	0	0	0	1	40,000	2	21,891
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	5,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 546,150</b>	<b>3</b>	<b>\$ 900,612</b>	<b>43</b>	<b>\$10,777,319</b>	<b>55</b>	<b>\$11,714,538</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	2	691,902	2	170,507	13	2,654,857	13	1,851,196
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	16,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	4	221,914	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	715,864	1	88,896
OFFICE OF COMPARATIVE MEDI	0	0	0	0	3	330,505	0	0
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
<b>Totals</b>	<b>2</b>	<b>\$ 691,902</b>	<b>2</b>	<b>\$ 170,507</b>	<b>23</b>	<b>\$ 3,923,139</b>	<b>17</b>	<b>\$ 2,306,091</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	0	0	0	0	1	122,402	1	122,748
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO-EDUCATIONAL OPPORTUNI	0	0	0	0	1	330,421	1	330,421
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 452,823</b>	<b>4</b>	<b>\$ 488,919</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	0	0	1	1,500	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	98,909	5	118,079
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 100,409</b>	<b>5</b>	<b>\$ 118,079</b>
<b>VP TECHNOLOGY VENTURE DEV</b>								
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	60,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>	<b>0</b>	<b>\$ 0</b>
<b>Grand Totals</b>	<b>121</b>	<b>\$16,578,698</b>	<b>187</b>	<b>\$26,325,478</b>	<b>1162</b>	<b>\$206,059,828</b>	<b>1229</b>	<b>\$210,013,022</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**ASSOCIATE VP FOR DIVERSITY**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	68,665	0	0	1	68,665	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 68,665</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 68,665</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	3	190,270	2	45,070
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 190,270</b>	<b>2</b>	<b>\$ 45,070</b>

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	1	20,000	2	541,518	9	2,288,601
Training Instruction Education	0	0	0	0	0	0	1	18,835
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 20,000</b>	<b>2</b>	<b>\$ 541,518</b>	<b>10</b>	<b>\$ 2,307,436</b>

**COLLEGE OF EDUCATION**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	36,367	1	37,458	2	86,367
Research	0	0	1	110,000	1	500	2	166,590
Training Instruction Education	0	0	1	15,936	5	756,697	6	1,061,162
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 162,303</b>	<b>7</b>	<b>\$ 794,655</b>	<b>10</b>	<b>\$ 1,314,119</b>

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	90,000	1	50,000
Research	0	0	1	50,000	6	2,003,385	3	206,739
Training Instruction Education	0	0	1	74,681	1	100,000	2	173,681
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 124,681</b>	<b>8</b>	<b>\$ 2,193,385</b>	<b>6</b>	<b>\$ 430,420</b>

**COLLEGE OF ENGINEERING**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>AWARDS</b>								
Other-Public Service	0	0	0	0	8	937,569	5	315,589
Research	18	943,004	56	4,762,317	208	21,449,174	251	27,721,566
Training Instruction Education	1	25,000	0	0	7	133,029	3	806,064
<b>ALL AWARD TOTALS</b>	<b>19</b>	<b>\$ 968,004</b>	<b>56</b>	<b>\$ 4,762,317</b>	<b>223</b>	<b>\$ 22,519,772</b>	<b>259</b>	<b>\$ 28,843,219</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	40,000	0	0
Other-Public Service	0	0	0	0	3	220,083	1	150,000
Research	24	16,883,160	32	11,374,654	161	89,484,003	188	90,514,921
Training Instruction Education	0	0	1	14,969	3	217,812	7	1,314,223
<b>ALL PROPOSAL TOTALS</b>	<b>24</b>	<b>\$ 16,883,160</b>	<b>33</b>	<b>\$ 11,389,623</b>	<b>168</b>	<b>\$ 89,961,898</b>	<b>196</b>	<b>\$ 91,979,144</b>

**COLLEGE OF FINE ARTS**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	61,000	1	46,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 61,000</b>	<b>2</b>	<b>\$ 60,731</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	61,000	1	99,989
Training Instruction Education	0	0	0	0	0	0	1	13,906
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 61,000</b>	<b>2</b>	<b>\$ 113,895</b>

**COLLEGE OF HEALTH**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	140,064	2	66,039
Research	0	0	0	0	5	1,006,806	5	701,244
Training Instruction Education	0	0	1	113,246	1	123,051	3	378,366
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 113,246</b>	<b>9</b>	<b>\$ 1,269,922</b>	<b>10</b>	<b>\$ 1,145,649</b>

