

BOARD OF TRUSTEES
November 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	19	1,152,820	9	632,309	97	20,682,489	76	20,162,335
Other-Public Service	21	1,263,769	21	2,327,276	151	17,677,519	126	14,326,111
Clinical	7	1,556,252	12	2,629,134	76	10,664,161	77	10,748,751
Research	102	12,033,826	108	31,190,355	736	155,097,168	752	168,338,010
ALL AWARD TOTALS	149	\$ 16,006,667	150	\$ 36,779,074	1060	\$ 204,121,337	1031	\$ 213,575,207

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	7	160,435	8	6,014,516	39	21,535,266	40	41,992,536
Other-Public Service	7	4,784,843	18	2,876,117	48	21,033,126	83	26,277,759
Clinical	13	1,599,560	21	2,879,854	61	12,160,159	87	11,048,582
Research	141	110,159,120	185	161,681,776	827	703,774,951	768	599,882,761
ALL PROPOSAL TOTALS	168	\$ 116,703,958	232	\$ 173,452,263	975	\$ 758,503,502	978	\$ 679,201,638

BOARD OF TRUSTEES
November 2010
Section II of IV -- AWARDS BY SPONSOR

	November 2010			November 2009			FISCAL YEAR TO DATE (7/10-11/10)			FISCAL YEAR TO DATE (7/09-11/09)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	40	\$ 4,461,159	\$ 0	40	\$26,525,646	\$ 80,018	458	\$144,442,992	\$ 3,050,302	452	\$159,590,056	\$ 151,993
US DEPARTMENT OF VETERANS A	17	469,110	0	3	77,508	80,018	54	1,417,438	0	15	430,983	80,018
US DEPARTMENT OF DEFENSE	2	58,115	0	1	11,755	0	17	3,943,933	0	9	3,181,678	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,641,372	0	3	1,405,292	0
US ENVIRONMENTAL PROTECTION	0	0	0	1	299,943	0	1	200,000	0	1	299,943	0
NATIONAL SCIENCE FOUNDATION	3	188,886	0	3	245,103	0	60	12,191,010	0	75	19,101,838	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	2	45,000	0	3	66,382	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,223,770	0	4	916,794	0
US DEPARTMENT OF ENERGY	2	250,000	0	5	6,145,005	0	25	15,113,790	65,065	30	16,864,593	71,975
US DEPARTMENT OF HEALTH & H	15	3,225,048	0	25	19,576,414	0	263	103,939,646	2,985,236	286	112,916,703	0
NATIONAL AERONAUTICS & SPAC	1	270,000	0	0	0	0	5	1,008,564	0	12	1,679,885	0
US DEPARTMENT OF COMMERCE	0	0	0	2	169,918	0	4	843,317	0	3	208,534	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	10	1,308,601	0	8	1,664,568	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	4	566,552	0	3	852,863	0

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November 2010
Section II of IV -- AWARDS BY SPONSOR

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		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	12	\$ 217,079	\$1,374,258	10	\$ 198,570	\$ 141,095	55	\$ 1,604,455	\$3,731,070	63	\$ 8,810,111	\$1,055,218
Local Government	1	\$ 256,729	\$ 0	1	\$ 10,553	\$ 0	8	\$ 774,087	\$ 0	6	\$ 657,397	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 20,477	\$ 0	3	\$ 56,710	\$ 0
Association and Foundation	9	\$ 443,776	\$ 124,995	14	\$1,397,432	\$ 25,000	99	\$ 7,445,064	\$ 366,690	123	\$ 8,543,963	\$ 781,299
For-Profit	0	0	0	1	196,659	0	2	414,254	0	2	246,288	0
Non-Profit	9	443,776	124,995	13	1,200,773	25,000	97	7,030,810	366,690	121	8,297,675	781,299
Hospitals	6	\$ 0	\$ 640,826	9	\$ 800,800	\$ 777,109	28	\$ 0	\$2,507,095	19	\$ 821,734	\$1,414,083
For-Profit	2	0	390,131	5	797,000	548,113	10	0	916,538	10	817,934	921,788
Non-Profit	4	0	250,694	4	3,800	228,996	18	0	1,590,557	9	3,800	492,295
Industry	23	\$1,938,939	\$ 435,845	30	\$2,548,620	\$ 628,949	175	\$14,896,263	\$4,570,762	162	\$14,265,791	\$2,910,736
For-Profit	23	1,938,939	435,845	30	2,548,620	628,949	173	14,881,263	4,556,438	162	14,265,791	2,910,736
Non-Profit	0	0	0	0	0	0	2	15,000	14,325	0	0	0
Institutions	36	\$1,186,144	\$1,178,510	20	\$ 402,499	\$ 186,468	122	\$ 4,844,047	\$2,185,021	122	\$ 3,722,451	\$1,322,935
For-Profit	1	0	1,400	1	5,000	0	6	895,305	1,400	7	1,100,470	76,645
Non-Profit	35	1,186,144	1,177,110	19	397,499	186,468	116	3,948,743	2,183,621	115	2,621,981	1,246,290
Universities	22	\$ 212,943	\$3,535,464	26	\$ 54,909	\$3,001,405	111	\$ 835,540	\$12,735,873	81	\$ 452,761	\$9,017,969
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	22	212,943	3,535,464	26	54,909	3,001,405	110	835,540	12,703,169	80	452,761	9,001,875
GRAND TOTALS	149	\$ 8,716,769	\$ 7,289,898	150	\$ 31,939,030	\$ 4,840,044	1058	\$174,862,925	\$ 29,146,813	1031	\$196,920,974	\$ 16,654,232

