

BOARD OF TRUSTEES
November 2006
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	26	916,893	23	1,465,214	178	19,013,917	184	20,844,036
Training Instruction Education	7	1,428,858	8	1,406,842	77	12,199,382	85	10,798,885
Clinical	15	1,282,133	8	454,031	68	5,034,445	70	3,194,767
Research	93	16,298,341	92	8,601,225	557	109,198,735	691	86,525,733
ALL AWARD TOTALS	141	\$ 19,926,225	131	\$ 11,927,311	880	\$ 145,446,479	1030	\$ 121,363,420

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	12	2,134,619	28	6,447,510	110	24,262,832	146	28,579,429
Training Instruction Education	18	7,298,337	4	996,216	73	32,940,343	42	14,984,055
Clinical	11	980,426	13	1,125,832	65	11,017,069	65	8,809,911
Research	98	32,954,521	78	57,489,044	538	263,270,879	548	335,130,202
ALL PROPOSAL TOTALS	139	\$ 43,367,903	123	\$ 66,058,602	786	\$ 331,491,123	801	\$ 387,503,597

BOARD OF TRUSTEES
November 2006
Section II of IV -- AWARDS BY SPONSOR

	November 2006			November 2005			FISCAL YEAR TO DATE (7/06-11/06)			FISCAL YEAR TO DATE (7/05-11/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	42	\$13,930,906	\$ 0	44	\$ 7,998,154	\$ 35,000	320	\$102,842,963	\$ 1,493,816	418	\$ 80,322,274	\$ 837,520
US DEPARTMENT OF VETERANS A	3	107,358	0	1	10,500	0	5	212,692	0	4	75,050	0
US DEPARTMENT OF DEFENSE	6	1,120,211	0	6	248,922	0	11	2,593,601	0	14	1,993,120	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,050,157	0	4	806,046	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	5	978,747	0	7	1,090,992	0	54	11,699,368	0	63	11,186,276	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	253,878	0	1	12,442	0
US DEPARTMENT OF EDUCATION	0	0	0	1	71,673	0	6	1,436,503	0	9	1,883,199	0
US DEPARTMENT OF ENERGY	2	255,000	0	4	210,000	35,000	25	5,244,219	1,272,987	40	3,528,752	427,233
US DEPARTMENT OF HEALTH & H	22	11,034,999	0	23	5,740,923	0	193	77,861,712	0	253	58,698,857	206,757
NATIONAL AERONAUTICS & SPAC	2	159,591	0	0	0	0	6	763,591	220,830	5	314,334	32,981
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	724,874	0	3	297,755	0
US DEPARTMENT OF THE INTERI	1	25,000	0	0	0	0	7	160,400	0	15	366,868	0
OTHER FEDERAL AGENCIES	1	249,999	0	2	625,144	0	4	841,967	0	7	1,159,576	170,549

BOARD OF TRUSTEES
November 2006
Section II of IV -- AWARDS BY SPONSOR

	November 2006			November 2005			FISCAL YEAR TO DATE (7/06-11/06)			FISCAL YEAR TO DATE (7/05-11/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	11	\$ 175,984	\$ 134,000	8	\$ 110,913	\$ 166,841	75	\$ 2,586,079	\$ 4,084,422	90	\$ 2,746,654	\$ 6,692,496
Local Government	1	\$ 10,000	\$ 0	0	\$ 0	\$ 0	8	\$ 403,268	\$ 0	1	\$ 30,001	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 162,560	\$ 0	2	\$ 21,500	\$ 0
Association and Foundation	16	\$ 951,478	\$ 30,000	13	\$ 449,230	\$ 3,000	97	\$ 7,722,538	\$ 382,541	135	\$ 14,663,938	\$ 116,442
For-Profit	0	0	0	0	0	0	1	128,000	0	2	74,705	22,142
Non-Profit	16	951,478	30,000	13	449,230	3,000	96	7,594,538	382,541	133	14,589,233	94,300
Hospitals	3	\$ 11,927	\$ 102,847	1	\$ 0	\$ 30,835	13	\$ 363,419	\$ 330,540	14	\$ 70,546	\$ 671,220
For-Profit	2	0	102,847	0	0	0	6	4,412	323,065	7	15,000	435,013
Non-Profit	1	11,927	0	1	0	30,835	7	359,008	7,475	7	55,546	236,207
Industry	25	\$ 2,352,746	\$ 150,000	30	\$ 1,192,601	\$ 49,529	166	\$ 13,972,965	\$ 1,062,330	153	\$ 6,801,163	\$ 938,685
For-Profit	25	2,352,746	150,000	30	1,192,601	49,529	165	13,742,273	1,062,330	153	6,801,163	938,685
Non-Profit	0	0	0	0	0	0	1	230,692	0	0	0	0
Institutions	25	\$ 563,318	\$ 0	22	\$ 390,457	\$ 0	107	\$ 2,174,524	\$ 542,212	129	\$ 2,272,636	\$ 608,383
For-Profit	0	0	0	0	0	0	2	40,000	90,638	4	40,000	301,298
Non-Profit	25	563,318	0	22	390,457	0	105	2,134,524	451,574	125	2,232,636	307,086
Universities	18	\$ 165,613	\$ 1,347,406	13	\$ 0	\$ 1,500,752	90	\$ 420,306	\$ 6,901,997	88	\$ 542,414	\$ 4,027,547
For-Profit	0	0	0	0	0	0	0	0	0	1	0	72,845
Non-Profit	18	165,613	1,347,406	13	0	1,500,752	90	420,306	6,901,997	87	542,414	3,954,702
GRAND TOTALS	141	\$ 18,161,972	\$ 1,764,253	131	\$ 10,141,355	\$ 1,785,956	880	\$ 130,648,621	\$ 14,797,858	1030	\$ 107,471,126	\$ 13,892,294

