

BOARD OF TRUSTEES
November 2007
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	9	1,672,403	7	1,428,858	81	15,456,246	77	12,199,382
Clinical	12	496,781	15	1,282,133	72	5,689,665	68	5,034,445
Other-Public Service	28	1,792,837	26	916,893	156	15,126,220	179	19,047,364
Research	94	7,321,128	93	16,298,341	588	93,670,554	556	109,165,288
ALL AWARD TOTALS	143	\$ 11,283,149	141	\$ 19,926,225	897	\$ 129,942,686	880	\$ 145,446,479

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	3	4,158,957	18	7,298,337	39	11,623,847	73	32,940,343
Other-Public Service	9	799,276	12	2,134,619	72	3,718,269	110	24,262,832
Clinical	19	1,968,966	11	980,426	69	9,928,515	65	11,017,069
Research	151	122,312,595	98	32,954,521	634	421,538,903	538	263,270,879
ALL PROPOSAL TOTALS	182	\$ 129,239,794	139	\$ 43,367,903	814	\$ 446,809,534	786	\$ 331,491,123

BOARD OF TRUSTEES
November 2007
Section II of IV -- AWARDS BY SPONSOR

	November 2007			November 2006			FISCAL YEAR TO DATE (7/07-11/07)			FISCAL YEAR TO DATE (7/06-11/06)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	27	\$ 3,948,739	\$ 86,904	42	\$13,930,906	\$ 0	340	\$ 89,823,654	\$ 309,235	320	\$102,842,963	\$ 1,493,816
US DEPARTMENT OF VETERANS A	0	0	0	3	107,358	0	8	358,824	0	5	212,692	0
US DEPARTMENT OF DEFENSE	1	61,480	0	6	1,120,211	0	11	1,168,755	0	11	2,593,601	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	894,759	0	2	1,050,157	0
US ENVIRONMENTAL PROTECTION	1	180,000	0	0	0	0	1	180,000	0	0	0	0
NATIONAL SCIENCE FOUNDATION	6	1,789,309	0	5	978,747	0	59	13,050,947	0	54	11,699,368	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	253,386	0	5	253,878	0
US DEPARTMENT OF EDUCATION	1	196,240	0	0	0	0	13	2,416,807	0	6	1,436,503	0
US DEPARTMENT OF ENERGY	4	331,549	35,820	2	255,000	0	32	2,253,431	147,820	25	5,244,219	1,272,987
US DEPARTMENT OF HEALTH & H	7	1,192,393	51,084	22	11,034,999	0	176	66,525,161	51,084	193	77,861,712	0
NATIONAL AERONAUTICS & SPAC	1	28,000	0	2	159,591	0	10	1,273,998	29,481	6	763,591	220,830
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	5	651,255	0	2	724,874	0
US DEPARTMENT OF THE INTERI	4	81,450	0	1	25,000	0	12	251,529	0	7	160,400	0
OTHER FEDERAL AGENCIES	2	88,318	0	1	249,999	0	7	544,802	80,850	4	841,967	0

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Section II of IV -- AWARDS BY SPONSOR