<b>PROPOSALS</b>								
Other-Public Service	1	2,000	0	0	1	2,000	0	0
Research	2	51,925	1	99,908	22	11,000,315	17	6,534,334
Training Instruction Education	0	0	0	0	1	15,000	1	479,972
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 53,925</b>	<b>1</b>	<b>\$ 99,908</b>	<b>24</b>	<b>\$ 11,017,315</b>	<b>18</b>	<b>\$ 7,014,306</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF HUMANITIES**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	35,800
Research	0	0	1	11,990	1	93,222	1	11,990
Training Instruction Education	0	0	0	0	2	230,491	5	1,142,857
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 11,990</b>	<b>3</b>	<b>\$ 323,713</b>	<b>7</b>	<b>\$ 1,190,647</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	77,882	0	0
Research	1	384,150	0	0	6	672,557	3	879,548
Training Instruction Education	0	0	0	0	4	746,420	2	305,273
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 384,150</b>	<b>0</b>	<b>\$ 0</b>	<b>12</b>	<b>\$ 1,496,859</b>	<b>5</b>	<b>\$ 1,184,821</b>

**COLLEGE OF LAW**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	200,000	1	442,282
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 200,000</b>	<b>1</b>	<b>\$ 442,282</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	7,475,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 7,475,000</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	850,881	9	463,417	8	1,026,218
Research	5	227,099	3	2,841,927	46	6,214,166	40	7,267,107
Training Instruction Education	1	238,740	0	0	1	238,740	3	83,000
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 465,839</b>	<b>5</b>	<b>\$ 3,692,808</b>	<b>56</b>	<b>\$ 6,916,323</b>	<b>51</b>	<b>\$ 8,376,325</b>
<b>PROPOSALS</b>								
Other-Public Service	1	255,000	1	80,071	9	733,459	3	107,371
Research	9	133,804,708	12	8,206,518	44	145,763,051	49	26,643,131
Training Instruction Education	1	99,947	0	0	1	99,947	2	163,044
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 134,159,655</b>	<b>13</b>	<b>\$ 8,286,589</b>	<b>54</b>	<b>\$ 146,596,457</b>	<b>54</b>	<b>\$ 26,913,546</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF NURSING**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	15,508	5	1,723,810	7	2,475,193
Training Instruction Education	1	100,000	0	0	8	626,907	4	769,444
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 100,000</b>	<b>1</b>	<b>\$ 15,508</b>	<b>13</b>	<b>\$ 2,350,717</b>	<b>11</b>	<b>\$ 3,244,637</b>
<b>PROPOSALS</b>								
Research	2	134,029	3	684,358	10	8,805,453	9	6,244,932
Training Instruction Education	0	0	0	0	6	400,000	2	108,394
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 134,029</b>	<b>3</b>	<b>\$ 684,358</b>	<b>16</b>	<b>\$ 9,205,453</b>	<b>11</b>	<b>\$ 6,353,326</b>

**COLLEGE OF PHARMACY**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	4	771,485	12	737,448	16	1,776,083
Research	2	35,139	5	911,563	24	8,637,780	24	9,593,091
Training Instruction Education	0	0	0	0	5	267,281	5	649,507
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 35,139</b>	<b>9</b>	<b>\$ 1,683,048</b>	<b>41</b>	<b>\$ 9,642,510</b>	<b>45</b>	<b>\$ 12,018,681</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	41,340	0	0
Research	7	5,406,801	1	193,760	56	37,102,771	45	24,491,023
Training Instruction Education	0	0	0	0	2	13,000	2	255,000
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 5,406,801</b>	<b>1</b>	<b>\$ 193,760</b>	<b>59</b>	<b>\$ 37,157,111</b>	<b>47</b>	<b>\$ 24,746,023</b>