BOARD OF TRUSTEES

November 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
THEATRE DEPARTMENT	0	0	1	15,000	1	2,000	1	15,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	10,000	0	0
Totals	0	\$ 0	1	\$ 15,000	2	\$ 12,000	2	\$ 15,900
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	1	11,499	0	0	2	13,499
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	23,842
Totals	0	\$ 0	1	\$ 11,499	0	\$ 0	3	\$ 37,341
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	71,673	0	0	1	71,673
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	24,973	1	37,350
SPECIAL EDUCATION	0	0	0	0	3	489,598	7	1,107,498
Totals	0	\$ 0	1	\$ 71,673	4	\$ 514,571	9	\$ 1,216,521
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	815,043	1	323,608	13	4,462,414	9	1,557,918
CENTER FOR NUCLEAR ENG PRO	1	59,690	1	57,951	2	84,690	1	57,951
CHEMICAL ENGINEERING	1	19,380	3	73,296	12	3,104,036	15	911,883
CIVIL AND ENVIRONMENTAL EN	1	74,000	0	0	12	965,637	77	1,727,044
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	252,321	2	188,578
COMPUTER SCIENCE	0	0	1	6,010	8	894,277	2	102,752
ELECT & COMPUTER ENGINEERI	2	131,740	0	0	10	1,601,827	15	968,099
ENERGY & GEOSCIENCE INSTIT	28	812,946	21	345,790	109	2,584,703	47	977,184
INST FOR COMBUST & ENRGY S	0	0	1	67,500	4	1,786,130	2	75,900
MATERIAL SCIENCE AND ENGIN	0	0	1	50,000	7	693,435	12	1,636,406
MECHANICAL ENGINEERING	1	3,582	4	179,278	8	502,648	16	999,113
SCHOOL OF COMPUTING	4	330,410	3	174,116	21	3,844,228	30	5,494,083
SCIENTIFIC COMP & IMAG INS	0	0	1	27,300	0	0	1	27,300
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
Totals	41	\$2,246,792	37	\$1,304,849	209	\$20,815,306	229	\$14,724,210
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	120,000
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	91,326
EXERCISE AND SPORT SCIENCE	0	0	1	6,600	2	264,250	1	6,600
HEALTH PROMOTION AND EDUCA	0	0	0	0	5	299,980	2	280,001
NUTRITION	0	0	0	0	1	224,250	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	1	10,000
PHYSICAL THERAPY - COH	0	0	0	0	2	63,160	4	110,357
Totals	0	\$ 0	1	\$ 6,600	11	\$ 901,640	10	\$ 618,285
COLLEGE OF HUMANITIES								

