BOARD OF TRUSTEES December 2005 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

							FISCAL			FISCAL
						YE	AR TO DATE		YE	AR TO DATE
	Dec	ember 2005	Dec	cember 2004		(7	//05-12/05)		(7	//04-12/04)
		Current		Current			Current			<u>Current</u>
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	Ν	1 0 .	Budget Period	Δ	<i>10</i> .	Budget Period
AWARDS										
Other-Public Service	26	1,982,138	37	2,108,096	2	210	22,826,174	2	278	26,213,011
Training Instruction Education	4	619,008	11	613,874	_	89	11,417,893	1	135	15,737,819
Clinical	15	952,981	27	2,285,787		84	4,147,747	1	154	8,182,137
Research	96	11,402,813	100	11,128,528		787	97,928,546	8	817	114,401,747
ALL AWARD TOTALS	141	\$ 14,956,940	175	\$ 16,136,285	11	170	\$ 136,320,360	13	384	\$ 164,534,714

						FISCAL		FISCAL
					YF	CAR TO DATE	YE	AR TO DATE
	De	cember 2005	De	cember 2004	(7/05-12/05)	(7/04-12/04)
		<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
	<i>NO</i> .	Requested Funds	<u>NO.</u>	Requested Funds	<u>NO.</u>	Requested Funds	<u>NO.</u>	Requested Funds
PROPOSALS								
Other-Public Service	19	1,088,550	14	5,383,281	165	29,667,979	145	23,191,270
Training Instruction Education	8	6,903,726	7	667,165	50	21,887,781	58	20,324,919
Clinical	6	1,042,155	3	149,269	70	9,722,421	79	5,761,319
Research	61	26,954,961	84	22,859,968	609	362,085,163	643	455,406,080
ALL PROPOSAL TOTALS	94	\$ 35,989,392	108	\$ 29,059,683	894	\$ 423,363,344	925	\$ 504,683,588

BOARD OF TRUSTEES December 2005 Section II of IV -- AWARDS BY SPONSOR

	Decem	ber 2005		Decem	ber 2004		FISCAI YEAR TO I (7/05-12	DATE	FISCAL YEAR TO DATE (7/04-12/04)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
NO.	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through
FEDERAL 41	\$ 7,569,114	\$ 154,966	58	\$10,297,787	\$ 121,930	459	\$ 87,891,388	\$ 992,487	621	\$118,813,124	\$ 1,009,793
US DEPARTMENT OF VETERANS A 0	0	0	2	102,207	0	4	75,050	0	6	127,927	0
US DEPARTMENT OF DEFENSE 0	0	0	3	339,667	0	14	1,993,120	0	19	2,551,577	0
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	4	806,046	0	6	229,153	0
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	0	0	0	18	2,838,258	0
NATIONAL SCIENCE FOUNDATION 7	586,026	0	4	821,455	0	70	11,772,302	0	74	11,711,131	0
US DEPARTMENT OF AGRICULTUR 0	0	0	0	0	0	1	12,442	0	3	344,376	0
US DEPARTMENT OF EDUCATION 0	0	0	0	0	0	9	1,883,199	0	20	2,186,907	0
US DEPARTMENT OF ENERGY 3	70,000	154,966	4	90,000	121,930	43	3,598,752	582,200	63	10,025,521	894,947
US DEPARTMENT OF HEALTH & H 27	6,817,580	0	40	8,730,121	0	280	65,516,437	206,757	364	83,272,862	12,000
NATIONAL AERONAUTICS & SPAC 0	0	0	0	0	0	5	314,334	32,981	6	215,550	0
US DEPARTMENT OF COMMERCE 0	0	0	2	155,834	0	3	297,755	0	8	747,235	0
US DEPARTMENT OF THE INTERI 4	95,509	0	3	58,503	0	19	462,376	0	25	3,377,970	0
OTHER FEDERAL AGENCIES 0	0	0	0	0	0	7	1,159,576	170,549	9	1,184,657	102,846

BOARD OF TRUSTEES December 2005 Section II of IV -- AWARDS BY SPONSOR

				FISCAL YEAR TO DATE December 2004 (7/05-12/05)				FISCAI YEAR TO I	DATE			
			nber 2005						,		(7/04-12	,
		Current Budg			Current Budge			Current Budget			Current Budget	Federal Flow
	<u>NO.</u>	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	10	\$ 517,200	\$ 581,743	14	\$ 867,601	\$ 81,625	100	\$ 3,263,854	\$7,274,238	133	\$ 2,773,398	\$2,877,803
Local Government	1	\$ 5,000	\$ 0	1	\$ 40,000	\$ 0	2	\$ 35,001	\$ 0	3	\$ 123,638	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 21,500	\$ 0	3	\$ 180,000	\$ 0
Association and Foundation	13	\$1,365,603	\$ 0	14	\$ 518,978	\$ 88,299	148	\$16,029,541	\$ 116,442	150	\$14,377,738	\$ 541,182
For-Profit	0	0	0	0	0	0	2	74,705	22,142	2	9,000	0
Non-Profit	13	1,365,603	0	14	518,978	88,299	146	15,954,836	94,300	148	14,368,738	541,182
Hospitals	3	\$ 0	\$ 203,366	3	\$ 46,050	\$ 6,251	17	\$ 70,546	\$ 874,587	22	\$ 127,114	\$ 540,088
For-Profit	2	0	153,824	0	0	0	9	15,000	588,837	6	1,725	163,079
Non-Profit	1	0	49,543	3	46,050	6,251	8	55,546	285,750	16	125,389	377,009
Industry	35	\$2,744,992	\$ 12,750	48	\$2,327,773	\$ 67,500	188	\$ 9,546,155	\$ 951,435	252	\$13,664,466	\$ 780,708
For-Profit	35	2,744,992	12,750	48	2,327,773	67,500	188	9,546,155	951,435	252	13,664,466	780,708
Institutions	20	\$ 423,631	\$ 275,596	21	\$ 429,246	\$ 75,000	149	\$ 2,696,267	\$ 883,979	86	\$ 1,960,269	\$ 611,271
For-Profit	2	0	121,777	1	0	75,000	6	40,000	423,074	5	0	207,095
Non-Profit	18	423,631	153,819	20	429,246	0	143	2,656,267	460,905	81	1,960,269	404,176
Universities	18	\$ 41,716	\$1,061,262	16	\$ 159,291	\$1,008,954	105	\$ 584,130	\$5,088,810	114	\$ 1,164,619	\$4,989,503
For-Profit	0	0	0	0	0	0	1	0	72,845	0	0	0
Non-Profit	18	41,716	1,061,262	16	159,291	1,008,954	104	584,130	5,015,964	114	1,164,619	4,989,503
GRAND TOTALS	141	\$ 12,667,256	\$ 2,289,684	175	\$ 14,686,726	\$ 1,449,559	1170	\$120,138,382	\$ 16,181,978	1384	\$153,184,366	\$ 11,350,348