BOARD OF TRUSTEES
November 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	14,700	1	35,000	1	14,700	2	35,000
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	27,729
SCHOOL OF ARCHITECTURE	0	0	0	0	1	27,000	0	0
Totals	1	\$ 14,700	1	\$ 35,000	2	\$ 41,700	3	\$ 62,729
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	2	624,539	0	0	3	821,771	2	339,460
EDUCATIONAL PSYCHOLOGY	0	0	1	40,000	6	641,266	5	386,505
SPECIAL EDUCATION	3	48,842	0	0	6	465,749	2	193,195
Totals	5	\$ 673,381	1	\$ 40,000	15	\$ 1,928,787	9	\$ 919,159
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	1,078,282	2	442,991	7	2,461,512	19	4,138,308
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	300,000	0	0
CHEMICAL ENGINEERING	0	0	0	0	2	142,250	1	2,383
CIVIL AND ENVIRONMENTAL EN	2	58,304	1	35,325	16	612,842	13	855,390
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	158,148	0	0
COMPUTER SCIENCE	0	0	3	303,578	1	16,000	6	963,996
ELECT & COMPUTER ENGINEERI	4	1,105,673	3	572,499	22	7,554,164	16	4,235,233
ENERGY & GEOSCIENCE INSTIT	33	1,608,106	21	6,943,941	114	10,217,991	113	12,458,236
INST. CLEAN&SECURE ENERGY	2	140,001	0	0	11	2,848,942	6	5,180,965
MATERIAL SCIENCE AND ENGIN	5	652,686	0	0	13	2,081,689	11	1,899,621
MECHANICAL ENGINEERING	0	0	1	250,000	13	853,858	12	1,870,322
SCHOOL OF COMPUTING	0	0	2	134,917	13	3,765,629	17	3,642,532
Totals	49	\$4,643,051	33	\$8,683,252	215	\$31,013,025	214	\$35,246,985
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	53,662
VIRGINIA TANNER CREATIVE D	1	11,661	1	13,000	2	91,661	3	118,080
Totals	1	\$ 11,661	1	\$ 13,000	2	\$ 91,661	4	\$ 171,742
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	67,934	0	0	2	127,934	0	0
EXERCISE AND SPORT SCIENCE	1	256,729	0	0	4	556,439	2	319,531
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	0	0	0	0	2	36,083
PHYSICAL THERAPY - COH	0	0	0	0	4	526,150	2	63,655
Totals	2	\$ 324,663	0	\$ 0	10	\$ 1,210,523	8	\$ 600,298