BOARD OF TRUSTEES

November 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ENGLISH	0	0	0	0	0	0	3	5,900
GENDER STUDIES	1	2,700	0	0	1	2,700	0	0
HISTORY	0	0	0	0	1	5,000	0	0
HUMANITIES CENTER	1	3,500	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	0	0	2	13,490	2	241,689	3	97,286
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0
Totals	2	\$ 6,200	2	\$ 13,490	6	\$ 681,572	7	\$ 104,536
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	131,672	0	0
GEOLOGY & GEOPHYSICS	6	200,464	6	296,124	18	3,158,828	24	1,135,270
METALLURGICAL ENGINEERING	0	0	3	162,341	18	1,259,726	18	1,041,491
METEOROLOGY	2	219,591	2	273,106	11	824,071	14	1,057,986
MINES AND EARTH SCIENCES-D	0	0	4	140,898	3	340,768	4	140,898
MINING ENGINEERING	0	0	0	0	6	208,667	2	175,081
SEISMOGRAPH STATIONS	0	0	0	0	0	0	3	15,384
UTAH ENGIN EXPERIMENT STAT	0	0	1	26,251	3	1,860,730	1	26,251
Totals	8	\$ 420,055	16	\$ 898,720	60	\$ 7,784,462	66	\$ 3,592,360
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	0	0	2	411,959	7	1,998,786	10	1,986,561
Totals	0	\$ 0	2	\$ 411,959	7	\$ 1,998,786	11	\$ 2,265,261
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,000,000	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	1	85,000	4	990,392	2	1,364,932
CTR FOR CONTROLLED CHEM DE	0	0	0	0	2	605,846	0	0
MEDICINAL CHEMISTRY	1	115,467	1	114,495	7	1,932,704	8	1,549,923
PHARMACEUTICAL CHEMISTRY	0	0	0	0	3	260,855	9	1,268,401
PHARMACEUTICS-RES PK	1	2,990	1	302,963	7	1,228,237	1	302,963
PHARMACOLOGY AND TOXICOLOG	1	100,000	3	437,993	9	1,681,003	30	4,043,092
PHARMACOTHERAPY	1	54,487	0	0	3	225,817	8	177,688
PHARMACOTHERAPY OUTCOME RE	0	0	1	69,374	7	532,266	6	377,338
POISON CONTROL CENTER	1	8,592	0	0	3	167,835	0	0
Totals	5	\$ 281,536	7	\$1,009,825	46	\$11,624,955	64	\$ 9,084,338
COLLEGE OF SCIENCE								
BIOLOGY	0	0	0	0	23	3,654,833	22	4,150,907
BIOLOGY/EHLERINGER LAB	0	0	0	0	2	216,604	0	0
CHEMISTRY	7	1,527,079	1	67,631	21	4,029,882	22	2,753,309
MATHEMATICS	2	556,798	1	541,980	10	3,414,975	8	1,386,673
METALLURGICAL ENGINEERING	0	0	0	0	1	3,247	0	0
PHYSICS	1	84,767	1	180,000	11	1,444,081	15	2,160,436
Totals	10	\$2,168,643	3	\$ 789,611	68	\$12,763,622	67	\$10,451,325

BOARD OF TRUSTEES
November 2006
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	95,567	1	30,667
CTR FOR PUBLIC POLICY & AD	1	10,000	1	257,350	7	180,840	2	330,474
ECONOMICS DEPARTMENT	0	0	0	0	1	750,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	6,375
GEOGRAPHY DEPARTMENT	0	0	0	0	9	540,021	3	84,725
PSYCHOLOGY DEPARTMENT	0	0	1	78,000	4	494,049	5	579,815
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	4	50,200
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,142	0	0
Totals	1	\$ 10,000	2	\$ 335,350	24	\$ 2,081,618	16	\$ 1,082,256
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	29,999	3	160,598	4	225,137
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	40,147	1	53,429
CSW SOCIAL RESEARCH INSTIT	1	10,000	0	0	4	1,873,815	10	1,898,677
Totals	1	\$ 10,000	1	\$ 29,999	8	\$ 2,074,560	15	\$ 2,177,243
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	0	0	1	219,000	1	300,000	1	219,000
CVRTI	1	299,000	1	299,000	11	2,322,442	3	672,750
ECCLES HLTH SCI LIBRARY	1	12,000	0	0	4	1,324,826	6	1,427,557
HOSPITAL AND CLINICS	1	20,000	0	0	3	85,636	1	44,850
HUNTSMAN CANCER INSTITUTE	6	871,916	5	1,047,334	35	11,671,552	90	18,317,179
UTAH CANCER REGISTRY	1	19,284	1	179,928	3	1,305,071	2	194,928
UTAH TELEHEALTH NETWORK	0	0	0	0	1	45,000	1	27,775
Totals	10	\$1,222,200	8	\$1,745,262	58	\$17,054,527	104	\$20,904,039
PRESIDENT								
OFFICE OF THE PRESIDENT	0	0	0	0	0	0	1	399,702
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 399,702
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	14,567	1	28,986
BUREAU OF ECON & BUS RESEA	1	5,000	0	0	8	84,000	0	0
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	1	35,663	2	399,442	1	35,663
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	2	64,366
Totals	1	\$ 5,000	1	\$ 35,663	12	\$ 536,879	4	\$ 129,015