						FISCAL AR TO DATE		FISCAL AR TO DATE
	D	ecember 2005	D	ecember 2004		(7/05-12/05)		(7/04-12/04)
		<u>Current</u>		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Perio
COLLEGE OF FINE ARTS								
KINGSBURY HALL	1	3,000	0	0	1	3,000	0	
MUSIC DEPARTMENT	0	0.000	1	1,000	1	900	1	1,00
THEATRE DEPARTMENT	1	3,000	0	1,000	2	18,000	0	1,0
Totals	2	\$ 6,000	1	\$ 1,000	4	\$ 21,900	1	\$ 1,0
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	2	13,499	4	63,7
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	23,842	1	19,9
Totals	0	\$ 0	0	\$ 0	3	\$ 37,341	5	\$ 83,7
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	86,506	0	0	2	158,179	2	466,5
EDUCATION, CULTURE & SOCIE	0	0	0	0	0	0	1	71,6
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	37,350	0	
SPECIAL EDUCATION	0	0	1	26,000	7	1,107,498	9	494,5
Totals	1	\$ 86,506	1	\$ 26,000	10	\$1,303,027	12	\$1,032,7
COLLEGE OF ENGINEERING	0	0	2	1 159 094	0	1 557 019	0	2 508 6
BIOENGINEERING	0	0	3	1,158,084	9	1,557,918	8	2,598,2
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	57,951	0	
CHEMICAL ENGINEERING	2	93,192	3	27,565	17	1,005,075	21	1,180,5
CIVIL AND ENVIRONMENTAL EN	2	153,508	26	625,186	79	1,880,552	105	8,336,4
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	188,578	3	160,1
COMPUTER SCIENCE	0	0	0	0	2	102,752	0	
ELECT & COMPUTER ENGINEERI	3	302,005	3	91,266	18	1,270,103	22	3,133,5
ENERGY & GEOSCIENCE INSTIT	21	734,112	0	0	68	1,711,296	0	
INST FOR COMBUST & ENRGY S	1	64,000	0	0	3	139,900	0	
MATERIAL SCIENCE AND ENGIN	1	120,966	2	181,965	13	1,757,371	12	787,5
MECHANICAL ENGINEERING	0	0	4	74,580	16	999,113	23	1,889,4
SCHOOL OF COMPUTING	1	0	4	527,279	31	5,494,083	49	6,629,1
SCIENTIFIC COMP & IMAG INS	0	0	0	0	1	27,300	0	
Totals	31	\$1,467,782	45	\$2,685,925	260	\$16,191,992	243	\$24,715,
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	120,000	0	
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	120,000	1	40,2
COMMUNICATION SCI & DISORD	0	0	0	0	1	91,326	1	43,2
EXERCISE AND SPORT SCIENCE	0	0	0	0	1	6,600	2	249,3
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	280,001	8	478,2
PARKS RECREATION AND TOURI	0	0	0	0	1	10,000	2	36,0
PHYSICAL THERAPY - COH	1	10,000	1	13,500	5	120,358	5	164,5
Totals	1	\$ 10,000	1	\$ 13,500	11	\$ 628,285	19	\$1,011,5
COLLEGE OF HUMANITIES								
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	226,0
ENGLISH	1	3,000	0	0	4	8,900	5	5,6
LANGUAGES AND LITERATURE	0	0	1	100	1	1,350	1	1
LINGUISTICS	0	0	0	0	3	97,286	2	149,4
Totals	1	\$ 3,000	1	\$ 100	8	\$ 107,536	9	\$ 381,1

						FISCAL AR TO DATE		FISCAL AR TO DATE
	D	ecember 2005	De	ecember 2004		(7/05-12/05)		(7/04-12/04)
		Current		Current		<u>Current</u>		<u>Current</u>
	<u>NO.</u>	Budget Period						
COLLEGE OF LAW								
COLLEGE OF LAW-DEAN	0	0	0	0	0	0	1	7,300
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	3	105,876	4	111,635	27	1,241,145	31	986,389
METALLURGICAL ENGINEERING	4	250,001	2	63,100	22	1,291,492	23	702,355
METEOROLOGY	2	154,453	2	155,834	16	1,212,439	13	846,425
MINES AND EARTH SCIENCES-D	0	0	0	0	4	140,898	2	0
MINING ENGINEERING	1	31,286	0	0	3	206,367	3	133,924
SEISMOGRAPH STATIONS	0	0	0	0	3	15,384	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	1	7,250	1	26,251	2	10,000
Totals	10	\$ 541,616	9	\$ 337,819	76	\$4,133,976	74	\$2,679,093
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	278,700	2	25,000
NURSING	0	0	0	0	10	1,986,561	13	2,000,068
Totals	0	\$ 0	0	\$ 0	11	\$2,265,261	15	\$2,025,068
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	85,000	0	0
COLLEGE OF PHARMACY-DEAN	0	0	0	0	0	0	1	16,200
MEDICINAL CHEMISTRY	1	215,280	1	62,249	9	1,765,203	13	858,327
PHARMACEUTICAL CHEMISTRY	3	304,764	3	286,250	12	1,573,165	17	3,894,745
PHARMACEUTICS-RES PK	0	0	0	0	1	302,963	0	0
PHARMACOLOGY AND TOXICOLOG	4	506,738	1	53,250	35	5,829,761	16	6,877,583
PHARMACOTHERAPY	1	493,000	6	776,065	9	670,688	23	1,653,661
PHARMACOTHERAPY OUTCOME RI	E 4	555,902	0	0	10	933,240	0	0
PHARMACY PRACTICE	0	0	1	500	0	0	2	18,500
Totals	13	\$2,075,683	12	\$1,178,314	77	\$11,160,021	72	\$13,319,016
COLLEGE OF SCIENCE								
BIOLOGY	4	331,483	1	342,024	26	4,482,390	23	4,010,514
CHEMISTRY	2	408,667	7	872,696	24	3,161,976	23	2,752,244
MATHEMATICS	0	0	0	0	8	1,386,673	15	3,566,381
PHYSICS	1	34,001	0	0	16	2,194,436	18	879,232
Totals	7	\$ 774,151	8	\$1,214,720	74	\$11,225,476	79	\$11,208,371
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	69,405	0	0	2	100,072	4	126,103
CTR FOR PUBLIC POLICY & AD	2	4,200	0	0	4	334,674	0	0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	12,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,375	1	44,920
GEOGRAPHY DEPARTMENT	1	2,201	1	71,042	4	86,926	18	2,635,973
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	3	168,300
PSYCHOLOGY DEPARTMENT	3	253,220	1	186,875	8	833,035	8	761,094
SOCIAL & BEHAV SCIENCE-DEA	0	0	2	- 2,526	4	50,200	12	64,939
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	35,727
Totals	7	\$ 329,026	4	\$ 255,391	23	\$1,411,282	48	\$3,849,056

