

BOARD OF TRUSTEES
November 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	10	9,117,200	9	1,672,403	74	24,691,038	81	15,456,246
Other-Public Service	28	2,948,328	28	1,792,837	133	21,127,956	156	15,126,220
Clinical	11	873,340	12	496,781	64	6,268,233	72	5,689,665
Research	66	9,933,318	94	7,321,128	640	113,469,071	588	93,670,554
ALL AWARD TOTALS	115	\$ 22,872,185	143	\$ 11,283,149	911	\$ 165,556,298	897	\$ 129,942,686

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	11	12,632,445	3	4,158,957	47	30,137,489	39	11,623,847
Clinical	8	797,059	21	1,987,296	64	10,687,922	72	9,955,510
Other-Public Service	7	567,111	9	799,276	52	4,822,173	72	3,718,269
Research	156	116,514,174	149	122,294,265	621	526,599,306	631	421,511,908
ALL PROPOSAL TOTALS	182	\$ 130,510,789	182	\$ 129,239,794	784	\$ 572,246,890	814	\$ 446,809,534

BOARD OF TRUSTEES
November 2008
Section II of IV -- AWARDS BY SPONSOR

	November 2008			November 2007			FISCAL YEAR TO DATE (7/08-11/08)			FISCAL YEAR TO DATE (7/07-11/07)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	34	\$17,041,727	\$ 328,801	27	\$ 3,948,739	\$ 86,904	346	\$116,254,581	\$ 2,288,791	340	\$ 89,823,654	\$ 309,235
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	10	217,589	0	8	358,824	0
US DEPARTMENT OF DEFENSE	1	90,000	0	1	61,480	0	10	1,785,269	0	11	1,168,755	0
US DEPARTMENT OF TRANSPORTA	1	320,836	0	0	0	0	6	2,185,920	0	2	894,759	0
US ENVIRONMENTAL PROTECTION	0	0	0	1	180,000	0	0	0	0	1	180,000	0
NATIONAL SCIENCE FOUNDATION	3	218,230	0	6	1,789,309	0	52	10,026,406	0	59	13,050,947	0
US DEPARTMENT OF AGRICULTUR	1	26,000	0	0	0	0	9	900,435	0	4	253,386	0
US DEPARTMENT OF EDUCATION	0	0	0	1	196,240	0	8	1,668,770	0	13	2,416,807	0
US DEPARTMENT OF ENERGY	0	0	0	4	331,549	35,820	22	6,228,229	1,580,521	32	2,253,431	147,820
US DEPARTMENT OF HEALTH & H	25	8,372,759	0	7	1,192,393	51,084	205	75,387,573	379,470	176	66,525,161	51,084
NATIONAL AERONAUTICS & SPAC	2	79,965	328,801	1	28,000	0	7	1,135,897	328,801	10	1,273,998	29,481
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	943,424	0	5	651,255	0
US DEPARTMENT OF THE INTERI	0	0	0	4	81,450	0	5	5,029,886	0	12	251,529	0
OTHER FEDERAL AGENCIES	1	7,933,937	0	2	88,318	0	6	10,745,184	0	7	544,802	80,850

