

BOARD OF TRUSTEES
November 2009
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	9	911,117	10	9,117,200	76	20,441,143	74	24,691,038
Other-Public Service	21	2,327,276	28	2,948,328	126	14,326,110	133	21,127,956
Clinical	12	2,629,134	11	873,340	77	10,748,751	64	6,268,233
Research	109	31,190,355	66	9,933,318	753	168,338,010	640	113,469,071
ALL AWARD TOTALS	151	\$ 37,057,882	115	\$ 22,872,185	1032	\$ 213,854,014	911	\$ 165,556,298

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	8	6,014,516	11	12,632,445	38	41,191,576	46	30,137,487
Clinical	21	2,879,854	8	797,059	87	11,048,582	65	10,849,596
Other-Public Service	18	2,876,117	7	567,111	83	26,277,759	52	4,822,173
Research	185	161,681,776	156	116,514,174	770	600,683,721	620	526,437,632
ALL PROPOSAL TOTALS	232	\$ 173,452,263	182	\$ 130,510,789	978	\$ 679,201,638	783	\$ 572,246,888

BOARD OF TRUSTEES
November 2009
Section II of IV -- AWARDS BY SPONSOR

	November 2009			November 2008			FISCAL YEAR TO DATE (7/09-11/09)			FISCAL YEAR TO DATE (7/08-11/08)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	40	\$26,804,454	\$ 80,018	34	\$17,041,727	\$ 328,801	453	\$159,968,121	\$ 151,993	346	\$116,254,581	\$ 2,288,791
US DEPARTMENT OF VETERANS A	3	77,508	80,018	0	0	0	15	430,983	80,018	10	217,589	0
US DEPARTMENT OF DEFENSE	1	11,755	0	1	90,000	0	9	3,181,678	0	10	1,785,269	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	320,836	0	3	1,405,292	0	6	2,185,920	0
US ENVIRONMENTAL PROTECTION	1	299,943	0	0	0	0	1	299,943	0	0	0	0
NATIONAL SCIENCE FOUNDATION	3	245,103	0	3	218,230	0	75	19,101,838	0	52	10,026,406	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	26,000	0	3	66,382	0	9	900,435	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	4	916,794	0	8	1,668,770	0
US DEPARTMENT OF ENERGY	5	6,145,005	0	0	0	0	30	16,864,593	71,975	22	6,228,229	1,580,521
US DEPARTMENT OF HEALTH & H	25	19,855,222	0	25	8,372,759	0	286	113,195,511	0	205	75,387,573	379,470
NATIONAL AERONAUTICS & SPAC	0	0	0	2	79,965	328,801	12	1,679,885	0	7	1,135,897	328,801
US DEPARTMENT OF COMMERCE	2	169,918	0	0	0	0	4	307,792	0	6	943,424	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	8	1,664,567	0	5	5,029,886	0
OTHER FEDERAL AGENCIES	0	0	0	1	7,933,937	0	3	852,863	0	6	10,745,184	0

BOARD OF TRUSTEES
November 2009
Section II of IV -- AWARDS BY SPONSOR

	November 2009			November 2008			FISCAL YEAR TO DATE (7/09-11/09)			FISCAL YEAR TO DATE (7/08-11/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	10	\$ 198,570	\$ 141,095	11	\$ 605,739	\$ 794,653	63	\$ 8,810,111	\$1,055,218	56	\$ 5,561,595	\$2,189,156
Local Government	1	\$ 10,553	\$ 0	0	\$ 0	\$ 0	6	\$ 657,397	\$ 0	2	\$ 314,787	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 56,710	\$ 0	4	\$ 168,106	\$ 0
Association and Foundation	15	\$1,397,432	\$ 25,000	18	\$ 620,952	\$ 475,951	124	\$ 8,543,963	\$ 781,299	121	\$ 8,258,687	\$1,299,509
For-Profit	1	196,659	0	1	25,000	0	2	246,288	0	2	40,820	0
Non-Profit	14	1,200,773	25,000	17	595,952	475,951	122	8,297,675	781,299	119	8,217,866	1,299,509
Hospitals	9	\$ 800,800	\$ 777,109	2	\$ 0	\$ 155,728	19	\$ 821,734	\$1,414,083	17	\$ 18,854	\$1,089,098
For-Profit	5	797,000	548,113	1	0	29,151	10	817,934	921,788	9	3,250	739,547
Non-Profit	4	3,800	228,996	1	0	126,577	9	3,800	492,295	8	15,604	349,550
Industry	30	\$2,548,620	\$ 628,949	22	\$1,181,199	\$ 54,615	162	\$14,265,791	\$2,910,736	156	\$13,989,855	\$1,890,615
For-Profit	30	2,548,620	628,949	22	1,181,199	54,615	162	14,265,791	2,910,736	155	13,939,972	1,890,615
Non-Profit	0	0	0	0	0	0	0	0	0	1	49,884	0
Institutions	20	\$ 402,499	\$ 186,468	20	\$ 417,598	\$ 122,047	121	\$ 3,623,193	\$1,322,935	130	\$ 2,996,743	\$1,184,966
For-Profit	1	5,000	0	0	0	0	7	1,100,470	76,645	4	5,000	103,765
Non-Profit	19	397,499	186,468	20	417,598	122,047	114	2,522,724	1,246,290	126	2,991,743	1,081,202
Universities	26	\$ 54,909	\$3,001,405	8	\$ 0	\$1,073,176	81	\$ 452,761	\$9,017,969	79	\$ 340,509	\$7,710,445
For-Profit	0	0	0	0	0	0	1	0	16,094	0	0	0
Non-Profit	26	54,909	3,001,405	8	0	1,073,176	80	452,761	9,001,875	79	340,509	7,710,445
GRAND TOTALS	151	\$ 32,217,838	\$ 4,840,044	115	\$ 19,867,215	\$ 3,004,970	1032	\$197,199,781	\$ 16,654,232	911	\$147,903,718	\$ 17,652,580

