

**BOARD OF TRUSTEES**  
*December 2007*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	7	223,635	6	523,147	88	15,679,881	83	12,722,529
Clinical	16	1,398,646	10	842,259	88	7,088,311	78	5,876,704
Other-Public Service	22	4,866,705	18	1,379,647	178	19,992,925	197	20,427,011
Research	92	10,125,093	68	5,770,083	680	103,795,648	624	114,935,371
<b>ALL AWARD TOTALS</b>	<b>137</b>	<b>\$ 16,614,079</b>	<b>102</b>	<b>\$ 8,515,136</b>	<b>1034</b>	<b>\$ 146,556,765</b>	<b>982</b>	<b>\$ 153,961,615</b>

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	12	2,707,516	11	4,630,896	51	14,331,363	84	37,571,239
Clinical	16	2,060,514	15	1,409,721	86	11,997,694	80	12,426,790
Other-Public Service	5	299,072	14	4,371,790	77	4,017,341	124	28,634,622
Research	110	48,158,392	64	20,258,685	743	469,688,630	602	283,529,564
<b>ALL PROPOSAL TOTALS</b>	<b>143</b>	<b>\$ 53,225,494</b>	<b>104</b>	<b>\$ 30,671,092</b>	<b>957</b>	<b>\$ 500,035,028</b>	<b>890</b>	<b>\$ 362,162,215</b>

**BOARD OF TRUSTEES**  
*December 2007*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2007			December 2006			FISCAL YEAR TO DATE (7/07-12/07)			FISCAL YEAR TO DATE (7/06-12/06)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>37</b>	<b>\$ 7,713,034</b>	<b>\$ 0</b>	<b>23</b>	<b>\$ 4,088,784</b>	<b>\$ 51,000</b>	<b>377</b>	<b>\$ 97,536,689</b>	<b>\$ 309,235</b>	<b>343</b>	<b>\$106,931,748</b>	<b>\$ 1,544,816</b>
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	8	358,824	0	5	212,692	0
US DEPARTMENT OF DEFENSE	2	510,794	0	0	0	0	13	1,679,549	0	11	2,593,601	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	894,759	0	2	1,050,157	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	180,000	0	0	0	0
NATIONAL SCIENCE FOUNDATION	4	460,552	0	1	99,440	0	63	13,511,500	0	55	11,798,808	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	20,000	0	4	253,386	0	6	273,878	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	13	2,416,807	0	6	1,436,503	0
US DEPARTMENT OF ENERGY	6	619,458	0	2	0	51,000	38	2,872,889	147,820	27	5,244,219	1,323,987
US DEPARTMENT OF HEALTH & H	22	5,610,275	0	19	3,969,344	0	198	72,135,435	51,084	212	81,831,056	0
NATIONAL AERONAUTICS & SPAC	3	511,955	0	0	0	0	13	1,785,953	29,481	6	763,591	220,830
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	5	651,255	0	2	724,874	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	12	251,529	0	7	160,400	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	7	544,802	80,850	4	841,967	0

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

	December 2007			December 2006			FISCAL YEAR TO DATE (7/07-12/07)			FISCAL YEAR TO DATE (7/06-12/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	10	\$ 1,070,883	\$ 123,622	8	\$ 257,466	\$ 57,333	65	\$ 2,634,472	\$2,985,611	83	\$ 2,843,545	\$4,141,755
<b>Local Government</b>	0	\$ 0	\$ 0	1	\$ 25,953	\$ 0	1	\$ 227,111	\$ 0	9	\$ 429,221	\$ 0
<b>Other Government Agency</b>	1	\$ 9,000	\$ 0	0	\$ 0	\$ 0	4	\$ 46,500	\$ 0	4	\$ 162,560	\$ 0
<b>Association and Foundation</b>	20	\$1,531,193	\$ 333,739	9	\$ 777,469	\$ 0	126	\$ 7,983,825	\$ 776,453	106	\$ 8,500,007	\$ 382,541
For-Profit	0	0	0	0	0	0	2	128,000	82,491	1	128,000	0
Non-Profit	20	1,531,193	333,739	9	777,469	0	124	7,855,825	693,961	105	8,372,007	382,541
<b>Hospitals</b>	2	\$ 0	\$ 250,536	2	\$ 0	\$ 194,627	17	\$ 260,585	\$ 853,179	15	\$ 363,419	\$ 525,167
For-Profit	2	0	250,536	0	0	0	6	0	643,745	6	4,412	323,065
Non-Profit	0	0	0	2	0	194,627	11	260,585	209,434	9	359,008	202,102
<b>Industry</b>	28	\$4,286,392	\$ 137,530	28	\$1,873,495	\$ 202,583	208	\$18,519,194	\$2,025,036	194	\$15,846,459	\$1,264,913
For-Profit	28	4,286,392	137,530	28	1,873,495	202,583	204	18,248,197	2,025,036	193	15,615,768	1,264,913
Non-Profit	0	0	0	0	0	0	4	270,996	0	1	230,692	0
<b>Institutions</b>	22	\$ 375,213	\$ 0	21	\$ 437,709	\$ 99,503	134	\$ 3,765,184	\$ 610,597	128	\$ 2,612,233	\$ 641,715
For-Profit	0	0	0	1	0	56,251	6	10,723	215,228	3	40,000	146,889
Non-Profit	22	375,213	0	20	437,709	43,252	128	3,754,461	395,369	125	2,572,233	494,826
<b>Universities</b>	17	\$ 113,658	\$ 669,278	10	\$ 24,036	\$ 425,178	102	\$ 624,996	\$7,398,100	100	\$ 444,342	\$7,327,174
For-Profit	0	0	0	1	0	60,655	0	0	0	1	0	60,655
Non-Profit	17	113,658	669,278	9	24,036	364,522	102	624,996	7,398,100	99	444,342	7,266,519
<b>GRAND TOTALS</b>	137	\$ 15,099,374	\$ 1,514,705	102	\$ 7,484,913	\$ 1,030,223	1034	\$131,598,555	\$ 14,958,209	982	\$138,133,534	\$ 15,828,082