					YEA	FISCAL AR TO DATE	YEA	FISCAL R TO DATE
	D	ecember 2005	De	ecember 2004		(7/05-12/05)	((7/04-12/04)
		Current		Current		Current		Current
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	10,000	4	225,137	6	285,537
COLLEGE OF SOCIAL WORK COLLEGE OF SOCIAL WORK-DEA	0	0	0	10,000	4	53,429	4	138,429
CSW SOCIAL RESEARCH INSTIT		70,000	3	348,890		1,968,676		<i>.</i>
	1	· · · · · · · · · · · · · · · · · · ·	4		11		10	<u>704,699</u>
Totals	1	\$ 70,000	4	\$ 358,890	16	\$2,247,243	20	\$1,128,665
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	0	0	0	0	1	219,000	0	0
CVRTI	4	660,000	0	0	5	959,000	0	0
ECCLES HLTH SCI LIBRARY	0	0	0	0	6	1,427,557	6	1,348,637
HOSPITAL AND CLINICS	0	0	0	0	1	44,850	0	0
HUNTSMAN CANCER INSTITUTE	5	829,116	6	599,177	95	19,146,295	82	20,037,351
TELEMEDICINE OUTREACH	0	0	0	0	1	27,775	4	603,680
UTAH CANCER REGISTRY	0	0	0	0	2	194,928	0	0
Totals	9	\$1,489,116	6	\$ 599,177	111	\$22,019,405	92	\$21,989,668
PRESIDENT								
OFFICE OF THE PRESIDENT	0	0	0	0	1	399,702	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 399,702	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	28,986	5	67,502
BUREAU OF ECON & BUS RESEA	2	25,000	0	0	2	25,000	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	1	35,663	0	0
SCHOOL OF BUSINESS-DEAN	0	0	2	58,500	2	64,366	5	77,750
Totals	2	\$ 25,000	2	\$ 58,500	6	\$ 154,015	10	\$ 145,252

						FISCAL AR TO DATE		FISCAL AR TO DATE
	D	ecember 2005	D	ecember 2004		(7/05-12/05)		(7/04-12/04)
		<u>Current</u>		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
SCHOOL OF MEDICINE								
ANESTHESIOLOGY	0	0	0	0	10	1,469,507	24	2,966,026
BIOCHEMISTRY	0	0	2	192,649	11	1,917,955	15	2,697,640
CARDIOLOGY	1	70,000	0	0	4	129,466	0	0
CARDIOVASCULAR GENETICS	2	208,420	0	0	5	375,681	0	0
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	2	404,544	0	0
CHILD PSYCHIATRY	0	0	0	0	2	60,574	0	0
CLINICAL PATHOLOGY	1	350,000	0	0	2	537,500	0	0
CLINICAL RESEARCH CENTER	1	77,613	0	0	1	77,613	2	275,353
CVRTI	0	0	0	0	2	373,750	0	0
DERMATOLOGY	2	183,387	3	68,287	11	701,241	20	690,636
DERMATOLOGI DFPM-HEALTH RESEARCH CENTE	0	0	0	0	2	1,859,298	0	030,030
DFPM-HEALIN RESEARCH CENTE DFPM-PUBLIC HEALTH PROGRAM	1	114,032	0	0	2	1,839,298	0	0
DFPM-FOBLIC HEALTH FROOKAM DFPM-ROCKY MOUNTAIN CENTER		0	0	0	2		0	0
		0	0			277,885		0
DIALYSIS PROGRAM	0			0	1	2,000	0	
DIV OF CLINICAL EPIDEMIOLO	1	20,350	0	0	3	37,632	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	100,001	0	0
FAMILY AND PREVENTIVE MEDI	0	0	1	58,299	36	3,815,506	44	9,288,668
GASTROENTEROLOGY	0	0	0	0	1	60,658	0	0
GENERAL PEDIATRICS	0	0	0	0	7	547,668	0	0
GENERAL SURGERY FACULTY	1	230,362	0	0	1	230,362	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	10,000	0	0
HEMATOLOGY	1	179,400	0	0	5	242,751	0	0
HUMAN GENETICS	3	512,055	4	695,745	16	1,627,873	29	4,958,984
HUMAN MOLECULAR BIOL & GEN	6	898,100	6	1,005,304	14	1,721,646	19	1,852,422
INFECTIOUS DISEASE	1	110,272	0	0	4	323,830	0	0
INTERNAL MEDICINE	0	0	27	3,038,100	63	10,101,399	157	21,589,332
MATERNAL-FETAL MEDICINE DI	0	0	0	0	1	30,835	0	0
MEDICAL INFORMATICS	0	0	0	0	4	1,641,910	8	2,351,803
MOOD DISORDERS	2	128,250	0	0	3	154,613	0	0
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	671,817	0	0
NEPHROLOGY	1	341,732	0	0	6	525,622	0	0
NEUROBIOLOGY AND ANATOMY	2	419,740	0	0	10	1,619,803	4	811,447
NEUROLOGY	3	149,035	2	198,989	25	2,239,012	11	1,162,380
NEUROSURGERY	0	0	0	0	2	45,800	2	56,500
OBSTETRICS AND GYNECOLOGY	0	0	3	144,089	16	2,513,865	35	4,356,042
ONCOLOGICAL SCIENCES	0	0	1	92,750	2	62,962	1	92,750
ONCOLOGY	0	0	0	0	1	37,523	0	0
OPHTHALMOLOGY	1	466,631	1	453,042	14	1,880,073	32	2,830,027
OPHTHALMOLOGY-CLINICAL STU	1	20,000	0	0	5	316,431	0	0
OPHTHALMOLOGY-RESEARCH	1	112,125	0	0	8	856,757	0	0
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	134,730	0	0
ORTHOPEDIC SURGERY	0	0	0	0	2	168,712	1	11,089
PATHOLOGY	0	0	3	700,633	19	4,217,582	13	2,585,517
PATHOLOGY EDUCATION DIVISI	0	0	0	0	1	49,928	0	0
PEDIATRIC CARDIOLOGY	2	268,514	0	0	3	290,139	0	0
PEDIATRIC CRITICAL CARE	1	976,500	0	0	10	3,133,056	0	0
PEDIATRIC GENETICS	1	416,237	0	0	6	511,673	0	0
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	43,224	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	1	53,046	0	0
rustees ReportDepartment Award Ad	ctivitv		_	7 of 18	_	*	Feb	ruary 28, 2006