	November 2007			November 2006			FISCAL YEAR TO DATE (7/07-11/07)			FISCAL YEAR TO DATE (7/06-11/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	5	\$ 315,353	\$ 0	11	\$ 175,984	\$ 134,000	55	\$ 1,563,589	\$2,861,989	75	\$ 2,586,079	\$4,084,422
Local Government	1	\$ 227,111	\$ 0	1	\$ 10,000	\$ 0	1	\$ 227,111	\$ 0	8	\$ 403,268	\$ 0
Other Government Agency	1	\$ 7,500	\$ 0	0	\$ 0	\$ 0	3	\$ 37,500	\$ 0	4	\$ 162,560	\$ 0
Association and Foundation	21	\$1,058,942	\$ 236,966	16	\$ 951,478	\$ 30,000	106	\$ 6,452,632	\$ 442,714	97	\$ 7,722,538	\$ 382,541
For-Profit	1	0	82,491	0	0	0	2	128,000	82,491	1	128,000	0
Non-Profit	20	1,058,942	154,475	16	951,478	30,000	104	6,324,632	360,222	96	7,594,538	382,541
Hospitals	0	\$ 0	\$ 0	3	\$ 11,927	\$ 102,847	15	\$ 260,585	\$ 602,642	13	\$ 363,419	\$ 330,540
For-Profit	0	0	0	2	0	102,847	4	0	393,208	6	4,412	323,065
Non-Profit	0	0	0	1	11,927	0	11	260,585	209,434	7	359,008	7,475
Industry	38	\$2,766,424	\$ 576,933	25	\$2,352,746	\$ 150,000	180	\$14,232,802	\$1,887,506	166	\$13,972,965	\$1,062,330
For-Profit	38	2,766,424	576,933	25	2,352,746	150,000	176	13,961,805	1,887,506	165	13,742,273	1,062,330
Non-Profit	0	0	0	0	0	0	4	270,996	0	1	230,692	0
Institutions	31	\$ 798,322	\$ 183,721	25	\$ 563,318	\$ 0	112	\$ 3,389,971	\$ 610,597	107	\$ 2,174,524	\$ 542,212
For-Profit	1	0	140,087	0	0	0	6	10,723	215,228	2	40,000	90,638
Non-Profit	30	798,322	43,634	25	563,318	0	106	3,379,248	395,369	105	2,134,524	451,574
Universities	19	\$ 88,655	\$ 987,579	18	\$ 165,613	\$1,347,406	85	\$ 511,338	\$6,728,822	90	\$ 420,306	\$6,901,997
Non-Profit	19	88,655	987,579	18	165,613	1,347,406	85	511,338	6,728,822	90	420,306	6,901,997
GRAND TOTALS	143	\$ 9,211,045	\$ 2,072,104	141	\$ 18,161,972	\$ 1,764,253	897	\$116,499,181	\$ 13,443,505	880	\$130,648,621	\$ 14,797,858

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	1	8,350	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	2,000
UTAH MUSEUM OF FINE ARTS	2	67,165	0	0	2	67,165	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	39,000	0	0
Totals	2	\$ 67,165	0	\$ 0	4	\$ 114,515	2	\$ 12,000
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	1	1,000	0	0
COLL OF ARCHITECT & PLAN-D	1	21,855	0	0	1	21,855	0	0
Totals	1	\$ 21,855	0	\$ 0	2	\$ 22,855	0	\$ 0
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL PSYCHOLOGY	1	195,611	0	0	2	220,585	1	24,973
SPECIAL EDUCATION	0	0	0	0	4	590,559	3	489,598
Totals	1	\$ 195,611	0	\$ 0	8	\$ 1,108,000	4	\$ 514,571
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	542,888	3	815,043	10	2,054,023	13	4,462,414
CENTER FOR NUCLEAR ENG PRO	1	61,480	1	59,690	3	204,680	2	84,690
CHEMICAL ENGINEERING	0	0	1	19,380	5	214,960	12	3,104,036
CIVIL AND ENVIRONMENTAL EN	8	588,098	1	74,000	15	837,973	12	965,637
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	25,000	2	252,321
COMPUTER SCIENCE	1	140,087	0	0	15	3,376,834	8	894,277
ELECT & COMPUTER ENGINEERI	4	516,099	2	131,740	16	3,449,403	10	1,601,827
ENERGY & GEOSCIENCE INSTIT	28	760,172	28	812,946	121	3,149,213	109	2,584,703
INST FOR COMBUST & ENRGY S	1	104,796	0	0	7	1,535,161	4	1,786,130
MATERIAL SCIENCE AND ENGIN	0	0	0	0	7	491,943	7	693,435
MECHANICAL ENGINEERING	1	53,820	1	3,582	11	1,028,597	8	502,648
SCHOOL OF COMPUTING	2	307,514	4	330,410	11	2,027,480	21	3,844,228
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
Totals	48	\$3,074,953	41	\$2,246,792	222	\$18,395,267	209	\$20,815,306
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	50,000
EXERCISE AND SPORT SCIENCE	1	196,240	0	0	3	459,767	2	264,250
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	151,781	4	287,471
NUTRITION	0	0	0	0	0	0	1	224,250
PARKS RECREATION AND TOURI	0	0	0	0	1	50,000	0	0
PHYSICAL THERAPY - COH	0	0	0	0	3	276,868	2	63,160
Totals	1	\$ 196,240	0	\$ 0	10	\$ 988,416	10	\$ 889,131