**COLLEGE OF SCIENCE**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	300,000	2	95,340
Research	3	517,000	3	191,214	57	15,175,379	74	17,703,462
Training Instruction Education	1	-138,565	1	756	6	828,177	3	312,576
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 378,435</b>	<b>4</b>	<b>\$ 191,970</b>	<b>65</b>	<b>\$ 16,303,555</b>	<b>79</b>	<b>\$ 18,111,378</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	84,484	1	202,557
Research	12	12,082,962	12	4,353,837	117	63,405,519	106	51,428,134
Training Instruction Education	0	0	0	0	4	83,110	7	8,663,367
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 12,082,962</b>	<b>12</b>	<b>\$ 4,353,837</b>	<b>123</b>	<b>\$ 63,573,113</b>	<b>114</b>	<b>\$ 60,294,058</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	162,582	5	136,816
Research	2	61,680	2	27,305	29	1,737,105	24	1,903,498
Training Instruction Education	0	0	0	0	0	0	3	9,450
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 61,680</b>	<b>2</b>	<b>\$ 27,305</b>	<b>33</b>	<b>\$ 1,899,687</b>	<b>32</b>	<b>\$ 2,049,764</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	6	615,055	5	190,033
Research	4	1,963,755	2	317,376	35	17,201,988	32	6,791,006
Training Instruction Education	0	0	1	75,999	2	72,221	3	84,970
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,963,755</b>	<b>3</b>	<b>\$ 393,375</b>	<b>43</b>	<b>\$ 17,889,264</b>	<b>40</b>	<b>\$ 7,066,009</b>

**COLLEGE OF SOCIAL WORK**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	3	822,127	8	783,360	12	1,435,020
Research	0	0	0	0	2	155,900	8	220,963
Training Instruction Education	0	0	0	0	2	7,702,505	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 822,127</b>	<b>12</b>	<b>\$ 8,641,765</b>	<b>20</b>	<b>\$ 1,655,983</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	10	3,433,522	4	2,238,912
Research	0	0	0	0	3	889,161	4	238,770
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>13</b>	<b>\$ 4,322,683</b>	<b>8</b>	<b>\$ 2,477,682</b>

**GRADUATE SCHOOL**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	0	0	0	0	1	44,280	1	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,280</b>	<b>1</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	50,760
Training Instruction Education	0	0	0	0	2	46,280	1	64,950
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 46,280</b>	<b>2</b>	<b>\$ 115,710</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	26,532	1	175,356	30	5,899,145	17	3,513,773
Other-Public Service	2	117,781	1	8,100	15	3,656,396	6	1,816,810
Research	5	390,893	8	965,310	60	14,938,200	56	14,893,931
Training Instruction Education	0	0	2	147,740	2	29,000	5	720,071
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 535,205</b>	<b>12</b>	<b>\$ 1,296,506</b>	<b>107</b>	<b>\$ 24,522,741</b>	<b>84</b>	<b>\$ 20,944,585</b>
<b>PROPOSALS</b>								
Clinical	3	0	2	681,172	10	541,951	19	3,542,467
Other-Public Service	0	0	1	25,000	19	967,994	1	25,000
Research	9	4,688,000	13	4,098,360	66	48,146,533	52	34,951,467
Training Instruction Education	0	0	1	135,000	2	2,542,460	3	171,740
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 4,688,000</b>	<b>17</b>	<b>\$ 4,939,532</b>	<b>97</b>	<b>\$ 52,198,938</b>	<b>75</b>	<b>\$ 38,690,674</b>

**OFFICE OF THE PRESIDENT**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	344,540	0	0	19	1,845,397	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 344,540</b>	<b>0</b>	<b>\$ 0</b>	<b>19</b>	<b>\$ 1,845,397</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	6	440,568	0	0	29	4,323,686	0	0
Training Instruction Education	0	0	0	0	1	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 440,568</b>	<b>0</b>	<b>\$ 0</b>	<b>30</b>	<b>\$ 4,323,686</b>	<b>0</b>	<b>\$ 0</b>