# BOARD OF TRUSTEES

December 2007

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
ART/ART HISTORY DEPARTMENT	0	0	0	0	1	8,350	0	0
KINGSBURY HALL	0	0	1	1,200	0	0	1	1,200
THEATRE DEPARTMENT	0	0	0	0	0	0	1	2,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	67,165	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	39,000	0	0
<b>Totals</b>	0	\$ 0	1	\$ 1,200	4	\$ 114,515	3	\$ 13,200
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	21,855	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	1	1,000	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 22,855	0	\$ 0
<b>COLLEGE OF EDUCATION</b>								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	2	220,585	1	24,973
SPECIAL EDUCATION	0	0	1	11,566	4	590,559	4	501,164
<b>Totals</b>	0	\$ 0	1	\$ 11,566	8	\$ 1,108,000	5	\$ 526,137
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	0	0	2	138,782	10	2,054,023	15	4,601,196
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	204,680	2	84,690
CHEMICAL ENGINEERING	1	85,159	2	201,361	6	300,118	14	3,305,396
CIVIL AND ENVIRONMENTAL EN	2	179,534	1	25,953	17	1,017,507	13	991,590
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	25,000	2	252,321
COMPUTER SCIENCE	1	49,991	2	340,542	16	3,426,825	10	1,234,818
ELECT & COMPUTER ENGINEERI	4	125,162	0	0	20	3,574,565	10	1,601,827
ENERGY & GEOSCIENCE INSTIT	22	375,123	21	529,491	143	3,524,336	130	3,114,194
INST FOR COMBUST & ENRGY S	1	164,523	0	0	8	1,699,684	4	1,786,130
MATERIAL SCIENCE AND ENGIN	1	24,159	0	0	8	516,102	7	693,435
MECHANICAL ENGINEERING	1	70,444	1	5,737	12	1,099,041	9	508,386
SCHOOL OF COMPUTING	0	0	1	50,000	11	2,027,480	22	3,894,228
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
<b>Totals</b>	33	\$1,074,094	30	\$1,291,867	255	\$19,469,362	239	\$22,107,173
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	459,767	2	264,250
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	151,781	4	287,471
NUTRITION	0	0	1	51,776	0	0	2	276,026
PARKS RECREATION AND TOURI	0	0	0	0	1	50,000	0	0
PHYSICAL THERAPY - COH	0	0	0	0	3	276,868	2	63,160
<b>Totals</b>	0	\$ 0	1	\$ 51,776	10	\$ 988,416	11	\$ 940,907