BOARD OF TRUSTEES
November 2009
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	53,662	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	5,000
VIRGINIA TANNER CREATIVE D	1	13,000	0	0	3	118,080	1	58,000
Totals	1	\$ 13,000	0	\$ 0	4	\$ 171,742	2	\$ 63,000
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	35,000	0	0	2	35,000	3	144,915
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	27,729	1	656
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	1	20,001
Totals	1	\$ 35,000	0	\$ 0	3	\$ 62,729	5	\$ 165,572
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	404,200	2	339,460	1	404,200
EDUCATIONAL PSYCHOLOGY	1	40,000	0	0	5	386,505	4	522,993
SPECIAL EDUCATION	0	0	0	0	2	193,195	5	851,808
TEACHING & LEARNING	0	0	0	0	0	0	2	174,887
Totals	1	\$ 40,000	1	\$ 404,200	9	\$ 919,159	12	\$ 1,953,887
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	442,991	2	694,610	20	4,138,309	20	6,397,326
CHEMICAL ENGINEERING	0	0	0	0	1	2,383	6	544,704
CIVIL AND ENVIRONMENTAL EN	1	35,325	0	0	13	855,390	10	705,378
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	15,820
COMPUTER SCIENCE	2	134,917	0	0	17	3,642,532	18	2,345,920
ELECT & COMPUTER ENGINEERI	3	572,499	0	0	16	4,235,233	15	2,226,132
ENERGY & GEOSCIENCE INSTIT	21	6,943,941	20	457,456	113	12,458,236	130	3,809,568
INST. CLEAN&SECURE ENERGY	0	0	0	0	6	5,180,965	7	4,957,681
MATERIAL SCIENCE AND ENGIN	0	0	0	0	11	1,899,621	9	600,387
MECHANICAL ENGINEERING	1	250,000	3	105,929	12	1,870,322	12	441,192
SCHOOL OF COMPUTING	3	303,578	0	0	6	963,996	4	740,097
Totals	34	\$8,683,252	25	\$1,257,995	215	\$35,246,986	232	\$22,784,205
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	319,531	2	105,000
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	3,000
NUTRITION	0	0	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	36,083	2	24,998
PHYSICAL THERAPY - COH	0	0	0	0	2	63,655	1	40,000
Totals	0	\$ 0	0	\$ 0	8	\$ 600,298	7	\$ 216,703

BOARD OF TRUSTEES

November 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	0	0
ENGLISH	1	2,338	0	0	1	2,338	0	0
HISTORY	0	0	0	0	0	0	1	500,000
LINGUISTICS	0	0	0	0	2	93,720	0	0
MIDDLE EAST CENTER	0	0	0	0	1	273,682	1	240,682
PHILOSOPHY	0	0	0	0	0	0	1	182,448
Totals	1	\$ 2,338	0	\$ 0	5	\$ 520,086	3	\$ 923,131
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	7,933,937	1	5,000	3	10,484,736
Totals	0	\$ 0	1	\$7,933,937	1	\$ 5,000	3	\$10,484,736
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	131,755	4	509,005	9	792,026	12	1,418,981
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	1	37,400	1	47,600	5	933,448	10	986,391
METALLURGICAL ENGINEERING	2	33,558	2	100,737	9	1,672,723	14	2,974,531
MINING ENGINEERING	1	84,766	0	0	3	407,143	3	248,094
SEISMOGRAPH STATIONS	0	0	0	0	2	508,024	1	7,999
Totals	6	\$ 287,478	7	\$ 657,342	28	\$ 4,313,364	41	\$ 5,761,532
COLLEGE OF NURSING								
NURSING	1	32,832	0	0	5	609,980	12	3,506,543
Totals	1	\$ 32,832	0	\$ 0	5	\$ 609,980	12	\$ 3,506,543
COLLEGE OF PHARMACY ADMIN								
ADD PROGRAM	0	0	0	0	1	850,000	1	946,627
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	30,130	4	505,923
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	673,851	3	1,024,102
MEDICINAL CHEMISTRY	3	157,565	0	0	9	1,509,162	6	945,233
PHARMACEUTICAL CHEMISTRY	0	0	1	310,363	5	946,247	1	310,363
PHARMACEUTICS-RES PK	0	0	0	0	6	765,828	6	878,382
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	8	1,818,769	12	7,822,812
PHARMACOTHERAPY	0	0	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	4	372,416	2	79,443	12	1,744,985	15	1,148,013
POISON CONTROL CENTER	0	0	0	0	2	316,664	3	303,111
Totals	7	\$ 529,981	3	\$ 389,806	49	\$ 8,743,860	51	\$13,884,564
COLLEGE OF SCIENCE								
BIOLOGY	1	78,595	0	0	26	6,024,870	21	5,657,326
BIOLOGY/ECOSYSTEM	0	0	0	0	1	102,000	2	337,310
CHEMISTRY	2	244,401	2	102,000	22	3,899,845	23	3,632,468
MATHEMATICS	1	99,840	1	16,601	17	3,658,697	8	852,928
PHYSICS	3	151,792	2	143,991	19	2,074,856	12	1,642,893