BOARD OF TRUSTEES
November 2008
Section II of IV -- AWARDS BY SPONSOR

	November 2008			November 2007			FISCAL YEAR TO DATE (7/08-11/08)			FISCAL YEAR TO DATE (7/07-11/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	11	\$ 605,739	\$ 794,653	5	\$ 315,353	\$ 0	56	\$ 5,561,595	\$2,189,156	55	\$ 1,563,589	\$2,861,989
Local Government	0	\$ 0	\$ 0	1	\$ 227,111	\$ 0	2	\$ 314,787	\$ 0	1	\$ 227,111	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 7,500	\$ 0	4	\$ 168,106	\$ 0	3	\$ 37,500	\$ 0
Association and Foundation	18	\$ 620,952	\$ 475,951	21	\$1,058,942	\$ 236,966	121	\$ 8,258,687	\$1,299,509	106	\$ 6,452,632	\$ 442,714
For-Profit	1	25,000	0	1	0	82,491	2	40,820	0	2	128,000	82,491
Non-Profit	17	595,952	475,951	20	1,058,942	154,475	119	8,217,866	1,299,509	104	6,324,632	360,222
Hospitals	2	\$ 0	\$ 155,728	0	\$ 0	\$ 0	17	\$ 18,854	\$1,089,098	15	\$ 260,585	\$ 602,642
For-Profit	1	0	29,151	0	0	0	9	3,250	739,547	4	0	393,208
Non-Profit	1	0	126,577	0	0	0	8	15,604	349,550	11	260,585	209,434
Industry	22	\$1,181,199	\$ 54,615	38	\$2,766,424	\$ 576,933	156	\$13,989,855	\$1,890,615	180	\$14,232,802	\$1,887,506
For-Profit	22	1,181,199	54,615	38	2,766,424	576,933	155	13,939,972	1,890,615	176	13,961,805	1,887,506
Non-Profit	0	0	0	0	0	0	1	49,884	0	4	270,996	0
Institutions	20	\$ 471,191	\$ 68,454	31	\$ 798,322	\$ 183,721	130	\$ 3,050,336	\$1,131,373	112	\$ 3,389,971	\$ 610,597
For-Profit	0	0	0	1	0	140,087	4	5,000	103,765	6	10,723	215,228
Non-Profit	20	471,191	68,454	30	798,322	43,634	126	3,045,336	1,027,609	106	3,379,248	395,369
Universities	8	\$ 0	\$1,073,176	19	\$ 88,655	\$ 987,579	79	\$ 340,509	\$7,710,445	85	\$ 511,338	\$6,728,822
Non-Profit	8	0	1,073,176	19	88,655	987,579	79	340,509	7,710,445	85	511,338	6,728,822
GRAND TOTALS	115	\$ 19,920,808	\$ 2,951,377	143	\$ 9,211,045	\$ 2,072,104	911	\$147,957,311	\$ 17,598,987	897	\$116,499,181	\$ 13,443,505

BOARD OF TRUSTEES
November 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	0	0	1	8,350
UTAH MUSEUM OF FINE ARTS	0	0	2	67,165	1	5,000	2	67,165
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	58,000	1	39,000
Totals	0	\$ 0	2	\$ 67,165	2	\$ 63,000	4	\$ 114,515
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	144,915	0	0
COLL OF ARCHITECT & PLAN-D	0	0	1	21,855	1	656	1	21,855
SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,001	1	1,000
Totals	0	\$ 0	1	\$ 21,855	5	\$ 165,572	2	\$ 22,855
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	404,200	0	0	1	404,200	0	0
EDUCATIONAL PSYCHOLOGY	0	0	1	195,611	4	522,993	2	220,585
SPECIAL EDUCATION	0	0	0	0	5	851,808	4	590,559
TEACHING & LEARNING	0	0	0	0	2	174,887	0	0
Totals	1	\$ 404,200	1	\$ 195,611	12	\$ 1,953,887	6	\$ 811,144
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	694,610	2	542,888	20	6,397,326	10	2,054,023
CENTER FOR NUCLEAR ENG PRO	0	0	1	61,480	0	0	3	204,680
CHEMICAL ENGINEERING	0	0	0	0	6	544,704	5	214,960
CIVIL AND ENVIRONMENTAL EN	0	0	8	588,098	10	705,378	15	837,973
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	15,820	1	25,000
COMPUTER SCIENCE	0	0	1	140,087	18	2,345,920	15	3,376,834
ELECT & COMPUTER ENGINEERI	0	0	4	516,099	15	2,226,132	16	3,449,403
ENERGY & GEOSCIENCE INSTIT	20	457,456	28	760,172	130	3,809,568	121	3,149,213
INST. CLEAN&SECURE ENERGY	0	0	1	104,796	7	4,957,681	7	1,535,161
MATERIAL SCIENCE AND ENGIN	0	0	0	0	9	600,387	7	491,943
MECHANICAL ENGINEERING	3	105,929	1	53,820	12	441,192	11	1,028,597
SCHOOL OF COMPUTING	0	0	2	307,514	4	740,097	11	2,027,480
Totals	25	\$1,257,995	48	\$3,074,953	232	\$22,784,205	222	\$18,395,267
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	1	196,240	2	105,000	3	459,767
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	3,000	2	151,781
PARKS RECREATION AND TOURI	0	0	0	0	2	24,998	1	50,000
PHYSICAL THERAPY - COH	0	0	0	0	1	40,000	3	276,868
Totals	0	\$ 0	1	\$ 196,240	7	\$ 216,703	10	\$ 988,416