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*December 2007*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	2	41,678	0	0
ENGLISH	0	0	1	1,733	1	5,000	1	1,733
GENDER STUDIES	0	0	0	0	0	0	1	2,700
HISTORY	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	0	0	0	0	3	15,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	100,000	0	0
LINGUISTICS	0	0	0	0	2	330,079	2	241,689
MIDDLE EAST CENTER	0	0	0	0	2	428,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,733</b>	<b>13</b>	<b>\$ 950,438</b>	<b>7</b>	<b>\$ 683,305</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
CARSS, METEOROLOGY	0	0	0	0	0	0	1	131,672
GEOLOGY & GEOPHYSICS	7	207,683	1	0	30	1,175,076	19	3,158,828
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	5	161,693	3	164,036	22	977,426	22	1,427,009
METEOROLOGY	3	350,774	0	0	21	1,787,901	11	824,071
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	3	340,768
MINING ENGINEERING	0	0	0	0	2	141,958	6	208,667
SEISMOGRAPH STATIONS	0	0	0	0	2	120,060	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	1,860,730
<b>Totals</b>	<b>15</b>	<b>\$ 720,150</b>	<b>4</b>	<b>\$ 164,036</b>	<b>78</b>	<b>\$ 4,233,102</b>	<b>65</b>	<b>\$ 7,951,745</b>
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	167,082	0	0
NURSING	3	1,080,899	1	150,193	10	2,553,094	8	2,148,979
<b>Totals</b>	<b>3</b>	<b>\$1,080,899</b>	<b>1</b>	<b>\$ 150,193</b>	<b>11</b>	<b>\$ 2,720,176</b>	<b>8</b>	<b>\$ 2,148,979</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	3,500,000	1	4,000,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	1,869,943	4	990,392
CTR FOR CONTROLLED CHEM DE	1	239,847	1	247,010	4	853,123	3	852,856
MEDICINAL CHEMISTRY	1	74,750	2	69,725	8	1,091,355	9	2,002,429
PHARMACEUTICAL CHEMISTRY	1	40,000	1	37,888	3	192,173	4	298,743
PHARMACEUTICS-RES PK	0	0	0	0	4	723,552	7	1,228,237
PHARMACOLOGY AND TOXICOLOG	2	456,045	2	170,335	13	4,267,617	11	1,851,338
PHARMACOTHERAPY	1	493,000	0	0	1	493,000	3	225,817
PHARMACOTHERAPY OUTCOME RE	4	233,421	1	120,414	14	1,100,435	8	652,680
POISON CONTROL CENTER	0	0	1	5,000	2	254,612	4	172,835
<b>Totals</b>	<b>10</b>	<b>\$1,537,064</b>	<b>8</b>	<b>\$ 650,371</b>	<b>52</b>	<b>\$14,345,810</b>	<b>54</b>	<b>\$12,275,325</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	2	249,304	2	121,440	23	2,997,499	25	3,776,273
BIOLOGY/EHLERINGER LAB	0	0	0	0	4	1,033,894	2	216,604
CHEMISTRY	4	716,415	1	81,324	23	2,402,430	22	4,111,205

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MATHEMATICS	1	14,990	0	0	10	1,384,146	10	3,414,975
PHYSICS	1	84,767	2	21,000	9	1,592,029	13	1,465,081
<b>Totals</b>	<b>8</b>	<b>\$1,065,476</b>	<b>5</b>	<b>\$ 223,764</b>	<b>69</b>	<b>\$ 9,409,998</b>	<b>72</b>	<b>\$12,984,139</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	879,951	2	95,567
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	1	2,801	1	13,200	6	77,601	8	194,040
ECONOMICS DEPARTMENT	0	0	0	0	1	100,000	1	750,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	65,492	0	0
GEOGRAPHY DEPARTMENT	0	0	0	0	8	404,282	9	540,021
INST. OF PUBLIC & INTERN.	1	9,000	0	0	6	263,361	0	0
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	0	0
PSYCHOLOGY DEPARTMENT	2	69,958	0	0	9	1,226,673	4	494,049
SOCIOLOGY DEPARTMENT	0	0	0	0	1	72,582	1	21,142
<b>Totals</b>	<b>4</b>	<b>\$ 81,759</b>	<b>1</b>	<b>\$ 13,200</b>	<b>38</b>	<b>\$ 3,144,928</b>	<b>26</b>	<b>\$ 2,107,327</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	3	201,305	1	50,380
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	171,493	1	40,147
CSW SOCIAL RESEARCH INSTIT	2	163,623	0	0	5	1,377,765	6	1,984,033
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	3,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 163,623</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 1,753,564</b>	<b>8</b>	<b>\$ 2,074,560</b>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	0	0	1	100,000	0	0	1	100,000
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	2	379,942
CVRTI	2	573,836	0	0	4	601,820	11	2,322,442
ECCLES HLTH SCI LIBRARY	2	244,733	0	0	3	261,586	4	1,324,826
HOSPITAL AND CLINICS	0	0	0	0	0	0	3	85,636
HUNTSMAN CANCER INSTITUTE	5	906,746	3	311,451	36	10,224,713	38	11,983,004
UTAH CANCER REGISTRY	0	0	0	0	1	1,314,980	3	1,305,071
UTAH TELEHEALTH NETWORK	0	0	1	120,900	0	0	2	165,900
<b>Totals</b>	<b>9</b>	<b>\$1,725,316</b>	<b>5</b>	<b>\$ 532,351</b>	<b>45</b>	<b>\$12,703,100</b>	<b>64</b>	<b>\$17,666,820</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	1	15,742	1	14,567
BUREAU OF ECON & BUS RESEA	1	7,500	0	0	2	11,000	8	84,000
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	0	0	2	399,442
<b>Totals</b>	<b>1</b>	<b>\$ 7,500</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 26,742</b>	<b>12</b>	<b>\$ 536,879</b>
<b>SCHOOL OF MEDICINE</b>								
ADULT PSYCHIATRY	1	5,000	1	50,277	2	35,000	1	50,277
ALZHEIMER'S CENTER	1	181,029	0	0	4	404,246	1	250,000
ANESTHESIOLOGY	1	26,177	1	41,974	9	1,305,394	12	2,669,937