BOARD OF TRUSTEES
November 2006
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE								
ALZHEIMER'S CENTER	1	250,000	0	0	1	250,000	0	0
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	53,001
ANESTHESIOLOGY	1	40,000	2	375,208	11	2,627,963	10	1,469,507
BIOCHEMISTRY	0	0	1	90,886	6	2,154,152	11	1,917,955
BIOMEDICAL INFORMATICS	3	1,588,406	0	0	8	2,613,748	4	1,641,910
CARDIOLOGY	2	407,264	1	9,849	6	829,952	3	59,466
CARDIOTHORACIC DIVISION	0	0	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	2	243,995	1	37,079	10	2,626,759	3	167,261
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	4	742,053	4	847,173
CHILD PSYCHIATRY	0	0	1	1,600	5	1,771,731	2	60,574
CLINICAL PATHOLOGY	0	0	0	0	4	775,237	1	187,500
CLINICAL RESEARCH CENTER	0	0	0	0	1	79,942	0	0
DERMATOLOGY	1	0	2	27,400	7	1,136,584	9	517,854
DFPM-EDUCATION & RESEARCH	0	0	0	0	4	266,995	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	1	642,547	1	625,323	2	1,859,298
DFPM-PRE-DOC PROGRAM	0	0	0	0	1	12,799	0	0
DFPM-PUBLIC HEALTH PROGRAM	1	157,494	0	0	2	186,494	1	48,000
DFPM-ROCKY MOUNTAIN CENTER	1	176,000	2	277,885	1	176,000	2	277,885
DIALYSIS PROGRAM	0	0	0	0	1	24,647	1	2,000
DIV OF CLINICAL EPIDEMIOLO	3	3,036,293	1	10,500	9	4,814,534	2	17,282
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	1	24,700	0	0	5	418,794	1	100,001
FAMILY AND PREVENTIVE MEDI	0	0	0	0	5	278,511	36	3,815,506
GASTROENTEROLOGY	1	63,599	0	0	4	275,415	1	60,658
GENERAL INTERNAL MEDICINE	0	0	0	0	2	8,442	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	72,993	0	0
GENERAL PEDIATRICS	2	4,300	1	1,600	10	827,091	7	547,668
GENERAL SURGERY FACULTY	1	20,000	0	0	1	20,000	0	0
GENERAL SURGERY RESEARCH	1	3,320	0	0	1	3,320	1	10,000
GENETIC EPIDEMIOLOGY	0	0	0	0	1	74,750	0	0
GERIATRICS	0	0	0	0	1	500,000	0	0
HEMATOLOGY	2	872,177	2	53,000	6	2,270,282	4	63,351
HUMAN GENETICS	1	22,031	0	0	18	3,795,121	13	1,115,818
HUMAN MOLECULAR BIOL & GEN	0	0	1	373,750	12	1,696,591	8	823,547
INFECTIOUS DISEASE	5	450,703	0	0	13	1,748,668	3	213,558
INTERNAL MEDICINE	0	0	0	0	0	0	63	10,101,399
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	3	2,571,356	1	30,835	5	2,799,109	1	30,835
MOOD DISORDERS	1	57,000	0	0	3	366,790	1	26,363
NATIONAL CHILDREN'S STUDY	1	561,276	0	0	1	561,276	1	671,817
NEPHROLOGY	2	403,086	2	73,815	15	3,080,250	5	183,889
NEUROBIOLOGY AND ANATOMY	1	75,000	0	0	10	980,981	8	1,200,063
NEUROLOGY	1	44,133	4	878,099	4	336,290	22	2,089,977
NEUROSURGERY	1	136,121	1	0	2	196,121	2	45,800
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	16	2,513,865
OBSTETRICS/GYNECOLOGY DEPT	1	451,563	0	0	2	454,043	0	0
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962
ONCOLOGY	1	32,966	1	37,523	2	621,650	1	37,523
OPHTHALMOLOGY	0	0	0	0	2	119,000	13	1,413,442