BOARD OF TRUSTEES
November 2009
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	7	\$ 574,628	5	\$ 262,592	85	\$15,760,268	66	\$12,122,926
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	16,317	0	0
CTR FOR PUBLIC POLICY & AD	1	10,553	1	2,801	6	48,453	6	1,234,502
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	238,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,773	0	0
GEOGRAPHY DEPARTMENT	0	0	0	0	11	796,332	3	273,768
INST. OF PUBLIC & INTERN.	1	172,407	0	0	3	452,101	3	578,551
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	0	0	0	0	3	596,087	5	1,066,346
<i>Totals</i>	2	\$ 182,960	1	\$ 2,801	27	\$ 1,967,542	20	\$ 3,662,869
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	92,163	2	115,426
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	0	0	2	147,909	8	7,063,236	7	531,426
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	2	110,000	1	120,000
<i>Totals</i>	0	\$ 0	2	\$ 147,909	12	\$ 7,265,399	11	\$ 828,346

BOARD OF TRUSTEES

November 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	1	175,000	1	131,250	2	255,000
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	119,901	0	0
CVRTI	0	0	1	173,075	18	2,506,839	14	1,600,150
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	7,000	1	48,326
HCI ALANA WELM LAB	0	0	0	0	0	0	1	450,000
HCI ANITA KINNEY PROGRAM	0	0	0	0	3	1,061,930	2	131,985
HCI BRAD CAIRNS LAB	0	0	0	0	1	290,465	2	610,278
HCI BRANDON BENTZ LAB	0	0	1	19,547	1	19,674	1	19,547
HCI BRYAN WELM LAB	0	0	0	0	0	0	1	57,503
HCI CLINICAL TRIALS OPERAT	1	142,004	2	102,426	10	2,229,070	8	964,006
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	0	0	1	92,377
HCI HEALTH SERVICES RESEAR	0	0	0	0	1	263,375	2	238,105
HCI HI RISK BREAST CANCER	0	0	0	0	0	0	2	75,886
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	194,477	0	0
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	3	367,561	1	50,000
HCI KATHARINE ULLMAN LAB	0	0	0	0	2	419,093	0	0
HCI MARY BECKERLE LAB	0	0	1	329,648	2	382,883	2	463,838
HCI MOLEC IMG PROG OPERATI	1	21,900	0	0	1	21,900	0	0
HCI NIKOLAUS TREDE LAB	0	0	1	30,000	1	40,000	3	295,750
HCI PEDIGREE & POPUL SCI D	0	0	0	0	1	103,446	0	0
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	1	624,485
HCI RESEARCH TRAINING GRAN	0	0	0	0	2	669,760	1	484,295
HCI SANCY LEACHMAN LAB	0	0	0	0	0	0	1	101,608
HCI STEPHEN LESSNICK LAB	0	0	0	0	1	14,347	1	100,000
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	0	0	1	269,443
HUNTSMAN CANCER INSTITUTE	2	36,750	0	0	8	1,247,732	2	241,743
NATIONAL CHILDREN'S STUDY	2	0	0	0	2	0	2	1,732,431
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	10,376	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,100,000	1	1,346,449
Totals	6	\$ 200,654	7	\$ 829,695	65	\$11,827,564	53	\$10,253,204
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	14,750	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	4	2,113,748	0	0
VP FOR RESEARCH	0	0	0	0	1	266,987	0	0
Totals	0	\$ 0	0	\$ 0	6	\$ 2,395,485	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	1	17,527
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	5,000	2	50,001
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	0	0	0	0	1	21,977	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 26,976	4	\$ 106,398
SCHOOL OF MEDICINE-OPERATIONS								