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	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY	0	0	0	0	9	5,456,646	6	2,154,152
BIOMEDICAL INFORMATICS	2	250,536	1	44,889	12	3,351,842	9	2,658,637
CARDIOLOGY	3	170,554	2	175,661	16	1,915,553	8	1,005,613
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	118,147
CARDIOVASCULAR GENETICS	0	0	2	182,039	8	2,904,204	12	2,808,798
CELL BIOLOGY & IMMUNOLOGY	2	951,296	0	0	7	2,026,172	4	742,053
CHILD PSYCHIATRY	1	27,500	0	0	5	949,400	5	1,771,731
CLINICAL PATHOLOGY	0	0	0	0	3	199,472	4	775,237
DERMATOLOGY	0	0	1	17,400	8	761,265	8	1,153,984
DFPM-EDUCATION & RESEARCH	0	0	0	0	1	240,139	4	266,995
DFPM-FAMILY PRACTICE	0	0	1	321,139	3	222,445	1	321,139
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFPM-PRE-DOC PROGRAM	0	0	0	0	0	0	1	12,799
DFPM-PUBLIC HEALTH PROGRAM	0	0	1	40,000	2	130,500	3	226,494
DFPM-ROCKY MOUNTAIN CENTER	2	359,920	0	0	6	1,878,805	1	176,000
DIALYSIS PROGRAM	0	0	0	0	0	0	1	24,647
DIV OF CLINICAL EPIDEMIOLO	0	0	2	546,467	16	2,996,985	11	5,361,002
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	258,195	5	418,794
FAMILY AND PREVENTIVE MEDI	0	0	1	255,466	3	410,175	6	533,976
GASTROENTEROLOGY	0	0	0	0	8	692,467	4	275,415
GENERAL INTERNAL MEDICINE	1	14,870	0	0	1	14,870	2	8,442
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	1	72,993
GENERAL PEDIATRICS	0	0	1	25,000	9	1,111,210	11	852,091
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	20,000
GENERAL SURGERY RESEARCH	2	53,250	0	0	3	75,563	1	3,320
GENETIC EPIDEMIOLOGY	0	0	0	0	2	520,550	1	74,750
GERIATRICS	0	0	0	0	3	1,044,321	1	500,000
HEMATOLOGY	0	0	0	0	10	1,817,014	6	2,270,282
HUMAN GENETICS	2	2,679,155	3	418,437	24	7,216,070	21	4,213,558
HUMAN MOLECULAR BIOL & GEN	4	471,506	5	883,947	12	2,373,527	17	2,580,538
INFECTIOUS DISEASE	1	495,804	1	310,871	6	996,714	14	2,059,539
INTERNAL MEDICINE ADMIN	0	0	0	0	1	202,804	0	0
LUNG HEALTH STUDY	0	0	0	0	1	243,105	1	168,434
MATERNAL-FETAL MEDICINE DI	0	0	0	0	3	1,056,692	5	2,799,109
MEDICAL LAB SCIENCE DIVISI	1	35,000	0	0	1	35,000	0	0
MOOD DISORDERS	0	0	1	349,080	2	284,725	4	715,870
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	959,104	1	561,276
NEPHROLOGY	0	0	0	0	9	2,205,312	15	3,080,250
NEUROBIOLOGY AND ANATOMY	0	0	1	128,500	8	1,198,131	11	1,109,481
NEUROLOGY	1	200,100	1	43,252	14	1,305,867	5	379,542
NEUROSURGERY	0	0	1	0	4	919,003	3	196,121
OBSTETRICS/GYNECOLOGY DEPT	0	0	1	125,000	1	499,999	3	579,043
ONCOLOGICAL SCIENCES	0	0	0	0	1	233,333	0	0
ONCOLOGY	0	0	0	0	1	553,667	2	621,650
OPHTHALMOLOGY	0	0	1	50,428	1	100,000	3	169,428
OPHTHALMOLOGY-CLINICAL STU	3	199,916	2	40,621	6	343,087	5	194,506
OPHTHALMOLOGY-RESEARCH	3	714,725	0	0	14	2,686,776	10	1,842,856
OPHTHALMOLOGY-SERVICES	0	0	0	0	2	22,656	0	0
ORTHOPEDIC SURGERY	0	0	1	36,465	4	123,704	6	200,974
OTOLARYNGOLOGY	0	0	0	0	1	53,999	1	142,416