BOARD OF TRUSTEES
November 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ENGLISH	0	0	1	5,000	0	0	1	5,000
HISTORY	0	0	0	0	1	500,000	1	5,000
HUMANITIES CENTER	0	0	0	0	0	0	3	15,000
INTERDISCIPLINARY STUDIES	0	0	0	0	0	0	2	41,678
LANGUAGES AND LITERATURE	0	0	1	100,000	0	0	1	100,000
LINGUISTICS	0	0	0	0	0	0	2	330,079
MIDDLE EAST CENTER	0	0	0	0	1	240,682	2	428,682
PHILOSOPHY	0	0	0	0	1	182,448	1	25,000
Totals	0	\$ 0	2	\$ 105,000	3	\$ 923,131	13	\$ 950,438
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	1	47,600	5	112,141	10	986,391	23	967,393
METALLURGICAL ENGINEERING	2	100,737	2	14,875	14	2,974,531	17	815,733
METEOROLOGY	4	509,005	4	394,219	12	1,418,981	18	1,437,127
MINING ENGINEERING	0	0	0	0	3	248,094	2	141,958
SEISMOGRAPH STATIONS	0	0	0	0	1	7,999	2	120,060
Totals	7	\$ 657,342	11	\$ 521,235	41	\$ 5,761,532	62	\$ 3,482,271
COLLEGE OF NURSING-OPERATIONS								
COLLEGE OF NURSING-DEAN	0	0	1	167,082	0	0	1	167,082
NURSING	0	0	0	0	12	3,506,543	7	1,472,195
Totals	0	\$ 0	1	\$ 167,082	12	\$ 3,506,543	8	\$ 1,639,277
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	946,627	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	505,923	2	1,869,943
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	1,024,102	3	613,276
MEDICINAL CHEMISTRY	0	0	0	0	6	945,233	7	1,016,605
PHARMACEUTICAL CHEMISTRY	1	310,363	0	0	1	310,363	2	152,173
PHARMACEUTICS-RES PK	0	0	0	0	6	878,382	4	723,552
PHARMACOLOGY AND TOXICOLOG	0	0	2	151,453	12	7,822,812	11	3,811,572
PHARMACOTHERAPY OUTCOME RE	2	79,443	4	189,867	15	1,148,013	10	867,014
POISON CONTROL CENTER	0	0	0	0	3	303,111	2	254,612
Totals	3	\$ 389,806	6	\$ 341,320	51	\$13,884,564	42	\$12,808,747
COLLEGE OF SCIENCE								
BIOLOGY	0	0	1	386,505	21	5,657,326	21	2,748,195
BIOLOGY/EHLERINGER LAB	0	0	1	231,869	2	337,310	4	1,033,894
CHEMISTRY	2	102,000	6	379,628	23	3,632,468	19	1,686,015
MATHEMATICS	1	16,601	1	37,205	8	852,928	9	1,369,156
PHYSICS	2	143,991	2	85,820	12	1,642,893	8	1,507,262
Totals	5	\$ 262,592	11	\$1,121,027	66	\$12,122,926	61	\$ 8,344,522

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	1	9,000	0	0	5	879,951
CTR FOR PUBLIC POLICY & AD	1	2,801	0	0	6	1,234,502	5	74,800
ECONOMICS DEPARTMENT	0	0	0	0	1	238,401	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	65,492
GEOGRAPHY DEPARTMENT	0	0	1	60,000	3	273,768	8	404,282
INST. OF PUBLIC & INTERN.	0	0	1	87,600	3	578,551	5	254,361
MILITARY SCIENCE DEPARTMEN	0	0	0	0	0	0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	21,300	0	0
PSYCHOLOGY DEPARTMENT	0	0	3	402,235	5	1,066,346	7	1,156,715
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	72,582
Totals	1	\$ 2,801	6	\$ 558,835	20	\$ 3,662,869	34	\$ 3,063,169
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	51,084	2	115,426	3	201,305
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	2	147,909	1	11,000	7	531,426	3	1,214,142
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	120,000	1	3,000
Totals	2	\$ 147,909	2	\$ 62,084	11	\$ 828,346	9	\$ 1,589,941
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	175,000	0	0	2	255,000	0	0
ALANA WELM LAB	0	0	0	0	1	450,000	0	0
ANITA KINNEY PROGRAM	0	0	0	0	2	131,985	0	0
BRAD CAIRNS LAB	0	0	0	0	2	610,278	0	0
BRANDON BENTZ LAB	1	19,547	0	0	1	19,547	0	0
BRYAN WELM LAB	0	0	0	0	1	57,503	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	300,000
CVRTI	1	173,075	0	0	14	1,600,150	2	27,984
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	48,326	1	16,853
HCI CLINICAL TRIALS OPERAT	2	102,426	0	0	8	964,006	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	0	0	0	0	2	238,105	0	0
HCI HI RISK BREAST CANCER	0	0	0	0	2	75,886	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	484,295	0	0
HUNTSMAN CANCER INSTITUTE	0	0	2	193,101	2	241,743	31	9,317,967
JOSHUA SCHIFFMAN LAB	0	0	0	0	1	50,000	0	0
MARY BECKERLE LAB	1	329,648	0	0	2	463,838	0	0
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,732,431	1	959,104
NIKOLAUS TREDE LAB	1	30,000	0	0	3	295,750	0	0
PHILIP BERNARD LAB	0	0	0	0	1	624,485	0	0
SANCY LEACHMAN LAB	0	0	0	0	1	101,608	0	0
STEPHEN LESSNICK LAB	0	0	0	0	1	100,000	0	0
TOPHAM/STAFFORINI LAB	0	0	0	0	1	269,443	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,346,449	1	1,314,980
Totals	7	\$ 829,695	2	\$ 193,101	53	\$10,253,204	37	\$11,936,889