BOARD OF TRUSTEES

November 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ADULT PSYCHIATRY	0	0	0	0	2	96,552	0	0
ALZHEIMER'S CENTER	1	127,461	0	0	5	380,555	3	558,934
ANATOMIC PATHOLOGY	0	0	0	0	2	13,750	0	0
ANESTHESIOLOGY - OPERATION	0	0	1	256,976	8	1,868,569	6	1,167,314
BIOCHEMISTRY	0	0	0	0	17	6,557,717	7	5,634,028
BIOMEDICAL INFORMATICS	7	1,814,076	1	1,276,079	17	5,891,173	10	3,807,424
CARDIOLOGY	1	54,300	2	420,770	10	2,364,214	11	1,486,415
CARDIOTHORACIC DIVISION	0	0	1	450,000	0	0	1	450,000
CARDIOVASCULAR GENETICS	1	21,553	1	574,702	7	2,856,630	3	912,914
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	12	3,102,833	6	1,123,223
CHILD PSYCHIATRY	0	0	0	0	5	1,255,001	4	1,304,026
CLINICAL PATHOLOGY	0	0	0	0	4	644,732	5	789,764
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
CTR CLIN & TRANSLATIONAL S	1	1,391,701	1	0	2	3,373,582	1	0
DERMATOLOGY	1	109,752	1	82,491	5	669,375	10	923,634
DFPM-PUBLIC HEALTH PROGRAM	0	0	1	200,000	4	654,501	2	231,921
DFPM-ROCKY MOUNTAIN CENTER	0	0	2	96,183	3	1,773,003	7	1,931,921
DIALYSIS PROGRAM	0	0	0	0	1	339,630	1	324,836
DIVISION OF EPIDEMIOLOGY	2	174,177	1	74,842	22	1,717,064	9	1,848,811
ENDOCRINOLOGY/DIABETES RES	1	243,323	1	256,303	1	243,323	2	319,760
FAMILY AND PREVENTIVE MEDI	3	400,394	1	246,331	5	558,994	5	475,168
GASTROENTEROLOGY	3	406,000	0	0	16	1,866,226	7	663,498
GENERAL INTERNAL MEDICINE	0	0	0	0	2	177,324	2	93,043
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	0	0
GENERAL PEDIATRICS	1	6,500	2	53,800	10	1,523,009	12	1,253,630
GENERAL SURGERY FACULTY	0	0	0	0	1	499,315	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	1	54,852	2	68,622
GERIATRICS	1	228,856	1	246,820	4	1,083,073	2	295,149
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	312,288	0	0
HEMATOLOGY	3	595,834	3	780,372	15	2,250,408	11	2,700,632
HSC CORE RESRCH FACILITY O	1	300,000	0	0	1	300,000	0	0
HUMAN GENETICS	1	43,195	2	187,578	28	5,086,254	18	2,651,762
HUMAN MOLECULAR BIOL & GEN	1	153,892	2	253,863	13	3,230,132	17	3,120,515
INFECTIOUS DISEASE	4	500,515	5	1,433,305	8	784,330	8	1,659,672
INTERNAL MEDICINE	0	0	0	0	1	138,820	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	74,000	0	0
LUNG HEALTH STUDY	2	427,700	0	0	3	666,743	1	209,384
MATERNAL-FETAL MEDICINE DI	1	1,368,759	1	249,580	6	3,877,155	4	1,501,323
MOLECULAR MEDICINE PROGRAM	4	342,403	0	0	12	2,996,766	1	16,181
MOOD DISORDERS	0	0	0	0	2	403,188	3	658,869
NATIONAL CHILDREN'S STUDY	1	9,402,535	0	0	1	9,402,535	1	3,000,000
NEPHROLOGY	5	3,089,979	2	1,329,183	16	5,201,972	13	3,233,422
NEUROBIOLOGY & ANATOMY LAB	0	0	2	108,000	11	2,497,255	5	1,409,250
NEUROLOGY	3	396,461	3	118,502	12	1,681,039	13	1,891,818
NEUROSURGERY	0	0	0	0	1	312,288	1	312,288
NEUROSURGERY-PCMC	0	0	0	0	4	555,260	2	55,000
OBSTETRICS AND GYNECOLOGY	1	45,454	0	0	4	213,463	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	517,232	2	524,851
ONCOLOGY	0	0	1	805	4	1,791,259	7	1,337,337
OPHTHALMOLOGY	0	0	0	0	1	23,800	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	1	40,904	4	418,392	3	163,251