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PATHOLOGY</i>	1	284,475	1	284,675	2	295,044	1	284,675
<i>PEDIATRIC ADMINISTRATION</i>	0	0	0	0	0	0	2	64,330
<i>PEDIATRIC CARDIOLOGY</i>	1	82,070	0	0	3	293,253	4	342,721
<i>PEDIATRIC CRITICAL CARE</i>	1	250,000	0	0	10	2,690,321	10	3,736,795
<i>PEDIATRIC EMERGENCY MEDICI</i>	0	0	0	0	1	134,708	2	215,110
<i>PEDIATRIC ENDOCRINOLOGY</i>	0	0	1	156,427	2	264,645	2	188,676
<i>PEDIATRIC GENETICS</i>	0	0	0	0	14	1,294,725	8	1,066,748
<i>PEDIATRIC HEMATOLOGY/ONCOL</i>	2	30,000	0	0	2	30,000	2	40,012
<i>PEDIATRIC IMMUNOLOGY/RHEUM</i>	0	0	0	0	1	100,000	1	1,440
<i>PEDIATRIC NEONATOLOGY</i>	0	0	0	0	2	451,868	3	372,280
<i>PEDIATRIC NEPHROLOGY</i>	0	0	1	26,690	0	0	1	26,690
<i>PEDIATRIC NEUROLOGY</i>	0	0	0	0	4	272,446	1	4,160
<i>PEDIATRIC PULMONOLOGY</i>	1	101,622	0	0	5	446,058	4	129,063
<i>PEDIATRIC RESEARCH</i>	0	0	0	0	7	360,172	4	141,460
<i>PEDIATRICS</i>	1	40,000	2	118,275	10	1,768,224	19	1,336,197
<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	0	0	0	0	2	227,544
<i>PHYSICAL MEDICINE AND REHA</i>	1	261,548	0	0	1	261,548	2	274,048
<i>PHYSIOLOGY</i>	1	157,346	0	0	2	452,369	5	1,283,960
<i>PSYCHIATRY</i>	0	0	0	0	2	242,411	2	299,326
<i>PULMONARY</i>	1	65,735	2	559,432	8	615,873	12	3,942,760
<i>RADIATION ONCOLOGY SOM</i>	1	6,500	0	0	7	107,751	4	75,650
<i>RADIOBIOLOGY</i>	1	240,000	1	65,481	3	584,329	3	790,482
<i>RADIOLOGY RESEARCH</i>	3	268,000	0	0	13	2,535,978	10	2,597,425
<i>REPRODUCTIVE ENDOCRINOLOGY</i>	0	0	1	0	2	404,396	3	838,781
<i>RHEUMATOLOGY</i>	1	7,080	1	68,786	4	189,481	6	259,131
<i>SCHOOL OF MEDICINE-DEAN</i>	0	0	0	0	2	26,155	1	23,150
<i>SURGERY</i>	0	0	0	0	1	24,825	0	0
<i>SURGERY ADMINISTRATION</i>	1	76,457	0	0	1	76,457	0	0
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	2	642,207	5	646,463
<i>UROLOGY ADULT CONTRACTS</i>	0	0	0	0	0	0	1	1,650
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	5	171,357	0	0
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	3	153,350	1	186,783
<i>VIRAL IMMUNOLOGY RESEARCH</i>	1	137,530	1	55,198	1	137,530	1	55,198
<b>Totals</b>	<b>49</b>	<b>\$8,844,699</b>	<b>43</b>	<b>\$5,421,879</b>	<b>389</b>	<b>\$69,363,191</b>	<b>383</b>	<b>\$69,284,681</b>
<b>SR VP FOR ACADEMIC AFFAIRS</b>								
<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	0	0	3	110,771	1	7,715
<i>AMERICAN/ALASKAN INDIAN TE</i>	0	0	0	0	2	265,858	0	0
<i>ASSOCIATE VP FOR DIVERSITY</i>	0	0	0	0	1	383,784	2	463,702
<i>HOUSING &amp; RESIDENTIAL EDUC</i>	1	4,000	0	0	1	4,000	0	0
<i>MARRIOTT LIBRARY</i>	0	0	1	1,200	2	413,285	2	6,700
<i>RED BUTTE GARDEN &amp; ARBORET</i>	0	0	0	0	3	31,558	3	56,000
<i>SCIENTIFIC COMP &amp; IMAG INS</i>	2	309,500	0	0	11	3,315,050	3	721,647
<i>STDNT RECRUIT &amp; HIGH SCH S</i>	0	0	0	0	1	25,000	0	0
<i>UTAH MUSEUM OF NATURAL HIS</i>	0	0	0	0	4	61,374	3	186,854
<b>Totals</b>	<b>3</b>	<b>\$ 313,500</b>	<b>1</b>	<b>\$ 1,200</b>	<b>28</b>	<b>\$ 4,610,679</b>	<b>14</b>	<b>\$ 1,442,618</b>