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	25,000	1	150,346
ASIAN STUDIES PROGRAM	0	0	0	0	4	978,678	0	0
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	299,927	0	0
ENGLISH	0	0	1	2,338	1	3,250	1	2,338
HISTORY	0	0	0	0	1	374,068	0	0
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	1	110,000	0	0
LINGUISTICS	0	0	0	0	0	0	2	93,720
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
Totals	0	\$ 0	1	\$ 2,338	10	\$ 1,794,423	5	\$ 520,086
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	414,281	1	5,000
Totals	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	100,000	2	131,755	15	1,901,105	9	792,026
GEOLOGY & GEOPHYSICS	1	50,000	1	37,400	14	902,396	5	933,448
METALLURGICAL ENGINEERING	1	569,016	2	33,558	12	2,078,838	9	1,672,723
MINES AND EARTH SCIENCES-D	1	15,216	0	0	1	15,216	0	0
MINING ENGINEERING	0	0	1	84,766	2	75,000	3	407,143
SEISMOGRAPH STATIONS	0	0	0	0	1	5,800	2	508,026
Totals	4	\$ 734,231	6	\$ 287,478	45	\$ 4,978,355	28	\$ 4,313,365
COLLEGE OF NURSING								
NURSING	12	282,375	1	32,832	32	4,259,409	5	609,980
Totals	12	\$ 282,375	1	\$ 32,832	32	\$ 4,259,409	5	\$ 609,980
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	850,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	166,566	2	30,130
CTR FOR CONTROLLED CHEM DE	1	234,667	0	0	4	900,967	3	673,851
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	187,500	0	0
MEDICINAL CHEMISTRY	1	132,741	3	157,565	5	956,369	9	1,509,162
PHARMACEUTICAL CHEMISTRY	0	0	0	0	6	787,616	5	946,247
PHARMACEUTICS-RES PK	1	28,000	0	0	6	649,755	6	765,828
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	8	2,464,407	8	1,818,769
PHARMACOTHERAPY	0	0	0	0	1	3,000	1	88,225
PHARMACOTHERAPY OUTCOME RE	3	414,894	4	372,416	9	1,921,279	12	1,744,985
POISON CONTROL CENTER	0	0	0	0	4	322,944	2	316,664
Totals	6	\$ 810,302	7	\$ 529,981	46	\$ 8,360,404	49	\$ 8,743,860

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	1	123,804	1	78,595	18	4,783,504	26	6,024,870
BIOLOGY/ECOSYSTEM	0	0	0	0	4	600,972	1	102,000
CHEMISTRY	1	20,490	2	244,401	23	4,164,552	22	3,899,845
MATHEMATICS	0	0	1	99,840	9	1,561,403	17	3,658,697
PHYSICS AND ASTRONOMY	3	356,571	3	151,792	10	1,140,157	19	2,074,856
Totals	5	\$ 500,865	7	\$ 574,628	64	\$12,250,587	85	\$15,760,268
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	19,991	1	16,317
CTR FOR PUBLIC POLICY & AD	0	0	1	10,553	2	10,701	6	48,453
DIGIT LAB	0	0	0	0	0	0	2	51,480
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	6,773
GEOGRAPHY DEPARTMENT	0	0	0	0	3	100,278	11	796,332
HINCKLEY INSTITUTE OF POLI	1	157,421	0	0	1	157,421	0	0
INST. OF PUBLIC & INTERN.	0	0	1	172,407	0	0	3	452,101
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622	0	0
PSYCHOLOGY DEPARTMENT	0	0	0	0	5	285,239	3	596,087
Totals	1	\$ 157,421	2	\$ 182,960	13	\$ 673,252	27	\$ 1,967,542
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	2	92,163
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	7	473,816	8	7,063,236
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	3	89,820	2	110,000
Totals	0	\$ 0	0	\$ 0	10	\$ 563,636	12	\$ 7,265,399

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	131,250
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	579,910	1	119,901
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	0
CVRTI	1	55,348	0	0	21	1,876,380	18	2,506,839
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	61,412	1	7,000
HUNTSMAN CANCER INSTITUTE	1	37,762	4	200,654	47	9,367,507	40	7,952,198
NATIONAL CHILDREN'S STUDY	0	0	2	0	0	0	2	0
UTAH CANCER REGISTRY	0	0	0	0	0	0	1	1,100,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	253,862	0	0
Totals	2	\$ 93,110	6	\$ 200,654	73	\$13,723,072	64	\$11,817,188
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	1	1,871	0	0	2	3,918	0	0
Totals	1	\$ 1,871	0	\$ 0	3	\$ 12,918	1	\$ 14,750
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	4,895	1	5,000
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
Totals	0	\$ 0	0	\$ 0	1	\$ 4,895	2	\$ 26,976
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	2	96,552
ALZHEIMER'S CENTER	2	297,275	1	127,461	4	582,250	5	380,555
ANATOMIC PATHOLOGY	0	0	0	0	1	2,500	2	13,750
ANESTHESIOLOGY - OPERATION	2	280,000	0	0	9	1,845,826	8	1,868,569
BIOCHEMISTRY	0	0	0	0	8	5,612,262	17	6,557,717
BIOMEDICAL INFORMATICS	2	558,836	7	1,814,076	13	4,634,059	17	5,891,173
CARDIOLOGY	3	63,645	1	54,300	6	904,670	10	2,364,214
CARDIOVASCULAR GENETICS	0	0	1	21,553	8	1,835,592	7	2,856,630
CHILD PSYCHIATRY	3	600,037	0	0	7	1,221,355	5	1,255,001
CLINICAL PATHOLOGY	0	0	0	0	2	124,121	4	644,732
CTR CLIN & TRANSLATIONAL S	0	0	1	1,391,701	1	4,274,005	2	3,373,582
DERMATOLOGY	0	0	1	109,752	3	180,473	5	669,375
DFFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	8	2,379,097	3	1,773,003
DFFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	738,257	4	654,501
DIALYSIS PROGRAM	0	0	0	0	0	0	1	339,630
DIVISION OF EPIDEMIOLOGY	0	0	2	174,177	17	2,435,021	22	1,717,064
ENDOCRINOLOGY/DIABETES RES	0	0	1	243,323	2	824,526	1	243,323
FAMILY AND PREVENTIVE MEDI	1	7,044	3	121,585	7	4,182,990	5	280,185
GASTROENTEROLOGY	0	0	3	406,000	7	745,407	16	1,866,226
GENERAL INTERNAL MEDICINE	0	0	0	0	3	144,697	2	177,324
GENERAL OBSTETRICS & GYN D	1	24,482	0	0	2	231,171	1	24,482
GENERAL PEDIATRICS	0	0	1	6,500	5	1,939,663	10	1,523,009
GENERAL SURGERY FACULTY	0	0	0	0	1	481,435	1	499,315
GENERAL SURGERY RESEARCH	0	0	0	0	1	45,000	1	54,852