						FISCAL		FISCAL
	n	1 2005	P	1 2004		R TO DATE		AR TO DATE
	D	ecember 2005	De	cember 2004		(7/05-12/05)		(7/04-12/04)
	NO	<u>Current</u>	NO	<u>Current</u>	NO	<u>Current</u>	NO	<u>Current</u>
	<u>NO.</u>	Budget Period						
PEDIATRIC NEUROLOGY	0	0	0	0	3	188,642	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	1	2,500	0	0
PEDIATRIC RESEARCH	3	126,210	0	0	6	155,438	0	0
PEDIATRIC RESEARCH ENTERPR	1	432,000	0	0	1	432,000	0	0
PEDIATRICS	0	0	17	1,438,970	29	2,280,289	132	7,704,224
PHYSICAL MEDICINE AND REHA	0	0	0	0	2	201,300	1	42,000
PHYSIOLOGY	3	454,779	1	328,900	10	1,550,128	3	1,844,119
PSYCHIATRY	0	0	3	259,392	4	394,307	23	1,628,489
PULMONARY	3	361,781	0	0	4	391,781	0	0
RADIATION ONCOLOGY SOM	0	0	1	30,000	1	59,120	2	60,000
RADIOBIOLOGY	2	195,347	0	0	3	245,348	0	0
RADIOLOGY RESEARCH	1	66,000	0	0	2	122,680	0	0
RADIOLOGY SOM	0	0	2	366,575	9	2,354,626	22	2,789,544
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	15,000	0	0
RHEUMATOLOGY	1	71,977	0	0	2	96,977	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	47,905	13	794,268
SURGERY	0	0	3	147,426	4	47,539	18	760,248
SURGERY ADMINISTRATION	0	0	0	0	1	18,000	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	1	17,950	0	0
VASCULAR SURGERY CONTRACTS	2	69,068	0	0	5	154,997	0	0
Totals	52	\$8,029,919	80	\$9,219,150	441	\$57,144,011	631	\$74,199,508
SR VP FOR ACADEMIC AFFAIRS								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	3	795,108	3	499,813
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	50,001	2	111,416
MARRIOTT LIBRARY	0	0	0	0	1	2,994,038	1	39,790
PIONEER THEATRE COMPANY	0	0	0	0	1	55,250	3	56,000
SCIENTIFIC COMP & IMAG INS	0	0	0	0	6	847,339	0	0
UNDERGRADUATE STUDIES	0	0	0	0	0	0	4	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	35,000	4	35,000
UTAH MUSEUM OF NATURAL HIS	2	27,000	0	0	8	125,621	8	3,017,500
Totals	2	\$ 27,000	0	\$ 0	22	\$4,902,356	25	\$3,759,519
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	0	0	1	60,000	3	221,265
Totals	0	\$ 0	0	\$ 0	1	\$ 60,000	3	\$ 221,265
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	1	187,799	0	0	2	120.799
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	3	1,448,624
TECHNOLOGY TRANSFER	0	0	0	0	0	0	2	80,000
Totals	0	\$ 0	1	\$ 187,799	0	\$ 0	7	\$1,649,423
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	2,141	0	0	2	77,382	3	73,450
CHILD CARE COORDINATOR	0	2,141	0	0	1	145,000	2	75,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	166,254	2	305,385
	0	0	0	0	1	25,000	2	25,000
STDNT RECRUIT & HIGH SCH S								

							FISCAL		FISCAL
						YEA	AR TO DATE	YEA	R TO DATE
	De	ecember 2005	De	ecember 2004			(7/05-12/05)		(7/04-12/04)
		Current		<u>Current</u>			Current		Current
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	_	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
VP FOR UNIVERSITY RELATIONS									
KUED	0	0	0	0		4	376,885	3	333,934
KUEN/UTAH EDUCATION NETWOR	0	0	0	0		1	12,000	0	0
KUER	0	0	0	0		1	51,084	0	0
PUBLICATIONS COUNCIL	0	0	0	0		1	5,000	2	10,000
Totals	1	\$ 20,000	0	\$ 0		9	\$ 493,894	8	\$ 619,237
Grand Totals	141	\$14,956,940	175	\$16,136,285	5	1170	\$136,320,360	1384	\$164,534,714

COLLEGE OF FINE ART	TS									
						ŀ	FISCAL		FIS	SCAL
						YEA	R TO DATE	YEAH	R T	O DATE
	D	ecember 2005	Dec	ember	2004	(7/	05-12/05)	(7/04-12/04)		
		Current		<u>C</u>	urrent		<u>Current</u>	Current		
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budge	t Period	<u>NO.</u>	Budget Period	NO	<u>)</u> <u> </u>	Budget Period
AWARDS	5									
Other-Public Service	_2	6,000	1		1,000	3	6,900	_	1	1,000
Research	_0	0	0		0	1	15,000		0	0
ALL AWARD TOTALS	2	\$ 6,000	1	\$	1,000	4	\$ 21,900		1 \$	\$ 1,000
PROPOSALS	5									
Other-Public Service	_1	3,000	0		0	4	106,095		2	30,000
Training Instruction Education	_0	0	0		0	0	0	_	1	1,158,495
ALL PROPOSAL TOTALS	1	\$ 3,000	0	\$	0	4	\$ 106,095		3 \$	\$ 1,188,495