BOARD OF TRUSTEES

November 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-CLINICAL STU	1	18,768	1	244,320	3	153,885	4	296,431
OPHTHALMOLOGY-RESEARCH	2	44,163	2	219,663	10	1,842,856	7	744,632
OPHTHALMOLOGY-SERVICES	0	0	1	134,730	0	0	1	134,730
ORTHOPEDIC SURGERY	0	0	0	0	5	164,509	2	168,712
OTOLARYNGOLOGY	0	0	0	0	1	142,416	0	0
PATHOLOGY	0	0	1	300,000	0	0	16	3,721,952
PATHOLOGY EDUCATION DIVISI	0	0	0	0	0	0	1	49,928
PEDIATRIC ADMINISTRATION	0	0	0	0	2	64,330	0	0
PEDIATRIC CARDIOLOGY	0	0	0	0	4	342,721	1	21,625
PEDIATRIC CRITICAL CARE	1	19,799	3	498,250	10	3,736,795	9	2,156,556
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	215,110	1	134,708
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	32,249	0	0
PEDIATRIC GENETICS	1	11,927	4	90,436	8	1,066,748	5	95,436
PEDIATRIC HEMATOLOGY/ONCOL	1	5,000	1	43,224	2	40,012	1	43,224
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC NEONATOLOGY	1	52,325	0	0	3	372,280	1	53,046
PEDIATRIC NEUROLOGY	0	0	2	162,309	1	4,160	3	188,642
PEDIATRIC PULMONOLOGY	0	0	0	0	4	129,063	1	2,500
PEDIATRIC RESEARCH	1	25,152	0	0	4	141,460	3	29,228
PEDIATRICS	3	246,702	0	0	17	1,217,923	28	2,145,581
PEDIATRICS MEDICAL ETHICS	2	227,544	0	0	2	227,544	0	0
PHYSICAL MEDICINE AND REHA	0	0	0	0	2	274,048	2	201,300
PHYSIOLOGY	2	608,842	3	401,555	5	1,283,960	7	1,095,350
PSYCHIATRY	0	0	0	0	2	299,326	5	394,307
PULMONARY	1	20,328	0	0	10	3,383,328	1	30,000
RADIATION ONCOLOGY SOM	1	25,000	0	0	4	75,650	1	59,120
RADIOBIOLOGY	0	0	1	50,000	2	725,000	1	50,000
RADIOLOGY RESEARCH	0	0	0	0	10	2,597,425	1	56,680
RADIOLOGY SOM	0	0	0	0	0	0	9	2,354,626
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	838,781	0	0
RESEARCH PSYCHOLOGISTS	0	0	0	0	0	0	1	15,000
RHEUMATOLOGY	0	0	0	0	5	190,345	1	25,000
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,150	1	47,905
SURGERY	0	0	0	0	0	0	4	47,539
SURGERY ADMINISTRATION	0	0	1	18,000	0	0	1	18,000
UROGYNECOLOGY DIVISION	1	265,816	0	0	5	646,463	1	17,950
UROLOGY ADULT CONTRACTS	1	1,650	0	0	1	1,650	0	0
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	186,783	3	85,929
Totals	60	\$13,265,799	45	\$5,084,061	341	\$63,942,744	388	\$48,740,342

SR VP FOR ACADEMIC AFFAIRS

ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	7,715	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	2	463,702	3	795,108
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	2	62,001
MARRIOTT LIBRARY	0	0	0	0	1	5,500	1	2,994,038
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	55,250
RED BUTTE GARDEN & ARBORET	1	40,000	0	0	3	56,000	0	0
SCIENTIFIC COMP & IMAG INS	0	0	1	28,509	3	721,647	6	847,339
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	2	35,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	3	186,854	6	98,621

BOARD OF TRUSTEES
November 2006
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	1	\$ 40,000	1	\$ 28,509	13	\$ 1,441,418	21	\$ 4,887,357
VP FOR ADMINISTRATIVE SERVICES								
<i>ENVIRONMENTAL HEALTH & SAF</i>	0	0	1	60,000	0	0	1	60,000
<i>Totals</i>	0	\$ 0	1	\$ 60,000	0	\$ 0	1	\$ 60,000
VP FOR RESEARCH								
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	4	99,050	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	4	\$ 99,050	0	\$ 0
VP FOR STUDENT AFFAIRS								
<i>ALCOHOL & DRUG EDUC CTR</i>	0	0	1	75,241	2	89,569	1	75,241
<i>BENNION COMMUNITY CENTER</i>	0	0	0	0	1	15,999	0	0
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	1	145,000	1	145,000
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	0	0	2	166,254
<i>STDNT RECRUIT & HIGH SCH S</i>	0	0	0	0	1	25,000	1	25,000
<i>Totals</i>	0	\$ 0	1	\$ 75,241	5	\$ 275,568	5	\$ 411,495
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	0	0	0	0	1	593,202	4	376,885
<i>KUEN/UTAH EDUCATION NETWOR</i>	1	249,999	0	0	1	249,999	0	0
<i>KUER</i>	0	0	0	0	0	0	1	51,084
<i>PUBLICATIONS COUNCIL</i>	0	0	0	0	0	0	1	5,000
<i>Totals</i>	1	\$ 249,999	0	\$ 0	2	\$ 843,201	7	\$ 461,894
<i>Grand Totals</i>	141	\$19,926,225	131	\$11,927,311	880	\$145,446,479	1030	\$121,363,420