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GENETIC EPIDEMIOLOGY	1	118,091	0	0	3	555,762	0	0
GERIATRICS	3	346,309	1	228,856	23	2,172,836	4	1,083,073
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	5	1,168,713	3	595,834	16	4,416,294	15	2,250,408
HSC CORE RESRCH FACILITY O	0	0	1	300,000	0	0	1	300,000
HUMAN GENETICS	3	553,911	1	43,195	19	4,112,053	28	5,086,254
HUMAN MOLECULAR BIOL & GEN	0	0	1	153,892	0	0	13	3,230,132
INFECTIOUS DISEASE	0	0	4	500,515	10	1,951,927	8	784,330
INTERNAL MEDICINE	1	360,000	0	0	2	389,950	1	138,820
INTERNAL MEDICINE ADMIN	1	35,593	0	0	1	35,593	1	74,000
LUNG HEALTH STUDY	0	0	2	427,700	1	170,055	3	666,743
MATERNAL-FETAL MEDICINE DI	0	0	1	1,368,759	3	1,613,448	6	3,877,155
MICR BIOLOGY & IMMUNOLOGY	1	295,476	0	0	9	2,665,659	12	3,102,833
MOLECULAR MEDICINE PROGRAM	0	0	4	342,403	22	6,171,650	12	2,996,766
MOOD DISORDERS	1	175,000	0	0	4	561,280	2	403,188
NATIONAL CHILDREN'S STUDY	0	0	1	9,402,535	0	0	1	9,402,535
NEPHROLOGY	2	120,329	5	3,089,979	23	4,249,085	16	5,201,972
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	6	2,582,016	11	2,497,255
NEUROLOGY	5	459,278	3	396,461	18	2,872,985	12	1,681,039
NEUROSURGERY	1	55,000	0	0	4	814,038	1	312,288
NEUROSURGERY-PCMC	0	0	0	0	1	497,440	4	555,260
OBSTETRICS AND GYNECOLOGY	1	51,557	1	45,454	4	694,237	4	213,463
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	100,000	1	517,232
ONCOLOGY	0	0	0	0	2	22,457	4	1,791,259
OPHTHALMOLOGY	0	0	0	0	0	0	1	23,800
OPHTHALMOLOGY-CLINICAL STU	1	628,276	0	0	7	1,145,901	4	418,392
OPHTHALMOLOGY-RESEARCH	2	34,981	0	0	35	5,747,016	18	5,168,632
ORTHOPEDIC SURGERY OPERATI	0	0	1	42,705	6	935,922	5	1,066,795
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	1	0	0	0	2	46,597
PEDIATRIC CARDIOLOGY	1	11,371	1	21,306	5	436,939	5	415,521
PEDIATRIC CRITICAL CARE	0	0	1	1,200,000	14	5,396,247	13	6,144,422
PEDIATRIC EMERGENCY MEDICI	2	168,729	0	0	4	543,271	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	47,423	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	0	0
PEDIATRIC GENETICS	1	72,164	4	249,064	11	1,265,992	13	1,511,752
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	0	0	1	213,609
PEDIATRIC IMMUNOLOGY/RHEUM	1	7,412	2	77,590	2	34,962	3	92,107
PEDIATRIC INFECTIOUS DISEA	1	52,780	0	0	4	740,557	1	864,291
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	455,615	0	0
PEDIATRIC NEONATOLOGY	1	56,085	1	57,317	9	987,667	8	728,046
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500
PEDIATRIC NEUROLOGY	1	14,875	1	87,500	4	318,958	2	200,212
PEDIATRIC NUTRITION	0	0	1	36,620	0	0	1	36,620
PEDIATRIC PULMONOLOGY	0	0	2	8,464	0	0	4	136,995
PEDIATRIC RESEARCH ENTERPR	0	0	1	432,000	4	3,110,642	1	432,000
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	0	0	1	14,348
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	15,000
PEDIATRICS	0	0	0	0	2	145,000	0	0
PEDIATRICS MEDICAL ETHICS	0	0	1	667,382	1	416,938	1	667,382
PEDS CLINICAL PHARMACOLOGY	1	8,923	0	0	4	151,382	4	413,527