COLLEGE OF ARCHITECTURE & PLAN

	Decen	ıber 2005	December	2004	FISCA YEAR TO (7/05-12	DATE		ISCAL TO DATE 12/04)	
		<u>Current</u>		ırrent		<u>Current</u>	Current		
	NO. Bud	get Period	NO. Budge	t Period	NO. Bud	get Period	<u>NO.</u>	Budget Period	
AWARDS									
Other-Public Service	0	0	0	0	2	13,499	2	11,635	
Research	0	0	0	0	0	0	3	72,145	
Training Instruction Education	0	0	0	0	1	23,842	0	0	
ALL AWARD TOTALS	0\$	0	0 \$	0	3 \$	37,341	5	\$ 83,780	
PROPOSALS									
Other-Public Service	0	0	0	0	1	11,500	4	1,087,962	
Research	0	0	0	0	1	60,000	1	19,926	
Training Instruction Education	0	0	0	0	0	0	1	36,471	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	71,500	6	\$ 1,144,359	

COLLEGE OF EDUCATIO)N									
						F	ISCAL		FIS	SCAL
						YEA	R TO DATE	YEA	R T() DATE
	De	cember 2005	Dec	ember	2004	(7/0	05-12/05)	(7/	04-12	2/04)
		Current		<u>C</u>	urrent		Current			<u>Current</u>
	<u>NO.</u> 1	Budget Period	<u>NO.</u>	Budge	et Period	<u>NO.</u>	Budget Period	N	<u>O.</u> <u>B</u>	Budget Period
AWARDS										
Other-Public Service	0	0	0		0	0	0		1	71,673
Research	_1	86,506	0		0	2	151,841		0	0
Training Instruction Education	0	0	1		26,000	8	1,151,187		11	961,064
ALL AWARD TOTALS	1 \$	86,506	1	\$	26,000	10	\$ 1,303,027		12 \$	1,032,737
PROPOSALS										
Research	0	0	0		0	3	1,183,108		3	1,477,658
Training Instruction Education	0	0	0		0	3	995,537		0	0
ALL PROPOSAL TOTALS	0 \$	6 0	0	\$	0	6	\$ 2,178,645		3 \$	1,477,658

COLLEGE OF ENGINEERING

	De	ecember 2005	Dec	cember 2004	YEA	FISCAL AR TO DATE /05-12/05)	YEAR	FISCAL TO DATE I-12/04)
		Current		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NO.	Budget Period	NO.	Budget Period
AWARDS	5							
Other-Public Service	0	0	6	104,365	14	487,021	17	344,313
Research	31	1,467,782	37	2,523,294	241	15,342,683	209	22,970,732
Training Instruction Education	0	0	2	58,266	5	362,288	17	1,400,113
ALL AWARD TOTALS	31	\$ 1,467,782	45	\$ 2,685,925	260	\$ 16,191,992	243	\$ 24,715,158
PROPOSALS								
Other-Public Service	0	0	1	1,665	13	499,501	10	128,747
Research	16	4,031,228	23	3,525,128	134	46,160,958	150	77,344,308
Training Instruction Education	1	12,000	0	0	3	799,502	9	1,817,395
ALL PROPOSAL TOTALS	17	\$ 4,043,228	24	\$ 3,526,793	150	\$ 47,459,961	169	\$ 79,290,450

COLLEGE OF HEALTH

	Decen	ıber 2005	D	ecemb	er 2004	YEA		CAL O DATE 2/05)	FISCAL YEAR TO DATE (7/04-12/04)			
		Current					<u>Current</u>		<u>Current</u>			
	NO. Bud	NO	. Bud	get Period	NO.	NO. Budget Period			Budget Period			
AWARDS												
Clinical	0	0)	0	1		27,049	0	(
Other-Public Service	0	0		1	13,500	2		280,001	10	537,622		
Research	1	10,000)	0	7		201,235	6	181,357		
Training Instruction Education	0	0)	0	1		120,000	3	292,617		
ALL AWARD TOTALS	1 \$	10,000		1\$	13,500	11	\$	628,285	19	\$ 1,011,590		
PROPOSALS												
Clinical	0	0)	0	0		0	1	9,500		
Other-Public Service	0	0)	0	0		0	2	88,453		
Research	1	61,995		1	59,739	15		5,323,699	10	1,066,410		
Training Instruction Education	0	0		1	45,713	1		120,000	1	45,713		
ALL PROPOSAL TOTALS	1 \$	61,995	:	2 \$	105,452	16	\$	5,443,699	14	\$ 1,210,082		

COLLEGE OF HUMANITIES

	Decen	ıber 2005	Decembe	er 2004	YEAR	SCAL TO DATE 5-12/05)	YEAR '	ISCAL FO DATE 12/04)
		Current		Current	,	Current		Current
	NO. Bud	get Period	NO. Budg	get Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	1	3,000	0	0	5	10,250	5	5,600
Research	0	0	0	0	1	5,990	0	0
Training Instruction Education	0	0	1	100	2	91,296	4	375,567
ALL AWARD TOTALS	1 \$	3,000	1 \$	100	8 9	5 107,536	9	\$ 381,167
PROPOSALS								
Other-Public Service	1	13,000	0	0	8	521,907	8	333,148

Research	0	0	0	0	2	743,857	4	1,631,917
Training Instruction Education	0	0	0	0	1	313,886	0	0
ALL PROPOSAL TOTALS	1 \$	13,000	0 \$	0	11 \$	1,579,650	12 \$	1,965,065

COLLEGE OF LAW

					FISCAL	ı	F	ISCAL
					YEAR TO D	ATE	YEAR '	ГО ДАТЕ
	Decembe	er 2005	Dece	mber 2004	(7/05-12/05	5)	(7/04-	12/04)
	<u>C</u>	<i>irrent</i>		Current	<u>Cı</u>	urrent		Current
	NO. Budge	t Period	<u>NO.</u> <u>I</u>	Budget Period	NO. Budge	t Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	7,300
ALL AWARD TOTALS	0 \$	0	0 \$	6 0	0 \$	0	1	\$ 7,300