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	2	41,678	0	0
ENGLISH	1	5,000	0	0	1	5,000	0	0
GENDER STUDIES	0	0	1	2,700	0	0	1	2,700
HISTORY	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	0	0	1	3,500	3	15,000	1	3,500
LANGUAGES AND LITERATURE	1	100,000	0	0	1	100,000	0	0
LINGUISTICS	0	0	0	0	2	330,079	2	241,689
MIDDLE EAST CENTER	0	0	0	0	2	428,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
Totals	2	\$ 105,000	2	\$ 6,200	13	\$ 950,438	6	\$ 681,572
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	0	0	1	131,672
GEOLOGY & GEOPHYSICS	5	112,141	6	200,464	23	967,393	18	3,158,828
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	2	14,875	0	0	17	815,733	19	1,262,973
METEOROLOGY	4	394,219	2	219,591	18	1,437,127	11	824,071
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	3	340,768
MINING ENGINEERING	0	0	0	0	2	141,958	6	208,667
SEISMOGRAPH STATIONS	0	0	0	0	2	120,060	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	1,860,730
Totals	11	\$ 521,235	8	\$ 420,055	63	\$ 3,512,952	61	\$ 7,787,709
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	1	167,082	0	0	1	167,082	0	0
NURSING	0	0	0	0	7	1,472,195	7	1,998,786
Totals	1	\$ 167,082	0	\$ 0	8	\$ 1,639,277	7	\$ 1,998,786
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,500,000	1	4,000,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	1,869,943	4	990,392
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	613,276	2	605,846
MEDICINAL CHEMISTRY	0	0	1	115,467	7	1,016,605	7	1,932,704
PHARMACEUTICAL CHEMISTRY	0	0	0	0	2	152,173	3	260,855
PHARMACEUTICS-RES PK	0	0	1	2,990	4	723,552	7	1,228,237
PHARMACOLOGY AND TOXICOLOG	2	151,453	1	100,000	11	3,811,572	9	1,681,003
PHARMACOTHERAPY	0	0	1	54,487	0	0	3	225,817
PHARMACOTHERAPY OUTCOME RE	4	189,867	0	0	10	867,014	7	532,266
POISON CONTROL CENTER	0	0	1	8,592	2	254,612	3	167,835
Totals	6	\$ 341,320	5	\$ 281,536	42	\$12,808,747	46	\$11,624,955
COLLEGE OF SCIENCE								
BIOLOGY	1	386,505	0	0	21	2,748,195	23	3,654,833
BIOLOGY/EHLERINGER LAB	1	231,869	0	0	4	1,033,894	2	216,604
CHEMISTRY	6	379,628	7	1,527,079	19	1,686,015	21	4,029,882

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MATHEMATICS	1	37,205	2	556,798	9	1,369,156	10	3,414,975
PHYSICS	2	85,820	1	84,767	8	1,507,262	11	1,444,081
Totals	11	\$1,121,027	10	\$2,168,643	61	\$ 8,344,522	67	\$12,760,375
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	9,000	0	0	5	879,951	2	95,567
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	0	0	1	10,000	5	74,800	7	180,840
ECONOMICS DEPARTMENT	0	0	0	0	1	100,000	1	750,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	65,492	0	0
GEOGRAPHY DEPARTMENT	1	60,000	0	0	8	404,282	9	540,021
INST. OF PUBLIC & INTERN.	1	87,600	0	0	5	254,361	0	0
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	0	0
PSYCHOLOGY DEPARTMENT	3	402,235	0	0	7	1,156,715	4	494,049
SOCIOLOGY DEPARTMENT	0	0	0	0	1	72,582	1	21,142
Totals	6	\$ 558,835	1	\$ 10,000	34	\$ 3,063,169	25	\$ 2,094,127
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	51,084	0	0	3	201,305	1	50,380
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	171,493	1	40,147
CSW SOCIAL RESEARCH INSTIT	1	11,000	1	10,000	3	1,214,142	6	1,984,033
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	3,000	0	0
Totals	2	\$ 62,084	1	\$ 10,000	9	\$ 1,589,941	8	\$ 2,074,560
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	2	379,942
CVRTI	0	0	1	299,000	2	27,984	11	2,322,442
ECCLES HLTH SCI LIBRARY	0	0	1	12,000	1	16,853	4	1,324,826
HOSPITAL AND CLINICS	0	0	1	20,000	0	0	3	85,636
HUNTSMAN CANCER INSTITUTE	2	193,101	6	871,916	31	9,317,967	35	11,671,552
SCHOOL OF MEDICINE	0	0	0	0	1	3,000	0	0
UTAH CANCER REGISTRY	0	0	1	19,284	1	1,314,980	3	1,305,071
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	45,000
Totals	2	\$ 193,101	10	\$1,222,200	37	\$10,980,784	59	\$17,134,468
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	15,742	1	14,567
BUREAU OF ECON & BUS RESEA	0	0	1	5,000	1	3,500	8	84,000
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	0	0	2	399,442
Totals	0	\$ 0	1	\$ 5,000	2	\$ 19,242	12	\$ 536,879
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	0	0	0	0	1	30,000	0	0
ALZHEIMER'S CENTER	1	22,313	1	250,000	3	223,218	1	250,000
ANESTHESIOLOGY	3	28,000	1	40,000	8	1,279,217	11	2,627,963