BOARD OF TRUSTEES
November 2009
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-RESEARCH	0	0	4	207,062	18	5,168,632	10	1,203,188
ORTHOPEDIC SURGERY OPERATI	1	42,705	2	95,039	5	1,066,795	6	204,945
OTOLARYNGOLOGY	0	0	0	0	2	18,960	1	162,348
PATHOLOGY	1	0	1	168,561	2	46,597	2	457,545
PEDIATRIC CARDIOLOGY	1	21,306	0	0	5	415,521	4	384,678
PEDIATRIC CRITICAL CARE	1	1,200,000	2	345,836	13	6,144,422	13	5,176,295
PEDIATRIC EMERGENCY MEDICI	0	0	1	109,695	0	0	2	206,843
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	4	817,271	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	1	134,730
PEDIATRIC GENETICS	4	249,064	4	401,166	13	1,511,752	12	1,174,833
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	213,609	1	265,980
PEDIATRIC IMMUNOLOGY/RHEUM	2	77,590	0	0	3	92,107	1	95,000
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	864,291	0	0
PEDIATRIC NEONATOLOGY	1	57,317	0	0	8	728,046	5	861,561
PEDIATRIC NEPHROLOGY	0	0	0	0	1	1,500	0	0
PEDIATRIC NEUROLOGY	1	87,500	0	0	2	200,212	2	144,606
PEDIATRIC NUTRITION	1	36,620	0	0	1	36,620	0	0
PEDIATRIC PULMONOLOGY	2	8,464	0	0	4	136,995	1	63,238
PEDIATRIC RESEARCH	0	0	1	29,151	4	413,527	7	930,983
PEDIATRIC RESEARCH ENTERPR	1	432,000	0	0	1	432,000	0	0
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	1	14,348	0	0
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	15,000	0	0
PEDIATRICS	0	0	0	0	0	0	2	285,604
PEDIATRICS MEDICAL ETHICS	1	667,382	0	0	1	667,382	1	594,851
PHYSICAL MED & REHAB - OPE	0	0	0	0	3	405,714	0	0
PHYSIOLOGY	0	0	1	55,528	4	552,709	6	909,027
PSYCHIATRY	1	88,643	0	0	2	458,719	2	369,312
PULMONARY	0	0	2	532,663	5	423,520	10	1,204,454
RADIATION ONCOLOGY SOM	0	0	0	0	6	46,302	5	71,744
RADIOBIOLOGY	0	0	0	0	1	68,170	1	35,970
RADIOLOGY CLINICAL	0	0	1	34,426	0	0	1	34,426
RADIOLOGY RESEARCH	0	0	0	0	6	1,587,566	7	1,749,651
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	327,796	1	0
RHEUMATOLOGY	0	0	1	68,454	2	230,000	4	317,986
RMCDs	0	0	0	0	1	23,155	1	23,155
SURGERY	0	0	0	0	1	205,515	1	18,000
SURGERY ADMINISTRATION	0	0	1	130,000	0	0	1	130,000
SURGERY RESEARCH	0	0	0	0	2	543,007	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	6	1,448,062	3	780,718
UTAH CANCER REGISTRY	5	929,874	1	17,909	6	956,737	2	51,262
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	22,675	0	0
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	1	46,894	0	0
Totals	73	\$25,543,286	61	\$10,932,880	456	\$108,676,185	346	\$68,227,519

BOARD OF TRUSTEES
November 2009
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
INST. OF PUBLIC & INTERN.	1	40,000	0	0	2	2,007,035	0	0
KUEN/UTAH EDUCATION NETWORK	1	57,944	0	0	1	57,944	0	0
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	266,363	1	16,575
NANO INSTITUTE	0	0	0	0	1	600,000	0	0
OFFICE OF INFO TECHNOLOGY	0	0	0	0	0	0	3	126,770
SCIENT COMP & IMAG INSTIT-	6	682,646	0	0	23	6,700,849	15	2,819,870
UTAH MUSEUM OF NATL HIST O	0	0	0	0	6	1,922,993	3	5,017,900
Totals	8	\$ 780,590	0	\$ 0	35	\$11,555,184	22	\$ 7,981,115
VP FOR RESEARCH								
BRAIN INSTITUTE	1	14,909	0	0	7	1,935,321	4	891,553
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	22,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	1	672,525	0	0
OFFICE OF COMPARATIVE MEDI	0	0	1	16,070	2	10,758	2	77,716
Totals	1	\$ 14,909	1	\$ 16,070	10	\$ 2,618,604	7	\$ 991,269
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	0	0	2	29,328
CHILD CARE COORDINATOR	0	0	0	0	1	11,115	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	351,710	1	331,061
STDNT RECRUIT & HIGH SCH S	1	25,000	0	0	1	25,000	0	0
Totals	1	\$ 25,000	0	\$ 0	3	\$ 387,825	4	\$ 505,389
VP INSTITUTIONAL ADVANCEMENT								
KUED	1	111,974	0	0	1	111,974	5	801,337
KUER	0	0	0	0	1	38,616	0	0
RED BUTTE GARDEN & ARBORET	0	0	1	36,960	2	29,188	3	67,128
Totals	1	\$ 111,974	1	\$ 36,960	4	\$ 179,778	8	\$ 868,465
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	2	264,927
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 264,927
Grand Totals	151	\$37,057,882	115	\$22,872,185	1032	\$213,854,014	911	\$165,556,298