BOARD OF TRUSTEES
November 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	12,000	1	900
Research	0	0	1	15,000	0	0	1	15,000
ALL AWARD TOTALS	0 \$	0	1 \$	15,000	2 \$	12,000	2 \$	15,900
PROPOSALS								
Other-Public Service	0	0	0	0	5	217,500	3	103,095
Research	0	0	0	0	1	61,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	6 \$	278,500	3 \$	103,095

COLLEGE OF ARCHITECTURE & PLAN

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	11,499	0	0	2	13,499
Training Instruction Education	0	0	0	0	0	0	1	23,842
ALL AWARD TOTALS	0 \$	0	1 \$	11,499	0 \$	0	3 \$	37,341
PROPOSALS								
Other-Public Service	0	0	1	11,500	0	0	1	11,500
Research	0	0	0	0	2	447,191	1	60,000
Training Instruction Education	0	0	0	0	1	33,500	0	0
ALL PROPOSAL TOTALS	0 \$	0	1 \$	11,500	3 \$	480,691	2 \$	71,500

COLLEGE OF EDUCATION

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	24,973	1	65,335
Training Instruction Education	0	0	1	71,673	3	489,598	8	1,151,187
ALL AWARD TOTALS	0 \$	0	1 \$	71,673	4 \$	514,571	9 \$	1,216,521
PROPOSALS								
Research	0	0	1	834,103	4	3,489,388	3	1,183,108
Training Instruction Education	6	5,141,247	0	0	13	8,452,355	3	995,537
ALL PROPOSAL TOTALS	6 \$	5,141,247	1 \$	834,103	17 \$	11,941,743	6 \$	2,178,645

BOARD OF TRUSTEES
November 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	82,653	3	100,430	10	2,117,044	14	487,021
Research	38	2,164,140	34	1,204,418	194	18,377,982	210	13,874,901
Training Instruction Education	0	0	0	0	5	320,280	5	362,288
ALL AWARD TOTALS	41	\$ 2,246,792	37	\$ 1,304,849	209	\$ 20,815,306	229	\$ 14,724,210
PROPOSALS								
Other-Public Service	1	19,380	5	80,801	5	321,114	13	499,501
Research	36	16,073,991	21	7,348,391	131	52,445,918	118	42,129,730
Training Instruction Education	0	0	1	627,330	15	5,513,292	2	787,502
ALL PROPOSAL TOTALS	37	\$ 16,093,371	27	\$ 8,056,522	151	\$ 58,280,324	133	\$ 43,416,733

COLLEGE OF HEALTH

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	21,160	1	27,049
Other-Public Service	0	0	0	0	5	224,732	2	280,001
Research	0	0	1	6,600	3	468,610	6	191,234
Training Instruction Education	0	0	0	0	2	187,138	1	120,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 6,600	11	\$ 901,640	10	\$ 618,285
PROPOSALS								
Other-Public Service	0	0	0	0	3	238,001	0	0
Research	0	0	1	6,600	7	1,285,634	14	5,261,704
Training Instruction Education	0	0	0	0	0	0	1	120,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 6,600	10	\$ 1,523,635	15	\$ 5,381,704

COLLEGE OF HUMANITIES

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	6,200	0	0	3	11,200	4	7,250
Research	0	0	1	5,990	0	0	1	5,990
Training Instruction Education	0	0	1	7,500	3	670,372	2	91,296
ALL AWARD TOTALS	2	\$ 6,200	2	\$ 13,490	6	\$ 681,572	7	\$ 104,536
PROPOSALS								
Other-Public Service	0	0	1	403,192	7	51,200	7	508,907
Research	0	0	0	0	2	564,609	2	743,857

BOARD OF TRUSTEES
November 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	1	23,807	1	313,886	1	23,807	1	313,886
ALL PROPOSAL TOTALS	1	\$ 23,807	2	\$ 717,078	10	\$ 639,616	10	\$ 1,566,650

COLLEGE OF MINES & EARTH SCIENCES

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	2	15,250	8	518,055	9	49,074
Research	7	405,055	14	883,470	52	7,266,407	57	3,543,286
ALL AWARD TOTALS	8	\$ 420,055	16	\$ 898,720	60	\$ 7,784,462	66	\$ 3,592,360
PROPOSALS								
Other-Public Service	0	0	0	0	4	2,940,575	8	52,772
Research	4	835,847	4	893,171	40	7,623,310	54	11,349,365
ALL PROPOSAL TOTALS	4	\$ 835,847	4	\$ 893,171	44	\$ 10,563,885	62	\$ 11,402,137