BOARD OF TRUSTEES

November 2008

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	17,527	1	15,742
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	50,001	1	3,500
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 106,398	2	\$ 19,242

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SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	1	30,000
ALZHEIMER'S CENTER	0	0	1	22,313	3	558,934	3	223,218
ANESTHESIOLOGY - OPERATION	1	256,976	3	28,000	6	1,167,314	8	1,279,217
BIOCHEMISTRY	0	0	0	0	7	5,634,028	9	5,456,646
BIOMEDICAL INFORMATICS	1	1,276,079	2	25,000	10	3,807,424	10	3,101,306
CARDIOLOGY	2	420,770	0	0	11	1,486,415	13	1,744,999
CARDIOTHORACIC DIVISION	1	450,000	0	0	1	450,000	0	0
CARDIOVASCULAR GENETICS	1	574,702	0	0	3	912,914	8	2,904,204
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	6	1,123,223	5	1,074,876
CHILD PSYCHIATRY	0	0	2	320,835	4	1,304,026	4	921,900
CLINICAL PATHOLOGY	0	0	0	0	5	789,764	3	199,472
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
CTR CLIN & TRANSLATIONAL S	1	0	0	0	1	0	0	0
DERMATOLOGY	1	82,491	0	0	10	923,634	8	761,265
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-FAMILY PRACTICE	0	0	1	3,000	0	0	3	222,445
DFPM-PUBLIC HEALTH PROGRAM	1	200,000	0	0	2	231,921	2	130,500
DFPM-ROCKY MOUNTAIN CENTER	2	96,183	1	7,250	7	1,931,921	4	1,518,885
DIALYSIS PROGRAM	0	0	0	0	1	324,836	0	0
DIV OF CLINICAL EPIDEMIOLO	1	74,842	0	0	9	1,848,811	16	2,996,985
ENDOCRINOLOGY/DIABETES RES	1	256,303	0	0	2	319,760	2	258,195
FAMILY AND PREVENTIVE MEDI	1	246,331	1	259,965	5	475,168	3	410,175
GASTROENTEROLOGY	0	0	1	47,561	7	663,498	8	692,467
GENERAL INTERNAL MEDICINE	0	0	0	0	2	93,043	0	0
GENERAL PEDIATRICS	2	53,800	2	58,457	12	1,253,630	9	1,111,210
GENERAL SURGERY RESEARCH	0	0	0	0	2	68,622	1	22,313
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	520,550
GERIATRICS	1	246,820	0	0	2	295,149	3	1,044,321
HEMATOLOGY	3	780,372	2	300,001	11	2,700,632	10	1,817,014
HUMAN GENETICS	2	187,578	4	891,890	18	2,651,762	22	4,536,915
HUMAN MOLECULAR BIOL & GEN	2	253,863	1	198,000	18	3,136,696	8	1,902,022
INFECTIOUS DISEASE	5	1,433,305	0	0	8	1,659,672	5	500,910
INTERNAL MEDICINE ADMIN	0	0	1	202,804	0	0	1	202,804
LUNG HEALTH STUDY	0	0	0	0	1	209,384	1	243,105
MATERNAL-FETAL MEDICINE DI	1	249,580	0	0	4	1,501,323	3	1,056,692
MOOD DISORDERS	0	0	0	0	3	658,869	2	284,725
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000	0	0
NEPHROLOGY	2	1,329,183	1	22,500	13	3,233,422	9	2,205,312
NEUROBIOL & ANATOMY - OPER	2	108,000	1	46,000	5	1,409,250	8	1,198,131
NEUROLOGY	3	118,502	4	141,767	13	1,891,818	13	1,105,767
NEUROSURGERY	0	0	0	0	1	312,288	4	919,003
NEUROSURGERY-PCMC	0	0	0	0	2	55,000	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	25,000	0	0
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	2	524,851	1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	1	233,333
ONCOLOGY	1	805	0	0	7	1,337,337	1	553,667
OPHTHALMOLOGY	0	0	0	0	0	0	1	100,000
OPHTHALMOLOGY-CLINICAL STU	1	40,904	1	25,933	3	163,251	3	143,171
OPHTHALMOLOGY-RESEARCH	4	207,062	1	30,676	10	1,203,188	11	1,972,052