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY	0	0	0	0	9	5,456,646	6	2,154,152
BIOMEDICAL INFORMATICS	2	25,000	3	1,588,406	10	3,101,306	8	2,613,748
CARDIOLOGY	0	0	2	407,264	13	1,744,999	6	829,952
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	118,147
CARDIOVASCULAR GENETICS	0	0	2	243,995	8	2,904,204	10	2,626,759
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	5	1,074,876	4	742,053
CHILD PSYCHIATRY	2	320,835	0	0	4	921,900	5	1,771,731
CLINICAL PATHOLOGY	0	0	0	0	3	199,472	4	775,237
DERMATOLOGY	0	0	1	0	8	761,265	7	1,136,584
DFPM-EDUCATION & RESEARCH	0	0	0	0	1	240,139	4	266,995
DFPM-FAMILY PRACTICE	1	3,000	0	0	3	222,445	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFPM-PRE-DOC PROGRAM	0	0	0	0	0	0	1	12,799
DFPM-PUBLIC HEALTH PROGRAM	0	0	1	157,494	2	130,500	2	186,494
DFPM-ROCKY MOUNTAIN CENTER	1	7,250	1	176,000	4	1,518,885	1	176,000
DIALYSIS PROGRAM	0	0	0	0	0	0	1	24,647
DIV OF CLINICAL EPIDEMIOLO	0	0	3	3,036,293	16	2,996,985	9	4,814,534
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	0	0	1	24,700	2	258,195	5	418,794
FAMILY AND PREVENTIVE MEDI	1	259,965	0	0	3	410,175	5	278,511
GASTROENTEROLOGY	1	47,561	1	63,599	8	692,467	4	275,415
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	2	8,442
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	1	72,993
GENERAL PEDIATRICS	2	58,457	2	4,300	9	1,111,210	10	827,091
GENERAL SURGERY FACULTY	0	0	1	20,000	0	0	1	20,000
GENERAL SURGERY RESEARCH	0	0	1	3,320	1	22,313	1	3,320
GENETIC EPIDEMIOLOGY	0	0	0	0	2	520,550	1	74,750
GERIATRICS	0	0	0	0	3	1,044,321	1	500,000
HEMATOLOGY	2	300,001	2	872,177	10	1,817,014	6	2,270,282
HUMAN GENETICS	4	891,890	1	22,031	22	4,536,915	18	3,795,121
HUMAN MOLECULAR BIOL & GEN	1	198,000	0	0	8	1,902,022	12	1,696,591
INFECTIOUS DISEASE	0	0	5	450,703	5	500,910	13	1,748,668
INTERNAL MEDICINE ADMIN	1	202,804	0	0	1	202,804	0	0
LUNG HEALTH STUDY	0	0	0	0	1	243,105	1	168,434
MATERNAL-FETAL MEDICINE DI	0	0	3	2,571,356	3	1,056,692	5	2,799,109
MOOD DISORDERS	0	0	1	57,000	2	284,725	3	366,790
NATIONAL CHILDREN'S STUDY	0	0	1	561,276	1	959,104	1	561,276
NEPHROLOGY	1	22,500	2	403,086	9	2,205,312	15	3,080,250
NEUROBIOLOGY AND ANATOMY	1	46,000	1	75,000	8	1,198,131	10	980,981
NEUROLOGY	4	141,767	1	44,133	13	1,105,767	4	336,290
NEUROSURGERY	0	0	1	136,121	4	919,003	2	196,121
OBSTETRICS/GYNECOLOGY DEPT	0	0	1	451,563	1	499,999	2	454,043
ONCOLOGICAL SCIENCES	0	0	0	0	1	233,333	0	0
ONCOLOGY	0	0	1	32,966	1	553,667	2	621,650
OPHTHALMOLOGY	0	0	0	0	1	100,000	2	119,000
OPHTHALMOLOGY-CLINICAL STU	1	25,933	1	18,768	3	143,171	3	153,885
OPHTHALMOLOGY-RESEARCH	1	30,676	2	44,163	11	1,972,052	10	1,842,856
OPHTHALMOLOGY-SERVICES	1	13,270	0	0	2	22,656	0	0
ORTHOPEDIC SURGERY	0	0	0	0	4	123,704	5	164,509
OTOLARYNGOLOGY	0	0	0	0	1	53,999	1	142,416
PATHOLOGY	0	0	0	0	1	10,570	0	0