# BOARD OF TRUSTEES

*December 2007*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR RESEARCH</b>								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	501,311	4	99,050
<b>Totals</b>	0	\$ 0	0	\$ 0	3	\$ 525,311	4	\$ 99,050
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	3	36,684	2	89,569
BENNION COMMUNITY CENTER	0	0	0	0	0	0	1	15,999
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	314,546	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
<b>Totals</b>	0	\$ 0	0	\$ 0	6	\$ 496,230	5	\$ 275,568
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	0	0	4	425,656	1	593,202
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	249,999
KUER	0	0	0	0	1	81,125	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	5	\$ 506,781	2	\$ 843,201
<b>VP TECHNOLOGY VENTURE DEV</b>								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	4	63,567	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	4	\$ 63,567	0	\$ 0
<b>Grand Totals</b>	137	\$16,614,079	102	\$ 8,515,136	1034	\$146,556,765	982	\$153,961,615

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	1,200	3	54,850	3	13,200
Research	0	0	0	0	1	59,665	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>1,200</b>	<b>4 \$</b>	<b>114,515</b>	<b>3 \$</b>	<b>13,200</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	126,250	5	217,500
Research	0	0	0	0	0	0	1	61,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>126,250</b>	<b>6 \$</b>	<b>278,500</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	22,855	0	0
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>22,855</b>	<b>0 \$</b>	<b>0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	63,654	0	0
Research	0	0	0	0	0	0	2	447,191
Training Instruction Education	0	0	0	0	0	0	1	33,500
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>63,654</b>	<b>3 \$</b>	<b>480,691</b>

**COLLEGE OF EDUCATION**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	220,585	1	24,973
Training Instruction Education	0	0	1	11,566	6	887,415	4	501,164
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>11,566</b>	<b>8 \$</b>	<b>1,108,000</b>	<b>5 \$</b>	<b>526,137</b>
<b>PROPOSALS</b>								
Research	2	173,436	0	0	9	5,133,949	4	3,489,388
Training Instruction Education	5	1,224,769	0	0	7	1,372,825	13	8,452,355
<b>ALL PROPOSAL TOTALS</b>	<b>7 \$</b>	<b>1,398,205</b>	<b>0 \$</b>	<b>0</b>	<b>16 \$</b>	<b>6,506,774</b>	<b>17 \$</b>	<b>11,941,743</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	85,159	1	5,737	8	175,509	11	2,122,781
Research	29	923,936	29	1,286,130	236	16,719,098	223	19,664,112
Training Instruction Education	3	65,000	0	0	11	2,574,755	5	320,280
<b>ALL AWARD TOTALS</b>	<b>33</b>	<b>\$ 1,074,094</b>	<b>30</b>	<b>\$ 1,291,867</b>	<b>255</b>	<b>\$ 19,469,362</b>	<b>239</b>	<b>\$ 22,107,173</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	13,737	3	15,140	7	334,851
Research	36	11,531,050	27	11,658,293	157	90,639,543	158	64,104,211
Training Instruction Education	1	160,000	2	10,000	13	3,845,120	17	5,523,292
<b>ALL PROPOSAL TOTALS</b>	<b>37</b>	<b>\$ 11,691,050</b>	<b>31</b>	<b>\$ 11,682,030</b>	<b>173</b>	<b>\$ 94,499,803</b>	<b>182</b>	<b>\$ 69,962,354</b>

**COLLEGE OF HEALTH**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	51,776	0	0	2	72,936
Other-Public Service	0	0	0	0	4	215,317	4	212,223
Research	0	0	0	0	3	333,333	3	468,610
Training Instruction Education	0	0	0	0	3	439,766	2	187,138
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 51,776</b>	<b>10</b>	<b>\$ 988,416</b>	<b>11</b>	<b>\$ 940,907</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	41,330	0	0
Other-Public Service	0	0	0	0	1	19,797	3	238,001
Research	2	149,600	2	149,500	9	4,408,149	9	1,435,134
Training Instruction Education	0	0	0	0	1	50,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 149,600</b>	<b>2</b>	<b>\$ 149,500</b>	<b>12</b>	<b>\$ 4,519,276</b>	<b>12</b>	<b>\$ 1,673,135</b>

**COLLEGE OF HUMANITIES**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	1,733	8	91,678	4	12,933
Research	0	0	0	0	2	161,993	0	0
Training Instruction Education	0	0	0	0	3	696,768	3	670,372
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,733</b>	<b>13</b>	<b>\$ 950,438</b>	<b>7</b>	<b>\$ 683,305</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	13,000	7	160,807	9	64,200

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Research	1	119,649	1	323,175	7	1,112,343	3	887,784
Training Instruction Education	0	0	0	0	0	0	1	23,807
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 119,649</b>	<b>3</b>	<b>\$ 336,175</b>	<b>14</b>	<b>\$ 1,273,150</b>	<b>13</b>	<b>\$ 975,791</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	15,000	13	264,165	9	533,055
Research	15	720,150	3	149,036	62	3,939,018	56	7,418,690
Training Instruction Education	0	0	0	0	3	29,920	0	0
<b>ALL AWARD TOTALS</b>	<b>15</b>	<b>\$ 720,150</b>	<b>4</b>	<b>\$ 164,036</b>	<b>78</b>	<b>\$ 4,233,102</b>	<b>65</b>	<b>\$ 7,951,745</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	71,808	4	2,940,575
Research	0	0	2	292,067	30	5,029,841	43	7,918,624
Training Instruction Education	0	0	0	0	1	14,920	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 292,067</b>	<b>35</b>	<b>\$ 5,116,569</b>	<b>47</b>	<b>\$ 10,859,199</b>