BOARD OF TRUSTEES

November 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-SERVICES	0	0	1	13,270	0	0	2	22,656
ORTHOPEDIC SURGERY OPERATI	2	95,039	0	0	6	204,945	4	123,704
OTOLARYNGOLOGY	0	0	0	0	1	162,348	1	53,999
PATHOLOGY	1	168,561	0	0	2	457,545	1	10,570
PEDIATRIC CARDIOLOGY	0	0	0	0	4	384,678	2	211,183
PEDIATRIC CRITICAL CARE	2	345,836	1	82,491	13	5,176,295	9	2,440,321
PEDIATRIC EMERGENCY MEDICI	1	109,695	0	0	2	206,843	1	134,708
PEDIATRIC ENDOCRINOLOGY	0	0	1	31,475	0	0	2	264,645
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	4	401,166	1	10,193	12	1,174,833	14	1,294,725
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	265,980	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	95,000	1	100,000
PEDIATRIC NEONATOLOGY	0	0	0	0	5	861,561	2	451,868
PEDIATRIC NEUROLOGY	0	0	0	0	2	144,606	4	272,446
PEDIATRIC PULMONOLOGY	0	0	0	0	1	63,238	4	344,436
PEDIATRIC RESEARCH	1	29,151	1	23,656	7	930,983	7	360,172
PEDIATRICS	0	0	1	561	2	285,604	9	1,728,224
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	594,851	0	0
PHYSIOLOGY	1	55,528	0	0	6	909,027	1	295,023
PSYCHIATRY	0	0	1	227,111	2	369,312	2	242,411
PULMONARY	2	532,663	1	36,233	10	1,204,454	7	550,138
RADIATION ONCOLOGY SOM	0	0	1	10,600	5	71,744	6	101,251
RADIOBIOLOGY	0	0	0	0	1	35,970	2	344,328
RADIOLOGY CLINICAL	1	34,426	0	0	1	34,426	0	0
RADIOLOGY RESEARCH	0	0	1	135,000	7	1,749,651	10	2,267,978
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	0	2	404,396
RHEUMATOLOGY	1	68,454	1	32,401	4	317,986	3	182,401
RMCDs	0	0	0	0	1	23,155	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	0	0	2	26,155
SURGERY	0	0	0	0	1	18,000	1	24,825
SURGERY ADMINISTRATION	1	130,000	0	0	1	130,000	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	3	780,718	2	642,207
UTAH CANCER REGISTRY	1	17,909	1	15,219	2	51,262	5	171,357
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	3	153,350
Totals	61	\$10,932,880	42	\$3,250,162	346	\$68,227,519	339	\$59,559,387
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	3	110,771
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	4	562,714
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	383,784
COLLEGE OF LAW - DEAN	1	7,933,937	0	0	3	10,484,736	0	0
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	16,575	2	413,285
OFFICE OF INFO TECHNOLOGY	0	0	0	0	3	126,770	0	0
RED BUTTE GARDEN & ARBORET	0	0	1	28,653	0	0	1	28,653
SCIENT COMP & IMAG INSTIT-	0	0	3	911,743	15	2,819,870	9	3,005,550
UTAH MUSEUM OF NATL HIST O	0	0	1	20,000	3	5,017,900	4	61,374
Totals	1	\$7,933,937	5	\$ 960,396	25	\$18,465,850	24	\$ 4,566,131

BOARD OF TRUSTEES
November 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	0	0	4	891,553	0	0
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	22,000	1	24,000
OFFICE OF COMPARATIVE MEDI	1	16,070	1	444,677	2	77,716	3	531,992
Totals	1	\$ 16,070	1	\$ 444,677	7	\$ 991,269	4	\$ 555,992
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	29,328	3	36,684
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	331,061	2	314,546
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	0	\$ 0	4	\$ 505,389	7	\$ 521,230
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	5	801,337	4	425,656
KUER	0	0	0	0	0	0	1	81,125
RED BUTTE GARDEN & ARBORET	1	36,960	1	2,405	3	67,128	2	2,905
Totals	1	\$ 36,960	1	\$ 2,405	8	\$ 868,465	7	\$ 509,686
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	2	264,927	4	63,567
Totals	0	\$ 0	0	\$ 0	2	\$ 264,927	4	\$ 63,567
Grand Totals	115	\$22,872,185	143	\$11,283,149	911	\$165,556,298	897	\$129,942,686