BOARD OF TRUSTEES
November 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	158,742	2	63,000
Training Instruction Education	1	13,000	0	0	1	13,000	0	0
ALL AWARD TOTALS	1	\$ 13,000	0	\$ 0	4	\$ 171,742	2	\$ 63,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	68,742	1	10,000
Training Instruction Education	0	0	0	0	2	116,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 184,742	1	\$ 10,000

COLLEGE OF ARCHITECTURE & PLAN

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	27,729	3	50,657
Research	1	35,000	0	0	2	35,000	2	114,915
ALL AWARD TOTALS	1	\$ 35,000	0	\$ 0	3	\$ 62,729	5	\$ 165,572
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	4	232,000
Research	2	4	0	0	3	27,999	0	0
ALL PROPOSAL TOTALS	2	\$ 4	0	\$ 0	3	\$ 27,999	4	\$ 232,000

COLLEGE OF EDUCATION

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	3	238,228	2	181,149
Training Instruction Education	1	40,000	1	404,200	6	680,931	10	1,772,738
ALL AWARD TOTALS	1	\$ 40,000	1	\$ 404,200	9	\$ 919,159	12	\$ 1,953,887
PROPOSALS								
Research	1	319,660	1	400,000	5	1,750,926	7	4,826,413
Training Instruction Education	0	0	0	0	2	54,885	6	3,614,425
ALL PROPOSAL TOTALS	1	\$ 319,660	1	\$ 400,000	7	\$ 1,805,811	13	\$ 8,440,838

BOARD OF TRUSTEES
November 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	35,325	1	50,000	6	217,650	7	205,522
Research	33	8,647,927	24	1,207,995	203	34,090,162	221	21,901,277
Training Instruction Education	0	0	0	0	6	939,174	4	677,406
ALL AWARD TOTALS	34	\$ 8,683,252	25	\$ 1,257,995	215	\$ 35,246,986	232	\$ 22,784,205
PROPOSALS								
Other-Public Service	0	0	0	0	3	96,020	2	56,400
Research	26	12,385,983	38	21,871,257	149	131,656,184	144	131,248,083
Training Instruction Education	2	1,595,076	6	150,000	4	1,760,076	8	2,643,064
ALL PROPOSAL TOTALS	28	\$ 13,981,059	44	\$ 22,021,257	156	\$ 133,512,280	154	\$ 133,947,547

COLLEGE OF HEALTH

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	181,029	0	0
Other-Public Service	0	0	0	0	0	0	3	86,705
Research	0	0	0	0	5	199,737	4	129,998
Training Instruction Education	0	0	0	0	1	219,531	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 600,298	7	\$ 216,703
PROPOSALS								
Clinical	0	0	1	24,960	1	86,790	1	24,960
Research	0	0	2	775,735	5	820,361	9	2,229,723
Training Instruction Education	0	0	0	0	1	1,137,021	1	200,000
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 800,695	7	\$ 2,044,172	11	\$ 2,454,683

COLLEGE OF HUMANITIES

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,338	0	0	1	2,338	0	0
Research	0	0	0	0	2	182,970	0	0
Training Instruction Education	0	0	0	0	2	334,778	3	923,131
ALL AWARD TOTALS	1	\$ 2,338	0	\$ 0	5	\$ 520,086	3	\$ 923,131
PROPOSALS								
Other-Public Service	0	0	0	0	2	7,500	0	0
Research	0	0	1	114,380	4	736,235	1	114,380

BOARD OF TRUSTEES
November 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	1	49,858	1	138,056	2	53,318
ALL PROPOSAL TOTALS	0 \$	0	2 \$	164,238	7 \$	881,791	3 \$	167,698

COLLEGE OF LAW

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	1	7,933,937	0	0	3	10,484,736
ALL AWARD TOTALS	0 \$	0	1 \$	7,933,937	1 \$	5,000	3 \$	10,484,736
PROPOSALS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	1	7,933,937	0	0	1	7,933,937
ALL PROPOSAL TOTALS	0 \$	0	1 \$	7,933,937	1 \$	5,000	1 \$	7,933,937

COLLEGE OF MINES & EARTH SCIENCES

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	60,737	3	568,024	5	170,777
Research	5	282,478	6	596,605	23	3,704,340	34	5,549,755
Training Instruction Education	1	5,000	0	0	2	41,000	2	41,000
ALL AWARD TOTALS	6 \$	287,478	7 \$	657,342	28 \$	4,313,364	41 \$	5,761,532
PROPOSALS								
Other-Public Service	0	0	0	0	3	4,618,723	0	0
Research	9	3,525,714	8	893,200	50	31,725,092	26	5,742,830
Training Instruction Education	0	0	0	0	1	202,420	1	36,000
ALL PROPOSAL TOTALS	9 \$	3,525,714	8 \$	893,200	54 \$	36,546,235	27 \$	5,778,830