COLLEGE OF MINES & EARTH SCIENCES

						FISCAL AR TO DATE		FISCAL YEAR TO DATE					
	Dec	ember 2005	Dec	ember 2004		/05-12/05)	(7/04	-					
		Current		Current		Current			<u>Current</u>				
	NO. B	udget Period	<u>NO.</u>	Budget Period	NO.	Budget Period	NO. Budget Perio						
AWARDS													
Other-Public Service	1	3,900	3	70,350	1(52,974	17		152,236				
Research	8	494,740	6	267,469	65	4,038,025	57		2,526,857				
Training Instruction Education	1	42,976	0	0	1	42,976	()	0				
ALL AWARD TOTALS	10 \$	541,616	9	\$ 337,819	76	5 \$ 4,133,976	74	\$	2,679,093				
PROPOSALS													
Other-Public Service	1	95,001	0	0	9	147,773	3		36,992				
Research	8	774,815	18	5,285,804	62	2 12,124,180	58	3	16,875,235				
Training Instruction Education	1	42,442	0	0	1	42,442	()	0				
ALL PROPOSAL TOTALS	10 \$	912,258	18	\$ 5,285,804	72	2 \$ 12,314,395	61	\$	16,912,227				

COLLEGE OF NURSING

	Dece	ember 2005	De	cembe	r 2004	YEAI	ISCAL R TO DATE 5-12/05)	YEAR	R TO	5CAL D DATE 2/04)
		<u>Current</u>		<u>(</u>	Current		<u>Current</u>			Current
	NO. Bu	dget Period	<u>NO.</u>	Budg	et Period	<u>NO.</u>	NO	Rudget Period		
AWARDS										
Other-Public Service	0	0	0		0	3	645,591	3	3	379,491
Research	0	0	0		0	3	859,430		5	595,592
Training Instruction Education	0	0	0		0	5	760,240		7	1,049,985
ALL AWARD TOTALS	0\$	0	0	\$	0	11	\$ 2,265,261	15	5\$	2,025,068
PROPOSALS										
Other-Public Service	0	0	0		0	2	75,400	(0	0
Research	0	0	0		0	0	0	8	8	3,801,182
Training Instruction Education	2	3,657,004	0		0	2	3,657,004	2	2	2,573,086
ALL PROPOSAL TOTALS	2 \$	3,657,004	0	\$	0	4	\$ 3,732,404	1(0\$	6,374,268

COLLEGE OF PHARMACY

	De	ecember 2005	D	December 2004			YEAI	ISCAL R TO DATE 95-12/05)	Y		ISCAL TO DATE 12/04)
		Current		Current				<u>Current</u>			<u>Current</u>
	<u>NO.</u>	Budget Period	NO	. <u>B</u> u	udget Period		<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period
AWARDS	5										
Clinical	0	0)	0		3	57,389		4	154,399
Other-Public Service	_7	1,074,384		5	778,301		24	3,504,062		23	2,106,016
Research	6	1,001,300		5	400,013		48	7,419,220		42	10,879,179
Training Instruction Education	0	0)	0	_	2	179,350		3	179,422
ALL AWARD TOTALS	13	\$ 2,075,683	1	2 \$	1,178,314		77	\$ 11,160,021		72	\$ 13,319,016
PROPOSALS											
Clinical	0	0)	0	_	1	12,614		1	25,926
Other-Public Service	_4	420,808		3	193,125	_	29	3,899,282		17	1,507,828
Research	_4	2,843,466		3	225,857	_	30	14,273,211		43	26,344,197
Training Instruction Education	0	0		1	141,888	_	2	399,202		4	862,768
ALL PROPOSAL TOTALS	8	\$ 3,264,274		7\$	560,870		62	\$ 18,584,309		65	\$ 28,740,719

COLLEGE OF SCIENCE

							FIS	CAL		FI	SCAL
						YE	AR '	ГО ДАТЕ	YI	EAR T	TO DATE
	Decen	nber 2005	D	December 2004			(7/05-12/05)				12/04)
				Current			<u>Current</u>			Current	
	NO. Bud	lget Period	NO	<u>.</u> <u>Bu</u>	dget Period	NO	<u>).</u> <u>B</u>	udget Period		NO.	Budget Period
AWARDS	1										
Other-Public Service	0	0		0	0		3	24,713	_	0	0
Research	7	774,151		8	1,214,720	6	7	10,339,316	_	69	8,027,325
Training Instruction Education	0	0		0	0		4	861,447		10	3,181,046
ALL AWARD TOTALS	7 \$	774,151		8 \$	1,214,720	7	4 \$	11,225,476		79	\$ 11,208,371
PROPOSALS											
Other-Public Service	0	0		0	0		2	12,713		0	0
Research	4	642,448		9	5,067,504	8	6	29,225,104		102	57,357,743
Training Instruction Education	0	0		0	0		1	4,476,545		3	203,530
ALL PROPOSAL TOTALS	4 \$	642,448		9\$	5,067,504	8	9\$	33,714,362		105	\$ 57,561,273

COLLEGE OF SOCIAL & BEHAV SCIENCE

	Dec	ember 2005	De	cemb	er 2004	YEA	FISCAL R TO DATE 05-12/05)	YE (Ξ		
		Current	Current				Current			Curr	rent
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Bud	get Period	<u>NO.</u>	Budget Period		NO.	Budget I	Period
AWARDS	5										
Other-Public Service	2	4,200	2		- 2,526	10	198,899	_	15	1	89,072
Research	5	324,826	2		257,917	12	862,383	_	33	3,6	59,984
Training Instruction Education	0	0	0		0	1	350,000	_	0		0
ALL AWARD TOTALS	7\$	329,026	4	\$	255,391	23	\$ 1,411,282		48	\$ 3,8	49,056
PROPOSALS											
Other-Public Service	0	0	0		0	3	89,499		3		18,715

Research	2	113,999	8	4,521,642	25	4,069,659	22	7,951,313
ALL PROPOSAL TOTALS	2 \$	113,999	8 \$	4,521,642	28 \$	4,159,158	25 \$	7,970,028