BOARD OF TRUSTEES
November 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	7,500	2	63,000	3	54,850
Research	0	0	1	59,665	0	0	1	59,665
ALL AWARD TOTALS	0 \$	0	2 \$	67,165	2 \$	63,000	4 \$	114,515
PROPOSALS								
Other-Public Service	0	0	0	0	1	10,000	3	160,250
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	10,000	3 \$	160,250

COLLEGE OF ARCHITECTURE & PLAN

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	21,855	3	50,657	2	22,855
Research	0	0	0	0	2	114,915	0	0
ALL AWARD TOTALS	0 \$	0	1 \$	21,855	5 \$	165,572	2 \$	22,855
PROPOSALS								
Other-Public Service	0	0	0	0	4	232,000	4	68,654
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	4 \$	232,000	4 \$	68,654

COLLEGE OF EDUCATION

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	195,611	2	181,149	2	220,585
Training Instruction Education	1	404,200	0	0	10	1,772,738	4	590,559
ALL AWARD TOTALS	1 \$	404,200	1 \$	195,611	12 \$	1,953,887	6 \$	811,144
PROPOSALS								
Research	1	400,000	2	1,763,061	7	4,826,413	7	4,960,513
Training Instruction Education	0	0	0	0	6	3,614,425	1	15,000
ALL PROPOSAL TOTALS	1 \$	400,000	2 \$	1,763,061	13 \$	8,440,838	8 \$	4,975,513

BOARD OF TRUSTEES
November 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,000	3	63,930	7	205,522	7	90,350
Research	24	1,207,995	42	2,385,885	221	21,901,277	207	15,795,162
Training Instruction Education	0	0	3	625,138	4	677,406	8	2,509,755
ALL AWARD TOTALS	25	\$ 1,257,995	48	\$ 3,074,953	232	\$ 22,784,205	222	\$ 18,395,267
PROPOSALS								
Other-Public Service	0	0	1	2,450	2	56,400	3	15,140
Research	38	21,871,257	41	17,652,713	144	131,248,083	121	79,108,493
Training Instruction Education	6	150,000	2	3,387,620	8	2,643,064	12	3,685,120
ALL PROPOSAL TOTALS	44	\$ 22,021,257	44	\$ 21,042,783	154	\$ 133,947,547	136	\$ 82,808,753

COLLEGE OF HEALTH

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	86,705	4	215,317
Research	0	0	0	0	4	129,998	3	333,333
Training Instruction Education	0	0	1	196,240	0	0	3	439,766
ALL AWARD TOTALS	0	\$ 0	1	\$ 196,240	7	\$ 216,703	10	\$ 988,416
PROPOSALS								
Clinical	1	24,960	1	41,330	1	24,960	1	41,330
Other-Public Service	0	0	0	0	0	0	1	19,797
Research	2	775,735	0	0	9	2,229,723	8	4,360,239
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
ALL PROPOSAL TOTALS	3	\$ 800,695	1	\$ 41,330	11	\$ 2,454,683	11	\$ 4,471,366

COLLEGE OF HUMANITIES

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	0	0	8	91,678
Research	0	0	1	100,000	0	0	2	161,993
Training Instruction Education	0	0	0	0	3	923,131	3	696,768
ALL AWARD TOTALS	0	\$ 0	2	\$ 105,000	3	\$ 923,131	13	\$ 950,438
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	7	160,807
Research	1	114,380	1	100,000	1	114,380	6	992,694

BOARD OF TRUSTEES
November 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	1	49,858	0	0	1	49,858	0	0
ALL PROPOSAL TOTALS	2	\$ 164,238	1	\$ 100,000	2	\$ 164,238	13	\$ 1,153,501

COLLEGE OF MINES & EARTH SCIENCES

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	60,737	2	14,875	5	170,777	12	233,483
Research	6	596,605	9	506,360	34	5,549,755	47	3,218,868
Training Instruction Education	0	0	0	0	2	41,000	3	29,920
ALL AWARD TOTALS	7	\$ 657,342	11	\$ 521,235	41	\$ 5,761,532	62	\$ 3,482,271
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	41,126
Research	8	893,200	11	2,155,879	26	5,742,830	30	5,029,841
Training Instruction Education	0	0	0	0	1	36,000	1	14,920
ALL PROPOSAL TOTALS	8	\$ 893,200	11	\$ 2,155,879	27	\$ 5,778,830	34	\$ 5,085,887