BOARD OF TRUSTEES

November 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	2	64,330
PEDIATRIC CARDIOLOGY	0	0	0	0	2	211,183	4	342,721
PEDIATRIC CRITICAL CARE	1	82,491	1	19,799	9	2,440,321	10	3,736,795
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	1	134,708	2	215,110
PEDIATRIC ENDOCRINOLOGY	1	31,475	0	0	2	264,645	1	32,249
PEDIATRIC GENETICS	1	10,193	1	11,927	14	1,294,725	8	1,066,748
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	5,000	0	0	2	40,012
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC NEONATOLOGY	0	0	1	52,325	2	451,868	3	372,280
PEDIATRIC NEUROLOGY	0	0	0	0	4	272,446	1	4,160
PEDIATRIC PULMONOLOGY	0	0	0	0	4	344,436	4	129,063
PEDIATRIC RESEARCH	1	23,656	1	25,152	7	360,172	4	141,460
PEDIATRICS	1	561	3	246,702	9	1,728,224	17	1,217,923
PEDIATRICS MEDICAL ETHICS	0	0	2	227,544	0	0	2	227,544
PHYSICAL MEDICINE AND REHA	0	0	0	0	0	0	2	274,048
PHYSIOLOGY	0	0	2	608,842	1	295,023	5	1,283,960
PSYCHIATRY	1	227,111	0	0	2	242,411	2	299,326
PULMONARY	1	36,233	1	20,328	7	550,138	10	3,383,328
RADIATION ONCOLOGY SOM	1	10,600	1	25,000	6	101,251	4	75,650
RADIOBIOLOGY	0	0	0	0	2	344,328	2	725,000
RADIOLOGY RESEARCH	1	135,000	0	0	10	2,267,978	10	2,597,425
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	404,396	2	838,781
RHEUMATOLOGY	1	32,401	0	0	3	182,401	5	190,345
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,155	1	23,150
SURGERY	0	0	0	0	1	24,825	0	0
UROGYNECOLOGY DIVISION	0	0	1	265,816	2	642,207	5	646,463
UROLOGY ADULT CONTRACTS	0	0	1	1,650	0	0	1	1,650
UTAH CANCER REGISTRY	1	15,219	0	0	5	171,357	0	0
VASCULAR SURGERY CONTRACTS	0	0	0	0	3	153,350	1	186,783
Totals	42	\$3,250,162	60	\$13,265,799	339	\$60,515,491	340	\$63,862,802
SR VP FOR ACADEMIC AFFAIRS								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	3	110,771	1	7,715
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	265,858	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	383,784	2	463,702
MARRIOTT LIBRARY	0	0	0	0	2	413,285	1	5,500
RED BUTTE GARDEN & ARBORET	2	31,058	1	40,000	3	31,558	3	56,000
SCIENTIFIC COMP & IMAG INS	3	911,743	0	0	9	3,005,550	3	721,647
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
UTAH MUSEUM OF NATURAL HIS	1	20,000	0	0	4	61,374	3	186,854
Totals	6	\$ 962,801	1	\$ 40,000	25	\$ 4,297,180	13	\$ 1,441,418
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	1	444,677	0	0	2	501,311	4	99,050
Totals	1	\$ 444,677	0	\$ 0	3	\$ 525,311	4	\$ 99,050

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November 2007
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	3	36,684	2	89,569
BENNION COMMUNITY CENTER	0	0	0	0	0	0	1	15,999
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	314,546	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	0	\$ 0	6	\$ 496,230	5	\$ 275,568
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	4	425,656	1	593,202
KUEN/UTAH EDUCATION NETWOR	0	0	1	249,999	0	0	1	249,999
KUER	0	0	0	0	1	81,125	0	0
Totals	0	\$ 0	1	\$ 249,999	5	\$ 506,781	2	\$ 843,201
VP TECHNOLOGY VENTURE DEV								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	4	63,567	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 63,567	0	\$ 0
Grand Totals	143	\$11,283,149	141	\$19,926,225	897	\$129,942,686	880	\$145,446,479