COLLEGE OF NURSING

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	9	2,707,882
Research	0	0	0	0	1	4,000	2	784,383
Training Instruction Education	1	32,832	0	0	4	605,979	1	14,278
ALL AWARD TOTALS	1 \$	32,832	0 \$	0	5 \$	609,980	12 \$	3,506,543
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	5	231,784

BOARD OF TRUSTEES
November 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	3	41,716	8	2,401,061	7	870,795
Training Instruction Education	1	17,014	1	17,850	3	5,000,064	2	1,942,850
ALL PROPOSAL TOTALS	1	\$ 17,014	4	\$ 59,566	11	\$ 7,401,125	14	\$ 3,045,429

COLLEGE OF PHARMACY ADMIN

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	88,225	0	0
Other-Public Service	4	372,416	2	79,443	21	2,229,094	21	1,807,408
Research	3	157,565	1	310,363	25	6,256,657	26	11,858,005
Training Instruction Education	0	0	0	0	2	169,884	4	219,151
ALL AWARD TOTALS	7	\$ 529,981	3	\$ 389,806	49	\$ 8,743,860	51	\$ 13,884,564

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	0	0	0	0	0	0	1	1,950
Other-Public Service	1	4,000	1	28,000	5	365,606	5	255,273
Research	7	10,915,757	14	16,304,399	38	32,588,491	48	55,837,168
Training Instruction Education	0	0	0	0	1	30,000	1	20,000
ALL PROPOSAL TOTALS	8	\$ 10,919,757	15	\$ 16,332,399	44	\$ 32,984,097	55	\$ 56,114,391

COLLEGE OF SCIENCE

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	18,230	1	2,730
Research	7	574,628	4	245,991	79	14,774,363	61	11,565,391
Training Instruction Education	0	0	1	16,601	4	967,675	4	554,805
ALL AWARD TOTALS	7	\$ 574,628	5	\$ 262,592	85	\$ 15,760,268	66	\$ 12,122,926

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	0	0
Research	25	33,693,891	32	12,129,012	96	78,867,817	97	67,959,905
Training Instruction Education	1	800,000	0	0	6	3,767,416	6	6,706,329
ALL PROPOSAL TOTALS	26	\$ 34,493,891	32	\$ 12,129,012	103	\$ 82,650,233	103	\$ 74,666,234

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,553	0	0	5	79,233	4	431,702
Research	1	172,407	0	0	17	1,491,337	11	1,818,367

BOARD OF TRUSTEES
November 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	1	2,801	5	396,972	5	1,412,801
ALL AWARD TOTALS	2	\$ 182,960	1	\$ 2,801	27	\$ 1,967,542	20	\$ 3,662,869

PROPOSALS								
Other-Public Service	1	10,553	0	0	3	75,053	0	0
Research	3	4,245,146	5	4,711,995	17	8,460,277	17	8,524,097
Training Instruction Education	0	0	0	0	0	0	2	260,000
ALL PROPOSAL TOTALS	4	\$ 4,255,699	5	\$ 4,711,995	20	\$ 8,535,330	19	\$ 8,784,097

COLLEGE OF SOCIAL WORK

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	147,909	5	458,500	8	560,882
Research	0	0	0	0	4	994,942	3	267,464
Training Instruction Education	0	0	0	0	3	5,811,957	0	0
ALL AWARD TOTALS	0	\$ 0	2	\$ 147,909	12	\$ 7,265,399	11	\$ 828,346

PROPOSALS								
Other-Public Service	0	0	1	50,959	5	1,142,739	2	147,909
Research	0	0	0	0	3	1,668,913	0	0
Training Instruction Education	0	0	0	0	0	0	1	6,391
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 50,959	8	\$ 2,811,652	3	\$ 154,300

GRADUATE SCHOOL

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	2	190,352	0	0	2	190,352	0	0
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	2	\$ 190,352	0	\$ 0	3	\$ 210,352	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	142,004	1	13,326	11	2,282,134	6	360,068
Other-Public Service	1	25,000	1	89,100	4	158,877	3	719,165
Research	4	33,650	4	552,270	45	8,444,354	40	8,300,485
Training Instruction Education	0	0	1	175,000	5	942,200	4	873,485
ALL AWARD TOTALS	6	\$ 200,654	7	\$ 829,695	65	\$ 11,827,564	53	\$ 10,253,204

BOARD OF TRUSTEES
November 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	2	1,150,000	3	340,010	15	3,970,000	7	849,010
Other-Public Service	0	0	0	0	2	10,596	0	0
Research	9	9,912,357	10	13,957,023	43	36,235,186	36	39,721,552
Training Instruction Education	1	12,000	1	138,000	1	12,000	4	363,500
ALL PROPOSAL TOTALS	12	\$ 11,074,357	14	\$ 14,435,033	61	\$ 40,227,782	47	\$ 40,934,062