COLLEGE OF NURSING

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	3	645,591
Research	0	0	0	0	3	919,296	3	859,430
Training Instruction Education	0	0	2	411,959	4	1,079,490	5	760,240
ALL AWARD TOTALS	0	\$ 0	2	\$ 411,959	7	\$ 1,998,786	11	\$ 2,265,261
PROPOSALS								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	1	19,134	0	0	6	9,031,530	0	0
Training Instruction Education	1	686,348	0	0	2	1,400,176	0	0
ALL PROPOSAL TOTALS	2	\$ 705,482	0	\$ 0	10	\$ 10,486,424	2	\$ 75,400

COLLEGE OF PHARMACY

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	54,487	0	0	2	65,487	3	57,389
Other-Public Service	1	8,592	3	480,457	16	1,747,594	17	2,429,678
Research	3	218,457	4	529,368	26	9,672,453	42	6,417,921
Training Instruction Education	0	0	0	0	2	139,422	2	179,350
ALL AWARD TOTALS	5	\$ 281,536	7	\$ 1,009,825	46	\$ 11,624,955	64	\$ 9,084,338

BOARD OF TRUSTEES
November 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	70,917	1	12,614
Other-Public Service	1	49,488	7	930,997	11	9,269,453	25	3,478,474
Research	8	4,871,339	1	12,360	28	17,763,447	26	11,429,745
Training Instruction Education	1	99,224	0	0	4	242,148	2	399,202
ALL PROPOSAL TOTALS	10	\$ 5,020,051	8	\$ 943,357	44	\$ 27,345,965	54	\$ 15,320,035

COLLEGE OF SCIENCE

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	20,746	3	24,713
Research	9	1,626,644	2	247,631	61	11,717,638	60	9,565,165
Training Instruction Education	1	541,999	1	541,980	5	1,025,239	4	861,447
ALL AWARD TOTALS	10	\$ 2,168,643	3	\$ 789,611	68	\$ 12,763,622	67	\$ 10,451,325

PROPOSALS								
Other-Public Service	0	0	0	0	1	2,730	2	12,713
Research	17	2,934,735	27	4,118,677	69	18,296,610	82	28,582,656
Training Instruction Education	2	518,688	0	0	4	556,228	1	4,476,545
ALL PROPOSAL TOTALS	19	\$ 3,453,423	27	\$ 4,118,677	74	\$ 18,855,568	85	\$ 33,071,914

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	13	1,113,834	8	194,699
Research	0	0	2	335,350	9	607,784	7	537,557
Training Instruction Education	0	0	0	0	2	360,000	1	350,000
ALL AWARD TOTALS	1	\$ 10,000	2	\$ 335,350	24	\$ 2,081,618	16	\$ 1,082,256

PROPOSALS								
Other-Public Service	0	0	1	10,000	3	45,000	3	89,499
Research	6	1,680,702	3	251,350	24	8,034,666	23	3,955,660
Training Instruction Education	0	0	0	0	1	10,001	0	0
ALL PROPOSAL TOTALS	6	\$ 1,680,702	4	\$ 261,350	28	\$ 8,089,667	26	\$ 4,045,159

COLLEGE OF SOCIAL WORK

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	29,999	6	2,014,180	12	2,048,336

BOARD OF TRUSTEES
November 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	10,000	0	0	2	60,380	2	125,085
Training Instruction Education	0	0	0	0	0	0	1	3,822
ALL AWARD TOTALS	1	\$ 10,000	1	\$ 29,999	8	\$ 2,074,560	15	\$ 2,177,243

PROPOSALS								
Other-Public Service	0	0	0	0	2	157,498	4	345,061
Research	1	6,689	0	0	2	417,814	2	261,580
Training Instruction Education	0	0	0	0	0	0	1	3,822
ALL PROPOSAL TOTALS	1	\$ 6,689	0	\$ 0	4	\$ 575,312	7	\$ 610,463

GRADUATE SCHOOL

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	18,974
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 18,974

OFFICE OF SR VP HEALTH SCI

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	8	1,051,448	10	796,279
Other-Public Service	3	51,284	0	0	11	1,690,989	15	5,052,584
Research	7	1,170,916	7	1,526,261	36	13,821,619	74	14,769,551
Training Instruction Education	0	0	1	219,000	3	490,470	5	285,625
ALL AWARD TOTALS	10	\$ 1,222,200	8	\$ 1,745,262	58	\$ 17,054,527	104	\$ 20,904,039
PROPOSALS								
Clinical	0	0	0	0	7	965,750	11	1,738,363
Other-Public Service	0	0	0	0	6	240,000	5	10,569,072
Research	2	1,086,016	0	0	27	21,031,271	18	25,496,044
Training Instruction Education	0	0	0	0	6	772,976	5	1,017,650
ALL PROPOSAL TOTALS	2	\$ 1,086,016	0	\$ 0	46	\$ 23,009,997	39	\$ 38,821,129