BOARD OF TRUSTEES
November 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PHYSICAL MED & REHAB - OPE	0	0	0	0	0	0	3	405,714
PHYSIOLOGY	1	376,250	0	0	1	376,250	4	552,709
PSYCHIATRY	1	91,303	1	88,643	2	461,379	2	458,719
PULMONARY	0	0	0	0	9	1,798,797	5	423,520
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	6	46,302
RADIOBIOLOGY	1	1,400	0	0	1	1,400	1	68,170
RADIOLOGY CLINICAL	2	222,462	0	0	3	253,511	0	0
RADIOLOGY RESEARCH	0	0	0	0	6	1,598,039	6	1,587,566
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	327,796
RHEUMATOLOGY	0	0	0	0	7	662,578	2	230,000
RMCDs	0	0	0	0	1	24,310	1	23,155
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	10,376
SURGERY	0	0	0	0	1	220,488	1	205,515
SURGERY RESEARCH	0	0	0	0	3	413,992	2	543,007
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	6	1,448,062
UTAH CANCER REGISTRY	0	0	5	929,874	4	1,791,164	6	956,737
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	1	22,675
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	0	0	1	46,894
Totals	56	\$7,317,587	73	\$25,264,478	448	\$101,820,796	457	\$108,407,753
SR VP ACADEMIC AFFAIRS - OPER								
INST. OF PUBLIC & INTERN.	0	0	1	40,000	1	59,918	2	2,007,035
KUEN/UTAH EDUCATION NETWOR	0	0	1	57,944	0	0	1	57,944
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	36,303	2	266,363
NANO INSTITUTE	0	0	0	0	6	1,188,728	1	600,000
SCIENT COMP & IMAG INSTIT-	2	390,131	6	682,646	29	10,697,616	23	6,700,849
UTAH MUSEUM OF NATL HIST O	0	0	0	0	6	1,271,542	6	1,922,993
Totals	2	\$ 390,131	8	\$ 780,590	43	\$13,254,106	35	\$11,555,184
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	1	14,909	7	2,065,659	7	1,935,321
CTR FOR HIGH PERFORM COMPU	1	42,315	0	0	2	1,218,785	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	6	2,662,435	5	2,786,273
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	2	10,758
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	348,910	0	0
VP FOR RESEARCH	0	0	0	0	0	0	1	266,987
Totals	1	\$ 42,315	1	\$ 14,909	16	\$ 6,295,790	15	\$ 4,999,339
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	9,000	0	0	1	9,000	0	0
CHILD CARE COORDINATOR	0	0	0	0	1	122,261	1	11,115
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	340,992	1	351,710
STDNT RECRUIT & HIGH SCH S	0	0	1	25,000	0	0	1	25,000
Totals	1	\$ 9,000	1	\$ 25,000	3	\$ 472,254	3	\$ 387,825

BOARD OF TRUSTEES

November 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	0	0	1	111,974	3	722,061	1	111,974
<i>KUER</i>	0	0	0	0	1	121,256	1	38,616
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	4	114,146	2	29,188
Totals	0	\$ 0	1	\$ 111,974	8	\$ 957,463	4	\$ 179,778
Grand Totals	149	\$16,006,667	150	\$36,779,074	1060	\$204,121,337	1031	\$213,575,207

BOARD OF TRUSTEES
November 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	27,729
Research	1	14,700	1	35,000	2	41,700	2	35,000
ALL AWARD TOTALS	1	\$ 14,700	1	\$ 35,000	2	\$ 41,700	3	\$ 62,729
PROPOSALS								
Other-Public Service	0	0	0	0	1	19,870	0	0
Research	0	0	2	4	4	1,799,800	3	27,999
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 4	5	\$ 1,819,670	3	\$ 27,999

COLLEGE OF EDUCATION

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	624,539	0	0	6	886,781	3	238,228
Training Instruction Education	3	48,842	1	40,000	9	1,042,006	6	680,931
ALL AWARD TOTALS	5	\$ 673,381	1	\$ 40,000	15	\$ 1,928,787	9	\$ 919,159
PROPOSALS								
Research	0	0	1	319,660	5	3,662,719	5	1,750,926
Training Instruction Education	0	0	0	0	4	1,524,820	2	54,885
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 319,660	9	\$ 5,187,539	7	\$ 1,805,811