COLLEGE OF SOCIAL W	ORK										
						FIS	CAL		FISC	CAL	
					YE	AR 1	ГО ДАТЕ	YEAF	то	DATE	
	Dece	mber 2005	Dec	ember 2004	(7	/05-	12/05)	(7/0	(7/04-12/04)		
		Current		Current			<u>Current</u>			<u>Current</u>	
	NO. Bu	dget Period	<u>NO.</u>	NO	<u>.</u> <u>B</u>	udget Period	NO	<u> </u>	udget Period		
AWARDS											
Other-Public Service	_1	70,000	3	187,000	1	3	2,118,336	1′	7	851,777	
Research	0	0	1	171,890	_	2	125,085		3	276,888	
Training Instruction Education	0	0	0	0	_	1	3,822	()	0	
ALL AWARD TOTALS	1 \$	70,000	4	\$ 358,890	1	6\$	2,247,243	20) \$	1,128,665	
PROPOSALS											
Other-Public Service	0	0	1	99,300	_	4	345,061)	2,078,801	
Research	1	57,623	1	14,780	_	3	319,203		3	708,760	
Training Instruction Education	0	0	0	0	_	1	3,822	()	0	
ALL PROPOSAL TOTALS	1 \$	57,623	2	\$ 114,080		8 \$	668,086	12	2 \$	2,787,561	

GRADUATE SCHOOL FISCAL FISCAL YEAR TO DATE YEAR TO DATE December 2005 December 2004 (7/05-12/05) (7/04-12/04)Current **Current** Current **Current** NO. Budget Period NO. Budget Period NO. Budget Period NO. Budget Period AWARDS Research 0 0 0 0 30,000 0 0 1 ALL AWARD TOTALS 0 \$ 0 0 \$ 0 \$ 1 \$ 30,000 0 0 PROPOSALS Other-Public Service 0 0 0 0 18,974 0 0 1 Research 0 0 0 0 30,000 0 0 1 ALL PROPOSAL TOTALS 0 \$ 0 0 \$ 0 1 \$ 18,974 1 \$ 30,000

NURSING

					v		CAL CO DATE		ISCAL FO DATE	
	Dece	mber 2005	Dee	cember 2004		(7/05-1	-	(7/04-12/04)		
		Current		<u>Current</u>			<u>Current</u>		Current	
	NO. Bu	dget Period	<u>NO.</u>	Budget Period	<u></u>	<u>IO.</u> <u>B</u> 1	udget Period	<u>NO.</u>	Budget Period	
PROPOSALS	;									
Research	2	1,430,494	0	0		2	1,430,494	0	0	
ALL PROPOSAL TOTALS	2 \$	1,430,494	0	\$ 0		2 \$	1,430,494	0	\$ 0	

OFFICE OF SR VP HEALTH SCI

	Dec	cember 2005	5 December 2004				FISCAL YEAR TO DATE (7/05-12/05)			FISCAL YEAR TO DATE (7/04-12/04)				
		Current			<u>Current</u>			<u>Current</u>			<u>Current</u>			
	<u>NO.</u> <u>B</u>	udget Period	Λ	<u>0.</u>	Budget Period		<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period			
AWARDS														
Clinical	1	60,346		1	51,027	_	11	856,625	_	8	427,359			
Other-Public Service	1	2,000		1	47,296		16	5,054,584		22	9,078,523			
Research	_7	1,426,771	_	1	299,000	_	79	15,822,572		57	12,115,279			
Training Instruction Education	0	0	_	3	201,854	_	5	285,625		5	368,507			
ALL AWARD TOTALS	9\$	1,489,116		6 \$	599,177		111	\$ 22,019,405		92	\$ 21,989,668			
PROPOSALS														
Clinical	2	418,762		0	0	_	13	2,157,125		8	193,659			
Other-Public Service	1	2,000		0	0		6	10,571,072	_	4	124,523			
Research	_7	4,990,866		2	170,000		25	30,486,910	_	35	45,122,547			
Training Instruction Education	1	2,975,280		0	0		6	3,992,930		6	1,814,000			
ALL PROPOSAL TOTALS	11 \$	8,386,908		2 \$	5 170,000		50	\$ 47,208,037		53	\$ 47,254,729			

PRESIDENT

					FISC YEAR TO		FISCAL YEAR TO DATE		
	Decemb	er 2005	Decembe	er 2004	(7/05-12		(7/04-12/04)		
	<u>C</u>	urrent		<i>Current</i>		<u>Current</u>	Current		
	NO. Budge	t Period	NO. Bud	get Period	NO. Bud	dget Period	<u>NO.</u> B	udget Period	
AWARDS									
Other-Public Service	0	0	0	0	1	399,702	0	0	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	399,702	0 \$	0	
PROPOSALS									
Other-Public Service	0	0	1	30,000	0	0	2	429,702	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	30,000	0 \$	0	2 \$	429,702	

SCHOOL OF BUSINESS											
						F	FISC	AL	F	ISCAL	
						YEA	R T(O DATE	YEAR TO DATE		
	D	ecember 2005	Dee	cemb	er 2004	(7/	05-12	2/05)	(7/04-12/04)		
		<u>Current</u>			<u>Current</u>			<u>Current</u>	Current		
	<u>NO.</u>	Budget Period	<u>NO.</u>	Bud	get Period	<u>NO.</u>	Buc	dget Period	<u>NO.</u>	Budget Period	
AWARDS											
Other-Public Service	_2	25,000	2		58,500	4		89,366	4	75,000	
Research	0	0	0		0	2		64,649	6	70,252	
ALL AWARD TOTALS	2	\$ 25,000	2	\$	58,500	6	\$	154,015	10	\$ 145,252	
PROPOSALS											
Other-Public Service	_2	19,470	0		0	8		323,137	2	58,500	
Research	0	0	0		0	1		149,520	2	236,688	
Training Instruction Education	0	0	0		0	1		410,712	0	0	
ALL PROPOSAL TOTALS	2	\$ 19,470	0	\$	0	10	\$	883,369	4	\$ 295,188	