**PRESIDENT**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	10,000	2	165,000
Research	0	0	0	0	1	80,000	1	15,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 90,000</b>	<b>3</b>	<b>\$ 180,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	174,800	1	15,000
Research	0	0	0	0	0	0	1	14,981
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 174,800</b>	<b>2</b>	<b>\$ 29,981</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF BUSINESS**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	5,000	2	45,640	4	42,501
Research	0	0	0	0	1	281,996	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>3</b>	<b>\$ 327,636</b>	<b>4</b>	<b>\$ 42,501</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	5,000	3	53,640	4	17,500
Research	0	0	0	0	1	0	1	6,761
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>4</b>	<b>\$ 53,640</b>	<b>5</b>	<b>\$ 24,261</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	7	2,319,019	8	846,966	75	11,992,339	75	8,093,566
Other-Public Service	23	1,083,940	37	3,392,367	86	6,179,058	122	12,361,669
Research	41	8,920,904	32	7,022,964	283	66,936,312	287	65,810,536
Training Instruction Education	3	127,941	7	1,207,936	44	7,650,352	43	9,454,054
<b>ALL AWARD TOTALS</b>	<b>74</b>	<b>\$ 12,451,803</b>	<b>84</b>	<b>\$ 12,470,232</b>	<b>488</b>	<b>\$ 92,758,062</b>	<b>527</b>	<b>\$ 95,719,825</b>
<b>PROPOSALS</b>								
Clinical	6	1,253,063	16	1,886,139	45	7,839,089	81	12,677,605
Other-Public Service	3	7,203,481	1	38,000	15	9,132,976	32	4,775,839
Research	65	53,135,142	46	25,263,023	410	264,258,244	293	213,508,094
Training Instruction Education	2	8,900	3	9,312,877	18	5,375,225	23	16,331,793
<b>ALL PROPOSAL TOTALS</b>	<b>76</b>	<b>\$ 61,600,586</b>	<b>66</b>	<b>\$ 36,500,039</b>	<b>488</b>	<b>\$ 286,605,534</b>	<b>429</b>	<b>\$ 247,293,331</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	112,624	7	2,080,371
Research	1	546,150	2	300,612	34	9,825,039	46	8,434,167
Training Instruction Education	0	0	1	600,000	4	839,656	2	1,200,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 546,150</b>	<b>3</b>	<b>\$ 900,612</b>	<b>43</b>	<b>\$ 10,777,319</b>	<b>55</b>	<b>\$ 11,714,538</b>
<b>PROPOSALS</b>								
Other-Public Service	2	250,000	0	0	6	365,338	2	242,000
Research	9	18,317,838	9	5,014,978	42	37,245,941	49	23,948,000
Training Instruction Education	1	141,696	3	451,233	7	1,826,166	4	709,998
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 18,709,534</b>	<b>12</b>	<b>\$ 5,466,211</b>	<b>55</b>	<b>\$ 39,437,445</b>	<b>55</b>	<b>\$ 24,899,998</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR ADMINISTRATIVE SERVICES**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	44,132	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	183,056	0	0	1	183,056
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 183,056</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 183,056</b>

**VP FOR RESEARCH**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	153,563	0	0	2	210,563
Other-Public Service	0	0	0	0	3	330,505	1	28,006
Research	2	691,902	0	0	20	3,592,634	12	2,050,578
Training Instruction Education	0	0	1	16,944	0	0	2	16,944
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 691,902</b>	<b>2</b>	<b>\$ 170,507</b>	<b>23</b>	<b>\$ 3,923,139</b>	<b>17</b>	<b>\$ 2,306,091</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	3	1,719,576
Other-Public Service	0	0	0	0	1	25,375	0	0
Research	0	0	1	47,500	16	12,789,202	23	14,200,021
Training Instruction Education	0	0	0	0	1	609,903	2	47,399
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 47,500</b>	<b>18</b>	<b>\$ 13,424,480</b>	<b>28</b>	<b>\$ 15,966,996</b>

**VP FOR STUDENT AFFAIRS**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	122,402	3	158,498
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 452,823</b>	<b>4</b>	<b>\$ 488,919</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	250,000	1	50,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 250,000</b>	<b>1</b>	<b>\$ 50,000</b>

**BOARD OF TRUSTEES**  
*December 2012*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	31,500	2	44,559
Research	0	0	0	0	2	68,908	3	73,520
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 100,409</b>	<b>5</b>	<b>\$ 118,079</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	54,131	3	46,209	1	54,131
Research	0	0	0	0	0	0	2	63,520
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 54,131</b>	<b>3</b>	<b>\$ 46,209</b>	<b>3</b>	<b>\$ 117,651</b>

**VP TECHNOLOGY VENTURE DEV**

	December 2012		December 2011		FISCAL YEAR TO DATE (7/12-12/12)		FISCAL YEAR TO DATE (7/11-12/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	60,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	1	32,137	0	0	2	84,874	1	300,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 32,137</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 84,874</b>	<b>1</b>	<b>\$ 300,000</b>

<b>Grand Total Awards</b>	121	16,578,698	187	26,325,478	1162	206,059,828	1229	210,013,022
<b>Grand Total Proposals</b>	172	256,607,927	168	72,741,600	1227	780,730,607	1114	566,027,324