COLLEGE OF ENGINEERING

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	376,093	1	35,325	13	999,069	6	217,650
Research	46	4,258,625	32	8,647,927	198	28,898,043	202	34,090,161
Training Instruction Education	1	8,333	0	0	4	1,115,913	6	939,174
ALL AWARD TOTALS	49	\$ 4,643,051	33	\$ 8,683,252	215	\$ 31,013,025	214	\$ 35,246,985
PROPOSALS								
Other-Public Service	1	12,000	0	0	9	796,546	3	96,020
Research	30	9,545,176	26	12,385,983	143	211,924,531	149	131,656,184
Training Instruction Education	1	70,000	2	1,595,076	4	533,388	4	1,760,076
ALL PROPOSAL TOTALS	32	\$ 9,627,176	28	\$ 13,981,059	156	\$ 213,254,465	156	\$ 133,512,280

BOARD OF TRUSTEES
November 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	80,000	3	158,742
Training Instruction Education	1	11,661	1	13,000	1	11,661	1	13,000
ALL AWARD TOTALS	1	\$ 11,661	1	\$ 13,000	2	\$ 91,661	4	\$ 171,742
PROPOSALS								
Other-Public Service	0	0	0	0	2	75,000	2	68,742
Training Instruction Education	1	14,576	0	0	1	14,576	2	116,000
ALL PROPOSAL TOTALS	1	\$ 14,576	0	\$ 0	3	\$ 89,576	4	\$ 184,742

COLLEGE OF HEALTH

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	0	0	0	0	1	45,000	0	0
Research	1	67,934	0	0	5	647,222	5	199,737
Training Instruction Education	1	256,729	0	0	3	516,558	1	219,531
ALL AWARD TOTALS	2	\$ 324,663	0	\$ 0	10	\$ 1,210,523	8	\$ 600,298
PROPOSALS								
Clinical	0	0	0	0	0	0	1	86,790
Research	0	0	0	0	15	7,656,498	5	820,361
Training Instruction Education	0	0	0	0	1	60,000	1	1,137,021
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	16	\$ 7,716,498	7	\$ 2,044,172

COLLEGE OF HUMANITIES

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	2,338	1	3,250	1	2,338
Research	0	0	0	0	3	434,927	2	182,970
Training Instruction Education	0	0	0	0	6	1,356,246	2	334,778
ALL AWARD TOTALS	0	\$ 0	1	\$ 2,338	10	\$ 1,794,423	5	\$ 520,086
PROPOSALS								
Other-Public Service	1	2,500	0	0	1	2,500	2	7,500
Research	1	40,000	0	0	5	736,259	4	736,235
Training Instruction Education	0	0	0	0	3	414,378	1	138,056
ALL PROPOSAL TOTALS	2	\$ 42,500	0	\$ 0	9	\$ 1,153,137	7	\$ 881,791

BOARD OF TRUSTEES
November 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	414,281	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
PROPOSALS								
Research	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	153,680	3	568,026
Research	4	734,231	5	282,478	36	4,799,675	23	3,704,340
Training Instruction Education	0	0	1	5,000	2	25,000	2	41,000
ALL AWARD TOTALS	4	\$ 734,231	6	\$ 287,478	45	\$ 4,978,355	28	\$ 4,313,365
PROPOSALS								
Other-Public Service	0	0	0	0	1	24,910	3	4,618,723
Research	6	800,136	9	3,525,714	46	17,945,131	50	31,725,092
Training Instruction Education	1	10,000	0	0	2	30,000	1	202,420
ALL PROPOSAL TOTALS	7	\$ 810,136	9	\$ 3,525,714	49	\$ 18,000,041	54	\$ 36,546,235

COLLEGE OF NURSING

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	17,309	0	0	13	212,125	0	0
Research	1	6,345	0	0	4	1,383,044	1	4,000
Training Instruction Education	8	258,722	1	32,832	15	2,664,241	4	605,979
ALL AWARD TOTALS	12	\$ 282,375	1	\$ 32,832	32	\$ 4,259,409	5	\$ 609,980
PROPOSALS								
Other-Public Service	0	0	0	0	1	16,965	0	0
Research	1	2,482,950	0	0	5	2,904,365	8	2,401,061
Training Instruction Education	2	49,699	1	17,014	4	6,889,970	3	5,000,064
ALL PROPOSAL TOTALS	3	\$ 2,532,649	1	\$ 17,014	10	\$ 9,811,300	11	\$ 7,401,125