BOARD OF TRUSTEES
November 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	7,500	0	0	3	54,850	2	12,000
Research	1	59,665	0	0	1	59,665	0	0
ALL AWARD TOTALS	2	\$ 67,165	0	\$ 0	4	\$ 114,515	2	\$ 12,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	126,250	5	217,500
Research	0	0	0	0	0	0	1	61,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 126,250	6	\$ 278,500

COLLEGE OF ARCHITECTURE & PLAN

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	21,855	0	0	2	22,855	0	0
ALL AWARD TOTALS	1	\$ 21,855	0	\$ 0	2	\$ 22,855	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	3	63,654	0	0
Research	0	0	0	0	0	0	2	447,191
Training Instruction Education	0	0	0	0	0	0	1	33,500
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 63,654	3	\$ 480,691

COLLEGE OF EDUCATION

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	195,611	0	0	2	220,585	1	24,973
Training Instruction Education	0	0	0	0	6	887,415	3	489,598
ALL AWARD TOTALS	1	\$ 195,611	0	\$ 0	8	\$ 1,108,000	4	\$ 514,571
PROPOSALS								
Research	2	1,763,061	0	0	7	4,960,513	4	3,489,388
Training Instruction Education	0	0	6	5,141,247	2	148,056	13	8,452,355
ALL PROPOSAL TOTALS	2	\$ 1,763,061	6	\$ 5,141,247	9	\$ 5,108,569	17	\$ 11,941,743

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November 2007
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COLLEGE OF ENGINEERING

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	63,930	3	82,653	7	90,350	10	2,117,044
Research	42	2,385,885	38	2,164,140	207	15,795,162	194	18,377,982
Training Instruction Education	3	625,138	0	0	8	2,509,755	5	320,280
ALL AWARD TOTALS	48	\$ 3,074,953	41	\$ 2,246,792	222	\$ 18,395,267	209	\$ 20,815,306
PROPOSALS								
Other-Public Service	1	2,450	1	19,380	3	15,140	5	321,114
Research	41	17,652,713	36	16,073,991	121	79,108,493	131	52,445,918
Training Instruction Education	2	3,387,620	0	0	12	3,685,120	15	5,513,292
ALL PROPOSAL TOTALS	44	\$ 21,042,783	37	\$ 16,093,371	136	\$ 82,808,753	151	\$ 58,280,324

COLLEGE OF HEALTH

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	21,160
Other-Public Service	0	0	0	0	4	215,317	4	212,223
Research	0	0	0	0	3	333,333	3	468,610
Training Instruction Education	1	196,240	0	0	3	439,766	2	187,138
ALL AWARD TOTALS	1	\$ 196,240	0	\$ 0	10	\$ 988,416	10	\$ 889,131
PROPOSALS								
Clinical	1	41,330	0	0	1	41,330	0	0
Other-Public Service	0	0	0	0	1	19,797	3	238,001
Research	0	0	0	0	7	4,258,549	7	1,285,634
Training Instruction Education	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	1	\$ 41,330	0	\$ 0	10	\$ 4,369,676	10	\$ 1,523,635

COLLEGE OF HUMANITIES

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	2	6,200	8	91,678	3	11,200
Research	1	100,000	0	0	2	161,993	0	0
Training Instruction Education	0	0	0	0	3	696,768	3	670,372
ALL AWARD TOTALS	2	\$ 105,000	2	\$ 6,200	13	\$ 950,438	6	\$ 681,572
PROPOSALS								
Other-Public Service	0	0	0	0	7	160,807	7	51,200

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November 2007
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Research	1	100,000	0	0	6	992,694	2	564,609
Training Instruction Education	0	0	1	23,807	0	0	1	23,807
ALL PROPOSAL TOTALS	1	\$ 100,000	1	\$ 23,807	13	\$ 1,153,501	10	\$ 639,616

COLLEGE OF MINES & EARTH SCIENCES

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	14,875	1	15,000	13	264,165	8	518,055
Research	9	506,360	7	405,055	47	3,218,868	53	7,269,654
Training Instruction Education	0	0	0	0	3	29,920	0	0
ALL AWARD TOTALS	11	\$ 521,235	8	\$ 420,055	63	\$ 3,512,952	61	\$ 7,787,709
PROPOSALS								
Other-Public Service	0	0	0	0	4	71,808	4	2,940,575
Research	11	2,155,879	4	835,847	30	5,029,841	41	7,626,557
Training Instruction Education	0	0	0	0	1	14,920	0	0
ALL PROPOSAL TOTALS	11	\$ 2,155,879	4	\$ 835,847	35	\$ 5,116,569	45	\$ 10,567,132