SCHOOL OF MEDICINE

	De	December 2005			December 2004			FISCAL YEAR TO DATE (7/05-12/05)			ISCAL YO DATE 12/04)
		Current		Current				Current	<u>Cu</u>		<u>Current</u>
	<u>NO.</u>	Budget Period	NO	NO. Budget Period			NO. Budget Period			<i>NO</i> .	Budget Period
AWARDS	5										
Clinical	14	892,635	2	5	2,234,760		69	3,206,685	_	142	7,600,379
Other-Public Service	5	744,515	12	2	850,310		78	6,124,137	_	98	6,599,471
Research	30	5,816,738	3	3	5,806,426		246	41,596,403		324	52,875,358
Training Instruction Education	3	576,032		1	327,654		48	6,216,786	_	67	7,124,300
ALL AWARD TOTALS	52 8	\$ 8,029,919	8) \$	9,219,150		441	\$ 57,144,011		631	\$ 74,199,508
PROPOSALS											
Clinical	_4	623,393		3	149,269		56	7,552,682	_	69	5,532,234
Other-Public Service	8	515,271		5	1,056,227		52	8,947,831	_	50	5,512,616
Research	15	11,509,953	1'	7	3,770,634		216	214,472,343	_	190	205,494,771
Training Instruction Education	3	217,000		5	479,564	_	26	6,051,243	_	31	11,813,461
ALL PROPOSAL TOTALS	30 9	\$ 12,865,617	3	l \$	5,455,694		350	\$ 237,024,099		340	\$ 228,353,082

SR VP FOR ACADEMIC AFFAIRS

						CAL TO DATE		ISCAL FO DATE
	Decem	ber 2005	Decemb	er 2004	(7/05-	-		10 DATE 12/04)
		Current		Current	(· · · ·	<u>Current</u>		Current
	NO. Bud	get Period	NO. Bud	lget Period	NO. B	udget Period	<u>NO.</u>	Budget Period
AWARDS	5							
Other-Public Service	2	27,000	0	0	11	3,213,788	19	3,259,706
Research	0	0	0	0	8	893,460	0	0
Training Instruction Education	0	0	0	0	3	795,108	6	499,813
ALL AWARD TOTALS	2 \$	27,000	0 \$	0	22 \$	4,902,356	25	\$ 3,759,519
PROPOSALS								
Other-Public Service	1	20,000	1	2,964	18	4,011,644	13	4,891,460
Research	0	0	2	218,880	2	1,539,343	6	2,860,749
ALL PROPOSAL TOTALS	1 \$	20,000	3 \$	221,844	20 \$	5,550,987	19	\$ 7,752,209

VP FOR ADMINISTRATIVE SERVICES

					FISCA YEAR TO		FISCAL YEAR TO DATE			
	Decemb	er 2005	December	2004	(7/05-12		(7/04-12/			
	<u>C</u>	urrent	<u>Cı</u>	ırrent		Current		Current		
	NO. Budge	et Period	NO. Budge	t Period	NO. Bud	get Period	NO. BI	udget Period		
AWARDS										
Other-Public Service	0	0	0	0	1	60,000	3	221,265		
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	60,000	3 \$	221,265		
PROPOSALS										
Other-Public Service	0	0	0	0	0	0	2	230,667		
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$	230,667		

VP FOR RESEARCH

	Decen	nber 2005	Dec	ember 2004	YEA	FISCAL IR TO DATE (05-12/05)	YEAR	FISCAL YEAR TO DATE (7/04-12/04)			
		<u>Current</u>		<u>Current</u>		Current			Current		
	NO. Bud	get Period	<u>NO.</u>	NO. Budget Period		NO. Budget Period			udget Period		
AWARD	S										
Other-Public Service	0	0	0	0	0	0		5	1,528,624		
Research	0	0	1	187,799	0	0	2	2	120,799		
ALL AWARD TOTALS	0\$	0	1	\$ 187,799	0	\$0		7\$	1,649,423		
PROPOSAL	S										
Other-Public Service	0	0	1	4,000,000	1	47,450		5	6,085,454		
Research	1	498,074	0	0	1	498,074		5	7,082,670		
ALL PROPOSAL TOTALS	1 \$	498,074	1	\$ 4,000,000	2	\$ 545,524	1() \$	13,168,124		

VP FOR STUDENT AFFAIRS

		mber 2005 December 2004 <u>Current</u> <u>Current</u>			FISC YEAR TO (7/05-1)	O DATE 2/05) <u>Current</u>	FISCAL YEAR TO DATE (7/04-12/04) <u>Current</u>			
		get Period	<u>NO.</u> Budget Period		et Period	<u>NO.</u> <u>Bu</u>	dget Period	<u>NO.</u> Budget Period		
AWARDS										
Other-Public Service	1	2,141	0		0	2	77,382	7		173,450
Research	0	0	0		0	3	191,254	0)	0
Training Instruction Education	0	0	0		0	1	145,000	2		305,385
ALL AWARD TOTALS	1 \$	2,141	0	\$	0	6\$	413,636	9	\$	478,835
PROPOSALS										
Other-Public Service	0	0	0		0	2	27,140	3		344,597
Research	0	0	0		0	1	25,500	0)	0
Training Instruction Education	0	0	0		0	2	624,956	0)	0
ALL PROPOSAL TOTALS	0\$	0	0	\$	0	5 \$	677,596	3	\$	344,597

VP FOR UNIVERSITY RELATIONS

	D	December 2005			December 2004			ISCAL R TO DATE 95-12/05)	FISCAL YEAR TO DATE (7/04-12/04)		
		Current		Current			<u>Current</u>	Current			
	<i>NO</i> .	Budget Period		<u>NO.</u>	Budg	et Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	
AWARDS											
Other-Public Service	1	20,000		0		0	8	464,969	8	619,237	
Training Instruction Education	0	0		0		0	1	28,925	0	0	
ALL AWARD TOTALS	1	\$ 20,000		0	\$	0	9	\$ 493,894	8	\$ 619,237	
PROPOSALS											
Other-Public Service	0	0		0		0	2	12,000	6	203,105	
ALL PROPOSAL TOTALS	0	\$ 0		0	\$	0	2	\$ 12,000	6	\$ 203,105	

Grand Total Awards	141	14,956,940	175	16,136,285	1170	136,320,360	1384	164,534,714
Grand Total Proposals	94	35,989,392	108	29,059,683	894	423,363,344	925	504,683,588