PRESIDENT

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	399,702
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 399,702

BOARD OF TRUSTEES
November 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	5,000	0 \$	0

SCHOOL OF BUSINESS

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	0	0	9	286,174	2	64,366
Research	0	0	1	35,663	3	250,705	2	64,649
ALL AWARD TOTALS	1 \$	5,000	1 \$	35,663	12 \$	536,879	4 \$	129,015

PROPOSALS								
Other-Public Service	5	1,226,312	4	202,167	12	1,978,799	6	303,667
Research	0	0	0	0	3	275,240	1	149,520
Training Instruction Education	1	364,979	0	0	1	364,979	1	410,712
ALL PROPOSAL TOTALS	6 \$	1,591,291	4 \$	202,167	16 \$	2,619,018	8 \$	863,899

SCHOOL OF MEDICINE

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	14	1,227,646	8	454,031	57	3,896,351	56	2,314,050
Other-Public Service	13	488,165	11	692,336	77	8,014,027	73	5,379,622
Research	28	10,703,129	24	3,782,964	163	45,243,696	214	35,405,916
Training Instruction Education	5	846,859	2	154,730	44	6,788,670	45	5,640,755
ALL AWARD TOTALS	60 \$	13,265,799	45 \$	5,084,061	341 \$	63,942,744	388 \$	48,740,342

PROPOSALS								
Clinical	11	980,426	13	1,125,832	57	9,980,402	53	7,058,934
Other-Public Service	4	96,683	8	4,739,170	35	6,402,736	44	8,432,560
Research	22	4,546,487	20	44,024,392	185	118,965,949	201	202,962,390
Training Instruction Education	5	309,919	2	55,000	21	14,176,475	23	5,834,243
ALL PROPOSAL TOTALS	42 \$	5,933,515	43 \$	49,944,394	298 \$	149,525,562	321 \$	224,288,127

SR VP FOR ACADEMIC AFFAIRS

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	170,524	10	3,198,789
Research	0	0	1	28,509	4	767,192	8	893,460
Training Instruction Education	1	40,000	0	0	3	503,702	3	795,108
ALL AWARD TOTALS	1 \$	40,000	1 \$	28,509	13 \$	1,441,418	21 \$	4,887,357

BOARD OF TRUSTEES
November 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	1	742,756	1	69,683	8	2,214,459	17	3,991,644	
Research	1	899,581	0	0	7	3,537,302	2	1,539,343	
Training Instruction Education	1	154,125	0	0	4	1,394,406	0	0	
ALL PROPOSAL TOTALS	3	\$ 1,796,462	1	\$ 69,683	19	\$ 7,146,167	19	\$ 5,530,987	

VP FOR ADMINISTRATIVE SERVICES

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	60,000	0	0	1	60,000	
ALL AWARD TOTALS	0	\$ 0	1	\$ 60,000	0	\$ 0	1	\$ 60,000	

VP FOR RESEARCH

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	4	99,050	0	0	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 99,050	0	\$ 0	

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Other-Public Service	0	0	0	0	4	99,049	1	47,450	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 99,049	1	\$ 47,450	

VP FOR STUDENT AFFAIRS

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	75,241	4	130,568	1	75,241	
Research	0	0	0	0	0	0	3	191,254	
Training Instruction Education	0	0	0	0	1	145,000	1	145,000	
ALL AWARD TOTALS	0	\$ 0	1	\$ 75,241	5	\$ 275,568	5	\$ 411,495	

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Other-Public Service	0	0	0	0	1	25,000	2	27,140	
Research	0	0	0	0	0	0	1	25,500	
Training Instruction Education	0	0	0	0	0	0	2	624,956	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 25,000	5	\$ 677,596	

BOARD OF TRUSTEES
November 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	November 2006		November 2005		FISCAL YEAR TO DATE (7/06-11/06)		FISCAL YEAR TO DATE (7/05-11/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	249,999	0	0	2	843,201	6	432,969
Training Instruction Education	0	0	0	0	0	0	1	28,925
ALL AWARD TOTALS	1	\$ 249,999	0	\$ 0	2	\$ 843,201	7	\$ 461,894
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	12,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 12,000
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Grand Total Awards	141	19,926,225	131	11,927,311	880	145,446,479	1030	121,363,420
Grand Total Proposals	139	43,367,903	123	66,058,602	786	331,491,123	801	387,503,597