BOARD OF TRUSTEES
November 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	88,225
Other-Public Service	4	442,894	4	372,416	21	2,543,410	21	2,229,094
Research	2	367,408	3	157,565	22	5,527,720	25	6,256,657
Training Instruction Education	0	0	0	0	3	289,273	2	169,884
ALL AWARD TOTALS	6	\$ 810,302	7	\$ 529,981	46	\$ 8,360,404	49	\$ 8,743,860
PROPOSALS								
Clinical	0	0	0	0	1	231,870	0	0
Other-Public Service	1	614,461	1	4,000	2	806,305	5	365,606
Research	13	12,299,768	7	10,915,757	54	38,404,470	37	31,927,531
Training Instruction Education	0	0	0	0	0	0	2	690,960
ALL PROPOSAL TOTALS	14	\$ 12,914,229	8	\$ 10,919,757	57	\$ 39,442,645	44	\$ 32,984,097

COLLEGE OF SCIENCE

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	20,490	0	0	3	37,311	2	18,230
Research	4	480,375	7	574,628	57	11,367,159	79	14,774,363
Training Instruction Education	0	0	0	0	4	846,117	4	967,675
ALL AWARD TOTALS	5	\$ 500,865	7	\$ 574,628	64	\$ 12,250,587	85	\$ 15,760,268
PROPOSALS								
Other-Public Service	0	0	0	0	2	31,679	1	15,000
Research	12	11,739,839	25	33,693,891	76	72,593,313	96	78,867,817
Training Instruction Education	0	0	1	800,000	3	4,385,460	6	3,767,416
ALL PROPOSAL TOTALS	12	\$ 11,739,839	26	\$ 34,493,891	81	\$ 77,010,452	103	\$ 82,650,233

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,553	0	0	5	79,233
Research	0	0	1	172,407	9	441,366	17	1,491,337
Training Instruction Education	1	157,421	0	0	4	231,886	5	396,972
ALL AWARD TOTALS	1	\$ 157,421	2	\$ 182,960	13	\$ 673,252	27	\$ 1,967,542
PROPOSALS								
Other-Public Service	0	0	1	10,553	0	0	3	75,053

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Research	7	5,291,967	3	4,245,146	27	13,313,157	17	8,460,277
Training Instruction Education	0	0	0	0	1	85,125	0	0
ALL PROPOSAL TOTALS	7	\$ 5,291,967	4	\$ 4,255,699	28	\$ 13,398,282	20	\$ 8,535,330

COLLEGE OF SOCIAL WORK

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	533,290	5	458,500
Research	0	0	0	0	3	30,345	4	994,942
Training Instruction Education	0	0	0	0	0	0	3	5,811,957
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	10	\$ 563,636	12	\$ 7,265,399
PROPOSALS								
Other-Public Service	0	0	0	0	5	9,575,083	5	1,142,739
Research	0	0	0	0	3	373,996	3	1,668,913
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	8	\$ 9,949,079	8	\$ 2,811,652

GRADUATE SCHOOL

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	2	190,352	0	0	2	190,352
Training Instruction Education	0	0	0	0	0	0	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 190,352	0	\$ 0	3	\$ 210,352

OFFICE OF SR VP HEALTH SCI

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	37,762	1	142,004	22	3,722,130	11	2,282,134
Other-Public Service	0	0	1	25,000	3	1,899,274	3	148,501
Research	1	55,348	4	33,650	43	7,150,817	45	8,444,354
Training Instruction Education	0	0	0	0	5	950,851	5	942,200
ALL AWARD TOTALS	2	\$ 93,110	6	\$ 200,654	73	\$ 13,723,072	64	\$ 11,817,188
PROPOSALS								
Clinical	4	883,257	2	1,150,000	18	2,986,957	15	3,970,000
Other-Public Service	0	0	0	0	0	0	2	10,596
Research	8	6,318,325	9	9,912,357	38	33,697,802	43	36,235,186
Training Instruction Education	0	0	1	12,000	1	30,000	1	12,000
ALL PROPOSAL TOTALS	12	\$ 7,201,582	12	\$ 11,074,357	57	\$ 36,714,759	61	\$ 40,227,782

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PRESIDENT

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,871	0	0	3	12,918	1	14,750
ALL AWARD TOTALS	1	\$ 1,871	0	\$ 0	3	\$ 12,918	1	\$ 14,750
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	12,964
Research	0	0	0	0	0	0	2	2,450,359
Training Instruction Education	1	14,660	0	0	1	14,660	0	0
ALL PROPOSAL TOTALS	1	\$ 14,660	0	\$ 0	1	\$ 14,660	3	\$ 2,463,323