**COLLEGE OF NURSING**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	1,062,312	1	150,193	7	2,233,292	4	1,069,490
Training Instruction Education	1	18,587	0	0	4	486,884	4	1,079,490
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,080,899</b>	<b>1</b>	<b>\$ 150,193</b>	<b>11</b>	<b>\$ 2,720,176</b>	<b>8</b>	<b>\$ 2,148,979</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	54,718
Research	1	30,900	1	1,465,329	7	6,384,442	7	10,496,859
Training Instruction Education	3	902,404	1	745,056	7	3,236,920	3	2,145,232
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 933,304</b>	<b>2</b>	<b>\$ 2,210,385</b>	<b>14</b>	<b>\$ 9,621,362</b>	<b>12</b>	<b>\$ 12,696,809</b>

**COLLEGE OF PHARMACY**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	2	65,487
Other-Public Service	5	737,171	4	295,338	13	3,336,201	20	2,042,932
Research	5	799,892	4	355,032	35	10,608,305	30	10,027,485
Training Instruction Education	0	0	0	0	4	401,304	2	139,422
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,537,064</b>	<b>8</b>	<b>\$ 650,371</b>	<b>52</b>	<b>\$ 14,345,810</b>	<b>54</b>	<b>\$ 12,275,325</b>

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<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	20,000	1	70,917
Other-Public Service	2	185,116	4	617,923	4	195,116	15	9,887,376
Research	3	1,257,730	4	1,301,706	56	36,638,837	32	19,065,153
Training Instruction Education	0	0	1	137,928	0	0	5	380,076
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,442,846</b>	<b>9</b>	<b>\$ 2,057,557</b>	<b>61</b>	<b>\$ 36,853,953</b>	<b>53</b>	<b>\$ 29,403,522</b>

**COLLEGE OF SCIENCE**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	280,383	2	20,746
Research	8	1,065,476	5	223,764	64	8,927,231	65	11,938,154
Training Instruction Education	0	0	0	0	2	202,384	5	1,025,239
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 1,065,476</b>	<b>5</b>	<b>\$ 223,764</b>	<b>69</b>	<b>\$ 9,409,998</b>	<b>72</b>	<b>\$ 12,984,139</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	47,710	1	3,730	2	50,440
Research	9	5,792,392	6	1,276,131	97	51,347,757	74	19,569,494
Training Instruction Education	0	0	1	1,062,806	5	398,697	5	1,619,034
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 5,792,392</b>	<b>8</b>	<b>\$ 2,386,647</b>	<b>103</b>	<b>\$ 51,750,184</b>	<b>81</b>	<b>\$ 21,238,968</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	2,801	1	13,200	11	275,728	15	1,139,543
Research	3	78,958	0	0	25	2,509,223	9	607,784
Training Instruction Education	0	0	0	0	2	359,977	2	360,000
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 81,759</b>	<b>1</b>	<b>\$ 13,200</b>	<b>38</b>	<b>\$ 3,144,928</b>	<b>26</b>	<b>\$ 2,107,327</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	9	367,668	3	45,000
Research	3	663,788	3	787,517	33	8,087,064	27	8,822,183
Training Instruction Education	0	0	0	0	1	6,650	1	10,001
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 663,788</b>	<b>3</b>	<b>\$ 787,517</b>	<b>43</b>	<b>\$ 8,461,382</b>	<b>31</b>	<b>\$ 8,877,184</b>

**COLLEGE OF SOCIAL WORK**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	163,623	0	0	9	1,603,342	6	2,014,180

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Research	0	0	0	0	2	150,221	2	60,380
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 163,623</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 1,753,564</b>	<b>8</b>	<b>\$ 2,074,560</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	38,000	2	157,498
Research	0	0	0	0	0	0	2	417,814
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 38,000</b>	<b>4</b>	<b>\$ 575,312</b>