PRESIDENT

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	14,750	0	0
Research	0	0	0	0	4	2,113,748	0	0
Training Instruction Education	0	0	0	0	1	266,987	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 2,395,485	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	1	12,964	1	22,044
Research	0	0	0	0	2	2,450,359	2	4,383,193
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 2,463,323	3	\$ 4,405,237

SCHOOL OF BUSINESS

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	2	50,001
Research	0	0	0	0	1	21,977	2	56,397
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 26,976	4	\$ 106,398

PROPOSALS								
Other-Public Service	1	5,000	1	12,500	1	5,000	4	82,138
ALL PROPOSAL TOTALS	1	\$ 5,000	1	\$ 12,500	1	\$ 5,000	4	\$ 82,138

SCHOOL OF MEDICINE-OPERATIONS

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	11	2,487,130	10	860,014	62	8,080,987	58	5,908,164
Other-Public Service	10	1,686,726	20	2,484,179	59	7,968,898	49	7,909,927
Research	47	20,549,145	26	7,004,024	304	84,246,609	206	46,836,918
Training Instruction Education	5	820,286	5	584,662	31	8,379,691	33	7,572,509
ALL AWARD TOTALS	73	\$ 25,543,286	61	\$ 10,932,880	456	\$ 108,676,185	346	\$ 68,227,519

BOARD OF TRUSTEES
November 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	19	1,729,854	4	432,089	69	6,782,917	54	9,496,723
Other-Public Service	14	2,856,064	4	475,652	40	16,465,655	21	2,419,217
Research	92	76,658,193	33	34,399,523	307	217,129,647	198	185,437,290
Training Instruction Education	2	3,575,426	1	4,342,800	9	8,442,345	10	6,317,673
ALL PROPOSAL TOTALS	127	\$ 84,819,537	42	\$ 39,650,064	425	\$ 248,820,564	283	\$ 203,670,903

SR VP ACADEMIC AFFAIRS - OPER

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	57,944	0	0	6	1,841,807	6	5,133,345
Research	7	722,646	0	0	27	9,109,877	16	2,847,770
Training Instruction Education	0	0	0	0	2	603,500	0	0
ALL AWARD TOTALS	8	\$ 780,590	0	\$ 0	35	\$ 11,555,184	22	\$ 7,981,115

PROPOSALS								
Other-Public Service	1	500	0	0	11	3,347,288	5	805,798
Research	5	4,059,258	8	10,899,864	23	32,967,473	19	14,481,202
Training Instruction Education	0	0	0	0	5	20,496,293	1	40,000
ALL PROPOSAL TOTALS	6	\$ 4,059,758	8	\$ 10,899,864	39	\$ 56,811,054	25	\$ 15,327,000

VP FOR RESEARCH

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	116,375	0	0
Other-Public Service	0	0	0	0	2	10,758	0	0
Research	1	14,909	1	16,070	6	2,423,588	7	991,269
Training Instruction Education	0	0	0	0	1	67,883	0	0
ALL AWARD TOTALS	1	\$ 14,909	1	\$ 16,070	10	\$ 2,618,604	7	\$ 991,269

PROPOSALS								
Clinical	0	0	0	0	2	208,875	2	476,953
Other-Public Service	0	0	0	0	2	10,758	1	534,610
Research	4	5,775,461	1	16,070	14	21,002,348	8	5,060,401
Training Instruction Education	1	15,000	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	5	\$ 5,790,461	1	\$ 16,070	19	\$ 21,236,981	11	\$ 6,071,964

BOARD OF TRUSTEES
November 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,000	0	0	3	387,825	3	360,389
Training Instruction Education	0	0	0	0	0	0	1	145,000
ALL AWARD TOTALS	1	\$ 25,000	0	\$ 0	3	\$ 387,825	4	\$ 505,389
PROPOSALS								
Other-Public Service	0	0	0	0	2	36,115	1	25,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 36,115	1	\$ 25,000

VP INSTITUTIONAL ADVANCEMENT

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	111,974	1	36,960	3	178,656	7	867,865
Research	0	0	0	0	1	1,122	1	600
ALL AWARD TOTALS	1	\$ 111,974	1	\$ 36,960	4	\$ 179,778	8	\$ 868,465
PROPOSALS								
Research	0	0	0	0	0	0	1	600
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 600

VP TECH VENTURE DEV OFFICE

	November 2009		November 2008		FISCAL YEAR TO DATE (7/09-11/09)		FISCAL YEAR TO DATE (7/08-11/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	2	264,927
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 264,927

Grand Total Awards	151	37,057,882	115	22,872,185	1032	213,854,014	911	165,556,298
Grand Total Proposals	232	173,452,263	182	130,510,789	978	679,201,638	783	572,246,888