SCHOOL OF BUSINESS

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	4,895	1	5,000
Research	0	0	0	0	0	0	1	21,977
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 4,895	2	\$ 26,976
PROPOSALS								
Other-Public Service	1	8,000	1	5,000	3	97,150	1	5,000
Research	0	0	0	0	2	266,290	0	0
ALL PROPOSAL TOTALS	1	\$ 8,000	1	\$ 5,000	5	\$ 363,440	1	\$ 5,000

SCHOOL OF MEDICINE-OPERATIONS

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	1,518,490	11	2,487,130	53	6,940,288	62	8,080,987
Other-Public Service	9	396,111	10	1,686,726	65	8,338,204	60	7,979,274
Research	37	4,991,874	47	20,549,145	292	75,496,172	304	84,246,609
Training Instruction Education	4	411,112	5	541,477	38	11,046,133	31	8,100,883
ALL AWARD TOTALS	56	\$ 7,317,587	73	\$ 25,264,478	448	\$ 101,820,796	457	\$ 108,407,753
PROPOSALS								
Clinical	9	716,303	19	1,729,854	42	8,941,332	69	6,782,917
Other-Public Service	2	159,762	14	2,856,064	12	1,946,191	40	16,465,655
Research	54	49,114,625	92	76,658,193	347	250,406,281	306	216,989,647
Training Instruction Education	1	1,500	2	3,575,426	12	5,564,314	10	8,582,345
ALL PROPOSAL TOTALS	66	\$ 49,992,190	127	\$ 84,819,537	413	\$ 266,858,118	425	\$ 248,820,564

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SR VP ACADEMIC AFFAIRS - OPER

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	57,944	5	1,259,855	6	1,841,807
Research	2	390,131	7	722,646	37	11,934,333	27	9,109,877
Training Instruction Education	0	0	0	0	1	59,918	2	603,500
ALL AWARD TOTALS	2	\$ 390,131	8	\$ 780,590	43	\$ 13,254,106	35	\$ 11,555,184
PROPOSALS								
Other-Public Service	1	3,988,120	1	500	6	6,487,660	11	3,347,288
Research	5	4,193,974	5	4,059,258	36	27,620,896	23	32,967,473
Training Instruction Education	0	0	0	0	2	1,988,575	5	20,496,293
ALL PROPOSAL TOTALS	6	\$ 8,182,094	6	\$ 4,059,758	44	\$ 36,097,131	39	\$ 56,811,054

VP FOR RESEARCH

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	116,375
Other-Public Service	0	0	0	0	1	580,659	2	10,758
Research	1	42,315	1	14,909	14	5,529,439	10	4,537,336
Training Instruction Education	0	0	0	0	1	185,692	2	334,870
ALL AWARD TOTALS	1	\$ 42,315	1	\$ 14,909	16	\$ 6,295,790	15	\$ 4,999,339
PROPOSALS								
Clinical	0	0	0	0	0	0	2	208,875
Other-Public Service	0	0	0	0	1	1,046,731	2	10,758
Research	3	8,282,360	4	5,775,461	16	20,305,298	14	21,002,348
Training Instruction Education	0	0	1	15,000	0	0	1	15,000
ALL PROPOSAL TOTALS	3	\$ 8,282,360	5	\$ 5,790,461	17	\$ 21,352,029	19	\$ 21,236,981

VP FOR STUDENT AFFAIRS

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	9,000	1	25,000	2	131,262	3	387,825
Training Instruction Education	0	0	0	0	1	340,992	0	0
ALL AWARD TOTALS	1	\$ 9,000	1	\$ 25,000	3	\$ 472,254	3	\$ 387,825
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	2	36,115
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 25,000	2	\$ 36,115

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VP INSTITUTIONAL ADVANCEMENT

	November 2010		November 2009		FISCAL YEAR TO DATE (7/10-11/10)		FISCAL YEAR TO DATE (7/09-11/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	111,974	4	843,317	3	178,656
Research	0	0	0	0	4	114,146	1	1,122
ALL AWARD TOTALS	0	\$ 0	1	\$ 111,974	8	\$ 957,463	4	\$ 179,778
PROPOSALS								
Other-Public Service	0	0	0	0	1	81,536	0	0
Research	1	50,000	0	0	5	164,145	0	0
ALL PROPOSAL TOTALS	1	\$ 50,000	0	\$ 0	6	\$ 245,681	0	\$ 0
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Grand Total Awards	149	16,006,667	150	36,779,074	1060	204,121,337	1031	213,575,207
Grand Total Proposals	168	116,703,958	232	173,452,263	975	758,503,502	978	679,201,638