**GRADUATE SCHOOL**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Training Instruction Education	0	0	0	0	1	1,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,000</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	2	463,726	2	220,555	11	1,388,789	10	1,272,003
Other-Public Service	2	244,733	1	120,900	4	286,586	13	1,891,831
Research	5	1,016,856	1	90,896	27	10,083,208	37	13,912,516
Training Instruction Education	0	0	1	100,000	3	944,516	4	590,470
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,725,316</b>	<b>5</b>	<b>\$ 532,351</b>	<b>45</b>	<b>\$ 12,703,100</b>	<b>64</b>	<b>\$ 17,666,820</b>
<b>PROPOSALS</b>								
Clinical	2	85,000	1	52,000	10	979,001	9	1,157,750
Other-Public Service	0	0	0	0	0	0	6	240,000
Research	10	2,066,391	1	86,000	50	32,038,751	28	21,117,271
Training Instruction Education	0	0	0	0	1	45,000	6	772,976
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 2,151,391</b>	<b>2</b>	<b>\$ 138,000</b>	<b>61</b>	<b>\$ 33,062,752</b>	<b>49</b>	<b>\$ 23,287,997</b>

**SCHOOL OF BUSINESS**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	7,500	0	0	2	11,000	9	286,174
Research	0	0	0	0	1	15,742	3	250,705
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 7,500</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 26,742</b>	<b>12</b>	<b>\$ 536,879</b>
<b>PROPOSALS</b>								
Other-Public Service	2	37,500	0	0	2	37,500	12	1,978,799

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Research	0	0	0	0	0	0	3	275,240
Training Instruction Education	0	0	0	0	0	0	1	364,979
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 37,500</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 37,500</b>	<b>16</b>	<b>\$ 2,619,018</b>

**SCHOOL OF MEDICINE**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	934,920	7	569,927	77	5,699,522	64	4,466,278
Other-Public Service	9	3,621,719	7	925,338	75	11,429,891	84	8,892,870
Research	23	4,148,013	25	3,515,033	195	44,382,230	187	48,725,282
Training Instruction Education	3	140,048	4	411,581	42	7,851,548	48	7,200,251
<b>ALL AWARD TOTALS</b>	<b>49</b>	<b>\$ 8,844,699</b>	<b>43</b>	<b>\$ 5,421,879</b>	<b>389</b>	<b>\$ 69,363,191</b>	<b>383</b>	<b>\$ 69,284,681</b>

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Clinical	14	1,975,514	14	1,357,721	74	10,957,363	70	11,198,123
Other-Public Service	1	76,456	4	723,186	27	2,188,776	39	7,125,922
Research	40	25,836,080	16	2,471,613	261	213,183,902	201	121,437,562
Training Instruction Education	3	420,343	5	2,503,253	12	5,222,886	26	16,679,728
<b>ALL PROPOSAL TOTALS</b>	<b>58</b>	<b>\$ 28,308,393</b>	<b>39</b>	<b>\$ 7,055,773</b>	<b>374</b>	<b>\$ 231,552,927</b>	<b>336</b>	<b>\$ 156,441,335</b>

**SR VP FOR ACADEMIC AFFAIRS**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	4,000	1	1,200	11	586,099	7	171,724
Research	2	309,500	0	0	13	3,364,939	4	767,192
Training Instruction Education	0	0	0	0	4	659,642	3	503,702
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 313,500</b>	<b>1</b>	<b>\$ 1,200</b>	<b>28</b>	<b>\$ 4,610,679</b>	<b>14</b>	<b>\$ 1,442,618</b>

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	2,956,234	8	225,234	9	5,170,693
Research	3	537,376	1	447,354	27	15,684,052	8	3,984,656
Training Instruction Education	0	0	1	171,853	2	137,345	5	1,566,259
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 537,376</b>	<b>3</b>	<b>\$ 3,575,441</b>	<b>37</b>	<b>\$ 16,046,631</b>	<b>22</b>	<b>\$ 10,721,608</b>

**VP FOR RESEARCH**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	501,311	4	99,050
Research	0	0	0	0	1	24,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 525,311</b>	<b>4</b>	<b>\$ 99,050</b>

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<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	2	501,311	4	99,049	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>501,311</b>	<b>4 \$</b>	<b>99,049</b>	

**VP FOR STUDENT AFFAIRS**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	0	0	5	351,230	4	130,568	
Training Instruction Education	0	0	0	0	1	145,000	1	145,000	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>6 \$</b>	<b>496,230</b>	<b>5 \$</b>	<b>275,568</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	2,550	1	25,000	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>2,550</b>	<b>1 \$</b>	<b>25,000</b>	

**VP INSTITUTIONAL ADVANCEMENT**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	0	0	5	506,781	2	843,201	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>5 \$</b>	<b>506,781</b>	<b>2 \$</b>	<b>843,201</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	0	0	1	5,000	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>5,000</b>	

**VP TECHNOLOGY VENTURE DEV**

	December 2007		December 2006		FISCAL YEAR TO DATE (7/07-12/07)		FISCAL YEAR TO DATE (7/06-12/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Research	0	0	0	0	4	63,567	0	0	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>63,567</b>	<b>0 \$</b>	<b>0</b>	

<b>Grand Total Awards</b>	137	16,614,079	102	8,515,136	1034	146,556,765	982	153,961,615	
<b>Grand Total Proposals</b>	143	53,225,494	104	30,671,092	957	500,035,028	890	362,162,215	