COLLEGE OF NURSING

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	5	1,170,980	3	919,296
Training Instruction Education	1	167,082	0	0	3	468,297	4	1,079,490
ALL AWARD TOTALS	1	\$ 167,082	0	\$ 0	8	\$ 1,639,277	7	\$ 1,998,786
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	54,718
Research	3	4,462,545	1	19,134	6	6,353,542	6	9,031,530
Training Instruction Education	1	771,337	1	686,348	4	2,334,516	2	1,400,176
ALL PROPOSAL TOTALS	4	\$ 5,233,882	2	\$ 705,482	10	\$ 8,688,058	10	\$ 10,486,424

COLLEGE OF PHARMACY

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	54,487	0	0	2	65,487
Other-Public Service	1	68,879	1	8,592	8	2,599,030	16	1,747,594
Research	5	272,441	3	218,457	30	9,808,412	26	9,672,453
Training Instruction Education	0	0	0	0	4	401,304	2	139,422
ALL AWARD TOTALS	6	\$ 341,320	5	\$ 281,536	42	\$ 12,808,747	46	\$ 11,624,955

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November 2007
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PROPOSALS								
Clinical	1	20,000	0	0	1	20,000	1	70,917
Other-Public Service	1	10,000	1	49,488	2	10,000	11	9,269,453
Research	19	16,482,129	8	4,871,339	53	35,381,107	28	17,763,447
Training Instruction Education	0	0	1	99,224	0	0	4	242,148
ALL PROPOSAL TOTALS	21	\$ 16,512,129	10	\$ 5,020,051	56	\$ 35,411,107	44	\$ 27,345,965

COLLEGE OF SCIENCE

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	280,383	2	20,746
Research	11	1,121,027	9	1,626,644	56	7,861,755	60	11,714,390
Training Instruction Education	0	0	1	541,999	2	202,384	5	1,025,239
ALL AWARD TOTALS	11	\$ 1,121,027	10	\$ 2,168,643	61	\$ 8,344,522	67	\$ 12,760,375

PROPOSALS								
Other-Public Service	0	0	0	0	1	3,730	1	2,730
Research	13	5,396,464	17	2,934,735	88	45,555,365	68	18,293,363
Training Instruction Education	0	0	2	518,688	5	398,697	4	556,228
ALL PROPOSAL TOTALS	13	\$ 5,396,464	19	\$ 3,453,423	94	\$ 45,957,792	73	\$ 18,852,321

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	112,635	1	10,000	10	272,927	14	1,126,343
Research	2	96,223	0	0	22	2,430,265	9	607,784
Training Instruction Education	1	349,977	0	0	2	359,977	2	360,000
ALL AWARD TOTALS	6	\$ 558,835	1	\$ 10,000	34	\$ 3,063,169	25	\$ 2,094,127

PROPOSALS								
Other-Public Service	3	74,612	0	0	9	367,668	3	45,000
Research	6	1,990,262	6	1,680,702	30	7,423,276	24	8,034,666
Training Instruction Education	0	0	0	0	1	6,650	1	10,001
ALL PROPOSAL TOTALS	9	\$ 2,064,874	6	\$ 1,680,702	40	\$ 7,797,594	28	\$ 8,089,667

COLLEGE OF SOCIAL WORK

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	62,084	0	0	7	1,439,719	6	2,014,180

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November 2007
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Research	0	0	1	10,000	2	150,221	2	60,380
ALL AWARD TOTALS	2	\$ 62,084	1	\$ 10,000	9	\$ 1,589,941	8	\$ 2,074,560

PROPOSALS								
Other-Public Service	0	0	0	0	2	38,000	2	157,498
Research	0	0	1	6,689	0	0	2	417,814
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 6,689	2	\$ 38,000	4	\$ 575,312

GRADUATE SCHOOL

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	1	1,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	9	925,064	8	1,051,448
Other-Public Service	0	0	3	51,284	2	41,853	12	1,770,931
Research	2	193,101	7	1,170,916	23	9,069,352	36	13,821,619
Training Instruction Education	0	0	0	0	3	944,516	3	490,470
ALL AWARD TOTALS	2	\$ 193,101	10	\$ 1,222,200	37	\$ 10,980,784	59	\$ 17,134,468
PROPOSALS								
Clinical	5	668,000	0	0	8	894,001	8	1,105,750
Other-Public Service	0	0	0	0	0	0	6	240,000
Research	7	8,341,594	2	1,086,016	41	29,975,360	27	21,031,271
Training Instruction Education	0	0	0	0	1	45,000	6	772,976
ALL PROPOSAL TOTALS	12	\$ 9,009,594	2	\$ 1,086,016	50	\$ 30,914,361	47	\$ 23,149,997