COLLEGE OF NURSING-OPERATIONS

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	9	2,707,882	0	0
Research	0	0	0	0	2	784,383	5	1,170,980
Training Instruction Education	0	0	1	167,082	1	14,278	3	468,297
ALL AWARD TOTALS	0	\$ 0	1	\$ 167,082	12	\$ 3,506,543	8	\$ 1,639,277
PROPOSALS								
Other-Public Service	0	0	0	0	5	231,784	0	0
Research	3	41,716	3	4,462,545	7	870,795	6	6,353,542
Training Instruction Education	1	17,850	1	771,337	2	1,942,850	4	2,334,516
ALL PROPOSAL TOTALS	4	\$ 59,566	4	\$ 5,233,882	14	\$ 3,045,429	10	\$ 8,688,058

COLLEGE OF PHARMACY

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	79,443	1	68,879	21	1,807,408	8	2,599,030
Research	1	310,363	5	272,441	26	11,858,005	30	9,808,412
Training Instruction Education	0	0	0	0	4	219,151	4	401,304
ALL AWARD TOTALS	3	\$ 389,806	6	\$ 341,320	51	\$ 13,884,564	42	\$ 12,808,747

BOARD OF TRUSTEES
November 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	1	20,000	1	1,950	1	20,000
Other-Public Service	1	28,000	1	10,000	5	255,273	2	10,000
Research	14	16,304,399	19	16,482,129	48	55,837,168	53	35,381,107
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	15	\$ 16,332,399	21	\$ 16,512,129	55	\$ 56,114,391	56	\$ 35,411,107

COLLEGE OF SCIENCE

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	2,730	3	280,383
Research	4	245,991	11	1,121,027	61	11,565,391	56	7,861,755
Training Instruction Education	1	16,601	0	0	4	554,805	2	202,384
ALL AWARD TOTALS	5	\$ 262,592	11	\$ 1,121,027	66	\$ 12,122,926	61	\$ 8,344,522

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	3,730
Research	32	12,129,012	13	5,396,464	97	67,959,905	88	45,555,365
Training Instruction Education	0	0	0	0	7	6,706,331	5	398,697
ALL PROPOSAL TOTALS	32	\$ 12,129,012	13	\$ 5,396,464	104	\$ 74,666,236	94	\$ 45,957,792

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	112,635	4	431,702	10	272,927
Research	0	0	2	96,223	11	1,818,367	22	2,430,265
Training Instruction Education	1	2,801	1	349,977	5	1,412,801	2	359,977
ALL AWARD TOTALS	1	\$ 2,801	6	\$ 558,835	20	\$ 3,662,869	34	\$ 3,063,169

PROPOSALS								
Other-Public Service	0	0	3	74,612	0	0	9	367,668
Research	5	4,711,995	6	1,990,262	17	8,524,097	30	7,423,276
Training Instruction Education	0	0	0	0	3	263,460	1	6,650
ALL PROPOSAL TOTALS	5	\$ 4,711,995	9	\$ 2,064,874	20	\$ 8,787,557	40	\$ 7,797,594

COLLEGE OF SOCIAL WORK

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	147,909	2	62,084	8	560,882	7	1,439,719

BOARD OF TRUSTEES
November 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	3	267,464	2	150,221
ALL AWARD TOTALS	2	\$ 147,909	2	\$ 62,084	11	\$ 828,346	9	\$ 1,589,941

PROPOSALS								
Other-Public Service	1	50,959	0	0	2	147,909	2	38,000
Training Instruction Education	0	0	0	0	1	6,391	0	0
ALL PROPOSAL TOTALS	1	\$ 50,959	0	\$ 0	3	\$ 154,300	2	\$ 38,000

GRADUATE SCHOOL

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000

OFFICE OF SR VP HEALTH SCI

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	13,326	0	0	6	360,068	9	925,064
Other-Public Service	1	89,100	0	0	3	719,165	2	41,853
Research	4	552,270	2	193,101	40	8,300,485	23	10,025,456
Training Instruction Education	1	175,000	0	0	4	873,485	3	944,516
ALL AWARD TOTALS	7	\$ 829,695	2	\$ 193,101	53	\$ 10,253,204	37	\$ 11,936,889
PROPOSALS								
Clinical	3	340,010	5	668,000	7	849,010	8	894,001
Research	10	13,957,023	7	8,341,594	36	39,721,552	40	29,972,360
Training Instruction Education	1	138,000	0	0	4	363,500	1	45,000
ALL PROPOSAL TOTALS	14	\$ 14,435,033	12	\$ 9,009,594	47	\$ 40,934,062	49	\$ 30,911,361

PRESIDENT

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	22,044	0	0
Research	0	0	0	0	2	4,383,193	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 4,405,237	0	\$ 0

BOARD OF TRUSTEES
November 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	50,001	1	3,500
Research	0	0	0	0	2	56,397	1	15,742
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 106,398	2	\$ 19,242
PROPOSALS								
Other-Public Service	1	12,500	0	0	4	82,138	0	0
ALL PROPOSAL TOTALS	1	\$ 12,500	0	\$ 0	4	\$ 82,138	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	860,014	12	496,781	58	5,908,164	63	4,764,602
Other-Public Service	20	2,484,179	11	960,345	49	7,909,927	66	7,808,173
Research	26	7,004,024	16	1,459,073	206	46,836,918	171	39,275,113
Training Instruction Education	5	584,662	3	333,965	33	7,572,509	39	7,711,500
ALL AWARD TOTALS	61	\$ 10,932,880	42	\$ 3,250,162	346	\$ 68,227,519	339	\$ 59,559,387
PROPOSALS								
Clinical	4	432,089	14	1,257,966	53	9,335,049	62	9,000,179
Other-Public Service	4	475,652	2	265,132	21	2,419,217	26	2,112,320
Research	33	34,399,523	38	54,109,730	199	185,598,964	218	187,227,802
Training Instruction Education	1	4,342,800	0	0	10	6,317,673	9	4,802,543
ALL PROPOSAL TOTALS	42	\$ 39,650,064	54	\$ 55,632,828	283	\$ 203,670,903	315	\$ 203,142,844

SR VP ACADEMIC AFFAIRS - OPER

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	28,653	6	5,133,345	7	554,195
Research	0	0	4	931,743	16	2,847,770	11	3,055,438
Training Instruction Education	1	7,933,937	0	0	3	10,484,736	6	956,498
ALL AWARD TOTALS	1	\$ 7,933,937	5	\$ 960,396	25	\$ 18,465,850	24	\$ 4,566,131
PROPOSALS								
Other-Public Service	0	0	0	0	5	805,798	3	151,329
Research	8	10,899,864	8	9,839,888	19	14,481,202	23	15,046,676
Training Instruction Education	1	7,933,937	0	0	2	7,973,937	3	270,401
ALL PROPOSAL TOTALS	9	\$ 18,833,801	8	\$ 9,839,888	26	\$ 23,260,937	29	\$ 15,468,406

BOARD OF TRUSTEES
November 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	444,677	0	0	3	531,992
Research	1	16,070	0	0	7	991,269	1	24,000
ALL AWARD TOTALS	1	\$ 16,070	1	\$ 444,677	7	\$ 991,269	4	\$ 555,992
PROPOSALS								
Clinical	0	0	0	0	2	476,953	0	0
Other-Public Service	0	0	1	444,677	1	534,610	3	531,993
Research	1	16,070	0	0	8	5,060,401	1	100,000
ALL PROPOSAL TOTALS	1	\$ 16,070	1	\$ 444,677	11	\$ 6,071,964	4	\$ 631,993

VP FOR STUDENT AFFAIRS

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	360,389	6	376,230
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 505,389	7	\$ 521,230
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	2	27,550
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 25,000	2	\$ 27,550

VP INSTITUTIONAL ADVANCEMENT

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	36,960	1	2,405	7	867,865	7	509,686
Research	0	0	0	0	1	600	0	0
ALL AWARD TOTALS	1	\$ 36,960	1	\$ 2,405	8	\$ 868,465	7	\$ 509,686
PROPOSALS								
Other-Public Service	0	0	1	2,405	0	0	3	9,905
Research	0	0	0	0	1	600	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 2,405	1	\$ 600	3	\$ 9,905

BOARD OF TRUSTEES
November 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP TECH VENTURE DEV OFFICE

	November 2008		November 2007		FISCAL YEAR TO DATE (7/08-11/08)		FISCAL YEAR TO DATE (7/07-11/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	264,927	4	63,567
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 264,927	4	\$ 63,567

Grand Total Awards	115	22,872,185	143	11,283,149	911	165,556,298	897	129,942,686
Grand Total Proposals	182	130,510,789	182	129,239,794	784	572,246,890	814	446,809,534