SCHOOL OF BUSINESS

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	1	3,500	9	286,174
Research	0	0	0	0	1	15,742	3	250,705
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	2	\$ 19,242	12	\$ 536,879
PROPOSALS								
Other-Public Service	0	0	5	1,226,312	0	0	12	1,978,799

BOARD OF TRUSTEES
November 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	0	0	3	275,240
Training Instruction Education	0	0	1	364,979	0	0	1	364,979
ALL PROPOSAL TOTALS	0 \$	0	6 \$	1,591,291	0 \$	0	16 \$	2,619,018

SCHOOL OF MEDICINE

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	496,781	14	1,227,646	63	4,764,602	57	3,896,351
Other-Public Service	11	960,345	13	488,165	66	7,808,173	77	7,967,532
Research	16	1,459,073	28	10,703,129	171	40,231,217	162	45,210,249
Training Instruction Education	3	333,965	5	846,859	39	7,711,500	44	6,788,670
ALL AWARD TOTALS	42 \$	3,250,162	60 \$	13,265,799	339 \$	60,515,491	340 \$	63,862,802
PROPOSALS								
Clinical	12	1,239,636	11	980,426	59	8,973,184	56	9,840,402
Other-Public Service	2	265,132	4	96,683	26	2,112,320	35	6,402,736
Research	40	54,128,060	22	4,546,487	221	187,353,487	185	118,965,949
Training Instruction Education	0	0	5	309,919	9	4,802,543	21	14,176,475
ALL PROPOSAL TOTALS	54 \$	55,632,828	42 \$	5,933,515	315 \$	203,241,534	297 \$	149,385,562

SR VP FOR ACADEMIC AFFAIRS

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	31,058	0	0	10	582,100	6	170,524
Research	4	931,743	0	0	11	3,055,438	4	767,192
Training Instruction Education	0	0	1	40,000	4	659,642	3	503,702
ALL AWARD TOTALS	6 \$	962,801	1 \$	40,000	25 \$	4,297,180	13 \$	1,441,418
PROPOSALS								
Other-Public Service	1	2,405	1	742,756	8	225,234	8	2,214,459
Research	8	9,839,888	1	899,581	24	15,146,676	7	3,537,302
Training Instruction Education	0	0	1	154,125	2	137,345	4	1,394,406
ALL PROPOSAL TOTALS	9 \$	9,842,293	3 \$	1,796,462	34 \$	15,509,255	19 \$	7,146,167

VP FOR RESEARCH

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	444,677	0	0	2	501,311	4	99,050
Research	0	0	0	0	1	24,000	0	0
ALL AWARD TOTALS	1 \$	444,677	0 \$	0	3 \$	525,311	4 \$	99,050

BOARD OF TRUSTEES
November 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	1	444,677	0	0	2	501,311	4	99,049	
ALL PROPOSAL TOTALS	1	\$ 444,677	0	\$ 0	2	\$ 501,311	4	\$ 99,049	

VP FOR STUDENT AFFAIRS

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	5	351,230	4	130,568	
Training Instruction Education	0	0	0	0	1	145,000	1	145,000	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 496,230	5	\$ 275,568	

PROPOSALS									
Other-Public Service	0	0	0	0	1	2,550	1	25,000	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 2,550	1	\$ 25,000	

VP INSTITUTIONAL ADVANCEMENT

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	249,999	5	506,781	2	843,201	
ALL AWARD TOTALS	0	\$ 0	1	\$ 249,999	5	\$ 506,781	2	\$ 843,201	

PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	5,000	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000	

VP TECHNOLOGY VENTURE DEV

	November 2007		November 2006		FISCAL YEAR TO DATE (7/07-11/07)		FISCAL YEAR TO DATE (7/06-11/06)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	4	63,567	0	0	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 63,567	0	\$ 0	

Grand Total Awards	143	11,283,149	141	19,926,225	897	129,942,686	880	145,446,479	
Grand Total Proposals	182	129,239,794	139	43,367,903	814	446,809,534	786	331,491,123	